Annual Report

of the
Superintendent of Public Instruction

STATISTICAL SECTION

for
Fiscal Year
1982-1983

In Compliance With
ARIZONA REVISED STATUTES §15-255

Arizona Department of Education
Carolyn Warner, Superintendent
Dr. Jim Hartgraves, Deputy Superintendent
November 1983

ARIZONA DEPARTMENT OF EDUCATION

Carolyn Warner, Superintendent

Deputy Superintendent
Dr. Jim Hartgraves

Vocational Education Division
(Vacant)
Deputy Superintendent
for Vocational Education

Education Services Division
Dr. Thomas R. Reno
Associate Superintendent

General Operations Division
Mr. James J. Brunstein
Associate Superintendent

STATE BOARD OF EDUCATION

STATE BOARD OF VOCATIONAL EDUCATION

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Geraldine Hembrode ..... Vice President
Honorable Carolyn Warner ..... Executive Officer
Eddie Basha ..... Member
Nolan Blake ..... Member
Tommy Espinoza ..... Member
George L. Evans ..... Member
Dr. Eugene M. Hughes ..... Member
Dr. Don McIntyre ..... Member

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CAROLYN WARNER
SUPERINTENDENT

Arizona
Department of Education
1535 WEST JEFFERSON
PHOENIX, ARIZONA 85007
255-4361

January 3, 1984

The Honorable Bruce Babbitt
Governor of Arizona
Arizona State Capitol
Phoenix, AZ 85007

Dear Governor Babbitt:

It is with great pleasure that I submit to you the 1982-1983 Annual Report of the Superintendent of Public Instruction. This Report has been prepared in accordance with Section 15-255, Arizona Revised Statutes.

I am grateful for the efforts of local school district personnel and the offices of the County School Superintendents who compiled the information for this Report. Their cooperation and assistance are deeply appreciated.

Sincerely,

Carolyn Warner

Mrs. Ronald H. Warner
State Superintendent

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Throughout this book, the district number for each district represents the Arizona Department of Education, Data Processing district coding.

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education.

COUNTY SCHOOL SUPERINTENDENTS

SUPERINTENDENT	COUNTY	COUNTY SEAT
Mr. David Silva	Apache	St. Johns
Mr. Tom Campbell	Cochise	Bisbee
Mrs. Betty Jo Anderson	Coconino	Flagstaff
Mr. Nolan Blake	Gila	Globe
Mr. Clay Larson	Graham	Safford
Mr. Thomas Wright	Greenlee	Clifton
Mrs. Mary Weil	La Paz	Parker
Mr. Richard L. Harris	Maricopa	Phoenix
Mr. Jim Vandevier	Mohave	Kingman
Mr. L. Jim Reidhead	Navajo	Holbrook
Mrs. Anita Lohr	Pima	Tucson
Ms. Sherry Ferguson	Pinal	Florence
Mr. Gonzalo Galindo	Santa Cruz	Nogales
Dr. Eugene M. Hunt	Yavapai	Prescott
Mr. H. L. Suverkrup	Yuma	Yuma

ARIZONA DEPARTMENT OF EDUCATION

Carolyn Warner

State Superintendent

STATISTICS IN EDUCATION FOR FY 1982-83

Number of Pupils Enrolled in Public Schools	552,395
Number of Pupils Enrolled in Private Schools	45,142
Total State Enrollment	597,537
Average Daily Membership in Public Schools	495,855.712
Total School Districts	225
Operating School Districts	222
Number of Public Schools	879
Number of Private Schools	354
Number of Public School Superintendents	142
Number of Public School Principals	769
Number of Public School Head Teachers	31
Number of Public School Classroom Teachers	26,194

DISTRICT EXPENDITURES AND PERCENTAGE OF TOTAL EXPENDITURES

	Amount	Percent
Maintenance and Operation		
Regular Educational Programs		
Administration	$ 41,729,288.81	3.32
Instruction	492,225,783.36	39.12
Instruction Support	131,983,606.31	10.49
Operation	220,694,295.30	17.54
Total	$ 886,632,973.78	70.47
Special Educational Programs		
Administration	$ 3,318,301.28	.26
Instruction	105,962,184.69	8.42
Instruction Support	17,370,638.40	1.38
Operation	8,992,641.85	.71
Total	$ 135,643,766.22	10.78
Transportation		
Operation	$ 46,448,477.92	3.69
Transfers and Expenditures from School Plant Funds	2,844,022.63	.23
Total Maintenance and Operation	$1,071,569,240.55	85.17
Special Projects		
Federal	$ 57,704,941.30	4.59
State	1,376,695.79	.11
Total	$ 59,081,637.09	4.70
Capital Outlay	75,332,219.41	5.99
Capital Levy	$ 52,147,653.86	4.14
Grand Total Expenditures	$1,258,130,250.91	100.00
Total Resident and Non-Resident ADM	495,855.712	
Grand Total Expenditures per ADM	$ 2,537.38	
Total Maintenance and Operation Expenditures per ADM (Fund 000)	$ 2,161.05	

aca842

	Amount	Percent of Total Maintenance and Operation Expenditures
Personnel Expenditures		
Maintenance and Operation		
Salaries - Certified	$ 634,188,974.01	59.34
Salaries - Classified	208,041,663.83	19.47
Total	$ 842,230,637.84	78.81
Employee Benefits - Paid by Districts	71,345,081.41	6.67
Total District Personnel Expenditures	$ 913,575,719.25	85.48
Employee Benefits - Paid by State		
State Retirement	$ 43,647,056.54	N/A
OASI	42,093,117.67	N/A
Total	$ 85,740,174.21	N/A
Total Personnel Expenditures	$ 999,315,893.46	N/A
Total Classroom Teachers' Salaries	$ 553,890,341.98	
Percent of Grand Total Expenditures	44.14	
Average Salary Per Teacher	$ 21,119.09	

REVENUES(1)

	Amount	Percent of Total Revenues
Local Support	$ 527,614,347.54	36.76
County Aid	53,386,027.50	3.72
State Aid	733,031,641.24	51.07
Federal Aid	121,282,236.99	8.45
Total	$1,435,314,253.27	100.00

NOTE:

(1) Does not include Bond Building, Intergovernmental Agreements, Indirect Costs and Unemployment Insurance Funds.

GENERAL STATISTICAL INFORMATION

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT, DROPOUTS, AND RACIAL ETHNIC FOR PUBLIC SCHOOLS

STATE SUMMARY OF NUMBER AND TYPE OF PUBLIC SCHOOLS

PRIVATE SCHOOLS ENROLLMENT AND STATISTICS

FOOD SERVICE PROGRAMS STATISTICS

STATE SUMMARY BY GRADE OF PUPIL ENROLLMENT

	Racial Ethnic						
	White (Non-Hispanic)	Black (Non-Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State Enrollment	Dropouts
Kindergarten	26,689	1,717	10,680	2,781	496	42,363	787
Grade One	26,894	1,694	10,343	2,919	539	42,389	439
Grade Two	25,368	1,603	9,915	2,527	498	39,911	348
Grade Three	25,487	1,597	9,329	2,488	582	39,483	269
Grade Four	26,373	1,626	9,194	2,542	539	40,274	304
Grade Five	28,003	1,638	9,450	2,601	497	42,189	307
Grade Six	30,214	1,651	9,392	2,610	521	44,388	342
Grade Seven	30,878	1,613	8,907	2,846	511	44,755	777
Grade Eight	29,422	1,463	8,337	2,715	440	42,377	849
Multi-Grade	6,922	825	2,382	477	108	10,714	181
TOTAL ELEMENTARY	256,250	15,427	87,929	24,506	4,731	388,843	4,603
Special Education (Included in above Total)						39,948	
Grade Nine	29,829	1,455	8,400	3,850	454	43,988	4,450
Grade Ten	28,901	1,424	7,506	3,014	421	41,266	4,511
Grade Eleven	27,342	1,342	6,705	2,714	474	38,577	4,293
Grade Twelve	26,369	1,374	5,931	2,331	414	36,419	3,547
Multi-Grade	1,993	295	812	183	19	3,302	930
TOTAL SECONDARY	114,434	5,890	29,354	12,092	1,782	163,552	17,731
Special Education (Included in above Total)						11,919	
GRAND TOTAL	370,684	21,317	117,283	36,598	6,513	552,395	22,334

Total High School Graduates: 28,332

STATE SUMMARY OF NUMBER AND TYPE OF SCHOOLS
1982-83

Total No. of Districts 220 (Does Not Include Accom. Districts or Special Programs)
Total No. of Elem. Schools 726
Total No. of High Schools 145

* Teaching High Schools
** Transporting Districts
*** Non-operating Districts

	Elem. Dist.	Elem. Sch.	High Sch. Dist.	High Sch.	Unif. Dist.	Elem. Sch. Unif.	High Sch. Unif.	Total Sch. Unif.	Accom. Dist.	Accom. Sch.	Spec. Prog.
Apache	3	3			6	22	7	29			
Cochise	13(**2)	12	2	2	8	23	8	31	1	3	1
Coconino	2	2			6	22	7	29			
Gila	4(*1)	4			4	13	4	17			1
Graham	3(**1)	2			4	6	4	10			1
Greenlee	2(***1)	1			3	6	3	9			1
La Paz	5	5	1	1	1	3	1	4			
Maricopa	38	196	6	26	11	115	24	139	2	3	1
Mohave	(*1) (**1) 14(***1)	26	2	3							
Navajo					9	28	8	36			1
Pima	6(**2)	4			10	133	23	156	1	1	1
Pinal	9	19	2	3	7	17	7	24	1	1	1
Santa Cruz	4(***1)	4	1	1	2	7	2	9			
Yavapai	(*1) 15(**3)	17	1	1	7	14	7	21			
Yuma	7	22	2	3							1
State Total	125	317	17	40	78	409	105	514	5	8	9

SCHOOL DISTRICTS EXISTING/NON-OPERATING

GREENLEE	Eagle Elementary No. 45
MOHAVE	Mt. Trumbull Elementary No. 24
SANTA CRUZ	Lochiel Elementary No. 9

ACCOMMODATION DISTRICTS

COCHISE	Ft. Huachuca Accommodation No. 00
MARICOPA	Horse Mesa Accommodation No. 509
	Williams Air Force Base Accommodation No. 510
PIMA	Zimmerman Accommodation No. 00
PINAL	Mary C. O'Brien Accommodation No. 90

ELEMENTARY DISTRICTS TEACHING HIGH SCHOOL SUBJECTS

GILA	Young Elementary No. 5
MOHAVE	Peach Springs Elementary No. 8 (teaching 9th grade)
YAVAPAI	Chino Valley Elementary No. 51 (teaching 9th grade)

TRANSPORTING SCHOOL DISTRICTS

COCHISE	Forrest Elementary No. 81
	Rucker Elementary No. 66
GRAHAM	Klondyke Elementary No. 9
MOHAVE	Topock Elementary No. 12
PIMA	Empire Elementary No. 37
	Redington Elementary No. 44
YAVAPAI	Congress Elementary No. 17
	Rincon Elementary No. 47
	Williamson Valley Elementary No. 2

PRIVATE SCHOOLS STATISTICS
(Grades K-12 only)

State Totals

Total Private Schools Reporting - 354

Student Enrollment

GRADES

Elementary		Secondary		Multi Grade	Special Programs
K	5,649	9	3,115	72	774
1	4,271	10	2,554		
2	3,704	11	2,158		
3	3,637	12	1,884		
4	3,546				
5	3,440				
6	3,452				
7	3,583				
8	3,303				
TOTAL	34,585		9,711	72	774
GRAND TOTAL	45,142				

COUNTY TOTALS

County	Schools	Student Enrollment
Apache	18	4,630
Cochise	2	43
Coconino	15	2,545
Gila	3	244
Graham	1	32
Greenlee	-	-
Maricopa	185	22,343
Mohave	6	287
Navajo	24	4,952
Pima	71	7,712
Pinal	7	398
Santa Cruz	4	642
Yavapai	15	921
Yuma	3	393
TOTAL	354	45,142

FOOD SERVICE PROGRAMS STATISTICS

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
APACHE COUNTY						
01-02-01	St Johns USD	- - - -	108,943	108,943	$ 31,124.96	$ 132,265.55
01-02-08	Window Rock USD	165,387	379,604	544,991	$ 71,036.05	$ 262,731.50
01-02-10	Round Vly USD	- - - -	131,756	131,756	$ 27,668.01	$ 14,366.00
01-02-18	Puerco USD	- - - -	113,089	113,089	$ 29,911.82	$ 24,660.60
01-02-20	Ganado USD	32,683	222,378	255,061	$ 32,726.23	$ 337,486.76
01-02-24	Chinle USD	240,184	581,854	822,038	$ 90,033.12	- - - - - -
01-03-06	Concho Elem	- - - -	21,629	21,629	$ 4,371.64	$ 10,648.00
01-03-23	McNary Elem	7,509	12,306	19,815	$ 3,796.39	- - - - - -
APACHE COUNTY TOTALS		445,763	1,571,559	2,017,322	$ 290,668.22	$ 782,158.41
COCHISE COUNTY						
02-01-00	Ft Huachuca ACC	- - - -	126,956	126,956	$ 33,660.95	$ 218.35
02-02-01	Tombstone USD	23,556	78,836	102,392	$ 16,312.35	$ 26,015.14
02-02-02	Bisbee USD	59,388	126,777	186,165	$ 31,588.06	$ 31,501.07
02-02-13	Willcox USD	- - - -	100,217	100,217	$ 20,562.08	- - - - - -
02-02-18	San Simon USD	- - - -	18,433	18,433	$ 3,878.58	$ 29,789.25
02-02-21	St David USD	- - - -	18,836	18,836	$ 3,808.60	$ 9,776.54
02-02-27	Douglas USD	134,263	351,998	486,261	$ 64,985.76	- - - - - -
02-02-68	Sierra Vista USD	16,711	252,338	269,049	$ 54,955.92	$ 13,169.10
02-03-26	Cochise Elem	- - - -	3,883	3,883	$ 1,814.32	$ 14,157.07
02-04-09	Benson Elem	- - - -	96,191	96,191	$ 19,408.56	$ 31,985.32
02-04-22	Pearce Elem	- - - -	10,238	10,238	$ 2,859.32	$ 14,786.52
02-04-64	Pomerene Elem	- - - -	11,332	11,332	$ 2,192.72	$ 21,580.00
02-05-09	Benson UHS	- - - -	- - - -	- - - -	- - - - - -	$ 21,251.87
02-05-22	Valley Union HS	2,337	45,560	47,897	$ 9,354.97	$ 20,520.90
COCHISE COUNTY TOTALS		236,255	1,241,595	1,477,850	$ 265,382.19	$ 234,751.13
COCONINO COUNTY						
03-02-01	Flagstaff USD	- - - -	530,702	530,702	$ 92,130.69	$ 101,811.00
03-02-02	Williams USD	- - - -	45,319	45,319	$ 10,282.70	$ 9,670.33
03-02-04	Grand Canyon USD	- - - -	- - - -	- - - -	- - - - - -	- - - - - -
03-02-06	F&M USD	- - - -	32,037	32,037	$ 5,480.18	$ 9,553.34
03-02-08	Page USD	28,004	206,995	234,999	$ 11,960.56	$ 76,644.00
03-02-15	Tuba City USD	115,643	343,385	459,028	$ 45,085.29	$ 36,122.00
03-03-10	Maine Cons Elem	5,556	7,086	12,642	$ 1,815.82	- - - - - -
COCONINO COUNTY TOTALS		149,203	1,165,524	1,314,727	$ 166,755.24	$ 233,800.67

FOOD SERVICE PROGRAMS STATISTICS

	MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
	BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
GILA COUNTY					
04-02-01 Globe USD	- - - -	171,470	171,470	$ 35,842.18	$ 72,567.74
04-02-10 Payson USD	- - - -	86,096	86,096	$ 17,046.78	$ 39,386.44
04-02-40 Miami USD	- - - -	178,265	178,265	$ 41,231.38	$ 14,563.77
04-02-41 H/W USD	- - - -	72,785	72,785	$ 12,501.42	$ 45,372.37
04-03-05 Young Elem	- - - -	10,859	10,859	$ 2,184.87	$ 14,155.51
04-03-12 Pine Elem	- - - -	19,892	19,892	$ 5,294.27	$ 15,339.88
04-03-20 Rice Elem	34,987	126,475	161,462	$ 18,796.88	$ 18,534.00
GILA COUNTY TOTALS	34,987	665,842	700,829	$ 132,897.78	$ 219,919.71
GRAHAM COUNTY					
05-02-01 Safford USD	- - - -	88,350	88,350	$ 15,144.84	- - - - - -
05-02-04 Thatcher USD	- - - -	61,280	61,280	$ 10,939.05	$ 23,332.00
05-02-06 Pima USD	- - - -	74,960	74,960	$ 10,681.17	$ 30,641.69
05-02-07 Ft Thomas USD	- - - -	55,646	55,646	$ 12,397.48	$ 39,887.00
05-03-05 Solomonville Elem	- - - -	21,641	21,641	$ 5,759.47	$ 9,598.00
GRAHAM COUNTY TOTALS	- - - -	301,877	301,877	$ 54,922.01	$ 103,458.69
GREENLEE COUNTY					
06-02-02 Duncan USD	- - - -	71,109	71,109	$ 13,728.12	$ 41,917.51
06-02-03 Clifton USD	- - - -	68,562	68,562	$ 12,677.14	$ 6,913.25
GREENLEE COUNTY TOTALS	- - - -	139,671	139,671	$ 26,405.26	$ 48,830.76
MARICOPA COUNTY					
07-01-00 Williams AFB ACC	- - - -	39,361	39,361	$ 7,726.67	- - - - -
07-02-04 Mesa USD	- - - -	2,875,133	2,875,133	$ 525,808.39	$ 273,946.00
07-02-09 Wickenburg USD	- - - -	65,226	65,226	$ 11,648.37	$ 15,355.76
07-02-11 Peoria USD	1,087	631,281	632,368	$ 101,975.66	$ 235,043.99
07-02-24 Gila Bend USD	- - - -	66,221	66,221	$ 16,390.02	- - - - -
07-02-41 Gilbert USD	- - - -	266,779	266,779	$ 47,939.34	$ 84,205.00
07-02-48 Scottsdale USD	- - - -	997,650	997,650	$ 203,095.86	$ 34,485.00
07-02-69 Paradise Valley USD	- - - -	- - - -	- - - -	- - - - -	$ 32,047.00
07-02-80 Chandler USD	163,777	496,207	659,984	$ 79,512.42	$ 36,058.00
07-02-89 Dysart USD	76,605	347,502	424,107	$ 65,221.27	$ 3,303.95
07-02-95 Queen Creek USD	- - - -	63,597	63,597	$ 13,089.08	$ 26,946.90
07-02-97 Deer Valley USD	- - - -	803,003	803,003	$ 145,976.29	$ 14,675.00
07-03-60 Higley Elem	- - - -	19,940	19,940	$ 3,910.30	- - - - -
07-03-71 Sentinel Elem	- - - -	4,258	4,258	$ 1,657.33	$ 6,745.00
07-03-75 Morristown Elem	- - - -	10,147	10,147	$ 2,392.67	$ 7,405.60
07-03-81 Nadaburg Elem	15,638	41,265	56,903	$ 7,839.92	$ 1,400.00

FOOD SERVICES PROGRAMS STATISTICS

		MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
		BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
MARICOPA COUNTY						
07-03-86	Mobile Elem	2,391	2,525	4,916	$ 1,599.50	$ 6,908.43
07-03-90	Ruth Fisher Elem	- - - -	28,883	28,883	$ 5,034.10	$ 19,670.81
07-03-93	Cave Creek Elem	- - - -	- - - -	- - - -	- - - - - -	$ 14,887.00
07-03-98	Fountain Hills Elem	- - - -	35,193	35,193	$ 7,585.28	$ 7,383.25
07-04-01	Phoenix Elem	406,239	918,420	1,324,659	$ 131,758.24	- - - - - -
07-04-02	Riverside Elem	14,634	34,727	49,361	$ 7,608.44	$ 23,357.20
07-04-03	Tempe Elem	83,231	646,031	729,262	$ 104,233.11	$ 62,583.42
07-04-05	Isaac Elem	87,464	489,123	576,587	$ 101,729.18	$ 73,574.67
07-04-06	Washington Elem	107,427	1,819,653	1,927,080	$ 222,173.37	- - - - - -
07-04-07	Wilson Elem	55,887	144,725	200,612	$ 28,366.49	- - - - - -
07-04-08	Osborn Elem	19,183	314,196	333,379	$ 50,695.66	$ 471.00
07-04-14	Creighton Elem	93,967	401,043	495,010	$ 69,777.46	$ 7,558.00
07-04-17	Tolleson Elem	34,022	114,578	148,600	$ 20,375.36	$ 22,781.71
07-04-21	Murrphy Elem	163,526	358,928	522,454	$ 55,380.01	$ 44,397.93
07-04-25	Liberty Elem	- - - -	57,797	57,797	$ 11,013.36	$ 6,871.15
07-04-28	Kyrene Elem	- - - -	212,280	212,280	$ 39,638.62	$ 36,997.00
07-04-31	Balsz Elem	24,558	221,238	245,796	$ 44,992.43	$ 65,053.00
07-04-33	Buckeye Elem	- - - -	92,685	92,685	$ 15,946.69	$ 69,913.00
07-04-38	Madison Elem	- - - -	380,934	380,934	$ 68,836.65	$ 31,022.00
07-04-40	Glendale Elem	- - - -	515,944	515,944	$ 111,394.41	$ 96,113.95
07-04-44	Avondale Elem	69,915	227,592	297,507	$ 36,917.72	$ 35,573.76
07-04-45	Fowler Elem	- - - -	88,848	88,848	$ 13,680.59	$ 13,503.00
07-04-47	Arlington Elem	- - - -	38,214	38,214	$ 9,106.74	$ 24,989.00
07-04-49	Palo Verde Elem	- - - -	26,840	26,840	$ 6,686.93	$ 12,891.00
07-04-59	Laveen Elem	- - - -	224,168	224,168	$ 30,667.96	$ 66,404.00
07-04-62	Union Elem	- - - -	8,428	8,428	$ 4,111.30	$ 3,281.00
07-04-65	Littleton Elem	- - - -	154,186	154,186	$ 30,329.21	$ 44,860.00
07-04-66	Roosevelt Elem	326,879	1,136,592	1,463,471	$ 232,270.64	$ 49,812.00
07-04-68	Alhambra Elem	117,365	660,972	778,337	$ 137,036.58	$ 95,732.00
07-04-83	Cartwright Elem	- - - -	1,062,992	1,062,992	$ 190,933.90	$ 90,131.00
07-04-92	Pendergast Elem	- - - -	202,485	202,485	$ 29,020.34	$ 52,778.80
07-05-01	Buckeye UHSD	- - - -	- - - -	- - - -	- - - - - -	$ 30,534.47
07-05-05	Glendale UHSD	- - - -	- - - -	- - - -	- - - - - -	$ 110,413.00
07-05-10	Phoenix UHSD	32,627	682,225	714,852	$ 145,477.38	$ 83,645.00
07-05-13	Tempe UHSD	10,988	146,771	157,759	$ 55,068.77	$ 78,499.40
07-05-14	Tolleson UHSD	18,467	70,824	89,291	$ 15,829.32	$ 156,449.00
07-05-16	Agua Fria UHSD	- - - -	- - - -	- - - -	- - - - - -	$ 5,237.00
MARICOPA COUNTY TOTALS		1,925,877	18,247,610	20,173,487	$3,269,459.33	$2,315,894.15

FOOD SERVICE PROGRAMS STATISTICS

		MEALS SERVED			VALUE OF DONATED COMMODITIES	FOOD SERVICES EXPENDITURES FUNDS 000 & 410
		BREAKFASTS	LUNCHES	TOTAL		
MOHAVE COUNTY						
08-04-04	Kingman Elem	- - - -	226,722	226,722	$ 39,388.48	$ 54,872.48
08-04-06	Owens Whitney Elem	5,693	6,261	11,954	$ 2,135.36	$ 7,950.00
08-04-08	Peach Springs Elem	10,328	24,586	34,914	$ 4,919.73	$ 20,755.84
08-04-11	Chloride Elem	6,395	12,833	19,228	$ 2,980.52	$ 14,458.13
08-04-13	Yucca Elem	- - - -	2,960	2,960	$ 1,290.17	$ 11,088.72
08-04-15	Bullhead City Elem	- - - -	99,736	99,736	$ 18,144.74	- - - - - -
08-04-16	Mohave Valley Elem	- - - -	56,701	56,701	$ 11,841.89	$ 7,583.56
MOHAVE COUNTY TOTALS		22,416	429,799	452,215	$ 80,700.89	$ 116,708.73
NAVAJO COUNTY						
09-02-03	Holbrook USD	- - - -	- - - -	- - - -	- - - - - -	$ 21,000.40
09-02-05	Snowflake USD	32,851	225,008	257,859	$ 37,347.80	$ 77,953.48
09-02-10	Showlow USD	- - - -	93,012	93,012	$ 19,668.86	$ 20,979.00
09-02-20	Whiteriver USD	90,234	231,195	321,429	$ 41,386.34	$ 19,912.76
09-02-25	Cedar USD #25	39,988	46,183	86,171	$ 10,614.14	$ 35,409.97
09-02-27	Kayenta USD	109,039	266,525	375,564	$ 52,321.47	$ 186,312.55
09-02-32	Ptop-Lkside USD	- - - -	69,636	69,636	$ 10,221.60	$ 8,680.45
NAVAJO COUNTY TOTALS		272,112	931,559	1,203,671	$ 171,560.21	$ 370,248.61
PIMA COUNTY						
10-02-01	Tucson USD	356,515	3,417,202	3,773,717	$ 719,021.78	$ 64,591.00
10-02-06	Marana USD	- - - -	359,406	359,406	$ 53,681.70	$ 362,995.00
10-02-08	Flowing W USD	9,239	211,458	220,697	$ 16,132.59	$ 11,754.26
10-02-10	Amphitheater USD	122,088	589,991	712,079	$ 108,486.02	$ 81,581.53
10-02-12	Sunnyside USD	315,114	1,180,048	1,495,162	$ 253,655.48	$ 56,134.00
10-02-15	Ajo USD	10,136	109,303	119,439	$ 25,386.96	$ 24,664.00
10-02-30	Sahuarita USD	- - - -	163,546	163,546	$ 29,140.01	$ 61,885.00
10-02-40	Ind Oasis B USD	69,429	123,355	192,784	$ 29,357.06	$ 125,541.35
10-03-39	Continental Elem	- - - -	18,358	18,358	$ 3,401.17	- - - - - -
PIMA COUNTY TOTALS		882,521	6,172,667	7,055,188	$1,238,262.77	$ 789,146.14
PINAL COUNTY						
11-01-00	Mary OBrien ACC	7,120	13,105	20,225	$ 5,426.89	$ 5,333.46
11-02-01	Florence USD	666	81,477	82,143	$ 15,786.00	$ 9,000.00
11-02-03	Ray USD	- - - -	98,261	98,261	$ 17,975.75	$ 22,172.57
11-02-08	M/S-M USD	78,956	179,548	258,504	$ 34,977.60	$ 10,751.09
11-02-15	Superior USD	12,537	19,935	32,472	- - - - - -	$ 8,613.05
11-02-20	Maricopa USD	- - - -	93,728	93,728	$ 18,656.08	$ 30,545.02
11-02-21	Coolidge USD	- - - -	199,672	199,672	$ 37,311.92	$ 3,501.00

FOOD SERVICE PROGRAMS STATISTICS

	MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
	BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
PINAL COUNTY					
11-02-43 Apache Junc USD	49,124	206,201	255,325	$ 41,289.49	$ 33,849.00
11-03-02 Oracle Elem	- - - -	56,231	56,231	$ 11,699.39	$ 16,185.40
11-03-44 J O Combs Elem	7,343	26,692	34,035	$ 7,830.23	$ 4,439.64
11-04-04 Casa Grande Elem	1,953	431,550	433,503	$ 68,310.44	- - - - - -
11-04-05 Red Rock Elem	- - - -	6,421	6,421	$ 1,727.38	- - - - - -
11-04-11 Eloy Elem	1,442	166,873	168,315	$ 35,556.70	- - - - - -
11-04-18 Sacaton Elem	56,726	118,685	175,411	$ 21,488.35	$ 43,335.49
11-04-22 Toltec Elem	- - - -	30,406	30,406	$ 7,824.85	$ 11,661.94
11-04-24 Stanfield Elem	21,391	56,257	77,648	$ 11,231.04	$ 16,396.25
11-04-33 Picacho Elem	- - - -	26,847	26,847	$ 9,343.68	$ 19,032.00
11-05-02 Casa Grande UHSD	20,206	54,842	75,048	$ 13,460.17	$ 841.05
11-05-40 Santa Cruz UHSD	20,570	44,373	64,943	$ 19,690.35	$ 15,299.97
PINAL COUNTY TOTALS	278,034	1,911,104	2,189,138	$ 379,586.31	$ 250,956.93
SANTA CRUZ COUNTY					
12-02-01 Nogales USD	190,367	555,333	745,700	$ 102,003.78	$ 25,113.09
12-02-35 S C Vly USD	- - - -	20,328	20,328	- - - - - -	- - - - - -
12-03-28 Santa Cruz Elem	- - - -	9,259	9,259	- - - - - -	- - - - - -
12-04-06 Patagonia Elem	- - - -	26,889	26,889	$ 6,045.75	- - - - - -
SANTA CRUZ COUNTY TOTALS	190,367	611,809	802,176	$ 108,049.53	$ 25,113.09
'AVAPAI COUNTY					
3-02-01 Prescott USD	- - - -	258,067	258,067	$ 43,161.77	$ 6,416.10
3-02-22 Humboldt USD	- - - -	119,994	119,994	$ 24,946.82	$ 27,910.22
3-02-43 Mayer USD	- - - -	21,539	21,539	$ 4,841.83	$ 12,299.25
3-03-15 Skull Valley Elem	- - - -	3,405	3,405	$ 1,300.20	$ 4,794.00
3-03-23 Kirkland Elem	- - - -	7,019	7,019	$ 1,679.12	$ 4,268.00
3-03-51 Chino Valley Elem	- - - -	65,034	65,034	$ 12,569.47	- - - - - -
3-04-03 Verde Elem	- - - -	- - - -	- - - -	- - - - - -	$ 500.00
3-04-06 Cottonwood OkCk E	- - - -	68,997	68,997	$ 9,925.49	$ 15,221.69
'AVAPAI COUNTY TOTALS	- - - -	544,055	544,055	$ 98,424.70	$ 71,409.26

FOOD SERVICE PROGRAMS STATISTICS

	MEALS SERVED			VALUE OF DONATED	FOOD SERVICES EXPENDITURES
	BREAKFASTS	LUNCHES	TOTAL	COMMODITIES	FUNDS 000 & 410
YUMA COUNTY					
14-04-01 Yuma Elem	206,285	676,641	882,926	$ 151,289.61	$ 59,244.00
14-04-11 Somerton Elem	38,581	196,792	235,373	$ 31,514.19	$ 50,036.00
14-04-13 Crane Elem	- - - -	401,219	401,219	$ 73,973.04	$ 53,169.85
14-04-16 Hyder Elem	19,238	30,171	49,409	$ 6,732.52	$ 13,098.00
14-04-17 Mohawk Valley Elem	- - - -	37,216	37,216	$ 9,822.33	$ 21,037.36
14-04-24 Wellton Elem	- - - -	52,382	52,382	$ 12,916.67	$ 17,395.00
14-04-32 Gadsden Elem	- - - -	111,799	111,799	$ 15,172.69	$ 23,926.71
14-05-50 Antelope UHSD	- - - -	34,483	34,483	$ 6,953.78	$ 46,263.13
14-05-70 Yuma UHSD	- - - -	169,544	169,544	$ 47,912.23	$ 22,711.45
YUMA COUNTY TOTALS	264,104	1,710,247	1,974,351	$ 356,287.06	$ 306,881.50
LA PAZ COUNTY					
15-02-27 Parker USD	919	175,205	176,124	$ 37,126.99	$ 45,406.36
15-04-03 Vicksburg Elem	- - - -	3,553	3,553	$ 1,571.31	$ 10,213.00
15-04-04 Quartzsite	16,013	40,703	56,716	$ 9,773.61	- - - - - -
15-04-19 Wenden Elem	- - - -	17,545	17,545	$ 1,892.29	$ 7,539.00
15-04-26 Bouse Elem	- - - -	7,688	7,688	$ 1,684.47	$ 6,441.00
15-05-76 Bicentennial UHSD	- - - -	21,898	21,898	$ 5,512.91	$ 22,277.00
LA PAZ COUNTY TOTALS	16,932	266,592	283,524	$ 57,561.58	$ 91,876.36
STATE TOTALS	4,718,571	35,911,510	40,630,081	$6,696,923.08	$5,961,154.14

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BUSINESS AND FINANCIAL SERVICES

STATE APPROPRIATED FUNDS - REVENUES AND EXPENDITURES

FEDERAL FUNDS-GRANTS IN AID AND EXPENDITURES

BUSINESS AND FINANCIAL SERVICES
STATE APPROPRIATED FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 1982 - JUNE 30, 1983

State Appropriated Funds	Beginning Funds Balance	Current Year's Appropriation	Total Available	Expenditures: Personal Services	Employee Related	Professional & Outside Services
OFFICE OF THE SUPERINTENDENT						
General Services Administration		5,230,600	5,230,600	3,042,124	610,671	728,386
Board of Education		79,400	79,400	29,538	7,058	3,022
Vocational Education		862,300	862,300	629,800	129,200	8,841
Teachers' Retirement		138,400	138,400			
Special Education Audits		173,600	173,600	114,662	22,466	
TOTAL OFFICE OF THE SUPT.		6,484,300	6,484,300	3,816,124	769,395	740,249
STATE AID APPORTIONED TO SCHOOLS						
Basic State Support Aid		647,770,900	647,770,900			
Assist. to Schools - Child of State Emp.		500,000	500,000			
Certificate of Edu. Convenience		4,181,300	4,181,300			
Permanent Special Education Vouchers		1,000,000	1,000,000			
Permanent Special Edu. Inst. Vouchers		3,200,000	3,200,000			
Additional State Aid		59,733,800	59,733,800			
Adult Education Assistance		277,850	277,850			
Voc. Education Assistance		2,800,900	2,800,900			
Arizona Skill Center		813,100	813,100			
TOTAL STATE AID APPORT. TO SCHOOLS		720,277,850	720,277,850			
RECEIPTS FOR APPORTIONMENT						
Endowment Earnings*	2,394,967	20,270,077	22,665,044			
Miscellaneous Collections*	27,016	226,627	253,643			
TOTAL RECEIPTS FOR SCHOOL AID	2,421,983	20,496,704	22,918,687			

Travel in State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to General Fund	Fund Balance
58,034	13,121	495,713	192,300	62,017		5,202,366	28,234*	
4,070	1,409	22,774	5,100			72,971	6,429	
5,000		38,859	50,600			862,300		
					138,400	138,400		
4,760		5,292	16,200			163,380	10,220	
71,864	14,530	562,638	264,200	62,017	138,400	6,439,417	44,883	
					646,279,110	646,279,110	1,491,790	
					334,969	334,969	165,031	
					4,123,468	4,123,468	57,832	
					755,770	755,770	244,230	
					3,143,736	3,143,736	56,264	
					59,663,745	59,663,745	70,055	
					277,850	277,850	-	
					2,800,900	2,800,900	-	
					813,100	813,100	-	
					718,192,648	718,192,648	2,085,202	
					21,400,418	21,400,418	63,875**	1,200,751
					225,247	225,247		28,396
					21,625,665	21,625,665	63,875	1,229,147

*5,329.00 Used for Administrative Adjustment

**Refunded to fund source

BUSINESS AND FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1982 - JUNE 30, 1983

	Beginning Funds Balance	Grants Awarded	Refunds & Transfers	Total Available	Expenditures: Personal Services	Employee Related	Professional & Outside Services
CHAPTER I							
Administration	14,725	297,435		312,160	219,149	45,168	
Aid To Schools	3,664,936	23,661,883		27,326,819			
Aid to Delinquents	13,889	217,692		231,581			
Children in St. Adult Correc. Insti.	58,843	83,236		142,079			
Aid to St.Oper.Sch	274,754	606,739	3,650	885,143			
Migrant Children							
Administration	42,941	435,425		478,366	186,036	37,930	179,067
Aid to Schools	328,819	6,125,140	636	6,454,595			
Total	4,398,907	31,427,550	4,286	35,830,743	405,185	83,098	179,067
CHAPTER 2							
Block Grant Adm	190,674	509,841	39,975	740,490	302,936	59,975	2,543
Assist		4,588,568	176,251	4,764,819			
Total	190,674	5,098,409	216,226	5,505,309	302,936	59,975	2,543
TITLE VI B - Ed. of Hand/Child							
Incentive	310	191,100	6,256	292,666			1,070
Handicapped	2,[illegible]210	11,787,525	12,779	14,410,514	357,475	73,802	2,844
Pre-school	40,809	43,713		84,522	15,215	1,660	2,045
Total	2,746,329	12,022,338	19,035	14,787,702	372,690	75,462	5,959
TITLE VI D-Fellowship	61,499	86,100		147,599	21,300	4,596	24,912
ESEA TITLE VII Bilingual	9,263	168,071	4	177,338	109,002	20,244	5,973
ADULT EDUCATION							
Administration	5,902	44,998		50,900	31,539	7,812	
Aid to Schools	42,275	692,213	5,683	740,171			
Total	48,177	737,211	5,683	791,071	31,539	7,812	
INDIAN EDUCATION							
Administration					47,974	9,561	
Aid to Schools							
Total	821,317	724,343	200	1,545,860	47,974	9,561	
SCHOOL LUNCH PROGRAM							
Administration					272,894	57,354	1,944
Aid to Schools	3,263,453	33,344,827	763	36,609,043			
Commodity Distr.	319,705	806,303		1,126,008	79,105	16,503	27,551
Nutri. Ed&Tra.	100,421	37,500		137,921	17,294	3,425	
Total	3,683,579	34,188,630	763	37,872,972	369,293	77,282	29,495
Indo Chinese Ref Ed.	23,470	125,432	3,101	152,033			
Teachers Center Prog.	4,388			4,388			
Ed. Prog. for Sch	45,010	815,278		860,288			
Mgt. Improvement	33,811	95,231		129,042			2,553
Ed. Eval. Review	10,995	7,075		18,070	12,648	3,500	

Travel in State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capitol Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to General Fund	Fund Balance	
									1
4,102	2,919	13,069	21,600			306,007		6,153	2
					22,690,544	22,690,544		4,636,275	3
					178,645	178,645		52,936	4
									5
					92,762	92,762		49,317	6
					627,832	627,832		257,311	7
									8
									9
									10
3,268	1,116	18,314	19,800			445,531		32,835	11
					6,013,060	6,013,060		441,535	12
7,370	4,035	31,383	41,400		29,602,843	30,354,381		5,476,362	13
									14
2,874	648	67,792	45,760			482,528	12,544	245,418	15
					4,567,213	4,567,213		197,606	16
2,874	648	67,792	45,760		4,567,213	5,049,741	12,544	443,024	17
									18
		516			239,317	240,903		51,763	19
4,543	162	33,336	77,596		10,065,525	10,615,283		3,795,231	20
518	704	3,904	1,800				25,846	58,676	21
5,061	866	37,756	79,396		10,304,842	10,882,032		3,905,670	22
773	572	13,631	2,700			68,484		79,115	23
1,995	674	11,829	9,000			158,717		18,621	24
									25
	766	5,941				46,058		4,842	26
					722,510	722,510		17,661	27
	766	5,941			722,510	768,568		22,503	28
									29
2,824		11,212	8,300	49,200		129,071			30
					532,576	532,576			31
2,824		11,212	8,300	49,200	532,576	661,647		884,213	32
									33
13,220	666	31,920	35,710	392		414,100			34
					33,937,382	33,937,382		2,257,561	35
1,198	365	668,786	9,300	446		803,254		322,754	36
363		1,731	2,700		102,640	128,153		9,768	37
14,781	1,031	702,437	47,710	838	34,040,022	35,282,889		2,590,083	38
109		367			116,443	116,919		35,084	39
							4,388		40
					815,278	815,278	45,010		41
		65,637		4,251		72,441		56,601	42
						16,148		1,922	43

BUSINESS AND FINANCIAL SERVICES
2 - FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 1982 - JUNE 30, 1983

	Beginning Funds Balance	Grants Awarded	Refunds & Transfers	Total Available	Expenditures: Personal Services	Employee Related	Professional & Outside Services
Dissem. Capacity Bldg.	38,625	34,865	419	73,909	17,733	2,211	9,239
Mail Room Revolving	-0-	36,017		36,017	20,939	5,863	
Supply Room Revolving	7,387	22,000		29,387	17,860	5,294	
Communication Center	51,334	586,800		638,134	316,467	75,203	
Print Shop	219,115	228,292		447,407	88,980	20,438	3,600
Central Distributing	11,172	21,842		33,014	19,522	5,335	
Printing Revolving Fund	-0-	28,993		28,993			
Conf. Clrg. Account	14,646	26,230		40,876			
ACIS Users Fees	60,546	72,840		133,386			66,823
ACIS - Federal Grants	12,568	-0-		12,568			
ELSEGIS	13,082	15,007		28,089			146
Vocational Education							
Sub-Part 2	499,973	6,322,520	173,921	6,996,414	671,811	135,974	722
Sub-Part 3	295,533	1,157,311	70,412	1,523,256			
Sub-Part 4	14,117	182,701		196,818			
Sub-Part 5	74,372	370,761	4	445,137	76,600	14,989	
Planning & Eval.	49,847	45,663		95,510			5,669
Total	933,842	8,078,956	244,337	9,257,135	748,411	150,963	6,391
AZ Youth Farm Loan	383,272		32,769	416,041			
Coop. Emp. & Trng. Agency Program	248,173	1,020,909		1,269,082	74,166	15,539	
Trade Readjust. Act	140,195	393,897		534,092	12,356	2,703	225
Voc. Ed. St. Advisory Council	32,479	94,000		126,479	66,566	12,408	123
Jobs for AZ. Grads.		400,000		400,000			
City of Phoenix		444,522		444,522			
GRAND TOTAL	14,243,855	97,000,838	526,823	111,771,516	3,055,567	637,487	337,049

Travel In State	Travel Out State	Other Operating Expenses	Centralized Secretarial Services	Capital Outlay Equipment	Assistance to Educational Institutions	Total Expenditures	Reverted to Fund Source	Fund Balance
1,295	176	5,104				35,758	38,151	-0-
		200				27,002		9,015
		250				23,404		5,983
		79,920		113,613		585,203		52,931
		107,508		30,585		251,111		196,296
		176				25,033		7,981
		11,604				11,604		17,389
		23,407				23,407		17,469
		4,112		2,276		73,211		60,175
		7,048		5,399		12,447		121
	1,112	1,604		9,225		12,087		16,002
5,718	6,682	40,654	63,916	3,586	5,677,865	6,606,928		389,486
					1,238,144	1,238,144		285,112
					196,813	196,813		5
17,693	6,322	8,870	9,000	1,771	238,824	374,069		71,068
8,402		64,077				78,148		17,362
31,813	13,004	113,601	72,916	5,357	7,351,646	8,494,102		763,033
					28,270	28,270		387,771
2,145	142	3,896	7,200		573,610	676,698		592,384
118		159			113,994	129,555		404,537
2,867	5,751	20,173		185		108,073		18,406
					400,000	400,000		-
					190,023	190,023		254,499
74,025	28,777	1,326,747	314,382	220,929	89,359,270	95,354,233	100,093	16,317,190

ANNUAL FINANCIAL REPORTS

OF THE

COUNTY SCHOOL SUPERINTENDENTS

SUMMARY

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

	APACHE	COCHISE	COCONINO	GILA
I. County School Superintendent's Expenditures				
County Funds Appropriated for County School Office Administration	$ 132,621.00	$ 195,338.00	$ 129,380.00	$ 85,472.00
Disbursements from County Funds:				
Salaries	91,384.93	149,125.25	115,840.48	74,270.40
Supplies and Expense	29,828.57	34,781.03	16,853.70	8,988.18
Capital Outlay				
Total Expenditures from County Funds for Administration	$ 121,213.50	$ 183,906.28	$ 132,694.18	$ 83,258.58
Balance of Appropriated County Funds Reverted June 30, 1983	$ 11,407.50	$ 11,431.72	$ (3,314.18)	$ 2,213.42
Indirect Cost, County School Office Administration - Balance Forward July 1, 1982	$ 12,825.49	$ 2,090.44	$ 23,399.51	$ 391.21
Federal Aid Receipts for County Office Administration	8,104.05	15,615.68	10,170.15	8,280.02
Salaries from Federal Aid Funds				5,841.23
Supplies and Expense from Federal Aid Funds		3,013.41	4,350.31	708.56
Capital Outlay from Federal Aid Funds			2,621.90	
Total Expenditures from Indirect Cost	$	$ 3,013.41	$ 6,972.21	$ 6,549.79
Balance of Indirect Cost, June 30, 1983	$ 20,929.54	$ 14,692.71	$ 26,597.45	$ 2,121.44
II. Special County School Reserve Fund Operations				
Transferred from County School Fund	$	$ 131,994.75	$ 19,640.00	$
County Tax Levy		2,237.59		180.00
Receipts from State: For Handicapped and Retarded Pupils				
Receipts from County: For Handicapped and Retarded Pupils				
Receipts from Federal Aid: P.L. 81-874, Indian Education and Other				
Transferred from Forest Reserve Fund				
Other		25,724.34		
Total Available from Transfers In and Receipts	$	$ 159,956.68	$ 19,640.00	$ 180.00
Disbursements:				
For Pupil Transportation, Authorized by ARS 15-1002	$	$ 33,475.49	$	$
For $10 per Month per Pupil Payments (ARS 15-826)				180.00
Supplement Payments for Maintenance 1 and 2 Room School Districts				
Payments to Accommodation Schools in Unorganized Territories				
Transfers to Accommodation Schools from Special Receipts				
Other			15,000.00	
Total Disbursements and Transfers	$	$ 33,475.49	$ 15,000.00	$ 180.00
Amounts Returned (Transferred to County School Fund)		$ 126,481.19		
Total Disbursements and Transfers Out	$	$ 159,956.68	$ 15,000.00	$ 180.00

SUMMARY

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

		GRAHAM	GREENLEE	LA PAZ	MARICOPA
I.	County School Superintendent's Expenditures				
	County Funds Appropriated for County School Office Administration	$ 70,384.00	$ 63,246.00	$ 32,610.00	$1,149,009.00
	Disbursements from County Funds:				
	Salaries	65,291.62	55,639.81	19,291.76	410,888.00
	Supplies and Expense	4,486.68	4,657.56	9,639.39	654,957.00
	Capital Outlay				22,784.00
	Total Expenditures from County Funds for Administration	$ 69,778.30	$ 60,297.37	$ 28,931.15	$1,088,629.00
	Balance of Appropriated County Funds Reverted June 30, 1983	$ 605.70	$ 2,948.63	$ 3,678.85	$ 60,380.00
	Indirect Cost, County School Office Administration - Balance Forward July 1, 1982	$ 7,333.02	$ 28.66	$	$
	Federal Aid Receipts for County Office Administration	4,397.88	1,691.32		
	Salaries from Federal Aid Funds		1,350.00		
	Supplies and Expense from Federal Aid Funds	1,816.33			
	Capital Outlay from Federal Aid Funds				
	Total Expenditures from Indirect Cost	$ 1,816.33	$ 1,350.00	$	$
	Balance of Indirect Cost, June 30, 1983	$ 9,914.57	$ 369.98	$	$
II.	Special County School Reserve Fund Operations				
	Transferred from County School Fund	$	$	$	$ 60,484.00
	County Tax Levy				
	Receipts from State: For Handicapped and Retarded Pupils				
	Receipts from County: For Handicapped and Retarded Pupils				
	Receipts from Federal Aid: P.L. 81-874, Indian Education and Other				
	Transferred from Forest Reserve Fund		500.00		
	Other		3,180.99		
	Total Available from Transfers In and Receipts	$	$ 3,680.99	$	$ 60,484.00
	Disbursements:				
	For Pupil Transportation, Authorized by ARS 15-1002	$	$ 935.50	$	$ 55,244.00
	For $10 per Month per Pupil Payments (ARS 15-826)				
	Supplement Payments for Maintenance 1 and 2 Room School Districts				
	Payments to Accommodation Schools in Unorganized Territories				
	Transfers to Accommodation Schools from Special Receipts				
	Other				
	Total Disbursements and Transfers	$	$ 935.50	$	$ 55,244.00
	Amounts Returned (Transferred to County School Fund)		$ 2,745.49		
	Total Disbursements and Transfers Out	$	$ 3,680.99	$	$ 55,244.00

SUMMARY

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

		MOHAVE	NAVAJO	PIMA	PINAL
I.	County School Superintendent's Expenditures				
	County Funds Appropriated for County School Office Administration	$ 241,739.00	$ 107,719.00	$ 351,797.00	$ 172,800.00
	Disbursements from County Funds:				
	Salaries	96,641.63	86,222.09	238,727.00	140,504.89
	Supplies and Expense	143,075.40	5,627.25	66,406.00	21,009.75
	Capital Outlay	1,573.25	2,831.32		168.08
	Total Expenditures from County Funds for Administration	$ 241,290.28	$ 94,680.66	$ 305,133.00	$ 161,682.72
	Balance of Appropriated County Funds Reverted June 30, 1983	$ 448.72	$ 13,038.34	$ 46,664.00	$ 11,117.28
	Indirect Cost, County School Office Administration - Balance Forward July 1, 1982	$	$ 1,772.57	$ 60,350.00	$ 31,594.61
	Federal Aid Receipts for County Office Administration		18,222.72	26,225.00	20,294.60
	Salaries from Federal Aid Funds		15,000.00	18,580.00	9,176.46
	Supplies and Expense from Federal Aid Funds		3,525.64	14,666.00	4,305.63
	Capital Outlay from Federal Aid Funds				
	Total Expenditures from Indirect Cost	$	$ 18,525.64	$ 33,246.00	$ 13,482.09
	Balance of Indirect Cost, June 30, 1983	$	$ 1,469.65	$ 53,329.00	$ 38,407.12
II.	Special County School Reserve Fund Operations				
	Transferred from County School Fund	$	$	$ 175,123.00	$
	County Tax Levy			12.00	269.10
	Receipts from State: For Handicapped and Retarded Pupils				
	Receipts from County: For Handicapped and Retarded Pupils				
	Receipts from Federal Aid: P.L. 81-874, Indian Education and Other				
	Transferred from Forest Reserve Fund			4.00	
	Other			1,385,711.00	24,257.50
	Total Available from Transfers In and Receipts	$	$	$ 1,560,850.00	$ 24,526.60
	Disbursements:				
	For Pupil Transportation, Authorized by ARS 15-1002	$	$	$ 46,644.00	$ 8,816.17
	For $10 per Month per Pupil Payments (ARS 15-826)				
	Supplement Payments for Maintenance 1 and 2 Room School Districts				
	Payments to Accommodation Schools in Unorganized Territories			45,852.00	
	Transfers to Accommodation Schools from Special Receipts				
	Other			1,332,911.00	
	Total Disbursements and Transfers	$	$	$ 1,425,407.00	$ 8,816.17
	Amounts Returned (Transferred to County School Fund)				
	Total Disbursements and Transfers Out	$	$	$ 1,425,407.00	$ 8,816.17

SUMMARY

ANNUAL FINANCIAL REPORT OF THE COUNTY SCHOOL SUPERINTENDENT

		SANTA CRUZ	YAVAPAI	YUMA	STATE
I.	County School Superintendent's Expenditures				
	County Funds Appropriated for County School Office Administration	$ 107,666.99	$ 128,044.00	$ 139,883.00	$3,107,708.99
	Disbursements from County Funds:				
	Salaries	82,999.48	112,484.26	105,332.40	1,844,644.00
	Supplies and Expense	18,515.92	13,772.03	20,961.65	1,053,560.11
	Capital Outlay	6,151.59		1,322.28	34,830.52
	Total Expenditures from County Funds for Administration	$ 107,666.99	$ 126,256.29	$ 127,616.33	$2,933,034.63
	Balance of Appropriated County Funds Reverted June 30, 1983	$	$ 1,787.71	$ 12,266.67	$ 174,674.36
	Indirect Cost, County School Office Administration - Balance Forward July 1, 1982	$ 2,114.96	$ 5,663.00	$ 23,115.70	$ 170,679.17
	Federal Aid Receipts for County Office Administration	8,264.97	9,097.00	15,218.76	145,582.15
	Salaries from Federal Aid Funds	134.43	705.00		50,787.12
	Supplies and Expense from Federal Aid Funds	4,487.85	4,044.54	18,743.65	59,661.92
	Capital Outlay from Federal Aid Funds	3,361.00	1,772.33	379.44	8,134.67
	Total Expenditures from Indirect Cost	$ 7,983.28	$ 6,521.87	$ 19,123.09	$ 118,583.71
	Balance of Indirect Cost, June 30, 1983	$ 2,396.65	$ 8,238.00	$ 19,211.37	$ 197,677.61
II.	Special County School Reserve Fund Operations				
	Transferred from County School Fund	$ 17,159.12	$	$ 22,061.89	$ 426,462.76
	County Tax Levy				2,698.69
	Receipts from State: For Handicapped and Retarded Pupils				
	Receipts from County: For Handicapped and Retarded Pupils				
	Receipts from Federal Aid: P.L. 81-874, Indian Education and Other				
	Transferred from Forest Reserve Fund			13,943.54	14,447.54
	Other	836.99		39,947.30	1,479,658.12
	Total Available from Transfers In and Receipts	$ 17,996.11	$	$ 75,952.73	$1,923,267.11
	Disbursements:				
	For Pupil Transportation, Authorized by ARS 15-1002	$	$	$	$ 145,115.16
	For $10 per Month per Pupil Payments (ARS 15-826)				180.00
	Supplement Payments for Maintenance 1 and 2 Room School Districts				
	Payments to Accommodation Schools in Unorganized Territories				45,852.00
	Transfers to Accommodation Schools from Special Receipts				
	Other				1,347,911.00
	Total Disbursements and Transfers	$	$	$	$1,539,058.16
	Amounts Returned (Transferred to County School Fund)	$ 17,996.11	$	$ 75,952.73	$ 223,175.52
	Total Disbursements and Transfers Out	$ 17,996.11	$	$ 75,952.73	$1,762,233.68

ARIZONA SCHOOL DISTRICT, COUNTY, AND STATE SUMMARY

PREFACE
PUPIL DATA
PERSONNEL
FACILITIES
ASSESSED VALUATIONS AND TAX RATES
BUDGET AND ACTUAL REVENUES AND EXPENDITURES
APPENDIX A
APPENDIX B

PREFACE

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each school district.

Statistical Information

1. Pupil Data

   a. Resident and Non-Resident ADM: The aggregate number of days students were in membership during the first 120 days school was in session averaged to a daily membership (includes students over 21 years of age and "privately paid" tuition students).

   b. Cost Per Pupil: The total expenditures for "regular" educational programs (Fund "000" Subsection 001") divided by the Resident and Non-Resident ADM.

   c. Pupil Enrollment:

      (1) State Total - Includes all students entering an Arizona public school for the first time during the year.

      (2) County Totals - Includes all students entering a public school within the county for the first time during the year.

      (3) District Totals - Includes students entering a public school within the district for the first time during the year and students previously enrolled in another school district during the year and entering the district for the first time.

   d. Pupils Promoted: Total number of students promoted for grades K through 12.

   e. Pupils Retained: Total number of students retained for grades K through 12.

   f. High School Graduates: Total number of students graduating from High School.

   g. Dropouts: Total number of students classified as discontinuing studies for grades K through 12.

2. Personnel

   a. Teachers: Number of "Full Time Equivalent" teachers per School District Employee Report.

   b. Other: Number of "Full-Time Equivalent" employees other than teachers per School District Employee Report.

   c. Teachers' Salaries: Total amount of salaries paid to teachers as reported by the district.

   d. Staff: Student Ratio - Average Daily Membership of students attending school in the district, divided by the number of "Full-Time Equivalent" employees per the School District Employee Report.

e. Expenditures for Certified Personnel in Maintenance and Operation: This is the cost of state retirement and OASI paid by the state for school district certified employees.

3. Facilities

   a. Schools: Total number of physical plant sites.

   b. Investment in General Fixed Assets: Total "historical" valuation of fixed assets recorded on the district's general fixed asset listing as of June 30, 1982.

   c. Bonds Outstanding, June 30, 1982: The district's liability for redemption of bonds issued.

4. Assessed Valuation and Tax Rate:

   a. Primary and Secondary Assessed Valuations: As reported by the County Assessor.

   b. Tax Rates: Total tax rate levied against taxable property in the district on primary and secondary assessed valuation.

   c. Resident ADM: Average number of students classified as resident students in membership during the first 120 days in session.

   d. Valuation Per Resident ADM: Primary assessed valuation divided by Resident ADM.

Financial Information

1. Summary of Financial Data: Provides information in the aggregate of Cash Balances, Revenues, and Expenditures. Includes all funds reported in detail within this report (except those identified in paragraph 4 of this section) as well as the following funds:

   a. Federal Projects is a summary of funds used to account for federal funded categorical grant programs.

   b. State Projects is a summary of funds used to account for state funded categorical grant programs.

   c. Capital funds includes School Construction Assistance and Other Capital Projects funds as well as Capital Outlay, Capital Levy and Adjacent Ways funds.

   d. Special Revenue Funds includes the Food Service, Civic Center, Community School, Auxillary Operations and Gifts and Donations funds.

   e. Other Funds includes Insurance Proceeds, Textbooks and Teacherage funds.

2. Expenditures by Function: Expenditures in the Maintenance and Operation fund shown by function for the applicable subsection and fund total.

3. Detail of Funds Available and Expenditures: Provides detail of revenues and expenditures for major funds.

4. Funds Not Included in Summary of Financial Data: The funds shown in this section have not been included in the Summary of Financial Data for the reasons indicated below.

   a. Expenditures from the Sale of School Property and Lease or Rental of School Property funds have been reported in the Maintenance and Operation fund.

   b. Special Education Programs by type expenditures have been included in the Maintenance and Operation fund.

   c. Expenditures from the Bond Building fund are made from revenue obtained through the sale of authorized bonds. Expenditures for redemption of bonds and interest are included in the summary.

   d. Revenues and Expenditures from the Intergovernmental Agreements, Indirect Cost, and Unemployment Insurance funds have been reported as expenditures in other funds included in the summary.

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	52.734	55.333	64.692
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	52.734	55.333	64.692

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,606.67

1982-83 ENROLLMENT	79
PROMOTED	62
RETAINED	7
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	8

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	3	4
OTHER	1	4	5

TEACHERS SALARIES (ALL FUNDS) 63,106.96

STAFF:STUDENT RATIO

TEACHER	1 TO 17.7
OTHER	1 TO 15.8
TOTAL	1 TO 8.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	4,596.00	4,289.00
OASI	4,399.02	4,228.48

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	55,218.76
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	2,234,141.00	3.4450
SECONDARY	2,339,159.00	- - -

RESIDENT ADM	61.692
PRIMARY ASSESSED VALUATION PER ADM	36,214.44

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	36,500.00	38,206.77	159,625.85	189,828.76	197,125.52	193,359.71	999.67CR	34,675.82
FEDERAL PROJECTS	119.91	119.91	425.31	425.31	- - - - -	384.00	545.22	161.22
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	650.00CR	489.48CR	22,107.00	13,345.87	17,040.00	9,889.27	4,417.00	2,967.14
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	35,969.91	37,837.22	182,158.16	203,599.94	214,165.52	203,632.98	3,982.55	37,804.18

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	50,425.17	22,864.08	- - - - -	- - - - -	- - - - -	- - - - -	50,425.17	22,864.08
INSTRUCTION	73,519.35	100,146.36	25,950.00	24,728.99	- - - - -	- - - - -	99,469.35	124,875.35
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	47,231.00	45,820.28	- - - - -	- - - - -	- - - - -	- - - - -	47,231.00	45,820.28
TOTAL	171,175.52	168,830.72	25,950.00	24,728.99	- - - - -	- - - - -	197,125.52	193,359.71

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							36,500.00	38,206.77
REVENUE								
LOCAL							55,158.00	53,000.19
COUNTY							- - - - -	12,391.53
STATE							104,467.85	107,412.25
FEDERAL							- - - - -	17,024.79
TOTAL REVENUE							159,625.85	189,828.76
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							196,125.85	228,035.53
EXPENDITURES								
CERTIFIED SALARIES	51,665.15	48,888.83	14,492.00	14,218.13	- - - - -	- - - - -	66,157.15	63,106.96
CLASSIFIED SALARIES	32,503.52	37,030.55	5,760.00	5,760.00	- - - - -	- - - - -	38,263.52	42,790.55
EMPLOYEE BENEFITS	16,120.00	14,166.91	2,748.00	1,599.75	- - - - -	- - - - -	18,868.00	15,766.66
SUPPLIES & MATERIALS	14,100.00	15,480.13	500.00	618.33	- - - - -	- - - - -	14,600.00	16,098.46
UTILITIES & COMMUNICATION	6,300.00	7,558.08	- - - - -	- - - - -	- - - - -	- - - - -	6,300.00	7,558.08
TUITION	30,400.00	30,381.00	- - - - -	- - - - -	- - - - -	- - - - -	30,400.00	30,381.00
OTHER EXPENDITURES	20,086.85	15,125.22	2,450.00	2,532.78	- - - - -	- - - - -	22,536.85	17,658.00
TOTAL EXPENDITURES	171,175.52	168,630.72	25,950.00	24,728.99	- - - - -	- - - - -	197,125.52	193,359.71
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							197,125.52	193,359.71
CASH BALANCE 6-30-83							999.67CR	34,675.82

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,650.00CR	4,631.57CR	4,000.00	4,142.11
REVENUE				
LOCAL	15,105.00	5,730.56	6,702.00	6,405.19
COUNTY	- - - - -	125.16	- - - - -	- - - - -
STATE	300.00	1,084.96	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	15,405.00	6,940.68	6,702.00	6,405.19
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	10,755.00	2,309.11	10,702.00	10,547.30
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	2,000.00	1,631.54	6,285.90	- - - - -
FURNITURE & EQUIPMENT	3,054.10	3,032.25	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	1,900.00	1,785.94	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	3,000.00	3,300.79	- - - - -	- - - - -
INSTRUCTIONAL AIDS	800.00	138.75	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	10,754.10	9,889.27	6,285.90	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	10,754.10	9,889.27	6,285.90	- - - - -
CASH BALANCE 6-30-83	.90	7,580.16CR	4,416.10	10,547.30

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,462.50	6,432.00
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1,372.50	1,286.00
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	2,645.00	2,574.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	15,470.00	15,437.00
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	25,950.00	25,729.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	25,950.00	25,729.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	2,625.056	2,698.783	2,686.509
HIGH SCHOOL	1,304.083	1,253.508	1,144.849
TOTAL	3,929.139	3,950.261	3,831.358

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,235.96

1982-83 ENROLLMENT	4,717
PROMOTED	3,491
RETAINED	280
HIGH SCHOOL GRADUATES	236
DROPOUTS	274

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	98	137	235
OTHER	193	212	405

TEACHERS SALARIES (ALL FUNDS) 4,339,121.00

STAFF:STUDENT RATIO

TEACHER	1 TO 17.3
OTHER	1 TO 10.0
TOTAL	1 TO 6.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	391,950.00	351,358.00
OASI	391,550.00	344,605.00

III. FACILITIES

SCHOOLS	10
INVESTMENTS IN GENERAL FIXED ASSETS	- -
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	16,310,360.00	6.2616
SECONDARY	17,124,273.00	- - -

RESIDENT ADM	3,867.774
PRIMARY ASSESSED VALUATION PER ADM	4,446.94

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	3,306,000.00	3,107,654.00	8,937,440.00	11,041,120.00	11,419,549.00	11,191,242.00	823,891.00	2,957,532.00
FEDERAL PROJECTS	21,246.00	58,702.00	680,983.00	2,434,993.00	2,262,492.00	2,217,217.00	1,560,283.00CR	276,478.00
STATE PROJECTS	- - - - -	1,578.00	- - - - -	96,837.00	195,000.00	94,675.00	195,000.00CR	3,740.00
CAPITAL (EXCL BOND BLDG FUND)	642,930.00	801,534.00	1,022,468.00	610,027.00	1,628,489.00	836,544.00	36,909.00	575,017.00
DEBT SERVICE	- - - - -	233,250.00	- - - - -	2,122.00	300,000.00	113,850.00	300,000.00CR	121,522.00
SPECIAL REVENUE FUNDS	814,700.00	620,345.00	295,300.00	746,699.00	1,110,000.00	1,073,609.00	- - - - -	293,435.00
OTHER FUNDS	58,150.00	58,241.00	231,850.00	784,073.00	290,000.00	731,533.00	- - - - -	110,781.00
TOTAL	4,843,026.00	4,881,304.00	11,168,021.00	15,715,871.00	17,205,530.00	16,258,670.00	1,194,483.00CR	4,338,505.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	551,558.00	454,604.00	17,773.00	15,241.00	- - - - -	- - - - -	569,331.00	469,845.00
INSTRUCTION	4,410,985.00	4,177,449.00	664,970.00	637,561.00	- - - - -	- - - - -	5,075,935.00	4,815,010.00
INSTRUCTION SUPPORT	1,674,464.00	1,420,835.00	66,854.00	103,794.00	- - - - -	- - - - -	1,741,318.00	1,524,629.00
OPERATION	1,963,535.00	2,513,878.00	- - - - -	- - - - -	2,069,430.00	1,867,880.00	4,032,965.00	4,381,758.00
TOTAL	8,600,522.00	8,566,766.00	749,597.00	756,596.00	2,069,430.00	1,867,880.00	11,419,549.00	11,191,242.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							3,306,000.00	3,107,654.00
REVENUE								
LOCAL							1,437,440.00	1,468,020.00
COUNTY							- - - - -	909,539.00
STATE							7,500,000.00	7,088,691.00
FEDERAL							- - - - -	1,574,870.00
TOTAL REVENUE							8,937,440.00	11,041,120.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							12,243,440.00	14,148,774.00
EXPENDITURES								
CERTIFIED SALARIES	4,869,045.00	4,720,677.00	406,366.00	456,054.00	- - - - -	- - - - -	5,275,411.00	5,176,731.00
CLASSIFIED SALARIES	1,878,135.00	1,728,786.00	205,013.00	163,827.00	1,030,548.00	1,050,741.00	3,113,696.00	2,943,354.00
EMPLOYEE BENEFITS	488,342.00	421,875.00	57,218.00	42,532.00	273,192.00	196,087.00	748,752.00	660,494.00
SUPPLIES & MATERIALS	734,000.00	454,493.00	33,000.00	28,537.00	776,600.00	583,265.00	1,543,600.00	1,066,295.00
UTILITIES & COMMUNICATION	200,000.00	819,443.00	- - - - -	- - - - -	- - - - -	117.00	200,000.00	819,560.00
TUITION	- - - - -	- - - - -	45,000.00	47,116.00	- - - - -	- - - - -	45,000.00	47,116.00
OTHER EXPENDITURES	431,000.00	421,492.00	3,000.00	18,530.00	59,090.00	37,670.00	493,090.00	477,692.00
TOTAL EXPENDITURES	8,600,522.00	8,566,766.00	749,597.00	756,596.00	2,069,430.00	1,867,880.00	11,419,549.00	11,191,242.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							11,419,549.00	11,191,242.00
CASH BALANCE 6-30-83							823,891.00	2,957,532.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	227,930.00	307,796.00	415,000.00	415,361.00
REVENUE				
LOCAL	89,714.00	97,403.00	102,672.00	136,101.00
COUNTY	- - - - -	47,870.00	- - - - -	- - - - -
STATE	330,082.00	269,402.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	419,796.00	414,675.00	102,672.00	136,101.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	647,726.00	722,471.00	517,672.00	551,462.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	180,750.00	36,309.00	400,000.00	- - - - -
FURNITURE & EQUIPMENT	38,739.00	331,365.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	228,000.00	194,575.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	9,693.00	- - - - -	- - - - -
LIBRARY BOOKS	22,000.00	17,235.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	75,000.00	71,923.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	84,000.00	88,959.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	100,000.00	75,036.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	628,489.00	630,059.00	500,000.00	75,036.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	628,489.00	630,059.00	500,000.00	75,036.00
CASH BALANCE 6-30-83	19,237.00	92,412.00	17,672.00	476,426.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 800 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	233,250.00
REVENUE		
LOCAL	- - - - -	2,122.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	2,122.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	235,372.00
EXPENDITURES		
BOND INTEREST	200,000.00	3,850.00
BOND REDEMPTION	100,000.00	110,000.00
TOTAL EXPENDITURES	300,000.00	113,850.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	300,000.00	113,850.00
CASH BALANCE 6-30-83	300,000.00DR	121,522.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	48,483.00	18,872.00
SERIOUSLY EMOTIONALLY HANDICAPPED	4,848.00	4,718.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	19,393.00	23,590.00
PHYSICALLY HANDICAPPED	38,786.00	7,077.00
LEARNING DISABLED	281,000.00	268,923.00
SPEECH HANDICAPPED	68,081.00	136,820.00
TRAINABLE MENTALLY HANDICAPPED	14,544.00	9,436.00
VISUAL HANDICAPPED	4,848.00	2,358.00
TOTAL HANDICAPPED	479,983.00	471,794.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	73,768.00	83,941.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	195,846.00	220,861.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	269,614.00	284,802.00
TOTAL SPECIAL EDUCATION	749,597.00	756,596.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	1,500,000.00	- - - - -	1,500,000.00	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	23,900.00	23,702.00	126,100.00	73,583.00	150,000.00	67,060.00	- - - - -	30,225.00
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	139.405	127.529	165.771
HIGH SCHOOL	42.858	42.650	36.138
TOTAL	182.263	170.179	201.909

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,029.82

1982-83 ENROLLMENT	219
PROMOTED	155
RETAINED	35
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	9

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	5	6	11
OTHER	2	7	9

TEACHERS SALARIES (ALL FUNDS) 160,943.64

STAFF:STUDENT RATIO

TEACHER	1 TO 17.1
OTHER	1 TO 20.5
TOTAL	1 TO 9.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	12,481.00	12,614.78
OASI	11,946.00	12,282.15

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	290,000.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	4,588,190.00	3.8029
SECONDARY	- - -	- - -

RESIDENT ADM	201.909
PRIMARY ASSESSED VALUATION PER ADM	22,724.05

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	62,400.00	62,466.28	441,789.25	564,187.21	495,330.00	466,361.53	8,859.25	160,291.96
FEDERAL PROJECTS	- - - - -	24.41	- - - - -	6,459.84	6,262.10	6,306.92	6,262.10CR	177.33
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	25,900.00	25,918.65	46,854.00	34,916.91	43,750.00	41,795.77	29,004.00	19,039.79
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	3,124.31	- - - - -	27,699.77	- - - - -	25,593.06	- - - - -	5,231.02
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	88,300.00	91,533.65	488,643.25	633,263.73	545,342.10	540,057.28	31,601.15	184,740.10

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	46,630.00	43,913.06	- - - - -	- - - - -	- - - - -	- - - - -	46,630.00	43,913.06
INSTRUCTION	299,850.00	287,156.81	23,850.00	19,529.63	- - - - -	- - - - -	323,700.00	306,686.44
INSTRUCTION SUPPORT	6,000.00	6,715.70	- - - - -	- - - - -	- - - - -	- - - - -	6,000.00	6,715.70
OPERATION	84,000.00	72,053.36	- - - - -	- - - - -	35,000.00	36,992.97	119,000.00	109,046.33
TOTAL	436,480.00	409,838.93	23,850.00	19,529.63	35,000.00	36,992.97	495,330.00	466,361.53

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							62,400.00	62,466.28
REVENUE								
LOCAL							177,388.00	183,439.31
COUNTY							- - - - -	41,801.03
STATE							264,401.26	338,946.87
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							441,789.25	564,187.21
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY								
SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							504,189.25	626,653.49
EXPENDITURES								
CERTIFIED SALARIES	181,225.00	183,793.64	8,250.00	8,150.00	- - - - -	- - - - -	189,475.00	191,943.64
CLASSIFIED SALARIES	80,405.00	68,629.20	4,700.00	4,507.80	10,000.00	12,027.60	95,105.00	85,164.00
EMPLOYEE BENEFITS	37,100.00	30,073.14	2,000.00	2,419.32	3,000.00	2,704.85	42,100.00	35,197.31
SUPPLIES & MATERIALS	30,250.00	31,551.58	3,500.00	2,923.28	16,000.00	15,135.08	49,750.00	49,609.94
UTILITIES & COMMUNICATION	11,000.00	10,026.31	- - - - -	- - - - -	- - - - -	- - - - -	11,000.00	10,026.31
TUITION	85,000.00	72,316.17	- - - - -	- - - - -	1,000.00	- - - - -	86,000.00	72,316.17
OTHER EXPENDITURES	11,500.00	13,448.89	5,400.00	1,529.63	5,000.00	7,125.44	21,900.00	22,104.18
TOTAL EXPENDITURES	436,480.00	409,838.93	23,850.00	19,529.63	35,000.00	36,992.97	495,330.00	466,361.53
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM								
SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							495,330.00	466,361.53
CASH BALANCE 6-30-83							8,859.25	160,291.96

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,100.00	4,152.01	21,800.00	21,766.64
REVENUE				
LOCAL	27,648.00	20,010.35	19,206.00	14,906.56
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	27,648.00	20,010.35	19,206.00	14,906.56
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	31,748.00	24,162.36	41,006.00	36,673.20
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	2,850.00	4,796.69	- - - - -	- - - - -
FURNITURE & EQUIPMENT	1,500.00	6,120.63	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	15,000.00	14,473.00	12,000.00	12,000.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	400.00	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	3,000.00	2,022.69	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	2,382.76	- - - - -	- - - - -
TUITION	9,000.00	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	31,750.00	29,795.77	12,000.00	12,000.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	31,750.00	29,795.77	12,000.00	12,000.00
CASH BALANCE 6-30-83	2.00CR	5,633.41CR	29,006.00	24,673.20

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	23,850.00	19,529.64
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	23,850.00	19,529.64
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	23,850.00	19,529.64

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,036.654	1,020.499	891.984
HIGH SCHOOL	592.000	591.805	488.324
TOTAL	1,628.654	1,612.304	1,380.308

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,698.69

1982-83 ENROLLMENT	1,722
PROMOTED	1,303
RETAINED	91
HIGH SCHOOL GRADUATES	102
DROPOUTS	115

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	38	57	95
OTHER	72	89	161

TEACHERS SALARIES (ALL FUNDS) 1,692,071.21

STAFF:STUDENT RATIO

TEACHER	1 TO 16.0
OTHER	1 TO 9.5
TOTAL	1 TO 5.9

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	119,146.00	143,383.71
OASI	114,039.00	137,944.52

III. FACILITIES

SCHOOLS	4
INVESTMENTS IN GENERAL FIXED ASSETS	13,658,864.00
BONDS OUTSTANDING 6-30-83	2,629,800.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	9,078,409.00	.6000
SECONDARY	9,119,056.00	1.1930

RESIDENT ADM	1,328.333
PRIMARY ASSESSED VALUATION PER ADM	6,832.93

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	3,000,000.00	3,023,145.65	2,892,546.00	5,604,685.69	4,362,645.31	4,357,979.03	1,529,900.69	4,269,832.31
FEDERAL PROJECTS	36,294.42	42,844.70	763,437.00	784,774.13	753,864.00	800,887.89	45,867.42	26,730.94
STATE PROJECTS	- - - - -	26,935.27	39,437.00	52,917.16	39,437.00	64,574.42	- - - - -	15,278.01
CAPITAL (EXCL BOND BLDG FUND)	553,375.00	686,931.57	266,778.00	251,859.25	468,608.84	355,540.78	351,542.16	583,050.04
DEBT SERVICE	11,434.00	75,934.25	108,790.00	261,322.43	117,500.00	77,125.00	2,724.00	260,131.68
SPECIAL REVENUE FUNDS	30,541.00CR	37,865.82CR	285,677.00	330,775.58	255,136.00	307,862.49	- - - - -	14,952.73CR
OTHER FUNDS	40,666.00	40,942.97	3,270.00	42,549.28	41,666.00	39,740.06	2,260.00	43,752.19
TOTAL	3,611,218.42	3,858,868.59	4,359,933.00	7,328,883.52	6,038,857.15	6,003,709.67	1,932,294.27	5,183,822.44

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	259,971.00	300,656.38	35,694.00	1,278.67	- - - - -	- - - - -	295,665.00	301,935.05
INSTRUCTION	1,699,135.00	1,607,968.85	242,441.00	248,438.73	- - - - -	- - - - -	1,941,576.00	1,856,407.58
INSTRUCTION SUPPORT	637,038.31	595,053.94	- - - - -	31,367.46	- - - - -	- - - - -	637,038.31	626,421.39
OPERATION	1,142,382.00	1,221,344.74	- - - - -	- - - - -	345,984.00	351,870.27	1,488,366.00	1,573,215.01
TOTAL	3,738,526.31	3,725,023.91	278,135.00	281,084.85	345,984.00	351,870.27	4,362,645.31	4,357,979.03

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							3,000,000.00	3,023,145.65
REVENUE								
LOCAL							- - - - -	634,869.80
COUNTY							- - - - -	349,435.42
STATE							2,892,546.00	2,603,038.92
FEDERAL							- - - - -	2,017,321.75
TOTAL REVENUE							2,892,546.00	5,604,685.69
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							5,892,546.00	8,627,811.34
EXPENDITURES								
CERTIFIED SALARIES	1,972,497.31	1,873,004.53	157,819.00	169,707.99	- - - - -	- - - - -	2,130,316.31	2,042,712.52
CLASSIFIED SALARIES	927,995.00	845,007.89	37,634.00	26,905.04	167,600.00	190,750.30	1,133,229.00	1,062,663.23
EMPLOYEE BENEFITS	271,049.00	251,017.96	14,661.00	10,903.64	38,834.00	34,317.89	324,544.00	296,239.49
SUPPLIES & MATERIALS	188,875.00	282,013.81	19,512.00	9,656.17	108,865.00	110,144.27	317,252.00	401,814.25
UTILITIES & COMMUNICATION	212,197.00	253,816.02	- - - - -	- - - - -	- - - - -	- - - - -	212,197.00	253,816.02
TUITION	10,531.00	5,784.84	44,873.00	53,897.68	- - - - -	- - - - -	55,404.00	59,682.52
OTHER EXPENDITURES	155,382.00	214,378.86	3,636.00	10,014.33	30,685.00	16,657.81	189,703.00	241,051.00
TOTAL EXPENDITURES	3,738,526.31	3,725,023.91	278,135.00	281,084.85	345,984.00	351,870.27	4,362,645.31	4,357,979.03
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							4,362,645.31	4,357,979.03
CASH BALANCE 6-30-83							1,529,900.69	4,269,832.31

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	104,875.00	238,255.85	413,000.00	413,152.58
REVENUE				
LOCAL	- - - - -	- - - - -		
COUNTY	- - - - -	26,301.59	54,694.00	27,393.09
STATE	212,082.00	196,107.73	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	212,082.00	222,409.32	54,694.00	27,393.09
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	316,957.00	460,665.17	467,694.00	440,545.67
EXPENDITURES				
LAND & IMPROVEMENTS	5,000.00	5,437.72	11,827.18	- - - - -
BUILDING & IMPROVEMENTS	51,340.00	9,926.98	40,000.00	- - - - -
FURNITURE & EQUIPMENT	142,923.22	141,855.97	70,507.42	11,591.35
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	47,464.00	47,464.00	16,861.81	17,386.24
NON PUPIL TRANSPORTTION	- - - - -	9,932.28	4,327.21	40,914.04
LIBRARY BOOKS	14,000.00	10,391.74	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	42,500.00	40,674.16	- - - - -	- - - - -
INSTRUCTIONAL AIDS	12,058.00	4,457.46	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	15,508.84	10,000.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	315,285.22	285,649.15	153,323.62	69,891.63
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	315,285.22	285,649.15	153,323.62	69,891.63
CASH BALANCE 6-30-83	1,671.78	175,016.02	314,370.38	370,654.04

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	35,500.00	35,523.14
TOTAL REVENUE	- - - - -	14.64
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	35,500.00	35,537.78
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	35,500.00	35,537.78

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	11,434.00	75,934.25
REVENUE		
LOCAL	108,790.00	261,322.43
STATE	- - - - -	- - - - -
TOTAL REVENUE	108,790.00	261,322.43
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	120,224.00	337,256.68
EXPENDITURES		
BOND INTEREST	22,500.00	14,125.00
BOND REDEMPTION	95,000.00	63,000.00
TOTAL EXPENDITURES	117,500.00	77,125.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	117,500.00	77,125.00
CASH BALANCE 6-30-83	2,724.00	260,131.68

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	20.00	- - - - -	- - - - -
REVENUE	- - - - -	250.59	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	270.59	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	270.59	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	162,099.00	174,936.19
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1,192.00	1,379.26
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	4,787.00	5,057.29
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	44,873.00	48,504.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	212,951.00	229,876.74
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	62,184.00	51,207.58
CAREER EDUCATION	3,000.00	- - - - -
TOTAL OTHER	65,184.00	51,207.58
TOTAL SPECIAL EDUCATION	278,135.00	281,084.32

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	13,828.20	- - - - -	2,525,000.00	- - - - -	80,031.38	- - - - -	2,458,796.82
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	6,308.75	28,000.00	- - - - -	28,000.00	- - - - -	- - - - -	6,308.75

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	112.139	96.358	78.024
HIGH SCHOOL	21.700	24.334	18.114
TOTAL	133.839	120.692	96.138

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 4,260.58

1982-83 ENROLLMENT	92
PROMOTED	82
RETAINED	3
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	6	6
OTHER	4	7	11

TEACHERS SALARIES (ALL FUNDS) 104,537.50

STAFF:STUDENT RATIO

TEACHER	1 TO 15.4
OTHER	1 TO 7.9
TOTAL	1 TO 5.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

	BUDGET	ACTUAL
EMPLOYER SHARE OF: (PAID BY STATE)		
RETIREMENT	8,246.00	9,258.41
OASI	7,892.60	9,014.18

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	- -
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	1,497,144.00	- - -
SECONDARY	1,643,672.00	- - -

RESIDENT ADM	96.138
PRIMARY ASSESSED VALUATION PER ADM	15,572.86

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	340,000.00	342,314.42	199,046.00	403,879.51	435,769.99	427,384.01	103,276.01	318,809.92
FEDERAL PROJECTS	- - - - -	870.87	- - - - -	30,661.43	20,324.54	24,692.32	20,324.54CR	6,839.98
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	6,000.00	6,470.31	30,000.00	35,532.24	34,911.49	34,885.86	1,088.51	7,116.69
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	4,600.00	5,133.49	32,600.00	32,195.06	37,200.00	24,581.37	- - - - -	12,747.18
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	350,600.00	354,789.09	261,646.00	502,268.24	528,206.02	511,543.56	84,039.98	345,513.77

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	54,165.49	71,140.57	- - - - -	- - - - -	- - - - -	- - - - -	54,165.49	71,140.57
INSTRUCTION	232,998.33	171,027.52	18,211.97	17,780.00	- - - - -	- - - - -	251,208.30	188,807.52
INSTRUCTION SUPPORT	3,658.93	5,178.51	- - - - -	- - - - -	- - - - -	- - - - -	3,658.93	5,178.51
OPERATION	126,737.27	162,257.41	- - - - -	- - - - -	- - - - -	- - - - -	126,737.27	162,257.41
TOTAL	417,558.02	409,604.01	18,211.97	17,780.00	- - - - -	- - - - -	435,769.99	427,384.01

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							340,000.00	342,314.42
REVENUE								
LOCAL							4,200.00	102,630.20
COUNTY							- - - - -	25,271.90
STATE							194,846.00	207,995.85
FEDERAL							- - - - -	67,981.58
TOTAL REVENUE							199,046.00	403,879.51
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							539,046.00	746,193.93
EXPENDITURES								
CERTIFIED SALARIES	146,460.17	125,936.80	15,101.00	14,750.00	- - - - -	- - - - -	161,561.17	140,686.80
CLASSIFIED SALARIES	72,619.00	97,968.03	- - - - -	- - - - -	- - - - -	- - - - -	72,619.00	97,968.03
EMPLOYEE BENEFITS	41,728.85	26,534.25	1,210.97	1,189.12	- - - - -	- - - - -	42,939.82	27,723.37
SUPPLIES & MATERIALS	18,000.00	42,275.06	200.00	400.92	- - - - -	- - - - -	18,200.00	42,675.98
UTILITIES & COMMUNICATION	22,500.00	22,799.72	- - - - -	- - - - -	- - - - -	- - - - -	22,500.00	22,799.72
TUITION	68,000.00	48,969.20	- - - - -	- - - - -	- - - - -	- - - - -	68,000.00	48,969.20
OTHER EXPENDITURES	48,250.00	45,120.95	1,700.00	1,439.96	- - - - -	- - - - -	49,950.00	46,560.91
TOTAL EXPENDITURES	417,558.02	409,604.01	18,211.97	17,780.00	- - - - -	- - - - -	435,769.99	427,384.01
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							435,769.99	427,384.01
CASH BALANCE 6-30-83							103,276.01	318,809.92

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	6,000.00	6,470.31	- - - - -	- - - - -
REVENUE				
LOCAL	- - - - -	676.12	- - - - -	- - - - -
COUNTY	- - - - -	3,776.27	- - - - -	- - - - -
STATE	30,000.00	31,079.85	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	30,000.00	35,532.24	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	36,000.00	42,002.55	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	7,500.00	5,446.79	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	5,000.00	356.82	- - - - -	- - - - -
FURNITUAE & EQUIPMENT	2,500.00	18,704.99	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	7,000.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	2,000.00	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	1,000.00	131.33	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	1,911.49	2,564.16	- - - - -	- - - - -
INSTRUCTIONAL AIDS	15,000.00	681.77	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	34,911.49	34,885.86	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	34,911.49	34,885.86	- - - - -	- - - - -
CASH BALANCE 6-30-83	1,088.51	7,116.69	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,463.59	5,319.60
SERIOUSLY EMOTIONALLY HANDICAPPED	3,642.39	3,498.40
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	9,105.99	8,962.00
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	18,211.97	17,780.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	18,211.97	17,780.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	575.371	535.585	540.826
HIGH SCHOOL	257.075	245.658	228.890
TOTAL	832.446	781.243	769.716

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,062.75

1982-83 ENROLLMENT	933
PROMOTED	894
RETAINED	90
HIGH SCHOOL GRADUATES	41
DROPOUTS	54

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	30	30	60
OTHER	31	70	101

TEACHERS SALARIES (ALL FUNDS) 949,002.52

STAFF:STUDENT RATIO

TEACHER	1 TO 13.6
OTHER	1 TO 8.1
TOTAL	1 TO 5.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	80,000.00	73,967.36
OASI	74,250.00	71,484.06

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	7,088,474.00
BONDS OUTSTANDING 6-30-83	688,540.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	9,273,123.00	.6000
SECONDARY	9,624,456.00	.3004

RESIDENT ADM	769.716
PRIMARY ASSESSED VALUATION PER ADM	12,047.46

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	1,809,000.00	1,809,141.38	1,226,920.00	2,444,910.33	2,307,189.00	2,109,806.23	428,761.00	1,844,245.48
FEDERAL PROJECTS	39,478.97	104,334.66	490,496.56	469,964.22	507,210.00	491,668.15	22,764.53	82,630.73
STATE PROJECTS	- - - - -	46.99	7,353.00	7,842.47	7,800.00	7,174.57	447.00CR	414.89
CAPITAL (EXCL BOND BLDG FUND)	132,200.00	132,386.64	184,298.00	178,325.84	286,132.00	278,805.47	30,366.00	31,906.01
DEBT SERVICE	38,616.00	104,423.97	37,754.00	34,342.54	76,370.00	77,676.00	1.00CR	91,091.51
SPECIAL REVENUE FUNDS	78,900.00	78,906.48	166,100.00	142,572.54	246,000.00	161,735.56	- - - - -	59,742.46
OTHER FUNDS	34,551.00	34,622.34	74,449.00	42,749.60	109,000.00	30,288.59	- - - - -	47,083.35
TOTAL	1,932,744.97	1,963,860.43	2,197,369.56	3,320,407.54	3,538,671.00	3,157,153.57	481,443.53	2,127,114.40

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	97,950.00	83,682.79	750.00	398.81	- - - - -	- - - - -	98,700.00	84,081.60
INSTRUCTION	903,038.00	833,151.77	278,100.00	254,819.17	- - - - -	- - - - -	1,181,138.00	1,087,970.94
INSTRUCTION SUPPORT	232,500.00	224,249.95	4,926.00	4,926.00	- - - - -	- - - - -	237,426.00	229,175.95
OPERATION	497,760.00	446,677.33	16,600.00	19,615.71	295,535.00	242,314.70	809,698.00	708,607.74
TOTAL	1,731,248.00	1,587,731.84	280,376.00	279,759.69	295,535.00	242,314.70	2,307,189.00	2,109,806.23

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							1,809,000.00	1,809,141.38
REVENUE								
LOCAL							- - - - -	189,311.66
COUNTY							- - - - -	166,429.53
STATE							1,226,920.00	1,303,535.17
FEDERAL							- - - - -	785,633.97
TOTAL REVENUE							1,226,920.00	2,444,910.33
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,735,920.00	3,954,051.68
EXPENDITURES								
CERTIFIED SALARIES	1,026,525.00	949,002.52	115,000.00	122,399.57	- - - - -	- - - - -	1,141,525.00	1,071,402.09
CLASSIFIED SALARIES	333,000.00	269,894.99	88,000.00	57,860.81	152,160.00	110,050.48	580,160.00	437,806.28
EMPLOYEE BENEFITS	105,000.00	93,929.98	16,600.00	19,615.71	38,250.00	24,313.00	159,850.00	137,858.67
SUPPLIES & MATERIALS	86,605.00	106,562.59	6,000.00	8,335.45	82,500.00	90,281.90	176,105.00	205,179.94
UTILITIES & COMMUNICATION	110,718.00	126,633.17	- - - - -	- - - - -	- - - - -	- - - - -	110,718.00	126,633.17
TUITION	- - - - -	- - - - -	51,500.00	51,174.59	- - - - -	- - - - -	51,500.00	51,174.59
OTHER EXPENDITURES	63,400.00	51,708.61	26,276.00	23,373.56	22,625.00	17,669.32	112,301.00	92,751.49
TOTAL EXPENDITURES	1,731,248.00	1,587,731.84	280,376.00	279,759.69	295,535.00	242,314.70	2,307,189.00	2,109,806.23
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,307,189.00	2,109,806.23
CASH BALANCE 6-30-83							428,761.00	1,844,245.45

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	25,200.00	25,341.39	107,000.00	107,044.25
REVENUE				
LOCAL	- - - - -	2,914.83	73,298.00	47,588.00
COUNTY	- - - - -	14,472.14	- - - - -	- - - - -
STATE	111,000.00	113,350.87	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	111,000.00	130,737.84	73,298.00	47,588.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	136,200.00	156,079.23	180,298.00	154,632.25
EXPENDITURES				
LAND & IMPROVEMENTS	7,500.00	16,319.48	20,000.00	25,302.97
BUILDING & IMPROVEMENTS	13,000.00	30,373.16	70,000.00	77,025.89
FURNITURE & EQUIPMENT	60,000.00	41,584.18	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	12,632.00	- - - - -	60,000.00	40,606.65
NON PUPIL TRANSPORTTION	- - - - -	5,291.52	- - - - -	- - - - -
LIBRARY BOOKS	14,000.00	13,946.76	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	23,000.00	23,577.59	- - - - -	- - - - -
INSTRUCTIONAL AIDS	4,000.00	4,807.27	- - - - -	- - - - -
TUITION	2,000.00	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	136,132.00	135,869.96	150,000.00	142,935.51
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	136,132.00	135,869.96	150,000.00	142,935.51
CASH BALANCE 6-30-83	68.00	20,209.27	30,298.00	11,696.74

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	38,615.00	104,423.97
REVENUE		
LOCAL	37,754.00	34,342.54
STATE	- - - - -	- - - - -
TOTAL REVENUE	37,754.00	34,342.54
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	76,369.00	138,766.51
EXPENDITURES		
BOND INTEREST	31,370.00	32,675.00
BOND REDEMPTION	45,000.00	45,000.00
TOTAL EXPENDITURES	76,370.00	77,675.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	76,370.00	77,675.00
CASH BALANCE 6-30-83	1.00CR	61,091.51

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	99,437.45	58,814.41
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	4,672.17
PHYSICALLY HANDICAPPED	21,209.85	9,344.35
LEARNING DISABLED	136,329.75	129,171.83
SPEECH HANDICAPPED	- - - - -	44,523.06
TRAINABLE MENTALLY HANDICAPPED	29,473.15	28,307.87
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	278,450.00	274,833.69
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	4,926.00	4,926.00
TOTAL OTHER	4,926.00	4,926.00
TOTAL SPECIAL EDUCATION	280,376.00	279,759.69

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	40,787.75	- - - - -	- - - - -	- - - - -	35,075.53	- - - - -	5,712.22
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	25,000.00	25,967.64	- - - - -	2,164.87	5,000.00	3,817.31	20,000.00	24,315.20

1982-83 ANNUAL REPORT
ROUND VLLY UNIF SD 01-02-10

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	927.687	1,018.208	1,154.163
HIGH SCHOOL	422.966	459.884	445.008
TOTAL	1,350.653	1,478.092	1,599.171

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,643.10

1982-83 ENROLLMENT	1,915
PROMOTED	1,506
RETAINED	117
HIGH SCHOOL GRADUATES	89
DROPOUTS	49

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	34	47	81
OTHER	24	51	75

TEACHERS SALARIES (ALL FUNDS) 1,670,440.27

STAFF:STUDENT RATIO

TEACHER	1 TO 20.8
OTHER	1 TO 22.4
TOTAL	1 TO 10.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	129,741.00	125,001.60
OASI	124,180.00	122,006.80

III. FACILITIES

SCHOOLS	4
INVESTMENTS IN GENERAL FIXED ASSETS	4,645,264.95
BONDS OUTSTANDING 6-30-83	10,500,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	50,459,340.00	4.8068
SECONDARY	51,801,929.00	1.3266

RESIDENT ADM	1,599.171
PRIMARY ASSESSED VALUATION PER ADM	31,553.44

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	45,822.00CR	45,885.52CR	3,139,104.00	3,333,946.97	3,093,258.00	3,087,542.67	24.00	200,518.78
FEDERAL PROJECTS	377.33	6,800.35	69,870.22	76,045.16	81,600.00	68,642.79	11,352.45CR	14,202.72
STATE PROJECTS	- - - - -	- - - - -	14,553.00	14,553.00	- - - - -	14,553.00	14,553.00	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	152,413.00	152,411.50	552,227.00	522,048.04	780,498.00	514,188.27	75,858.00CR	160,271.27
DEBT SERVICE	53,084.00	160,988.28	946,214.00	1,368,411.01	65,000.00	526,043.49	934,298.00	1,003,355.80
SPECIAL REVENUE FUNDS	5,619.00	8,691.18	209,381.00	179,805.60	215,000.00	170,901.53	- - - - -	17,595.25
OTHER FUNDS	574.00	574.16	19,426.00	2,291.47	20,000.00	63.89	- - - - -	2,801.74
TOTAL	166,245.33	283,579.95	4,950,775.22	5,497,101.25	4,255,356.00	4,381,936.64	861,684.55	1,398,745.56

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	142,659.00	143,489.31	- - - - -	- - - - -	- - - - -	- - - - -	142,659.00	143,489.31
INSTRUCTION	1,613,346.00	1,487,807.21	291,905.00	291,292.78	- - - - -	- - - - -	1,805,251.00	1,779,099.99
INSTRUCTION SUPPORT	353,469.00	362,611.83	- - - - -	- - - - -	- - - - -	- - - - -	353,469.00	362,611.83
OPERATION	629,774.00	633,682.88	- - - - -	- - - - -	162,105.00	168,658.66	791,879.00	802,341.54
TOTAL	2,639,248.00	2,627,591.23	291,905.00	291,292.78	162,105.00	168,658.66	3,093,258.00	3,087,542.67

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							45,822.00CR	45,885.52CR
REVENUE								
LOCAL							1,903,634.00	1,910,200.01
COUNTY							- - - - -	147,130.20
STATE							1,235,470.00	1,276,616.76
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							3,139,104.00	3,333,946.97
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							3,093,282.00	3,288,061.45
EXPENDITURES								
CERTIFIED SALARIES	1,713,234.00	1,679,325.85	210,213.00	236,098.31	- - - - -	- - - - -	1,923,447.00	1,915,424.16
CLASSIFIED SALARIES	388,064.00	414,571.67	23,192.00	21,242.42	79,777.00	77,711.04	491,033.00	513,525.13
EMPLOYEE BENEFITS	176,850.00	172,605.99	12,000.00	13,167.23	15,000.00	17,780.95	203,850.00	203,554.17
SUPPLIES & MATERIALS	101,100.00	89,386.59	3,600.00	2,513.80	45,000.00	47,031.29	149,600.00	138,931.68
UTILITIES & COMMUNICATION	163,000.00	175,702.25	- - - - -	- - - - -	- - - - -	- - - - -	163,000.00	175,702.25
TUITION	- - - - -	- - - - -	24,000.00	11,675.73	- - - - -	- - - - -	24,000.00	11,675.73
OTHER EXPENDITURES	97,000.00	95,998.88	19,000.00	8,595.29	22,328.00	26,135.38	138,328.00	128,729.55
TOTAL EXPENDITURES	2,639,248.00	2,627,591.23	291,905.00	291,292.78	162,105.00	168,658.66	3,093,258.00	3,087,542.67
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							3,093,258.00	3,087,542.67
CASH BALANCE 6-30-83							24.00	200,518.78

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	20,987.00CR	20,775.42CR	173,400.00	173,186.92
REVENUE				
LOCAL	249,471.00	228,579.39	302,756.00	293,455.32
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	249,471.00	228,579.39	302,756.00	293,455.32
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	228,484.00	207,803.97	476,156.00	466,642.24
EXPENDITURES				
LAND & IMPROVEMENTS	53,498.00	2,753.15	100,000.00	1,491.00
BUILDING & IMPROVEMENTS	55,000.00	2,822.36	150,000.00	20,048.78
FURNITURE & EQUIPMENT	80,000.00	135,919.23	56,000.00	39,737.23
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	145,000.00	154,422.18
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	20,000.00	9,171.59
LIBRARY BOOKS	15,000.00	319.83	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	20,000.00	55,295.89	- - - - -	- - - - -
INSTRUCTIONAL AIDS	5,000.00	11,916.80	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	81,000.00	80,290.23
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	228,498.00	209,027.26	552,000.00	305,161.01
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	228,498.00	209,027.26	552,000.00	305,161.01
CASH BALANCE 6-30-83	14.00CR	1,223.29CR	75,844.00CR	161,481.23

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	13.33
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	13.33
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	13.33

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	53,084.00	160,988.28
REVENUE		
LOCAL	946,214.00	1,368,411.01
STATE	- - - - -	- - - - -
TOTAL REVENUE	946,214.00	1,368,411.01
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	999,298.00	1,529,399.29
EXPENDITURES		
BOND INTEREST	15,000.00	456,043.49
BOND REDEMPTION	50,000.00	70,000.00
TOTAL EXPENDITURES	65,000.00	526,043.49
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	65,000.00	526,043.49
CASH BALANCE 6-30-83	934,298.00	1,003,355.80

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	851.00	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	851.00	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	851.00	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	17,516.00	15,690.26
SERIOUSLY EMOTIONALLY HANDICAPPED	7,472.00	4,380.73
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	78,752.00	73,635.13
SPEECH HANDICAPPED	8,074.00	9,862.45
TRAINABLE MENTALLY HANDICAPPED	24,000.00	28,343.62
VISUAL HANDICAPPED	6,560.00	4,869.35
TOTAL HANDICAPPED	142,374.00	139,781.54
GIFTED	24,200.00	20,180.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	125,331.00	131,331.24
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	149,531.00	151,511.24
TOTAL SPECIAL EDUCATION	291,905.00	291,292.78

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	4,424,500.00	4,424,542.55	7,575,500.00	8,000,900.00	12,000,000.00	4,427,637.62	- - - - -	4,997,804.93
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	751.463	785.822	873.987
HIGH SCHOOL	335.658	337.084	333.824
TOTAL	1,087.121	1,122.906	1,207.811

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,928.89

1982-83 ENROLLMENT	1,396
PROMOTED	1,164
RETAINED	96
HIGH SCHOOL GRADUATES	74
DROPOUTS	21

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	32	28	60
OTHER	13	40	53

TEACHERS SALARIES (ALL FUNDS) 1,211,058.13

STAFF:STUDENT RATIO

TEACHER	1 TO 21.2
OTHER	1 TO 24.2
TOTAL	1 TO 11.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	99,725.36	91,422.83
OASI	95,451.42	88,555.09

III. FACILITIES

SCHOOLS	4
INVESTMENTS IN GENERAL FIXED ASSETS	16,945,805.75
BONDS OUTSTANDING 6-30-83	10,385,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	89,389,096.00	1.8011
SECONDARY	90,301,623.00	.4845

RESIDENT ADM	1,172.320
PRIMARY ASSESSED VALUATION PER ADM	76,249.74

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	741,000.00	741,845.67	1,718,126.48	2,638,028.05	2,544,814.68	2,528,620.04	85,688.20CR	851,253.68
FEDERAL PROJECTS	15,256.01	40,946.17	47,485.83	47,483.66	75,000.00	43,704.32	12,258.16CR	44,725.51
STATE PROJECTS	- - - - -	45.39CR	4,767.00	4,767.00	10,000.00	4,136.72	5,233.00CR	584.89
CAPITAL (EXCL BOND BLDG FUND)	1,052,500.00	973,309.05	1,659,205.00	938,090.01	1,756,394.73	1,597,229.09	955,310.27	314,169.97
DEBT SERVICE	1,906,098.00	2,816,248.46	1,204,786.00	1,579,875.84	3,110,963.00	1,286,144.57	79.00CR	3,109,979.73
SPECIAL REVENUE FUNDS	43,800.00	52,564.74	146,200.00	203,326.37	190,000.00	166,684.07	- - - - -	89,207.01
OTHER FUNDS	1,132.00	1,130.28	10,868.00	- - - - -	12,000.00	- - - - -	- - - - -	1,130.28
TOTAL	3,759,786.01	4,625,998.98	4,791,438.31	5,411,570.93	7,699,172.41	5,626,518.81	852,051.91	4,411,051.10

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	118,943.16	124,250.85	- - - - -	- - - - -	- - - - -	- - - - -	118,943.16	124,250.85
INSTRUCTION	1,231,743.04	1,273,059.91	116,950.00	117,146.50	- - - - -	- - - - -	1,348,693.04	1,390,206.41
INSTRUCTION SUPPORT	330,421.33	343,154.68	- - - - -	- - - - -	- - - - -	- - - - -	330,421.33	343,154.68
OPERATION	667,957.15	589,265.23	- - - - -	- - - - -	78,800.00	81,742.87	746,757.15	671,008.10
TOTAL	2,349,064.68	2,329,730.67	116,950.00	117,146.50	78,800.00	81,742.87	2,544,814.68	2,528,620.04

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							741,000.00	741,845.67
REVENUE								
LOCAL							1,698,717.00	2,601,010.94
COUNTY							- - - - -	- - - - -
STATE							19,409.48	37,017.11
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							1,718,126.48	2,638,028.05
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,459,126.48	3,379,873.72
EXPENDITURES								
CERTIFIED SALARIES	1,370,048.00	1,325,948.43	54,600.00	58,121.88	- - - - -	- - - - -	1,424,648.00	1,384,070.31
CLASSIFIED SALARIES	326,461.00	367,042.26	33,350.00	28,906.50	52,000.00	38,522.18	391,811.00	434,470.94
EMPLOYEE BENEFITS	176,545.77	145,320.08	10,000.00	9,945.18	6,800.00	5,637.61	193,345.77	160,902.87
SUPPLIES & MATERIALS	146,009.91	172,742.44	4,000.00	1,842.10	35,000.00	34,579.90	185,009.91	209,164.44
UTILITIES & COMMUNICATION	235,000.00	225,235.59	- - - - -	- - - - -	- - - - -	- - - - -	235,000.00	225,235.59
TUITION	- - - - -	- - - - -	5,000.00	- - - - -	- - - - -	- - - - -	5,000.00	- - - - -
OTHER EXPENDITURES	95,000.00	93,441.87	10,000.00	18,330.84	5,000.00	3,003.18	110,000.00	114,775.89
TOTAL EXPENDITURES	2,349,064.68	2,329,730.67	116,950.00	117,146.50	78,800.00	81,742.87	2,544,814.68	2,528,620.04
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,544,814.68	2,528,620.04
CASH BALANCE 6-30-83							85,688.20CR	851,253.68

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	47,100.00	47,534.69	1,005,400.00	913,387.96
REVENUE				
LOCAL	152,616.00	276,327.66	1,486,521.00	653,384.35
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	152,616.00	276,327.66	1,486,521.00	653,384.35
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	199,716.00	323,862.35	2,491,921.00	1,566,772.31
EXPENDITURES				
LAND & IMPROVEMENTS	100.00	17,206.84	500,000.00	781,211.14
BUILDING & IMPROVEMENTS	100.00	19,040.79	450,000.00	138,709.95
FURNITURE & EQUIPMENT	103,494.73	95,375.45	530,000.00	453,646.12
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	45,000.00	4,998.32
NON PUPIL TRANSPORTTION	100.00	- - - - -	12,000.00	14,785.70
LIBRARY BOOKS	30,000.00	17,818.86	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	40,000.00	37,442.66	- - - - -	- - - - -
INSTRUCTIONAL AIDS	25,000.00	10,365.45	- - - - -	- - - - -
TUITION	500.00	- - - - -	- - - - -	- - - - -
LEASES	100.00	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	199,394.73	197,250.05	1,537,000.00	1,393,351.23
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	199,394.73	197,250.05	1,537,000.00	1,393,351.23
CASH BALANCE 6-30-83	321.27	126,612.30	954,921.00	173,421.08

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	12,386.40
TOTAL REVENUE	20,068.00	8,378.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	20,068.00	20,764.40
TOTAL EXPENDITURES	20,000.00	6,627.81
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	20,000.00	6,627.81
CASH BALANCE 6-30-83	68.00	14,136.59

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,906,098.00	2,816,248.46
REVENUE		
LOCAL	1,204,786.00	1,579,875.84
STATE	- - - - -	- - - - -
TOTAL REVENUE	1,204,786.00	1,579,875.84
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	3,110,884.00	4,396,124.30
EXPENDITURES		
BOND INTEREST	985,963.00	1,031,144.57
BOND REDEMPTION	2,125,000.00	255,000.00
TOTAL EXPENDITURES	3,110,963.00	1,286,144.57
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,110,963.00	1,286,144.57
CASH BALANCE 6-30-83	79.00CR	3,109,979.73

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	1,413.54	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	1,413.54	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	1,413.54	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,000.00	33,454.10
SERIOUSLY EMOTIONALLY HANDICAPPED	5,000.00	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,000.00	- - - - -
MULTIPLE HANDICAPPED	7,950.00	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	65,000.00	51,298.27
SPEECH HANDICAPPED	16,000.00	26,763.28
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	105,950.00	111,513.65
GIFTED	10,000.00	5,632.85
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	1,000.00	- - - - -
TOTAL OTHER	11,000.00	5,632.85
TOTAL SPECIAL EDUCATION	116,950.00	117,146.50

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	1,700,000.00	1,812,982.81	1,000,000.00	- - - - -	2,700,000.00	1,793,215.20	- - - - -	19,767.61
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	6,000.00	- - - - -	6,000.00	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,818.634	1,722.312	1,700.411
HIGH SCHOOL	1,011.425	892.805	856.355
TOTAL	2,830.059	2,615.117	2,556.766

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,654.51

1982-83 ENROLLMENT	3,153
PROMOTED	2,340
RETAINED	170
HIGH SCHOOL GRADUATES	172
DROPOUTS	143

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	69	87	156
OTHER	89	133	222

TEACHERS SALARIES (ALL FUNDS) 3,405,931.29

STAFF:STUDENT RATIO

TEACHER	1 TO 17.4
OTHER	1 TO 12.3
TOTAL	1 TO 7.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	239,587.00	254,068.18
OASI	229,300.00	251,933.15

III. FACILITIES

SCHOOLS	4
INVESTMENTS IN GENERAL FIXED ASSETS	4,965,993.91
BONDS OUTSTANDING 6-30-83	2,075,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	8,521,818.00	- - -
SECONDARY	8,558,527.00	10.9014

RESIDENT ADM	2,442.916
PRIMARY ASSESSED VALUATION PER ADM	3,488.38

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	1,062,600.00	1,042,285.96	7,277,218.00	8,142,979.78	8,222,556.00	8,181,876.72	117,262.00	1,003,389.02
FEDERAL PROJECTS	- - - - -	150,391.11	- - - - -	1,015,564.05	1,293,000.00	983,324.47	1,293,000.00CR	182,630.69
STATE PROJECTS	- - - - -	15,561.43	- - - - -	77,771.61	105,000.00	77,065.18	105,000.00CR	16,267.86
CAPITAL (EXCL BOND BLDG FUND)	66,350.00	91,817.15	26,481,610.00	1,719,385.41	26,500,590.00	1,426,769.24	47,370.00	384,433.32
DEBT SERVICE	29,800.00	131,566.39	73,894.00	339,879.00	103,698.00	107,831.25	4.00CR	363,614.14
SPECIAL REVENUE FUNDS	172,900.00	249,704.99	520,000.00	530,888.97	692,000.00	480,759.73	900.00	299,834.23
OTHER FUNDS	1,055,000.00	1,061,944.54	318,000.00	324,372.29	1,373,000.00	1,260,075.89	- - - - -	126,240.94
TOTAL	2,386,650.00	2,743,271.57	34,670,722.00	12,150,841.11	38,289,844.00	12,517,702.48	1,232,472.00CR	2,376,410.20

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	549,948.00	526,600.34	49,378.00	46,183.75	- - - - -	- - - - -	599,326.00	572,984.09
INSTRUCTION	2,981,724.00	3,036,360.96	689,600.00	645,590.93	- - - - -	- - - - -	3,671,324.00	3,681,951.89
INSTRUCTION SUPPORT	1,041,351.00	999,120.68	20,150.00	20,150.00	- - - - -	- - - - -	1,061,501.00	1,019,270.68
OPERATION	2,212,591.00	2,224,868.82	40,013.00	31,052.16	637,801.00	651,949.08	2,890,405.00	2,907,870.06
TOTAL	6,785,614.00	6,786,950.80	799,141.00	742,976.84	637,801.00	651,949.08	8,222,556.00	8,181,876.72

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							1,062,600.00	1,042,285.96
REVENUE								
LOCAL							400,000.00	455,280.15
COUNTY							- - - - -	598,583.76
STATE							5,052,218.00	4,470,800.07
FEDERAL							1,825,000.00	2,618,315.80
TOTAL REVENUE							7,277,218.00	8,142,979.78
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							8,339,818.00	9,185,265.74
EXPENDITURES								
CERTIFIED SALARIES	3,303,277.00	3,305,301.29	482,228.00	488,726.05	- - - - -	- - - - -	3,785,505.00	3,794,027.34
CLASSIFIED SALARIES	1,532,881.00	1,610,884.31	64,600.00	58,737.23	315,000.00	322,524.09	1,912,481.00	1,992,145.63
EMPLOYEE BENEFITS	514,735.00	424,808.29	40,013.00	31,052.16	79,501.00	67,857.87	634,249.00	523,718.32
SUPPLIES & MATERIALS	472,620.00	449,546.30	41,300.00	40,402.89	185,000.00	177,064.75	698,920.00	667,013.64
UTILITIES & COMMUNICATION	486,900.00	494,680.82	- - - - -	- - - - -	- - - - -	- - - - -	486,900.00	494,680.82
TUITION	- - - - -	- - - - -	145,000.00	106,394.04	- - - - -	- - - - -	145,000.00	106,394.04
OTHER EXPENDITURES	495,201.00	501,729.99	26,000.00	17,664.77	58,300.00	84,502.37	579,501.00	603,897.13
TOTAL EXPENDITURES	6,785,614.00	6,786,950.80	799,141.00	742,976.84	637,801.00	651,949.08	8,222,556.00	8,181,876.72
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							8,222,556.00	8,181,876.72
CASH BALANCE 6-30-83							117,262.00	1,003,389.02

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,850.00	29,617.08	44,600.00	44,645.99
REVENUE				
LOCAL	807,754.00	829,901.11	51,132.00	73,110.31
COUNTY	- - - - -	18,512.90	- - - - -	- - - - -
STATE	148,754.00	138,271.82	- - - - -	- - - - -
FEDERAL	473,970.00	857,325.80	- - - - -	- - - - -
TOTAL REVENUE	1,430,478.00	1,844,009.63	51,132.00	73,110.31
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,434,328.00	1,873,626.69	95,732.00	117,756.30
EXPENDITURES				
LAND & IMPROVEMENTS	300,000.00	223,779.30	- - - - -	42,950.00
BUILDING & IMPROVEMENTS	578,590.00	580,401.99	- - - - -	- - - - -
FURNITURE & EQUIPMENT	300,000.00	256,571.85	60,000.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	130,000.00	176,604.15	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	22,000.00	13,231.67	- - - - -	- - - - -
LIBRARY BOOKS	25,000.00	24,442.82	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	75,000.00	91,427.76	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,430,590.00	1,366,459.24	60,000.00	42,950.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,430,590.00	1,366,459.24	60,000.00	42,950.00
CASH BALANCE 6-30-83	3,738.00	307,967.45	35,732.00	74,806.30

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	17,900.00	17,554.10
TOTAL REVENUE	- - - - -	2,265.47
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	17,900.00	19,819.57
TOTAL EXPENDITURES	10,000.00	18,160.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	10,000.00	18,160.00
CASH BALANCE 6-30-83	7,900.00	1,659.57

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	29,800.00	131,566.39
REVENUE		
LOCAL	73,894.00	339,879.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	73,894.00	339,879.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	103,694.00	471,445.39
EXPENDITURES		
BOND INTEREST	18,698.00	22,831.25
BOND REDEMPTION	85,000.00	85,000.00
TOTAL EXPENDITURES	103,698.00	107,831.25
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	103,698.00	107,831.25
CASH BALANCE 6-30-83	4.00CR	363,614.14

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHCOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	1,817.50	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	1,817.50	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	1,817.50	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	66,268.00	61,412.48
SERIOUSLY EMOTIONALLY HANDICAPPED	23,667.00	22,970.02
HEARING HANDICAPPED	2,600.00	- - - - -
HOMEBOUND OR HOSPITALIZED	18,934.00	12,777.36
MULTIPLE HANDICAPPED	21,300.00	12,512.28
PHYSICALLY HANDICAPPED	- - - - -	6,311.99
LEARNING DISABLED	255,604.00	208,799.58
SPEECH HANDICAPPED	37,867.00	32,352.77
TRAINABLE MENTALLY HANDICAPPED	47,101.00	63,049.11
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	473,341.00	420,185.61
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	325,800.00	322,811.23
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	325,800.00	322,811.23
TOTAL SPECIAL EDUCATION	799,141.00	742,976.84

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	2,300,000.00	2,162,000.00	2,300,000.00	136,114.09	- - - - -	2,025,885.91
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
COUNTY: APACHE

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	8,039.143	8,058.399	8,156.367
HIGH SCHOOL	3,987.765	3,847.728	3,551.502
TOTAL	12,026.908	11,906.127	11,707.869

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 3,272.98

1982-83 ENROLLMENT	13,989
PROMOTED	10,797
RETAINED	889
HIGH SCHOOL GRADUATES	714
DROPOUTS	671

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	307	401	708
OTHER	439	613	1,042

TEACHERS SALARIES (ALL FUNDS) 13,596,212.52

STAFF:STUDENT RATIO

TEACHER	1 TO 17.6
OTHER	1 TO 11.9
TOTAL	1 TO 7.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	1,085,452.36	1,065,333.80
OASI	1,053,408.04	1,042,023.43

III. FACILITIES

SCHOOLS	32
INVESTMENTS IN GENERAL FIXED ASSETS	47,649,621.37
BONDS OUTSTANDING 6-30-83	26,278,340.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM	11,339.969
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	10,011,678.00	9,821,174.58	25,991,815.58	34,363,546.30	33,078,207.50	32,544,171.94	2,925,286.08	11,640,548.94
FEDERAL PROJECTS	112,772.64	405,034.18	2,052,676.92	4,866,370.80	4,999,752.64	4,636,827.86	2,834,303.08CR	634,577.12
STATE PROJECTS	- - - - -	44,076.30	66,110.00	254,388.24	357,237.00	262,178.89	291,127.00CR	36,285.65
CAPITAL (EXCL BOND BLDG FUND)	2,631,018.00	2,870,288.41	30,265,545.00	4,303,330.57	31,516,414.06	5,095,647.73	1,380,148.94	2,077,971.23
DEBT SERVICE	2,039,031.00	3,522,411.35	2,371,438.00	3,585,952.82	3,773,531.00	2,188,669.31	636,938.00	4,919,694.86
SPECIAL REVENUE FUNDS	1,089,978.00	980,603.37	1,655,256.00	2,193,962.89	2,744,536.00	2,411,726.81	900.00	762,839.45
OTHER FUNDS	1,190,063.00	1,197,455.29	657,865.00	1,196,035.64	1,845,666.00	2,061,721.43	2,260.00	331,789.50
TOTAL	17,074,540.64	18,841,043.48	63,060,706.50	50,763,587.26	78,315,144.20	49,200,923.99	1,820,102.94	20,403,706.75

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,872,249.82	1,771,171.38	103,595.00	63,102.23	- - - - -	- - - - -	1,975,844.82	1,834,273.61
INSTRUCTION	13,346,313.72	12,974,128.39	2,531,977.97	2,256,887.73	- - - - -	- - - - -	15,878,291.69	15,231,016.12
INSTRUCTION SUPPORT	4,278,902.57	3,956,920.29	91,930.00	160,237.45	- - - - -	- - - - -	4,370,832.57	4,117,157.74
OPERATION	7,371,970.42	7,909,648.05	56,613.00	50,667.87	3,624,655.00	3,401,408.55	11,053,238.42	11,361,724.47
TOTAL	26,869,436.53	26,611,868.11	2,584,115.97	2,530,895.28	3,624,655.00	3,401,408.55	33,078,207.50	32,544,171.94

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							10,011,678.00	9,821,174.58
REVENUE								
LOCAL							5,676,537.00	7,597,782.06
COUNTY							- - - - -	2,250,582.37
STATE							18,490,278.58	17,434,084.00
FEDERAL							1,825,000.00	7,081,147.87
TOTAL REVENUE							25,991,815.58	34,363,546.30
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							36,003,493.58	44,184,720.88
EXPENDITURES								
CERTIFIED SALARIES	14,633,976.63	14,211,878.89	1,464,069.00	1,568,225.93	- - - - -	- - - - -	16,098,045.63	15,780,104.82
CLASSIFIED SALARIES	5,572,063.52	5,429,814.90	439,249.00	367,746.20	1,787,085.00	1,802,326.69	7,798,397.52	7,599,887.79
EMPLOYEE BENEFITS	1,827,470.62	1,580,331.58	156,490.97	132,424.11	384,577.00	348,699.17	2,368,498.59	2,061,454.86
SUPPLIES & MATERIALS	1,791,599.91	1,644,091.50	111,512.00	92,229.64	1,248,985.00	1,057,502.19	3,152,036.91	2,793,783.33
UTILITIES & COMMUNICATION	1,433,615.00	2,135,894.76	- - - - -	- - - - -	- - - - -	117.00	1,433,615.00	2,136,011.76
TUITION	195,931.00	157,451.21	315,373.00	270,258.04	1,000.00	- - - - -	510,304.00	427,709.25
OTHER EXPENDITURES	1,416,819.85	1,452,445.27	97,462.00	100,011.36	203,028.00	192,763.50	1,717,309.85	1,745,220.13
TOTAL EXPENDITURES	26,869,436.53	26,611,868.11	2,584,115.97	2,530,895.28	3,624,655.00	3,401,408.55	33,078,207.50	32,544,171.94
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							33,078,207.50	32,544,171.94
CASH BALANCE 6-30-83							2,925,286.08	11,640,548.94

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	393,418.00	633,760.32	2,184,200.00	2,092,687.48
REVENUE				
LOCAL	1,342,308.00	1,261,543.02	2,096,981.00	1,252,343.82
COUNTY	- - - - -	111,058.06	- - - - -	- - - - -
STATE	832,218.00	749,297.23	- - - - -	- - - - -
FEDERAL	473,970.00	857,323.80	- - - - -	- - - - -
TOTAL REVENUE	2,648,496.00	2,979,222.11	2,096,981.00	1,252,343.82
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	3,041,914.00	3,612,982.43	4,281,181.00	3,345,031.27
EXPENDITURES				
LAND & IMPROVEMENTS	373,598.00	270,943.28	631,427.18	850,955.11
BUILDING & IMPROVEMENTS	888,630.00	685,859.33	1,116,285.90	235,784.62
FURNITURE & EQUIPMENT	732,211.08	930,499.36	716,507.42	504,974.70
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	433,096.00	439,116.15	278,661.81	229,413.39
NON PUPIL TRANSPORTTION	24,100.00	38,148.37	36,327.21	64,871.33
LIBRARY BOOKS	123,300.00	86,072.28	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	283,411.49	328,228.70	- - - - -	- - - - -
INSTRUCTIONAL AIDS	145,858.00	103,709.26	- - - - -	- - - - -
TUITION	11,500.00	- - - - -	- - - - -	- - - - -
LEASES	100.00	16,508.84	191,000.00	155,326.23
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	3,015,804.54	2,898,085.56	2,970,609.52	2,041,325.38
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,015,804.54	2,898,085.56	2,970,609.52	2,041,325.38
CASH BALANCE 6-30-83	26,109.46	714,896.87	1,310,571.48	1,303,705.89

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	53,400.00	65,463.64
TOTAL REVENUE	20,068.00	10,671.44
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	73,468.00	76,135.08
TOTAL EXPENDITURES	30,000.00	24,787.81
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	30,000.00	24,787.81
CASH BALANCE 6-30-83	43,468.00	51,347.27

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,039,031.00	3,522,411.35
REVENUE		
LOCAL	2,371,438.00	3,585,952.82
STATE	- - - - -	- - - - -
TOTAL REVENUE	2,371,438.00	3,585,952.82
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	4,410,469.00	7,108,364.17
EXPENDITURES		
BOND INTEREST	1,273,531.00	1,560,669.31
BOND REDEMPTION	2,500,000.00	628,000.00
TOTAL EXPENDITURES	3,773,531.00	2,188,669.31
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,773,531.00	2,188,669.31
CASH BALANCE 6-30-83	636,938.00	4,919,694.86

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	2,284.54	- - - - -	- - - - -
REVENUE	- - - - -	2,068.09	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	4,352.63	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	4,352.63	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	415,729.54	377,931.04
SERIOUSLY EMOTIONALLY HANDICAPPED	44,629.39	35,567.15
HEARING HANDICAPPED	5,184.50	2,665.26
HOMEBOUND OR HOSPITALIZED	20,934.00	12,777.38
MULTIPLE HANDICAPPED	51,288.00	43,348.45
PHYSICALLY HANDICAPPED	64,782.65	27,790.63
LEARNING DISABLED	854,111.74	775,754.45
SPEECH HANDICAPPED	130,022.00	250,301.58
TRAINABLE MENTALLY HANDICAPPED	159,991.15	177,640.60
VISUAL HANDICAPPED	11,408.00	7,227.35
TOTAL HANDICAPPED	1,758,060.97	1,711,003.87
GIFTED	34,200.00	25,812.85
BILINGUAL EDUCATION	73,768.00	63,941.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	709,161.00	726,211.05
CAREER EDUCATION	8,926.00	4,926.00
TOTAL OTHER	826,055.00	820,890.90
TOTAL SPECIAL EDUCATION	2,584,115.97	2,531,894.77

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	6,124,500.00	6,292,141.31	12,375,500.00	9,687,900.00	18,500,000.00	6,472,073.82	- - - - -	9,507,967.49
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	6,000.00	- - - - -	6,000.00	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	23,900.00	23,702.00	126,100.00	73,583.00	150,000.00	67,060.00	- - - - -	30,225.00
UNEMPLOYMENT INSURANCE	25,000.00	32,276.39	28,000.00	2,164.87	33,000.00	3,817.31	20,000.00	30,623.95

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	4.342	5.929	5.667
HIGH SCHOOL	1.000	4.292	5.846
TOTAL	5.342	10.221	11.513

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 3,449.17

1982-83 ENROLLMENT	8
PROMOTED	8
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	1

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	1	1
OTHER	- -	1	1

TEACHERS SALARIES (ALL FUNDS) 27,266.00

STAFF:STUDENT RATIO

TEACHER	1 TO 5.7
OTHER	1 TO 5.7
TOTAL	1 TO 2.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	1,323.00	1,189.93
OASI	1,266.30	1,156.17

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	28,600.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	736,280.00	9.6316
SECONDARY	809,503.00	- - -

RESIDENT ADM	11.513
PRIMARY ASSESSED VALUATION PER ADM	63,952.05

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	2,983.85CR	3,154.42CR	65,193.85	66,449.06	62,210.00	52,802.99	- - - - -	10,691.65
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	5,227.11	5,397.68	7,982.17	7,817.43	9,500.00	8,669.64	3,709.28	6,545.47
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	2,243.26	2,243.26	73,176.02	74,266.49	71,710.00	59,272.63	3,709.28	17,237.12

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTION	39,400.00	34,233.20	3,200.00	3,200.00	- - - - -	- - - - -	42,600.00	37,433.20
INSTRUCTION SUPPORT	200.00	117.44	- - - - -	- - - - -	- - - - -	- - - - -	200.00	117.44
OPERATION	7,680.00	5,359.65	- - - - -	- - - - -	11,730.00	9,892.70	19,410.00	15,052.35
TOTAL	47,280.00	39,710.29	3,200.00	3,200.00	11,730.00	9,892.70	62,210.00	52,602.99

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							2,983.85CR	3,154.42CR
REVENUE								
LOCAL							64,273.99	64,773.90
COUNTY							4.37	15.71
STATE							915.49	1,659.45
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							65,193.85	66,449.06
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							62,210.00	63,294.64
EXPENDITURES								
CERTIFIED SALARIES	18,900.00	17,256.00	- - - - -	- - - - -	- - - - -	- - - - -	18,900.00	17,256.00
CLASSIFIED SALARIES	3,200.00	3,194.28	- - - - -	- - - - -	5,900.00	6,368.91	9,100.00	9,563.19
EMPLOYEE BENEFITS	180.00	210.91	- - - - -	- - - - -	330.00	436.34	510.00	647.25
SUPPLIES & MATERIALS	1,300.00	943.92	- - - - -	- - - - -	2,500.00	2,199.85	3,800.00	3,143.77
UTILITIES & COMMUNICATION	3,800.00	1,575.45	- - - - -	- - - - -	- - - - -	- - - - -	3,800.00	1,575.45
TUITION	15,100.00	12,228.00	3,200.00	3,200.00	- - - - -	- - - - -	18,300.00	15,428.00
OTHER EXPENDITURES	4,800.00	4,301.73	- - - - -	- - - - -	3,000.00	687.60	7,800.00	4,989.33
TOTAL EXPENDITURES	47,280.00	39,710.29	3,200.00	3,200.00	11,730.00	9,692.70	62,210.00	52,602.99
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							62,210.00	52,602.99
CASH BALANCE 6-30-83							- - - - -	10,691.65

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	413.84CR	243.27CR	5,640.95	5,640.95
REVENUE				
LOCAL	4,986.87	4,995.48	2,868.33	2,693.97
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	126.97	127.98	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	5,113.84	5,123.46	2,868.33	2,693.97
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	4,700.00	4,880.19	8,509.28	8,334.92
EXPENDITURES				
LAND & IMPROVEMENTS	1,000.00	115.93	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	4,437.95
FURNITURE & EQUIPMENT	3,000.00	1,655.12	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	4,800.00	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	200.00	117.67	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	500.00	342.97	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	4,700.00	2,231.69	4,800.00	4,437.95
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	4,700.00	2,231.69	4,800.00	4,437.95
CASH BALANCE 6-30-83	- - - - -	2,648.50	3,709.28	3,896.97

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	53.263	53.754	55.167
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	53.263	53.754	55.167

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,025.50

1982-83 ENROLLMENT	73
PROMOTED	51
RETAINED	1
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	3	4
OTHER	- -	2	2

TEACHERS SALARIES (ALL FUNDS) 55,984.00

STAFF:STUDENT RATIO

TEACHER	1 TO 14.0
OTHER	1 TO 22.4
TOTAL	1 TO 8.6

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	4,060.00	5,054.38
OASI	3,886.00	4,956.83

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	94,218.85
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	2,298,842.00	4.9331
SECONDARY	2,418,828.00	- - -

RESIDENT ADM	52.167
PRIMARY ASSESSED VALUATION PER ADM	44,066.98

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	43,283.79	45,298.78	150,465.21	211,156.02	193,749.00	159,158.26	- - - - -	97,296.54
FEDERAL PROJECTS	462.78	462.78	2,587.22	3,464.42	3,050.00	1,928.85	- - - - -	1,998.35
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	14,987.09	18,972.10	14,167.67	21,231.22	20,140.00	10,045.57	9,014.76	24,157.75
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	2,382.12	6,045.87	7,645.92	2,018.42	- - - - -	589.74	10,028.04	7,474.55
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	61,115.78	64,779.53	174,866.02	237,870.08	216,939.00	171,722.42	19,042.80	130,927.19

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	24,558.00	22,345.77	2,935.00	2,390.08	- - - - -	- - - - -	27,493.00	24,735.85
INSTRUCTION	72,277.00	64,475.25	4,547.00	3,994.46	- - - - -	- - - - -	76,824.00	68,469.71
INSTRUCTION SUPPORT	5,148.00	4,592.56	19,133.00	17,084.56	- - - - -	- - - - -	24,281.00	21,677.12
OPERATION	32,573.00	20,327.18	- - - - -	- - - - -	32,578.00	23,948.40	65,151.00	44,275.58
TOTAL	134,556.00	111,740.76	26,615.00	23,469.10	32,578.00	23,948.40	193,749.00	159,158.26

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							43,283.79	45,298.78
REVENUE								
LOCAL							104,762.42	110,090.99
COUNTY							3,506.53	4,233.40
STATE							42,196.26	96,831.63
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							150,465.21	211,156.02
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							193,749.00	256,454.80
EXPENDITURES								
CERTIFIED SALARIES	73,750.00	71,734.00	2,250.00	2,250.00	- - - - -	- - - - -	76,000.00	73,984.00
CLASSIFIED SALARIES	12,410.00	13,500.99	3,880.00	1,750.07	7,172.00	7,715.70	23,162.00	22,966.76
EMPLOYEE BENEFITS	16,746.00	8,375.53	1,887.00	952.49	3,206.00	3,248.60	21,839.00	12,576.62
SUPPLIES & MATERIALS	5,850.00	6,882.75	1,000.00	1,431.98	13,000.00	8,458.97	19,850.00	18,773.73
UTILITIES & COMMUNICATION	17,700.00	6,682.24	- - - - -	- - - - -	- - - - -	- - - - -	17,700.00	6,682.24
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	8,100.00	4,588.22	17,898.00	17,084.56	9,200.00	4,525.13	35,198.00	26,194.91
TOTAL EXPENDITURES	134,556.00	111,740.76	26,615.00	23,469.10	32,578.00	23,948.40	193,749.00	159,158.26
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							193,749.00	159,158.26
CASH BALANCE 6-30-83							- - - - -	97,296.54

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,692.04	2,677.05	10,295.05	10,295.05
REVENUE				
LOCAL	5,947.96	6,506.11	8,219.71	8,755.19
COUNTY	- - - - -	247.40	- - - - -	- - - - -
STATE	- - - - -	5,722.52	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	5,947.96	12,476.03	8,219.71	8,755.19
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	10,640.00	15,153.08	18,514.76	19,050.24
TOTAL FUNDS AVAILABLE				
EXPENDITURES				
LAND & IMPROVEMENTS	1,000.00	334.10	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	3,000.00	2,752.47	4,000.00	- - - - -
FURNITURE & EQUIPMENT	2,440.00	2,637.57	- - - - -	- - - - -
VEHICLES & EQUIPMENT	- - - - -	- - - - -	4,500.00	- - - - -
PUPIL TRANSPORTATION	1,000.00	892.50	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	1,000.00	843.79	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	2,500.00	2,372.09	- - - - -	- - - - -
INSTRUCTIONAL AIDS	700.00	213.05	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	11,640.00	10,045.57	8,500.00	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	11,640.00	10,045.57	8,500.00	- - - - -
CASH BALANCE 6-30-83	1,000.00CR	5,107.51	10,014.76	19,050.24

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83		

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE		
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83		

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002

	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,331.00	1,173.46
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,331.00	1,173.46
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	19,961.00	17,601.82
LEARNING DISABLED	2,661.00	2,346.10
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	25,284.00	22,294.84
TOTAL HANDICAPPED	1,331.00	1,173.46
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	1,331.00	1,173.46
TOTAL OTHER	26,615.00	23,468.30
TOTAL SPECIAL EDUCATION		

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	671.994	671.021	669.592
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	671.994	671.021	669.592

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,793.98

1982-83 ENROLLMENT	775
PROMOTED	673
RETAINED	42
HIGH SCHOOL GRADUATES	- -
DROPOUTS	7

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	10	25	35
OTHER	11	19	30

TEACHERS SALARIES (ALL FUNDS) 738,011.66

STAFF:STUDENT RATIO

TEACHER	1 TO 20.5
OTHER	1 TO 24.0
TOTAL	1 TO 11.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	51,439.74	61,152.39
OASI	50,065.39	59,857.80

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	4,180,424.85
BONDS OUTSTANDING 6-30-83	1,160,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	14,337,985.00	1.4515
SECONDARY	15,442,500.00	.5846

RESIDENT ADM	646.300
PRIMARY ASSESSED VALUATION PER ADM	22,184.72

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	148,832.46	135,984.83	1,259,281.54	1,280,108.06	1,408,114.00	1,346,299.05	- - - - -	69,793.84
FEDERAL PROJECTS	5,719.00	5,719.00	35,877.37	35,877.37	73,000.00	30,760.44	31,403.63CR	10,835.93
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	200,156.51	213,004.14	67,008.94	110,775.95	272,708.00	139,717.73	5,542.55CR	184,062.36
DEBT SERVICE	102,258.93	102,258.93	102,276.07	88,947.33	124,210.00	122,588.19	80,325.00	68,618.07
SPECIAL REVENUE FUNDS	20.00	522.48	502.48	133.90	201,620.00	- - - - -	201,097.52CR	656.38
OTHER FUNDS	13,875.15	229.59	220.64	643.81	100.00	390.17	13,995.79	483.23
TOTAL	470,862.05	457,718.97	1,465,167.04	1,516,486.42	2,079,752.00	1,639,755.58	143,722.91CR	334,449.81

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	81,495.00	76,905.52	- - - - -	- - - - -	- - - - -	- - - - -	81,495.00	76,905.52
INSTRUCTION	783,403.00	758,783.21	87,661.00	87,224.42	- - - - -	- - - - -	871,064.00	846,007.63
INSTRUCTION SUPPORT	178,471.00	171,479.32	21,117.00	15,859.50	- - - - -	- - - - -	199,588.00	187,338.82
OPERATION	213,923.00	194,064.94	- - - - -	- - - - -	42,044.00	41,982.14	255,967.00	236,047.08
TOTAL	1,257,292.00	1,201,232.99	108,778.00	103,083.92	42,044.00	41,982.14	1,408,114.00	1,346,299.05

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							148,832.46	135,984.83
REVENUE								
LOCAL							188,220.87	152,394.03
COUNTY							7,000.00	41,867.83
STATE							1,063,051.72	1,085,846.20
FEDERAL							1,000.00	- - - - -
TOTAL REVENUE							1,259,272.59	1,280,108.06
TRANSFERS							8.95	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,408,114.00	1,416,092.89
EXPENDITURES								
CERTIFIED SALARIES	826,594.00	805,012.66	95,942.00	92,019.00	- - - - -	- - - - -	922,536.00	897,031.66
CLASSIFIED SALARIES	204,933.00	202,151.72	- - - - -	- - - - -	16,014.00	16,854.37	220,947.00	219,006.09
EMPLOYEE BENEFITS	82,846.00	59,970.41	4,377.00	3,931.46	4,017.00	2,385.63	91,240.00	66,287.50
SUPPLIES & MATERIALS	51,242.00	52,172.10	2,234.00	1,971.05	18,763.00	19,898.64	72,239.00	74,041.79
UTILITIES & COMMUNICATION	48,350.00	41,498.60	- - - - -	- - - - -	- - - - -	- - - - -	48,350.00	41,498.60
TUITION	- - - - -	- - - - -	4,900.00	4,900.00	- - - - -	- - - - -	4,900.00	4,900.00
OTHER EXPENDITURES	43,327.00	40,427.50	1,325.00	262.41	3,250.00	2,843.50	47,902.00	43,533.41
TOTAL EXPENDITURES	1,257,292.00	1,201,232.99	108,778.00	103,083.92	42,044.00	41,982.14	1,408,114.00	1,346,299.05
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,408,114.00	1,346,299.05
CASH BALANCE 6-30-83							- - - - -	69,793.84

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	39,563.06	52,410.69	148,445.09	148,445.09
REVENUE				
LOCAL	43,997.64	38,886.63	10,000.00	16,406.53
COUNTY	- - - - -	10,782.86	- - - - -	- - - - -
STATE	13,011.30	43,351.60	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	57,008.94	93,021.09	10,000.00	16,406.53
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	96,572.00	145,431.78	158,445.09	164,851.62
EXPENDITURES				
LAND & IMPROVEMENTS	2,000.00	2,429.59	78,160.00	8,166.12
BUILDING & IMPROVEMENTS	29,371.00	16,353.24	62,000.00	49,980.76
FURNITURE & EQUIPMENT	30,671.00	27,058.08	10,000.00	5,112.56
VEHICLES & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION	- - - - -	- - - - -	12,000.00	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	7,209.00	7,128.31	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	22,321.00	22,231.59	- - - - -	- - - - -
INSTRUCTIONAL AIDS	5,000.00	3,257.48	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	96,572.00	78,458.29	162,160.00	61,259.44
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	96,572.00	78,458.29	162,160.00	61,259.44
CASH BALANCE 6-30-83	- - - - -	66,973.49	3,714.91CR	103,592.18

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	12,148.36	12,148.36
TOTAL REVENUE	- - - - -	1,348.33
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	12,148.36	13,496.69
TOTAL EXPENDITURES	13,976.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	13,976.00	- - - - -
CASH BALANCE 6-30-83	1,827.64CR	13,496.69

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	102,258.93	102,258.93
REVENUE		
LOCAL	102,276.07	88,545.18
STATE	- - - - -	402.15
TOTAL REVENUE	102,276.07	88,947.33
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	204,535.00	191,206.26
EXPENDITURES		
BOND INTEREST	89,210.00	- - - - -
BOND REDEMPTION	35,000.00	122,588.19
TOTAL EXPENDITURES	124,210.00	122,588.19
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	124,210.00	122,588.19
CASH BALANCE 6-30-83	80,325.00	68,618.07

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	16,800.00	- - - - -	6,283.99	- - - - -	10,516.01
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	4,634.09	6,360.00	3,724.85	3,432.97	6,672.00	167.00	1,686.94	9,625.97

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	13,630.00	17,329.46
SERIOUSLY EMOTIONALLY HANDICAPPED	11,989.00	4,824.46
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	1,148.75
PHYSICALLY HANDICAPPED	2,562.00	- - - - -
LEARNING DISABLED	65,697.00	74,081.25
SPEECH HANDICAPPED	4,900.00	4,900.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	98,778.00	102,083.92
GIFTED	10,000.00	1,000.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	10,000.00	1,000.00
TOTAL SPECIAL EDUCATION	108,778.00	103,083.92

1982-83 ANNUAL REPORT
BENSON UHS 02-05-09

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	- - - -
HIGH SCHOOL	350.750	356.108	372.925
TOTAL	350.750	356.108	372.925

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,104.35

1982-83 ENROLLMENT	406
PROMOTED	299
RETAINED	21
HIGH SCHOOL GRADUATES	65
DROPOUTS	16

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	14	9	23
OTHER	8	15	23

TEACHERS SALARIES (ALL FUNDS) 477,912.29

STAFF:STUDENT RATIO

TEACHER	1 TO 16.8
OTHER	1 TO 16.2
TOTAL	1 TO 8.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	41,568.94	40,206.05
OASI	39,787.41	38,762.57

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	4,168,157.05
BONDS OUTSTANDING 6-30-83	1,395,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	15,934,748.00	1.9217
SECONDARY	17,260,770.00	1.2196

RESIDENT ADM	343.933
PRIMARY ASSESSED VALUATION PER ADM	46,330.97

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	61,376.99	61,376.99	849,882.29	883,400.26	1,022,882.00	985,428.88	111,622.72CR	40,651.63CR
FEDERAL PROJECTS	8,746.73	6,259.50	54,716.86	54,716.86	103,000.00	55,928.65	41,536.41CR	5,047.71
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	76,168.62	76,168.62	120,705.25	100,647.77	176,988.00	74,849.28	19,885.87	101,967.11
DEBT SERVICE	109,852.59	109,852.59	143,629.91	121,763.42	152,390.00	147,051.87	101,092.50	84,564.14
SPECIAL REVENUE FUNDS	41,894.11	16,606.90	114,685.00	133,065.79	41,373.00	123,058.64	115,206.11	26,614.05
OTHER FUNDS	53,595.95	22,645.39	80.70	1,343.60	27,564.69	12,131.37	26,111.96	11,857.52
TOTAL	349,634.99	292,909.99	1,283,700.01	1,294,937.60	1,524,197.69	1,398,448.69	109,137.31	189,398.90

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	69,061.00	63,889.62	- - - - -	- - - - -	- - - - -	- - - - -	69,061.00	63,889.62
INSTRUCTION	356,530.00	353,494.66	136,279.00	130,712.74	- - - - -	- - - - -	492,809.00	484,207.40
INSTRUCTION SUPPORT	181,569.00	166,415.45	10,424.00	7,690.08	- - - - -	- - - - -	191,993.00	174,105.53
OPERATION	200,051.00	200,966.07	- - - - -	- - - - -	68,968.00	62,260.26	269,019.00	263,226.33
TOTAL	807,211.00	784,765.80	146,703.00	138,402.82	68,968.00	62,260.26	1,022,882.00	985,428.88

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							61,376.99	61,376.99
REVENUE								
LOCAL							243,282.36	270,865.99
COUNTY							7,500.00	22,638.11
STATE							598,099.93	597,279.13
FEDERAL							1,000.00	- - - - -
TOTAL REVENUE							849,882.29	890,783.23
TRANSFERS							- - - - -	7,382.97CR
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							911,259.28	944,777.25
EXPENDITURES								
CERTIFIED SALARIES	469,018.00	465,206.95	124,826.00	119,179.13	- - - - -	- - - - -	593,842.00	584,386.08
CLASSIFIED SALARIES	115,894.00	122,956.93	- - - - -	- - - - -	31,643.00	32,042.11	147,537.00	154,999.04
EMPLOYEE BENEFITS	44,013.00	35,015.78	4,697.00	4,167.41	7,425.00	4,930.38	56,135.00	44,113.57
SUPPLIES & MATERIALS	52,935.00	44,595.73	10,080.00	9,818.35	23,800.00	22,306.54	86,815.00	76,720.62
UTILITIES & COMMUNICATION	64,511.00	63,896.81	- - - - -	- - - - -	- - - - -	- - - - -	64,511.00	63,896.81
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	60,842.00	53,093.60	7,100.00	5,237.93	6,100.00	2,981.23	74,042.00	61,312.76
TOTAL EXPENDITURES	807,211.00	784,765.80	146,703.00	138,402.82	68,968.00	62,260.26	1,022,882.00	985,428.88
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,022,882.00	985,428.88
CASH BALANCE 6-30-83							111,622.72CR	40,651.63CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	11,690.85	11,690.85	64,477.77	64,477.77
REVENUE				
LOCAL	62,648.74	39,192.22	55,654.10	53,873.00
COUNTY	600.00	4,676.06	- - - - -	- - - - -
STATE	1,802.41	2,235.85	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	65,051.15	46,104.13	55,654.10	53,873.00
TRANSFERS	- - - - -	- - - - -	- - - - -	670.64
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	76,742.00	57,794.98	120,131.87	119,021.41
EXPENDITURES				
LAND & IMPROVEMENTS	3,034.00	4,286.37	4,000.00	3,984.50
BUILDING & IMPROVEMENTS	2,100.00	1,159.30	75,000.00	1,859.96
FURNITURE & EQUIPMENT	69,399.00	59,707.88	18,985.00	- - - - -
VEHICLES & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	3,870.00	3,871.27	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	600.00	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	79,003.00	69,024.82	97,985.00	5,824.46
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	79,003.00	69,024.82	97,985.00	5,824.46
CASH BALANCE 6-30-83	2,261.00CR	11,229.84CR	22,146.87	113,196.95

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	109,852.59	109,852.59
REVENUE		
LOCAL	143,629.91	121,186.33
STATE	- - - - -	432.07
TOTAL REVENUE	143,629.91	121,618.40
TRANSFERS	- - - - -	145.02
TOTAL AVAILABLE	253,482.50	231,616.01
EXPENDITURES		
BOND INTEREST	107,390.00	- - - - -
BOND REDEMPTION	45,000.00	147,051.87
TOTAL EXPENDITURES	152,390.00	147,051.87
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	152,390.00	147,051.87
CASH BALANCE 6-30-83	101,092.50	84,564.14

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	16,072.00	5,231.42
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	3,140.70
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	33,755.00	37,679.17
SPEECH HANDICAPPED	4,900.00	4,900.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	54,727.00	50,951.29
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	91,976.00	87,451.53
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	91,976.00	87,451.53
TOTAL SPECIAL EDUCATION	146,703.00	138,402.82

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	3,705.84	3,944.79	2,658.58	2,177.38	4,750.00	709.40	1,612.42	5,412.77

1982-83 ANNUAL REPORT
BISBEE UNIF DIST 02-02-02

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	885.138	833.913	860.643
HIGH SCHOOL	549.492	509.266	545.825
TOTAL	1,434.630	1,343.179	1,406.468

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,729.38

1982-83 ENROLLMENT	1,621
PROMOTED	1,220
RETAINED	100
HIGH SCHOOL GRADUATES	136
DROPOUTS	62

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	41	39	80
OTHER	32	45	77

TEACHERS SALARIES (ALL FUNDS) 1,468,538.00

STAFF:STUDENT RATIO

TEACHER	1 TO 18.2
OTHER	1 TO 19.1
TOTAL	1 TO 9.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	135,881.00	127,792.22
OASI	129,087.00	124,194.36

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	9,314,534.47
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	13,163,197.00	2.2053
SECONDARY	14,474,217.00	1.7272

RESIDENT ADM	1,257.118
PRIMARY ASSESSED VALUATION PER ADM	10,470.93

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	313,829.53	313,829.53	2,841,400.47	2,779,125.47	3,155,230.00	2,984,637.60	- - - - -	108,317.40
FEDERAL PROJECTS	8,795.41	9,912.31	131,757.06	131,757.06	117,000.00	132,039.61	23,552.47	9,629.76
STATE PROJECTS	261.20	261.20	1,910.80	1,910.80	600.00	1,836.47	1,572.00	335.53
CAPITAL (EXCL BOND BLDG FUND)	48,757.08	48,757.08	289,762.14	264,004.58	332,008.00	274,508.52	6,511.22	38,253.14
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	3,229.68	3,229.68	294,426.00	311,981.18	95,500.00	277,282.71	202,155.68	37,928.15
OTHER FUNDS	1,773.80	1,773.80	3,450.00	775.72	11,000.00	818.67	5,776.40CR	1,730.65
TOTAL	376,646.50	377,763.40	3,562,706.47	3,489,554.81	3,711,338.00	3,671,123.58	228,014.97	198,194.63

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	162,895.00	157,851.50	14,100.00	14,100.00	- - - - -	- - - - -	176,995.00	171,951.50
INSTRUCTION	1,319,313.00	1,241,397.30	294,935.00	275,186.36	- - - - -	- - - - -	1,614,248.00	1,516,583.66
INSTRUCTION SUPPORT	450,191.00	446,042.43	54,385.00	52,809.47	- - - - -	- - - - -	504,576.00	498,851.90
OPERATION	605,195.00	587,025.56	18,610.00	12,355.42	235,606.00	197,869.56	859,411.00	797,250.54
TOTAL	2,537,594.00	2,432,316.79	382,030.00	354,451.25	235,606.00	197,869.56	3,155,230.00	2,984,637.60

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							313,829.53	313,829.53
REVENUE								
LOCAL							696,924.06	616,130.92
COUNTY							1,000.00	99,169.83
STATE							2,143,476.41	2,103,786.82
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							2,841,400.47	2,819,087.57
TRANSFERS							- - - - -	39,962.10CR
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							3,155,230.00	3,092,955.00
EXPENDITURES								
CERTIFIED SALARIES	1,632,053.00	1,555,874.04	323,210.00	307,303.27	- - - - -	- - - - -	1,955,263.00	1,863,177.31
CLASSIFIED SALARIES	392,424.00	407,219.44	14,310.00	13,986.95	109,906.00	105,075.48	516,640.00	526,281.87
EMPLOYEE BENEFITS	124,000.00	122,327.06	16,210.00	12,197.42	28,550.00	24,174.49	168,760.00	158,698.97
SUPPLIES & MATERIALS	92,297.00	81,663.87	25,500.00	19,653.26	85,500.00	58,298.49	203,297.00	159,615.62
UTILITIES & COMMUNICATION	149,900.00	145,355.02	- - - - -	- - - - -	- - - - -	- - - - -	149,900.00	145,355.02
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	146,920.00	119,877.36	2,800.00	1,310.35	11,650.00	10,321.10	161,370.00	131,508.81
TOTAL EXPENDITURES	2,537,594.00	2,432,316.79	382,030.00	354,451.25	235,606.00	197,869.56	3,155,230.00	2,984,637.60
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							3,155,230.00	2,984,637.60
CASH BALANCE 6-30-83							- - - - -	108,317.40

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	41,225.04	41,225.04	7,532.04	7,532.04
REVENUE				
LOCAL	110,146.83	94,028.07	80,979.18	78,619.57
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	98,636.13	87,657.78	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	208,782.96	181,685.85	80,979.18	78,619.57
TRANSFERS	- - - - -	- - - - -	- - - - -	3,699.16
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	250,008.00	222,910.89	88,511.22	89,850.77
EXPENDITURES				
LAND & IMPROVEMENTS	2,347.00	1,794.42	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	20,000.00	18,736.32	80,000.00	63,607.61
FURNITURE & EQUIPMENT	113,961.00	78,484.73	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	78,000.00	78,507.30	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	8,000.00	8,817.08	- - - - -	- - - - -
LIBRARY BOOKS	5,000.00	4,848.13	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	19,500.00	16,610.52	- - - - -	- - - - -
INSTRUCTIONAL AIDS	3,200.00	3,122.41	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	250,008.00	210,900.91	80,000.00	63,607.61
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	250,008.00	210,900.91	80,000.00	63,607.61
CASH BALANCE 6-30-83	- - - - -	12,009.98	8,511.22	26,243.16

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE		
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	202.00
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	202.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	202.00
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	46,799.00	37,926.57
SERIOUSLY EMOTIONALLY HANDICAPPED	7,543.00	- - - - -
HEARING HANDICAPPED	1,782.00	- - - - -
HOMEBOUND OR HOSPITALIZED	2,500.00	5,457.71
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	3,500.00	1,434.12
LEARNING DISABLED	44,720.00	51,477.70
SPEECH HANDICAPPED	27,697.00	28,234.89
TRAINABLE MENTALLY HANDICAPPED	34,272.00	32,611.27
VISUAL HANDICAPPED	1,217.00	- - - - -
TOTAL HANDICAPPED	170,030.00	157,142.26
GIFTED	25,538.00	27,730.27
BILINGUAL EDUCATION	8,437.00	7,604.60
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	177,875.00	161,974.12
CAREER EDUCATION	150.00	- - - - -
TOTAL OTHER	212,000.00	197,308.99
TOTAL SPECIAL EDUCATION	382,030.00	354,451.25

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	6,000.00	- - - - -	6,000.00CR	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	8,000.00	10,590.32	3,891.61	1,301.29
UNEMPLOYMENT INSURANCE	5,391.61	5,391.61	6,500.00	6,500.00				

I. PUPIL DATA

RESIDENT NON RESIDENT ADM	1980-1981	1981-1982	1982-1983
ELEMENTARY	108.238	92.292	84.081
HIGH SCHOOL	47.508	54.817	53.035
TOTAL	155.746	147.109	137.116

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,176.34

1982-83 ENROLLMENT	162
PROMOTED	119
RETAINED	21
HIGH SCHOOL GRADUATES	9
DROPOUTS	4

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	3	8	11
OTHER	2	4	6

TEACHERS SALARIES (ALL FUNDS) 155,742.00

STAFF:STUDENT RATIO

TEACHER	1 TO 13.2
OTHER	1 TO 24.1
TOTAL	1 TO 8.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	11,910.00	12,818.48
OASI	11,400.00	12,501.71

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	3,195,532.70
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	4,830,695.00	2.9004
SECONDARY	5,205,443.00	- - -

RESIDENT ADM	137.116
PRIMARY ASSESSED VALUATION PER ADM	35,230.72

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	52,966.57	59,154.74	320,350.43	320,469.99	373,317.00	343,783.77	- - - - -	35,840.96
FEDERAL PROJECTS	61.85	61.85	1,081.35	4,684.72	1,143.20	3,886.58	- - - - -	859.99
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	2,579.20	- - - - -	2,579.20CR
CAPITAL (EXCL BOND BLDG FUND)	108,158.17	101,692.14	44,573.10	58,895.01	109,267.00	33,325.49	43,464.27	127,261.66
DEBT SERVICE	7,461.34	7,461.34	- - - - -	879.99	- - - - -	- - - - -	7,461.34	8,341.33
SPECIAL REVENUE FUNDS	1,344.31	3,129.24	1,036.26	- - - - -	- - - - -	120.26	2,380.57	3,008.98
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	169,992.24	171,499.31	367,041.14	384,929.71	483,727.20	383,695.30	53,306.18	172,735.72

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	47,329.00	45,896.34	- - - - -	- - - - -	- - - - -	- - - - -	47,329.00	45,896.34
INSTRUCTION	172,062.00	163,521.54	26,184.00	24,427.49	- - - - -	- - - - -	198,246.00	187,949.03
INSTRUCTION SUPPORT	24,880.00	21,192.14	- - - - -	- - - - -	- - - - -	- - - - -	24,880.00	21,192.14
OPERATION	68,798.00	67,801.59	750.00	- - - - -	33,314.00	20,944.67	102,862.00	88,746.26
TOTAL	313,069.00	298,411.61	26,934.00	24,427.49	33,314.00	20,944.67	373,317.00	343,783.77

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							52,966.57	59,154.74
REVENUE								
LOCAL							128,745.60	125,470.43
COUNTY							5,655.37	8,311.64
STATE							185,949.46	182,361.71
FEDERAL							- - - - -	4,326.21
TOTAL REVENUE							320,350.43	320,469.99
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							373,317.00	379,624.73
EXPENDITURES								
CERTIFIED SALARIES	182,164.00	173,819.74	13,500.00	12,775.00	- - - - -	- - - - -	195,664.00	186,594.74
CLASSIFIED SALARIES	47,933.00	46,300.43	- - - - -	- - - - -	7,592.00	7,563.58	55,525.00	53,864.01
EMPLOYEE BENEFITS	22,822.00	20,075.15	983.00	188.26	1,922.00	297.92	25,727.00	20,561.33
SUPPLIES & MATERIALS	20,800.00	21,596.17	300.00	163.23	14,900.00	7,473.39	36,000.00	29,232.79
UTILITIES & COMMUNICATION	18,725.00	18,094.80	750.00	- - - - -	- - - - -	- - - - -	19,475.00	18,094.80
TUITION	- - - - -	- - - - -	11,301.00	11,301.00	- - - - -	- - - - -	11,301.00	11,301.00
OTHER EXPENDITURES	20,625.00	18,525.32	100.00	- - - - -	8,900.00	5,609.78	29,625.00	24,135.10
TOTAL EXPENDITURES	313,069.00	298,411.61	26,934.00	24,427.49	33,314.00	20,944.67	373,317.00	343,783.77
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							373,317.00	343,783.77
CASH BALANCE 6-30-83							- - - - -	35,840.96

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	12,588.11	6,397.94	95,294.20	95,294.20
REVENUE				
LOCAL	15,924.48	13,570.38	27,334.21	24,247.84
COUNTY	1,314.41	885.36	- - - - -	- - - - -
STATE	- - - - -	19,723.52	- - - - -	- - - - -
FEDERAL	- - - - -	467.91	- - - - -	- - - - -
TOTAL REVENUE	17,238.89	34,647.17	27,334.21	24,247.84
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	29,826.00	41,045.11	122,628.41	119,542.04
EXPENDITURES				
LAND & IMPROVEMENTS	3,000.00	700.85	35,000.00	- - - - -
BUILDING & IMPROVEMENTS	10,000.00	928.76	25,000.00	11,491.99
FURNITURE & EQUIPMENT	4,807.00	5,233.76	11,460.00	5,091.71
VEHICLES & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION	- - - - -	- - - - -	8,000.00	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	2,000.00	1,955.69	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	7,000.00	5,302.50	- - - - -	- - - - -
INSTRUCTIONAL AIDS	3,000.00	2,620.23	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	29,807.00	16,741.79	79,460.00	16,583.70
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	29,807.00	16,741.79	79,460.00	16,583.70
CASH BALANCE 6-30-83	18.00	24,303.32	43,168.41	102,958.34

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	7,461.34	7,461.34
REVENUE		
LOCAL	- - - - -	879.99
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	879.99
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	7,461.34	8,341.33
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	7,461.34	8,341.33

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	26,934.00	24,427.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	26,934.00	24,427.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	26,934.00	24,427.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -				

1982-83 ANNUAL REPORT
COCHISE EL 02-03-26

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	35.801	31.321	30.392
HIGH SCHOOL	11.967	9.717	13.552
TOTAL	47.768	41.038	43.944

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 4.644.66

1982-83 ENROLLMENT	35
PROMOTED	23
RETAINED	3
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	2	2	4
OTHER	1	5	6

TEACHERS SALARIES (ALL FUNDS) 71,612.00

STAFF:STUDENT RATIO

TEACHER	1 TO 8.0
OTHER	1 TO 5.3
TOTAL	1 TO 3.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	4,898.00	4,926.23
OASI	4,689.00	4,798.09

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	484,595.09
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	77,676,015.00	.2423
SECONDARY	77,800,818.00	- - -

RESIDENT ADM	43.944
PRIMARY ASSESSED VALUATION PER ADM	787,613.67

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	133,792.39	133,792.39	200,334.40	197,257.85	333,000.00	245,770.88	1,126.79	85,279.36
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	1,401.00	- - - - -	1,401.00CR	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	462,273.47	462,273.47	69,863.51	55,818.65	210,000.00	71,651.32	322,136.98	446,440.80
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	2,812.77	3,053.07	4,020.13	5,031.81	10,000.00	5,375.32	3,167.10CR	2,709.56
OTHER FUNDS	- - - - -	6,900.00	6,900.00	- - - - -	6,900.00	6,900.00	- - - - -	- - - - -
TOTAL	598,878.63	606,018.93	281,118.04	258,108.31	561,301.00	329,697.52	318,695.87	534,429.72

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	22,000.00	15,034.18	- - - - -	- - - - -	- - - - -	- - - - -	22,000.00	15,034.18
INSTRUCTION	122,000.00	109,981.90	25,000.00	16,469.89	- - - - -	- - - - -	147,000.00	126,451.79
INSTRUCTION SUPPORT	500.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	500.00	- - - - -
OPERATION	109,500.00	79,088.69	- - - - -	- - - - -	54,000.00	25,196.22	163,500.00	104,284.91
TOTAL	254,000.00	204,104.77	25,000.00	16,469.89	54,000.00	25,196.22	333,000.00	245,770.88

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							133,792.39	133,792.39
REVENUE								
LOCAL							199,016.16	197,072.40
COUNTY							37.91	47.14
STATE							163.54	138.31
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							199,207.61	197,257.85
TRANSFERS							1,126.79	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							334,126.79	331,050.24
EXPENDITURES								
CERTIFIED SALARIES	80,000.00	71,612.00	- - - - -	- - - - -	17,000.00	14,789.34	80,000.00	71,612.00
CLASSIFIED SALARIES	57,000.00	49,410.08	- - - - -	- - - - -	9,000.00	2,375.79	74,000.00	64,199.42
EMPLOYEE BENEFITS	21,000.00	9,434.65	- - - - -	- - - - -	18,000.00	4,503.54	30,000.00	11,810.44
SUPPLIES & MATERIALS	15,000.00	14,546.69	2,000.00	96.89	- - - - -	- - - - -	35,000.00	19,147.12
UTILITIES & COMMUNICATION	25,000.00	17,762.21	- - - - -	- - - - -	- - - - -	- - - - -	25,000.00	17,762.21
TUITION	36,000.00	33,118.82	23,000.00	16,373.00	- - - - -	- - - - -	59,000.00	49,491.82
OTHER EXPENDITURES	20,000.00	8,220.32	- - - - -	- - - - -	10,000.00	3,527.55	30,000.00	11,747.87
TOTAL EXPENDITURES	254,000.00	204,104.77	25,000.00	16,469.89	54,000.00	25,196.22	333,000.00	245,770.88
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							333,000.00	245,770.88
CASH BALANCE 6-30-83							1,126.79	85,279.36

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	6,289.68	6,289.68	455,983.79	455,983.79
REVENUE				
LOCAL	8,703.10	9,264.53	61,153.19	46,547.62
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	7.22	6.50	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	8,710.32	9,271.03	61,153.19	46,547.62
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	15,000.00	15,560.71	517,136.98	502,531.41
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	30,000.00	3,926.32
BUILDING & IMPROVEMENTS	3,000.00	- - - - -	100,000.00	21,882.37
FURNITURE & EQUIPMENT	7,000.00	8,655.67	15,000.00	2,436.36
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	50,000.00	34,329.05
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	600.00	286.62	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	4,400.00	134.93	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	15,000.00	9,077.22	195,000.00	62,574.10
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	15,000.00	9,077.22	195,000.00	62,574.10
CASH BALANCE 6-30-83	- - - - -	6,483.49	322,136.98	439,957.31

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	21,300.00	14,769.89
SPEECH HANDICAPPED	1,700.00	1,700.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	23,000.00	16,469.89
GIFTED	2,000.00	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	2,000.00	- - - - -
TOTAL SPECIAL EDUCATION	25,000.00	16,469.89

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
DOUBLE ADOBE EL 02-03-45

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	55.968	63.066	69.471
HIGH SCHOOL	19.558	20.616	17.998
TOTAL	75.526	83.682	87.469

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,789.18

1982-83 ENROLLMENT	70
PROMOTED	62
RETAINED	1
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	4	4
OTHER	1	1	2

TEACHERS SALARIES (ALL FUNDS) 72,973.16

STAFF:STUDENT RATIO	
TEACHER	1 TO 15.4
OTHER	1 TO 27.4
TOTAL	1 TO 9.9

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	5,545.09	4,955.68
OASI	5,211.73	4,889.20

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	15,475.21
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	990,937.00	2.5553
SECONDARY	1,670,359.00	- - -

RESIDENT ADM	87.244
PRIMARY ASSESSED VALUATION PER ADM	11,356.83

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	15,256.48	6,597.62	169,408.52	178,037.62	184,665.00	178,405.16	- - - - -	6,230.08
FEDERAL PROJECTS	2,422.22	1,877.94	- - - - -	- - - - -	4,804.00	4,233.54	- - - - -	1,060.52
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	9,055.34	17,714.20	24,526.18	23,252.69	35,352.00	26,420.31	1,770.48CR	14,546.58
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	429.02	609.50	975.34	1,104.09	800.00	894.24	604.36	819.35
OTHER FUNDS	- - - - -	- - - - -	- - - - -	2.50	- - - - -	- - - - -	- - - - -	2.50
TOTAL	27,163.06	26,799.26	197,291.82	205,812.82	225,621.00	209,953.05	1,166.12CR	22,659.03

EXPENDITURES BY FUNCTION

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
TOTAL COST OF:								
ADMINISTRATION	3,910.00	6,358.60	- - - - -	- - - - -	- - - - -	- - - - -	3,910.00	6,358.60
INSTRUCTION	129,067.00	126,241.03	9,603.00	8,086.74	- - - - -	- - - - -	138,670.00	134,327.77
INSTRUCTION SUPPORT	6,300.00	4,349.18	6,185.00	6,185.00	- - - - -	- - - - -	12,485.00	10,534.18
OPERATION	19,000.00	19,549.27	- - - - -	- - - - -	10,600.00	7,635.34	29,600.00	27,184.61
TOTAL	158,277.00	156,498.08	15,788.00	14,271.74	10,600.00	7,635.34	184,665.00	178,405.16

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							15,256.48	6,597.62
REVENUE								
LOCAL							9,084.00	8,004.05
COUNTY							4,274.59	7,216.30
STATE							156,049.93	162,817.27
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							169,408.52	178,037.62
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							184,665.00	184,635.24
EXPENDITURES								
CERTIFIED SALARIES	68,184.00	64,886.42	9,603.00	8,086.74	- - - - -	- - - - -	77,787.00	72,973.16
CLASSIFIED SALARIES	12,493.00	11,774.18	- - - - -	- - - - -	3,000.00	1,256.93	15,493.00	13,031.11
EMPLOYEE BENEFITS	6,500.00	4,637.48	- - - - -	- - - - -	600.00	142.51	7,100.00	4,779.99
SUPPLIES & MATERIALS	5,500.00	6,977.17	- - - - -	- - - - -	4,000.00	3,015.36	9,500.00	9,992.53
UTILITIES & COMMUNICATION	3,800.00	4,556.76	- - - - -	- - - - -	- - - - -	- - - - -	3,800.00	4,556.76
TUITION	58,000.00	60,982.14	- - - - -	- - - - -	1,500.00	2,531.83	59,500.00	63,513.97
OTHER EXPENDITURES	3,800.00	2,683.93	6,185.00	6,185.00	1,500.00	688.71	11,485.00	9,557.64
TOTAL EXPENDITURES	158,277.00	156,498.08	15,788.00	14,271.74	10,600.00	7,635.34	184,665.00	178,405.16
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							184,665.00	178,405.16
CASH BALANCE 6-30-83							- - - - -	6,230.08

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL
CASH BALANCE 7-1-82	973.82	9,632.68
REVENUE		
LOCAL	13,264.29	11,686.10
COUNTY	577.39	345.74
STATE	10,684.50	7,886.52
FEDERAL	- - - - -	- - - - -
TOTAL REVENUE	24,526.18	19,918.36
TRANSFERS	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	25,500.00	29,551.04
EXPENDITURES		
LAND & IMPROVEMENTS	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	15,000.00	13,722.08
FURNITURE & EQUIPMENT	2,100.00	1,753.13
VEHICLES & EQUIPMENT	- - - - -	- - - - -
PUPIL TRANSPORTATION	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	150.00	515.45
LIBRARY BOOKS	2,500.00	2,033.79
DISTRICT ADOPTED TEXTBOOKS	750.00	1,175.28
INSTRUCTIONAL AIDS	5,000.00	5,320.58
TUITION	- - - - -	- - - - -
LEASES	- - - - -	- - - - -
INTEREST	25,500.00	24,520.31
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	25,500.00	24,520.31
TOTAL EXPENDITURES AND OTHER USES	- - - - -	5,030.73
CASH BALANCE 6-30-83		

	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	8,081.52	8,081.52
TOTAL REVENUE	- - - - -	3,334.33
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	3,334.33
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	8,081.52	11,415.85
	- - - - -	- - - - -
	- - - - -	1,900.00
	- - - - -	- - - - -
	9,852.00	- - - - -
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	9,852.00	1,900.00
	- - - - -	- - - - -
	- - - - -	- - - - -
	9,852.00	1,900.00
	1,770.48CR	9,515.85

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
CERTIFIED SALARIES	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -
TUITION	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
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	CASH BALANCE 7-1-82 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	9,361.50	8,463.14
SPEECH HANDICAPPED	1,500.00	1,356.82
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	10,861.50	9,818.96
GIFTED	4,801.50	4,340.04
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	125.00	112.74
TOTAL OTHER	4,926.50	4,452.78
TOTAL SPECIAL EDUCATION	15,788.00	14,271.74

	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
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1982-83 ANNUAL REPORT
DOUGLAS UNIF DIST 02-02-27

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	2,734.634	2,762.321	2,708.530
HIGH SCHOOL	1,196.256	1,161.758	1,121.996
TOTAL	3,930.890	3,924.079	3,830.526

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,686.99

1982-83 ENROLLMENT	4,320
PROMOTED	3,307
RETAINED	353
HIGH SCHOOL GRADUATES	192
DROPOUTS	211

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	78	129	207
OTHER	54	122	176

TEACHERS SALARIES (ALL FUNDS) 4,154,594.12

STAFF:STUDENT RATIO

TEACHER	1 TO 19.4
OTHER	1 TO 22.7
TOTAL	1 TO 10.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

	BUDGET	ACTUAL
EMPLOYER SHARE OF: (PAID BY STATE)		
RETIREMENT	355,005.00	346,052.82
OASI	339,791.00	330,560.10

III. FACILITIES

SCHOOLS	11
INVESTMENTS IN GENERAL FIXED ASSETS	19,002,965.43
BONDS OUTSTANDING 6-30-83	2,175,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	29,628,016.00	4.4865
SECONDARY	30,597,943.00	2.4071

RESIDENT ADM	3,764.795
PRIMARY ASSESSED VALUATION PER ADM	7,869.76

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	404,115.88	404,115.88	6,924,206.12	7,226,964.28	7,328,089.68	7,262,526.82	252.32	368,553.34
FEDERAL PROJECTS	57,075.87	57,075.87	436,718.06	441,795.06	480,000.00	380,352.98	13,793.93	118,517.95
STATE PROJECTS	1,036.34	1,036.34	9,144.66	9,144.66	47,500.00	7,462.33	37,319.00CR	2,718.87
CAPITAL (EXCL BOND BLDG FUND)	464,111.94	464,111.94	800,124.15	787,529.13	1,245,104.27	718,087.51	19,131.82	533,553.56
DEBT SERVICE	230,934.94	230,934.94	736,526.00	1,183,918.09	736,526.00	1,135,865.78	23C,934.94	278,985.25
SPECIAL REVENUE FUNDS	67,962.52	67,962.52	496,225.27	571,345.06	642,250.00	499,266.71	78,062.21CR	140,040.86
OTHER FUNDS	510.68	510.68	500.00	1,564.60	135.00	- - - - -	875.68	2,075.28
TOTAL	1,225,748.17	1,225,748.17	9,403,444.26	10,222,258.87	10,479,584.95	10,003,562.13	149,807.48	1,444,444.91

EXPENDITURES BY FUNCTION

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
TOTAL COST OF:								
ADMINISTRATION	303,073.00	310,994.05	- - - - -	- - - - -	- - - - -	- - - - -	303,073.00	310,994.05
INSTRUCTION	4,138,851.68	4,126,471.34	542,392.00	518,167.79	- - - - -	- - - - -	4,681,243.68	4,644,639.13
INSTRUCTION SUPPORT	838,612.00	849,689.97	138,052.00	147,322.87	- - - - -	- - - - -	976,664.00	997,012.84
OPERATION	1,206,879.00	1,174,905.89	36,238.00	38,938.45	123,972.00	96,036.46	1,367,089.00	1,309,880.80
TOTAL	6,487,415.68	6,462,061.25	716,682.00	704,429.11	123,972.00	96,036.46	7,328,069.68	7,262,526.82

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							404,115.88	404,115.88
REVENUE								
LOCAL							1,126,012.12	793,120.51
COUNTY							230,000.00	302,920.72
STATE							5,568,194.00	6,130,923.05
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							6,924,206.12	7,226,964.28
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							7,328,322.00	7,631,080.16
TOTAL FUNDS AVAILABLE								
EXPENDITURES					- - - - -	- - - - -	5,071,802.00	5,007,461.52
CERTIFIED SALARIES	4,572,823.00	4,529,565.09	498,679.00	477,896.43	63,056.00	47,796.23	1,330,836.00	1,263,453.35
CLASSIFIED SALARIES	1,108,665.00	1,053,160.15	159,114.00	162,496.97	11,416.00	7,953.53	382,020.00	341,887.43
EMPLOYEE BENEFITS	334,366.00	295,015.45	36,238.00	38,938.45	38,150.00	35,115.78	205,392.68	277,392.56
SUPPLIES & MATERIALS	153,742.68	226,703.16	13,500.00	18,573.65	- - - - -	- - - - -	167,984.00	228,689.76
UTILITIES & COMMUNICATION	167,984.00	228,689.76	- - - - -	- - - - -	- - - - -	- - - - -	1.00	- - - - -
TUITION	- - - - -	- - - - -	1.00	- - - - -	- - - - -	- - - - -	170,335.00	143,642.20
OTHER EXPENDITURES	149,835.00	128,927.84	9,150.00	9,523.61	11,350.00	5,190.95	7,328,069.68	7,262,526.82
TOTAL EXPENDITURES	6,487,415.68	6,462,061.25	716,682.00	704,429.11	123,972.00	96,036.46	- - - - -	- - - - -
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							7,328,069.68	7,262,526.82
TOTAL EXPENDITURES AND OTHER USES								
CASH BALANCE 6-30-83							252.32	368,553.34

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	56,171.85	56,171.85	407,940.09	407,940.09	- - - - -	- - - - -
REVENUE					- - - - -	- - - - -
LOCAL	260,480.15	211,046.51	177,768.00	214,606.62	- - - - -	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE	361,876.00	361,876.00	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	622,356.15	572,922.51	177,768.00	214,606.62	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -		
TOTAL FUNDS AVAILABLE	678,528.00	629,094.36	585,708.09	622,546.71		
EXPENDITURES						
LAND & IMPROVEMENTS	43,850.00	9,885.34	391,600.00	47,812.03		
BUILDING & IMPROVEMENTS	325,591.27	325,507.76	175,000.00	105,309.70		
FURNITURE & EQUIPMENT	173,103.00	122,205.18	- - - - -	- - - - -		
VEHICLES & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -		
PUPIL TRANSPORTATION	24,000.00	13,133.12	- - - - -	- - - - -		
NON PUPIL TRANSPORTTION	30,200.00	29,434.81	- - - - -	- - - - -		
LIBRARY BOOKS	11,960.00	7,951.20	- - - - -	- - - - -		
DISTRICT ADOPTED TEXTBOOKS	69,800.00	56,848.57	- - - - -	- - - - -		
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -		
TUITION	- - - - -	- - - - -	- - - - -	- - - - -		
LEASES	- - - - -	- - - - -	- - - - -	- - - - -		
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -		
TOTAL EXPENDITURES	678,504.27	564,965.78	566,600.00	153,121.73		
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -		
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -		
TOTAL EXPENDITURES AND OTHER USES	678,504.27	564,965.78	566,600.00	153,121.73		
CASH BALANCE 6-30-83	23.73	64,128.58	19,108.09	469,424.98		

	DEBT SERVICE FUND 800 BUDGET	ACTUAL
CASH BALANCE 7-1-82	230,934.94	230,934.94
REVENUE		
LOCAL	736,526.00	1,183,916.09
STATE	- - - - -	- - - - -
TOTAL REVENUE	736,526.00	1,183,916.09
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	967,460.94	1,414,851.03
EXPENDITURES		
BOND INTEREST	536,526.00	347,163.07
BOND REDEMPTION	200,000.00	- - - - -
TOTAL EXPENDITURES	736,526.00	347,163.07
TRANSFERS	- - - - -	788,702.71
TOTAL EXPENDITURES AND OTHER USES	736,526.00	1,135,865.78
CASH BALANCE 6-30-83	230,934.94	278,985.25

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	2,802,693.13	2,802,693.13	736,797.43	280,000.00CR	2,705,000.00	1,283,066.14	634,490.56	1,039,626.99
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	28,030.76	28,030.76	- - - - -	- - - - -	28,000.00	7,331.31	30.76	20,699.45
UNEMPLOYMENT INSURANCE								

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002

	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	75,212.00	62,006.73
SERIOUSLY EMOTIONALLY HANDICAPPED	1,713.00	3,473.93
HEARING HANDICAPPED	5,138.00	1,681.49
HOMEBOUND OR HOSPITALIZED	3,425.00	2,576.43
MULTIPLE HANDICAPPED	15,984.00	7,712.73
PHYSICALLY HANDICAPPED	10,275.00	10,117.30
LEARNING DISABLED	329,530.00	307,966.69
SPEECH HANDICAPPED	43,956.00	67,831.74
TRAINABLE MENTALLY HANDICAPPED	51,377.00	80,180.29
VISUAL HANDICAPPED	11,417.00	4,617.43
TOTAL HANDICAPPED	548,027.00	548,164.76
GIFTED	22,834.00	26,633.85
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	145,821.00	129,630.20
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	168,655.00	156,264.05
TOTAL SPECIAL EDUCATION	716,682.00	704,428.81

1982-83 ANNUAL REPORT
ELFRIDA EL 02-04-12

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	190.167	194.929	211.569
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	190.167	194.929	211.569

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,572.43

1982-83 ENROLLMENT	273
PROMOTED	211
RETAINED	29
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	8

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	4	7	11
OTHER	4	10	14

TEACHERS SALARIES (ALL FUNDS) 214,068.67

STAFF:STUDENT RATIO

TEACHER	1 TO 22.7
OTHER	1 TO 16.8
TOTAL	1 TO 9.6

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	14,479.61	14,033.58
OASI	13,873.41	13,746.12

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	28,686.12
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	3,430,104.00	3.6614
SECONDARY	3,688,022.00	.8134

RESIDENT ADM	207.569
PRIMARY ASSESSED VALUATION PER ADM	16,525.13

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	15,910.25	15,910.25	449,728.13	454,427.54	465,638.38	418,339.80	- - - - -	51,997.99
FEDERAL PROJECTS	613.03	221.98	23,682.80	23,682.80	30,000.00	23,131.03	5,704.17CR	773.75
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	70,453.62	70,453.62	42,834.09	106,713.09	78,898.12	53,020.37	34,389.59	124,146.34
DEBT SERVICE	23,556.12	23,556.12	- - - - -	- - - - -	- - - - -	- - - - -	23,556.12	23,556.12
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	110,533.02	110,141.97	516,245.02	584,823.43	574,536.50	494,491.20	52,241.54	200,474.20

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,260.00	1,162.78	- - - - -	- - - - -	- - - - -	- - - - -	1,260.00	1,162.78
INSTRUCTION	223,755.38	179,868.46	28,021.00	30,573.40	- - - - -	- - - - -	251,776.38	210,441.86
INSTRUCTION SUPPORT	64,387.00	66,331.45	11,890.00	11,741.22	- - - - -	- - - - -	76,277.00	78,072.67
OPERATION	92,000.00	85,315.74	3,635.00	2,697.24	40,700.00	40,649.51	136,335.00	128,662.49
TOTAL	381,392.38	332,678.43	43,546.00	45,011.86	40,700.00	40,649.51	465,638.38	418,339.80

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							15,910.25	15,910.25
REVENUE								
LOCAL							126,906.85	115,724.10
COUNTY							9,091.67	13,327.44
STATE							313,729.61	325,376.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							449,728.13	454,427.54
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							465,638.38	470,337.79
EXPENDITURES								
CERTIFIED SALARIES	207,066.97	180,362.00	21,600.00	24,806.67	- - - - -	- - - - -	228,666.97	205,168.67
CLASSIFIED SALARIES	57,700.00	58,958.44	5,421.00	5,421.00	15,000.00	15,482.52	78,121.00	79,761.96
EMPLOYEE BENEFITS	33,500.00	30,100.02	3,635.00	2,697.24	3,700.00	4,618.87	40,835.00	37,416.13
SUPPLIES & MATERIALS	58,125.41	40,086.79	1,000.00	345.73	16,000.00	15,680.02	75,125.41	56,112.54
UTILITIES & COMMUNICATION	11,000.00	10,613.65	- - - - -	- - - - -	- - - - -	- - - - -	11,000.00	10,613.65
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	14,000.00	12,657.53	11,890.00	11,741.22	6,000.00	4,868.10	31,890.00	29,266.85
TOTAL EXPENDITURES	381,392.38	332,678.43	43,546.00	45,011.86	40,700.00	40,649.51	465,638.38	418,339.80
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							465,638.38	418,339.80
CASH BALANCE 6-30-83							- - - - -	51,997.99

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,553.10	4,553.10	65,900.52	65,900.52
REVENUE				
LOCAL	27,591.69	22,652.09	12,684.41	17,799.01
COUNTY	2,557.99	2,571.86	- - - - -	- - - - -
STATE	- - - - -	63,690.13	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	30,149.68	88,914.08	12,684.41	17,799.01
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	34,702.78	93,467.18	78,584.93	83,699.53
EXPENDITURES				
LAND & IMPROVEMENTS	2,000.00	1,000.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	8,000.00	6,744.08	30,000.00	- - - - -
FURNITURE & EQUIPMENT	8,000.00	12,784.55	- - - - -	- - - - -
VEHICLES & EQUIPMENT	- - - - -	- - - - -	14,195.34	20,309.48
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	2,000.00	3,195.70	- - - - -	- - - - -
LIBRARY BOOKS	11,000.00	6,669.32	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	3,702.78	2,317.24	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	34,702.78	32,710.89	44,195.34	20,309.48
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	34,702.78	32,710.89	44,195.34	20,309.48
CASH BALANCE 6-30-83	- - - - -	60,756.29	34,389.59	63,390.05

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	23,556.12	23,556.12
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	23,556.12	23,556.12
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	23,556.12	23,556.12

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,689.64	3,971.64
SERIOUSLY EMOTIONALLY HANDICAPPED	3,689.64	3,971.64
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,229.88	1,323.88
LEARNING DISABLED	22,137.84	22,005.90
SPEECH HANDICAPPED	12,299.00	13,238.80
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	43,046.00	44,511.86
GIFTED	500.00	500.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	500.00	500.00
TOTAL SPECIAL EDUCATION	43,546.00	45,011.86

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	453.35	453.35	- - - - -	- - - - -	- - - - -	- - - - -	453.35	453.35
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
FORREST EL 02-03-81

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	16.392	14.083	13.333
HIGH SCHOOL	4.000	3.800	4.067
TOTAL	20.392	17.883	17.400

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,393.20

1982-83 ENROLLMENT	- - -
PROMOTED	- - -
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	- -	- -
OTHER	- -	- -	- -

TEACHERS SALARIES (ALL FUNDS) - -

STAFF:STUDENT RATIO

TEACHER	1 TO - -
OTHER	1 TO - -
TOTAL	1 TO - -

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	- -	- -
OASI	- -	- -

III. FACILITIES

SCHOOLS	- -
INVESTMENTS IN GENERAL FIXED ASSETS	16,777.53
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	3,089,571.00	- - -
SECONDARY	3,240,549.00	- - -

RESIDENT ADM	17.400
PRIMARY ASSESSED VALUATION PER ADM	177,581.55

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	31,921.13	31,921.13	- - - - -	3,344.87	80,476.00	54,195.64	48,554.87CR	18,929.64CR
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	31,962.38	31,962.38	7,099.58	4,939.44	21,000.00	18,641.70	18,061.96	18,260.12
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	63,883.51	63,883.51	7,099.58	8,284.31	101,476.00	72,837.34	30,492.91CR	669.52CR

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	155.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	155.00	- - - - -
INSTRUCTION	58,000.00	41,641.64	- - - - -	- - - - -	- - - - -	- - - - -	58,000.00	41,641.64
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	- - - - -	- - - - -	- - - - -	- - - - -	22,321.00	12,554.00	22,321.00	12,554.00
TOTAL	58,155.00	41,641.64	- - - - -	- - - - -	22,321.00	12,554.00	80,476.00	54,195.64

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							31,921.13	31,921.13
REVENUE								
LOCAL							- - - - -	3,295.97
COUNTY							- - - - -	15.71
STATE							- - - - -	33.19
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							- - - - -	3,344.87
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							31,921.13	35,266.00
EXPENDITURES							- - - - -	- - - - -
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	7,456.00	7,418.73	7,456.00	7,418.73
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	1,300.00	1,282.65	1,300.00	1,282.65
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	3,000.00	2,201.25	3,000.00	2,201.25
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	6,000.00	279.97	6,000.00	279.97
UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	58,000.00	41,641.64
TUITION	58,000.00	41,641.64	- - - - -	- - - - -	- - - - -	- - - - -	4,720.00	1,373.40
OTHER EXPENDITURES	155.00	- - - - -	- - - - -	- - - - -	4,565.00	1,373.40	80,476.00	54,195.64
TOTAL EXPENDITURES	58,155.00	41,641.64	- - - - -	- - - - -	22,321.00	12,554.00	- - - - -	- - - - -
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							80,476.00	54,195.64
TOTAL EXPENDITURES AND OTHER USES							48,554.87CR	18,929.64CR
CASH BALANCE 6-30-83								

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	31,962.38	31,962.38
REVENUE				
LOCAL	- - - - -	- - - - -	7,099.58	4,939.44
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -	7,099.58	4,939.44
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	- - - - -	- - - - -	39,061.96	36,901.82
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	21,000.00	18,641.70
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	21,000.00	18,641.70
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -	21,000.00	18,641.70
CASH BALANCE 6-30-83	- - - - -	- - - - -	18,061.96	18,260.12

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE		
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION		

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
FT HUACHUCA ACC 02-01-00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,471.863	1,349.337	1,386.921
HIGH SCHOOL			
TOTAL	1,471.863	1,349.337	1,386.921

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,595.20

1982-83 ENROLLMENT	1,930
PROMOTED	1,371
RETAINED	150
HIGH SCHOOL GRADUATES	
DROPOUTS	2

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	13	57	70
OTHER	22	25	47

TEACHERS SALARIES (ALL FUNDS) 1,399,672.12

STAFF:STUDENT RATIO

TEACHER	1 TO 21.4
OTHER	1 TO 32.0
TOTAL	1 TO 12.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	112,100.00	110,478.83
OASI	108,793.00	107,362.78

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	5,800,798.75
BONDS OUTSTANDING 6-30-83	

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY		
SECONDARY		

RESIDENT ADM	1,386.921
PRIMARY ASSESSED VALUATION PER ADM	

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	397,500.24	397,500.24	2,431,934.43	2,578,967.03	2,472,769.00	2,458,823.95	356,665.67	517,643.32
FEDERAL PROJECTS	443.34	743.34	31,600.00	32,282.85	31,600.00	32,009.75	443.34	1,016.44
STATE PROJECTS								
CAPITAL (EXCL BOND BLDG FUND)	38,737.95	38,737.95	236,884.02	250,015.52	223,153.00	222,694.44	52,468.97	66,059.03
DEBT SERVICE								
SPECIAL REVENUE FUNDS	47,772.74	47,979.97	135,427.39	142,158.44	180,000.00	132,595.09	3,200.13	57,543.32
OTHER FUNDS	607.28	1,359.64	3,752.36	3,500.46	2,000.00	2,608.38	2,359.64	2,251.72
TOTAL	485,061.55	486,321.14	2,839,598.20	3,006,924.30	2,909,522.00	2,848,731.61	415,137.75	644,513.83

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	115,690.00	115,158.43					115,690.00	115,158.43
INSTRUCTION	1,371,600.00	1,367,711.69	119,760.00	120,570.83			1,491,360.00	1,488,282.52
INSTRUCTION SUPPORT	291,030.00	290,707.91	29,390.00	26,444.98			320,420.00	317,152.89
OPERATION	440,895.00	438,836.80	15,240.00	13,950.53	89,164.00	85,442.78	545,299.00	538,230.11
TOTAL	2,219,215.00	2,212,414.83	164,390.00	160,966.34	89,164.00	85,442.78	2,472,769.00	2,458,823.95

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							397,500.24	397,500.24
REVENUE								
LOCAL							101,631.79	100,423.80
COUNTY							59,820.48	65,670.53
STATE							1,296,967.11	804,270.14
FEDERAL							973,515.05	1,608,602.76
TOTAL REVENUE							2,431,934.43	2,578,967.03
TRANSFERS								
FUNDS PROVIDED BY SCHOOL PLANT								
TOTAL FUNDS AVAILABLE							2,829,434.67	2,976,467.27
EXPENDITURES								
CERTIFIED SALARIES	1,535,880.00	1,518,697.12	93,400.00	91,745.00	57,625.00	55,844.85	1,629,280.00	1,610,442.12
CLASSIFIED SALARIES	389,765.00	385,953.46	49,050.00	48,977.80	12,689.00	9,966.35	496,440.00	490,776.11
EMPLOYEE BENEFITS	129,320.00	116,139.14	15,240.00	13,950.53	12,000.00	15,816.19	157,249.00	140,056.02
SUPPLIES & MATERIALS	48,100.00	65,497.55	6,000.00	5,731.05			66,100.00	87,044.79
UTILITIES & COMMUNICATION	72,200.00	77,845.12					72,200.00	77,845.12
TUITION								
OTHER EXPENDITURES	43,950.00	48,282.44	700.00	561.96	6,850.00	3,815.39	51,500.00	52,659.79
TOTAL EXPENDITURES	2,219,215.00	2,212,414.83	164,390.00	160,966.34	89,164.00	85,442.78	2,472,769.00	2,458,823.95
TRANSFERS								
EXPENDITURES FROM SCHOOL PLANT FUND								
TOTAL EXPENDITURES AND OTHER USES							2,472,769.00	2,458,823.95
CASH BALANCE 6-30-83							356,665.67	517,643.32

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	38,737.95	38,737.95	- - - - -	- - - - -
REVENUE				
LOCAL	9,904.42	8,595.80	- - - - -	- - - - -
COUNTY	5,712.24	6,275.82	- - - - -	- - - - -
STATE	126,394.51	78,379.28	- - - - -	- - - - -
FEDERAL	94,872.85	156,764.62	- - - - -	- - - - -
TOTAL REVENUE	236,884.02	250,015.52	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	275,621.97	288,753.47	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	15,000.00	14,000.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	55,900.00	69,250.86	- - - - -	- - - - -
FURNITURE & EQUIPMENT	37,650.00	25,909.56	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	42,000.00	41,963.84	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	7,553.00	4,998.01	- - - - -	- - - - -
LIBRARY BOOKS	10,850.00	10,080.86	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	44,200.00	50,095.80	- - - - -	- - - - -
INSTRUCTIONAL AIDS	10,000.00	6,395.51	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	223,153.00	222,694.44	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	223,153.00	222,694.44	- - - - -	- - - - -
CASH BALANCE 6-30-83	52,468.97	66,059.03	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	14,600.00	11,425.93
SERIOUSLY EMOTIONALLY HANDICAPPED	7,300.00	11,425.92
HEARING HANDICAPPED	1,900.00	1,672.09
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	1,900.00	1,672.09
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	114,555.00	111,472.50
SPEECH HANDICAPPED	15,900.00	13,950.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	1,672.09
TOTAL HANDICAPPED	156,155.00	153,290.62
GIFTED	8,235.00	7,675.72
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	8,235.00	7,675.72
TOTAL SPECIAL EDUCATION	164,390.00	160,966.34

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
MCNEAL EL 02-03-55

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	38.458	38.600	44.083
HIGH SCHOOL	10.758	11.825	8.788
TOTAL	49.216	50.425	52.871

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,324.16

1982-83 ENROLLMENT	55
PROMOTED	48
RETAINED	5
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	2

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	2	3
OTHER	1	2	3

TEACHERS SALARIES (ALL FUNDS) 58,379.00

STAFF:STUDENT RATIO

TEACHER	1 TO 14.6
OTHER	1 TO 19.0
TOTAL	1 TO 8.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

	BUDGET	ACTUAL
EMPLOYER SHARE OF: (PAID BY STATE)		
RETIREMENT	4,294.98	3,975.60
OASI	4,110.72	3,911.36

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	90,616.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	1,056,783.00	1.5331
SECONDARY	1,155,544.00	- - -

RESIDENT ADM	52.871
PRIMARY ASSESSED VALUATION PER ADM	19,987.95

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	34,216.14	43,968.47	123,737.86	125,312.05	157,954.00	138,969.92	- - - - -	30,310.60
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	19,826.26	10,075.93	5,191.34	16,430.79	22,695.35	14,998.09	2,324.25	11,510.63
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	29.16	91.69	684.66	288.82	1,000.00	273.64	286.18CR	86.87
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	54,073.56	54,136.09	129,613.86	142,011.46	181,649.35	154,239.65	2,038.07	41,907.90

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	3,800.00	3,296.34	- - - - -	- - - - -	- - - - -	- - - - -	3,800.00	3,296.34
INSTRUCTION	98,354.00	93,023.39	8,000.00	8,000.00	- - - - -	- - - - -	106,354.00	101,023.39
INSTRUCTION SUPPORT	6,600.00	6,507.72	- - - - -	- - - - -	- - - - -	- - - - -	6,600.00	6,507.72
OPERATION	26,500.00	20,053.98	- - - - -	- - - - -	14,700.00	8,089.49	41,200.00	28,143.47
TOTAL	135,254.00	122,880.43	8,000.00	8,000.00	14,700.00	8,089.49	157,954.00	138,969.92

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							34,216.14	43,968.47
REVENUE								
LOCAL							19,423.46	20,264.56
COUNTY							4,897.28	4,583.97
STATE							99,617.13	100,473.63
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							123,737.86	128,312.08
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							157,954.00	169,280.52
EXPENDITURES								
CERTIFIED SALARIES	61,354.00	58,379.00	- - - - -	- - - - -	- - - - -	- - - - -	61,354.00	58,379.00
CLASSIFIED SALARIES	16,000.00	15,001.60	- - - - -	- - - - -	2,000.00	2,722.11	18,000.00	17,723.71
EMPLOYEE BENEFITS	4,000.00	3,574.61	- - - - -	- - - - -	700.00	141.23	4,700.00	3,715.84
SUPPLIES & MATERIALS	10,900.00	6,342.37	- - - - -	- - - - -	6,000.00	4,126.48	16,900.00	9,468.85
UTILITIES & COMMUNICATION	3,500.00	3,097.54	- - - - -	- - - - -	- - - - -	- - - - -	3,500.00	3,097.54
TUITION	35,000.00	33,059.92	8,000.00	- - - - -	- - - - -	- - - - -	43,000.00	41,059.92
OTHER EXPENDITURES	5,500.00	4,425.39	- - - - -	- - - - -	6,000.00	1,099.67	10,600.00	5,525.06
TOTAL EXPENDITURES	135,254.00	122,880.43	8,000.00	8,000.00	14,700.00	8,089.49	157,954.00	138,969.92
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							157,954.00	138,969.92
CASH BALANCE 6-30-83							- - - - -	30,310.60

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	14,282.06	4,529.73	5,546.20	5,546.20
REVENUE				
LOCAL	1,217.94	2,086.67	3,973.40	3,525.72
COUNTY	- - - - -	467.39	- - - - -	- - - - -
STATE	- - - - -	10,351.01	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	1,217.94	12,905.07	3,973.40	3,525.72
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	15,500.00	17,434.80	9,519.60	9,071.92
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	12,000.00	8,208.90	7,195.35	- - - - -
FURNITURE & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	3,416.89	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	500.00	522.63	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	3,000.00	2,850.67	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	15,500.00	14,998.09	7,195.35	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	15,500.00	14,998.09	7,195.35	- - - - -
CASH BALANCE 6-30-83	- - - - -	2,436.71	2,324.25	9,071.92

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	8,000.00	8,000.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	8,000.00	8,000.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	8,000.00	8,000.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	1,476.30	1,476.30	- - - - -	1,590.00	9.92	113.70CR	1,466.38

1982-83 ANNUAL REPORT
NACO ELM 02-03-23

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	209.055	214.551	216.737
HIGH SCHOOL	95.517	105.858	111.291
TOTAL	304.572	320.409	328.028

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,715.12

1982-83 ENROLLMENT	256
PROMOTED	225
RETAINED	22
HIGH SCHOOL GRADUATES	- -
DROPOUTS	1

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	4	9	13
OTHER	3	2	5

TEACHERS SALARIES (ALL FUNDS) 231,399.19

STAFF:STUDENT RATIO	
TEACHER	1 TO 17.7
OTHER	1 TO 46.0
TOTAL	1 TO 12.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION	BUDGET	ACTUAL
EMPLOYER SHARE OF: (PAID BY STATE)		
RETIREMENT	16,200.00	16,490.59
OASI	16,200.00	16,490.59

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	502,836.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	1,489,573.00	1.9863
SECONDARY	1,627,980.00	- - -

RESIDENT ADM	327.820
PRIMARY ASSESSED VALUATION PER ADM	4,543.87

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	110,722.29	101,669.53	530,165.92	626,069.89	642,015.00	611,795.60	1,126.79CR	115,943.82
FEDERAL PROJECTS	259.46	259.46	16,201.54	23,198.99	16,461.00	23,445.59	- - - - -	12.86
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	56,368.67	65,421.43	22,791.77	78,735.68	74,862.00	39,832.06	4,298.44	104,325.05
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	904.11	1,370.03	3,509.54	3,436.63	- - - - -	2,954.48	4,413.45	1,852.18
OTHER FUNDS	- - - - -	12.99	1,573.25	776.00	- - - - -	788.99	1,573.25	- - - - -
TOTAL	168,254.53	168,733.44	574,241.82	732,217.19	733,338.00	678,816.72	9,158.35	222,133.91

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	55,000.00	52,436.00	- - - - -	- - - - -	- - - - -	- - - - -	55,000.00	52,436.00
INSTRUCTION	442,500.00	427,049.20	43,034.00	41,516.15	- - - - -	- - - - -	485,534.00	468,565.35
INSTRUCTION SUPPORT	5,968.00	6,944.13	- - - - -	- - - - -	- - - - -	- - - - -	5,968.00	6,944.13
OPERATION	82,230.00	76,177.59	- - - - -	- - - - -	13,283.00	7,672.53	95,513.00	83,850.12
TOTAL	585,698.00	562,606.92	43,034.00	41,516.15	13,283.00	7,672.53	642,015.00	611,795.60

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							110,722.29	101,669.53
REVENUE								
LOCAL							39,795.71	30,104.87
COUNTY							17,991.68	19,318.16
STATE							471,849.65	576,647.08
FEDERAL							528.88	- - - - -
TOTAL REVENUE							530,165.92	626,069.89
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							640,888.21	727,739.42
EXPENDITURES								
CERTIFIED SALARIES	230,163.00	222,974.18	17,700.00	16,225.00	- - - - -	- - - - -	247,863.00	239,199.18
CLASSIFIED SALARIES	50,620.00	48,450.22	- - - - -	- - - - -	1,680.00	1,680.00	52,300.00	50,130.22
EMPLOYEE BENEFITS	20,500.00	19,259.98	834.00	791.15	125.00	112.58	21,459.00	20,163.71
SUPPLIES & MATERIALS	19,000.00	11,649.84	- - - - -	- - - - -	6,500.00	2,187.01	25,500.00	14,636.85
UTILITIES & COMMUNICATION	21,500.00	12,812.70	- - - - -	- - - - -	- - - - -	- - - - -	21,500.00	12,812.70
TUITION	232,000.00	232,748.00	24,800.00	24,800.00	2,400.00	2,400.00	258,900.00	259,648.00
OTHER EXPENDITURES	11,915.00	14,712.20	- - - - -	- - - - -	2,578.00	492.74	14,493.00	15,204.94
TOTAL EXPENDITURES	585,698.00	562,606.92	43,034.00	41,516.15	13,283.00	7,672.53	642,015.00	611,795.60
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							642,015.00	611,795.60
CASH BALANCE 6-30-83							1,126.79CR	115,943.82

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	40,861.76	49,714.52	15,706.91	15,706.91
REVENUE				
LOCAL	16,666.24	14,720.62	6,125.53	6,006.74
COUNTY	- - - - -	58,008.32	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	16,666.24	72,728.94	6,125.53	6,006.74
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	57,328.00	122,443.46	21,832.44	21,713.65
EXPENDITURES				
LAND & IMPROVEMENTS	12,000.00	1,605.85	200.00	- - - - -
BUILDING & IMPROVEMENTS	5,159.00	4,091.98	600.00	- - - - -
FURNITURE & EQUIPMENT	3,000.00	1,045.83	500.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	4,200.00	- - - - -	15,984.00	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	250.00	- - - - -
LIBRARY BOOKS	800.00	799.32	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	4,800.00	4,800.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	369.00	489.08	- - - - -	- - - - -
TUITION	27,000.00	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	27,000.00	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	57,328.00	39,832.06	17,534.00	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND				
TOTAL EXPENDITURES AND OTHER USES	57,328.00	39,832.06	17,534.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	82,611.40	4,298.44	21,713.65

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002

	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	11,400.00	10,997.63
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	4,934.00	4,781.90
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	11,800.00	11,383.73
SPEECH HANDICAPPED	10,000.00	9,648.56
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	38,134.00	36,791.81
GIFTED	2,000.00	1,926.35
BILINGUAL EDUCATION	2,900.00	2,798.19
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	4,900.00	4,724.54
TOTAL SPECIAL EDUCATION	43,034.00	41,516.15

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
PALOMINAS EL 02-03-49

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	383.733	264.645	297.834
HIGH SCHOOL	138.675	125.259	99.038
TOTAL	522.408	389.904	396.872

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,540.97

1982-83 ENROLLMENT	357
PROMOTED	302
RETAINED	45
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	1

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	4	16	20
OTHER	4	8	12

TEACHERS SALARIES (ALL FUNDS) 391,812.22

STAFF:STUDENT RATIO

TEACHER	1 TO 15.8
OTHER	1 TO 25.1
TOTAL	1 TO 9.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	31,000.00	29,890.32
OASI	27,000.00	29,420.89

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	1,073,175.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	4,934,012.00	3.9801
SECONDARY	5,494,060.00	- - -

RESIDENT ADM	387.405
PRIMARY ASSESSED VALUATION PER ADM	12,736.06

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	70,026.46	87,132.68	1,055,860.54	1,058,710.20	1,112,993.00	1,112,524.82	12,894.00	33,318.06
FEDERAL PROJECTS	302.31	302.31	33,197.69	28,413.80	33,500.00	25,284.75	- - - - -	3,431.36
STATE PROJECTS	- - - - -	- - - - -	35,000.00	- - - - -	35,000.00	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	63,139.12	46,032.90	62,392.74	129,410.81	123,788.80	116,935.49	1,743.06	58,508.22
DEBT SERVICE	92,749.86	92,749.86	- - - - -	12,431.61	- - - - -	76,966.25	92,749.86	28,215.22
SPECIAL REVENUE FUNDS	- - - - -	1,624.95	- - - - -	5,228.78	- - - - -	4,210.05	- - - - -	2,643.68
OTHER FUNDS	- - - - -	- - - - -	- - - - -	46.28	- - - - -	- - - - -	- - - - -	46.28
TOTAL	226,217.75	227,842.70	1,186,450.97	1,234,241.48	1,305,281.80	1,335,921.36	107,386.92	126,162.82

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	90,239.00	110,275.01	- - - - -	- - - - -	- - - - -	- - - - -	90,239.00	110,275.01
INSTRUCTION	754,996.00	707,279.11	34,930.00	33,591.52	- - - - -	- - - - -	789,926.00	740,870.63
INSTRUCTION SUPPORT	1,000.00	1,668.87	16,500.00	17,834.00	- - - - -	- - - - -	17,500.00	19,502.87
OPERATION	162,280.00	189,216.24	- - - - -	- - - - -	53,048.00	52,660.07	215,328.00	241,876.31
TOTAL	1,008,515.00	1,008,439.23	51,430.00	51,425.52	53,048.00	52,660.07	1,112,993.00	1,112,524.82

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							70,026.46	87,132.68
REVENUE								
LOCAL							169,986.54	159,657.02
COUNTY							- - - - -	38,776.87
STATE							885,874.00	860,276.31
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							1,055,860.54	1,058,710.20
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,125,887.00	1,145,842.88
EXPENDITURES								
CERTIFIED SALARIES	434,279.00	413,624.14	26,000.00	25,767.08	- - - - -	- - - - -	460,279.00	439,391.22
CLASSIFIED SALARIES	60,125.00	77,904.75	8,930.00	7,824.44	22,000.00	23,231.58	91,055.00	108,960.77
EMPLOYEE BENEFITS	81,500.00	58,748.82	- - - - -	- - - - -	6,555.00	2,296.34	88,055.00	61,045.16
SUPPLIES & MATERIALS	32,630.00	112,266.36	- - - - -	- - - - -	20,000.00	25,411.18	52,630.00	137,677.54
UTILITIES & COMMUNICATION	30,000.00	35,214.02	- - - - -	- - - - -	- - - - -	- - - - -	30,000.00	35,214.02
TUITION	344,481.00	243,699.55	16,500.00	17,834.00	- - - - -	- - - - -	360,981.00	261,533.55
OTHER EXPENDITURES	25,500.00	66,981.59	- - - - -	- - - - -	4,493.00	1,720.97	29,993.00	68,702.56
TOTAL EXPENDITURES	1,008,515.00	1,008,439.23	51,430.00	51,425.52	53,048.00	52,660.07	1,112,993.00	1,112,524.82
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,112,993.00	1,112,524.82
CASH BALANCE 6-30-83							12,894.00	33,318.06

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	26,455.30	9,349.08	36,683.82	36,683.82
REVENUE				
LOCAL	17,590.70	17,130.73	14,802.04	15,853.06
COUNTY	- - - - -	4,121.87	- - - - -	- - - - -
STATE	30,000.00	92,305.15	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	47,590.70	113,557.75	14,802.04	15,853.06
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	74,046.00	122,906.83	51,485.86	52,536.88
EXPENDITURES				
LAND & IMPROVEMENTS	10,000.00	730.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	25,788.80	- - - - -	36,000.00	43,227.30
FURNITURE & EQUIPMENT	3,000.00	65,191.30	14,000.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	5,000.00	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	10,000.00	7,786.89	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	20,000.00	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	73,788.80	73,708.19	50,000.00	43,227.30
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	73,788.80	73,708.19	50,000.00	43,227.30
CASH BALANCE 6-30-83	257.20	49,198.64	1,485.86	9,309.58

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	92,749.86	92,749.86
REVENUE		
LOCAL	- - - - -	12,431.61
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	12,431.61
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	92,749.86	105,181.47
EXPENDITURES		
BOND INTEREST	- - - - -	1,966.25
BOND REDEMPTION	- - - - -	75,000.00
TOTAL EXPENDITURES	- - - - -	76,966.25
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	76,966.25
CASH BALANCE 6-30-83	92,749.86	28,215.22

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,835.50	6,834.45
SERIOUSLY EMOTIONALLY HANDICAPPED	10,936.80	10,938.21
HEARING HANDICAPPED	1,367.10	1,367.92
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	1,367.10	1,367.92
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	23,240.70	23,239.19
SPEECH HANDICAPPED	5,252.80	5,250.54
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	49,000.00	48,998.23
GIFTED	1,430.00	1,429.63
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	500.00	498.83
CAREER EDUCATION	500.00	498.83
TOTAL OTHER	2,430.00	2,427.29
TOTAL SPECIAL EDUCATION	51,430.00	51,425.52

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -				

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	82.104	98.821	92.855
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	82.104	98.821	92.855

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,211.05

1982-83 ENROLLMENT	142
PROMOTED	103
RETAINED	25
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	2

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	6	7
OTHER	2	7	9

TEACHERS SALARIES (ALL FUNDS) 113,070.00

STAFF:STUDENT RATIO

TEACHER	1 TO 14.4
OTHER	1 TO 11.2
TOTAL	1 TO 6.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	7,786.50	7,806.08
OASI	7,661.12	7,575.74

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	486,736.85
BONDS OUTSTANDING 6-30-83	170,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	5,449,499.00	2.5518
SECONDARY	5,640,029.00	- - -

RESIDENT ADM	92.788
PRIMARY ASSESSED VALUATION PER ADM	58,730.64

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	49,534.63	49,534.63	252,029.05	279,152.90	301,563.68	268,425.08	- - - - -	60,262.45
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	39,498.26	39,498.26	40,238.65	46,620.30	73,119.42	26,740.75	6,617.49	59,377.81
DEBT SERVICE	83,296.92	83,296.92	- - - - -	10,912.36	25,206.25	25,206.25	58,090.67	69,003.03
SPECIAL REVENUE FUNDS	3,218.99	1,677.73	11,167.78	10,432.61	15,300.00	11,040.29	913.23CR	1,070.05
OTHER FUNDS	- - - - -	- - - - -	9,502.00	- - - - -	- - - - -	- - - - -	9,502.00	- - - - -
TOTAL	175,548.80	174,007.54	312,937.48	347,118.17	415,189.35	331,412.37	73,296.93	189,713.34

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	2,500.00	1,143.80	2,400.00	2,400.00	- - - - -	- - - - -	4,900.00	3,543.80
INSTRUCTION	113,920.00	110,135.89	29,275.00	28,922.00	- - - - -	- - - - -	143,195.00	139,057.89
INSTRUCTION SUPPORT	12,100.00	12,100.00	2,400.00	2,400.00	- - - - -	- - - - -	14,500.00	14,500.00
OPERATION	99,853.68	81,927.59	- - - - -	- - - - -	39,115.00	29,395.80	138,968.68	111,323.39
TOTAL	228,373.68	205,307.28	34,075.00	33,722.00	39,115.00	29,395.80	301,563.68	268,425.08

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGEY	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							49,534.63	49,534.63
REVENUE								
LOCAL							120,040.75	97,597.24
COUNTY							5,880.18	7,171.92
STATE							126,108.12	174,383.74
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							252,029.05	279,152.90
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							301,563.68	328,687.53
EXPENDITURES								
CERTIFIED SALARIES	97,495.00	95,920.00	16,850.00	17,150.00	- - - - -	- - - - -	114,345.00	113,070.00
CLASSIFIED SALARIES	59,800.00	54,593.44	7,625.00	7,027.21	16,465.00	15,918.22	83,890.00	77,538.87
EMPLOYEE BENEFITS	27,578.68	22,588.39	- - - - -	- - - - -	3,650.00	2,673.18	31,228.68	25,261.57
SUPPLIES & MATERIALS	12,000.00	10,448.38	900.00	899.79	12,500.00	6,222.48	25,400.00	17,570.65
UTILITIES & COMMUNICATION	21,500.00	14,798.19	- - - - -	- - - - -	- - - - -	- - - - -	21,500.00	14,798.19
TUITION	- - - - -	- - - - -	8,700.00	8,645.00	- - - - -	- - - - -	8,700.00	8,645.00
OTHER EXPENDITURES	10,000.00	6,958.88	- - - - -	- - - - -	6,500.00	4,581.92	16,500.00	11,540.80
TOTAL EXPENDITURES	228,373.68	205,307.28	34,075.00	33,722.00	39,115.00	29,395.80	301,563.68	268,425.08
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							301,563.68	268,425.08
CASH BALANCE 6-30-83							- - - - -	60,262.45

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,643.03	4,643.03	34,855.23	34,855.23
REVENUE				
LOCAL	11,039.97	9,148.08	21,269.61	20,461.84
COUNTY	344.83	664.88	- - - - -	- - - - -
STATE	7,384.24	16,345.50	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	18,969.04	26,158.46	21,269.61	20,461.84
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	23,612.07	30,801.49	56,124.84	55,317.07
EXPENDITURES				
LAND & IMPROVEMENTS	3,000.00	1,720.51	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	10,000.00	6,578.28	49,585.00	7,400.00
FURNITURE & EQUIPMENT	5,000.00	7,997.50	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	1,421.55	660.45	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	3,500.00	1,856.27	- - - - -	- - - - -
INSTRUCTIONAL AIDS	612.87	527.74	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	23,534.42	19,340.75	49,585.00	7,400.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	23,534.42	19,340.75	49,585.00	7,400.00
CASH BALANCE 6-30-83	77.65	11,460.74	6,539.84	47,917.07

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	83,296.92	83,296.92
REVENUE		
LOCAL	- - - - -	10,912.36
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	10,912.36
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	83,296.92	94,209.28
EXPENDITURES		
BOND INTEREST	10,206.25	10,206.25
BOND REDEMPTION	15,000.00	15,000.00
TOTAL EXPENDITURES	25,206.25	25,206.25
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	25,206.25	25,206.25
CASH BALANCE 6-30-83	58,090.67	69,003.03

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 009 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	2,000.00	1,982.85
LEARNING DISABLED	23,570.00	23,325.51
SPEECH HANDICAPPED	2,850.00	2,819.16
TRAINABLE MENTALLY HANDICAPPED	4,000.00	3,958.96
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	32,420.00	32,086.48
GIFTED	822.00	812.70
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	833.00	822.82
TOTAL OTHER	1,655.00	1,635.52
TOTAL SPECIAL EDUCATION	34,075.00	33,722.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	9,450.00	9,450.00	- - - - -	- - - - -	- - - - -	- - - - -	9,450.00	9,450.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	250.00	- - - - -	250.00CR	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
POMERENE EL 02-04-64

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	99.342	80.808	86.084
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	99.342	80.808	86.084

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,138.01

1982-83 ENROLLMENT	96
PROMOTED	83
RETAINED	9
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	3	3	6
OTHER	1	3	4

TEACHERS SALARIES (ALL FUNDS) 117,453.00

STAFF:STUDENT RATIO

TEACHER	1 TO 15.6
OTHER	1 TO 21.1
TOTAL	1 TO 9.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	8,600.00	8,625.29
OASI	7,500.00	8,317.29

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	525,000.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	1,596,763.00	2.1999
SECONDARY	1,818,270.00	- - -

RESIDENT ADM	86.084
PRIMARY ASSESSED VALUATION PER ADM	18,548.89

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	137,814.10	111,341.58	119,997.90	203,152.38	257,812.00	216,271.39	- - - - -	98,222.57
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	48,038.34	74,510.86	16,950.00	70,984.41	51,937.00	32,400.20	13,451.34	113,095.07
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	2,081.98	3,791.63	10,647.83	12,640.83	12,400.00	10,491.92	329.81	5,940.54
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	187,934.42	189,644.07	147,595.73	286,777.62	321,749.00	259,163.51	13,781.15	217,258.18

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	3,200.00	1,973.00	- - - - -	- - - - -	- - - - -	- - - - -	3,200.00	1,973.00
INSTRUCTION	110,500.00	96,876.36	29,485.00	23,171.75	- - - - -	- - - - -	139,985.00	120,048.11
INSTRUCTION SUPPORT	41,780.00	36,816.74	- - - - -	- - - - -	- - - - -	- - - - -	41,780.00	36,816.74
OPERATION	62,047.00	48,382.16	- - - - -	- - - - -	10,800.00	9,051.38	72,847.00	57,433.54
TOTAL	217,527.00	184,048.26	29,485.00	23,171.75	10,800.00	9,051.38	257,812.00	216,271.39

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							137,814.10	111,341.58
REVENUE								
LOCAL							23,046.57	30,905.34
COUNTY							- - - - -	7,494.36
STATE							96,951.33	164,752.68
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							119,997.90	203,152.38
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							257,812.00	314,493.96
EXPENDITURES								
CERTIFIED SALARIES	114,270.00	110,605.70	13,535.00	13,534.80	- - - - -	- - - - -	127,805.00	124,140.50
CLASSIFIED SALARIES	41,900.00	37,187.50	2,000.00	1,989.00	4,800.00	4,800.00	48,700.00	43,976.50
EMPLOYEE BENEFITS	24,342.00	14,002.45	1,500.00	193.75	1,000.00	718.43	26,842.00	14,914.63
SUPPLIES & MATERIALS	12,710.00	10,334.30	500.00	454.20	4,000.00	3,432.95	17,210.00	14,221.45
UTILITIES & COMMUNICATION	11,305.00	5,603.62	950.00	- - - - -	- - - - -	- - - - -	12,255.00	5,603.62
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	13,000.00	6,314.69	11,000.00	7,000.00	1,000.00	100.00	25,000.00	13,414.69
TOTAL EXPENDITURES	217,527.00	184,048.26	29,485.00	23,171.75	10,800.00	9,051.38	257,812.00	216,271.39
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							257,812.00	216,271.39
CASH BALANCE 6-30-83							- - - - -	98,222.57

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	8,745.83	35,218.35	39,292.51	39,292.51
REVENUE				
LOCAL	7,291.17	9,775.63	9,658.83	6,750.33
COUNTY	- - - - -	2,345.68	- - - - -	- - - - -
STATE	- - - - -	52,112.77	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	7,291.17	64,234.08	9,658.83	6,750.33
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	16,037.00	99,452.43	48,951.34	46,042.84
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	6,000.00	23,582.05
FURNITURE & EQUIPMENT	5,000.00	2,940.44	- - - - -	- - - - -
VEHICLES & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION	- - - - -	- - - - -	29,800.00	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	2,000.00	986.68	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	7,037.00	4,891.03	- - - - -	- - - - -
INSTRUCTIONAL AIDS	2,000.00	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	16,037.00	8,818.15	35,500.00	23,582.05
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	16,037.00	8,818.15	35,500.00	23,582.05
CASH BALANCE 6-30-83	- - - - -	90,634.28	13,451.34	22,460.79

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	17,500.00	13,752.43
SPEECH HANDICAPPED	4,985.00	3,918.34
TRAINABLE MENTALLY HANDICAPPED	4,000.00	3,144.41
VISUAL HANDICAPPED	2,000.00	1,571.04
TOTAL HANDICAPPED	28,485.00	22,386.22
GIFTED	1,000.00	785.53
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	1,000.00	785.53
TOTAL SPECIAL EDUCATION	29,485.00	23,171.75

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -				

1982-83 ANNUAL REPORT
RUCKER EL 02-03-66

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	4.000	5.525	3.500
HIGH SCHOOL	3.000	3.700	2.000
TOTAL	7.000	9.225	5.500

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 3,838.25

1982-83 ENROLLMENT	- - -
PROMOTED	- - -
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	- -	- -
OTHER	- -	- -	- -

TEACHERS SALARIES (ALL FUNDS) - -

STAFF:STUDENT RATIO	
TEACHER	1 TO - -
OTHER	1 TO - -
TOTAL	1 TO - -

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	- -	- -
OASI		

III. FACILITIES

SCHOOLS	- -
INVESTMENTS IN GENERAL FIXED ASSETS	- -
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	221,676.00	9.1404
SECONDARY	229,339.00	- - -

RESIDENT ADM	5.500
PRIMARY ASSESSED VALUATION PER ADM	40,304.73

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	4,902.68	4,902.68	29,267.32	42,439.43	34,170.00	32,822.24	- - - - -	14,519.87
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	4,902.68	4,902.68	29,267.32	42,439.43	34,170.00	32,822.24	- - - - -	14,519.87

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	210.00	185.00	- - - - -	- - - - -	- - - - -	- - - - -	210.00	185.00
INSTRUCTION	19,000.00	19,752.55	- - - - -	- - - - -	- - - - -	- - - - -	19,000.00	19,752.55
INSTRUCTION SUPPORT	600.00	600.00	- - - - -	- - - - -	- - - - -	- - - - -	600.00	600.00
OPERATION	535.00	572.84	- - - - -	- - - - -	13,825.00	11,711.85	14,360.00	12,284.69
TOTAL	20,345.00	21,110.39	- - - - -	- - - - -	13,825.00	11,711.85	34,170.00	32,822.24

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							4,902.68	4,902.68
REVENUE								
LOCAL							21,107.63	22,483.83
COUNTY							354.19	839.90
STATE							7,805.50	19,115.70
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							29,267.32	42,439.43
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							34,170.00	47,342.11
EXPENDITURES							- - - - -	- - - - -
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	6,500.00	6,499.98	7,100.00	7,099.98
CLASSIFIED SALARIES	600.00	600.00	- - - - -	- - - - -	500.00	301.14	510.00	303.85
EMPLOYEE BENEFITS	10.00	2.71	- - - - -	- - - - -	4,500.00	2,509.02	4,550.00	2,509.02
SUPPLIES & MATERIALS	50.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	75.00	45.27
UTILITIES & COMMUNICATION	75.00	45.27	- - - - -	- - - - -	- - - - -	- - - - -	19,000.00	19,752.55
TUITION	19,000.00	19,752.55	- - - - -	- - - - -	- - - - -	- - - - -	2,935.00	3,111.57
OTHER EXPENDITURES	610.00	709.86	- - - - -	- - - - -	2,325.00	2,401.71	34,170.00	32,822.24
TOTAL EXPENDITURES	20,345.00	21,110.39	- - - - -	- - - - -	13,825.00	11,711.85	- - - - -	- - - - -
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							34,170.00	32,822.24
TOTAL EXPENDITURES AND OTHER USES							- - - - -	14,519.87
CASH BALANCE 6-30-83								

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82				
REVENUE				
LOCAL				
COUNTY				
STATE				
FEDERAL				
TOTAL REVENUE				
TRANSFERS				
FUNDS PROVIDED BY SCHOOL PLANT FUND				
TOTAL FUNDS AVAILABLE				
EXPENDITURES				
LAND & IMPROVEMENTS				
BUILDING & IMPROVEMENTS				
FURNITURE & EQUIPMENT				
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION				
NON PUPIL TRANSPORTTION				
LIBRARY BOOKS				
DISTRICT ADOPTED TEXTBOOKS				
INSTRUCTIONAL AIDS				
TUITION				
LEASES				
INTEREST				
TOTAL EXPENDITURES				
TRANSFERS				
EXPENDITURES FROM SCHOOL PLANT FUND				
TOTAL EXPENDITURES AND OTHER USES				
CASH BALANCE 6-30-83				

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82		
TOTAL REVENUE		
TRANSFERS		
TOTAL AVAILABLE		
TOTAL EXPENDITURES		
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES		
CASH BALANCE 6-30-83		

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82		
REVENUE		
LOCAL		
STATE		
TOTAL REVENUE		
TRANSFERS		
TOTAL AVAILABLE		
EXPENDITURES		
BOND INTEREST		
BOND REDEMPTION		
TOTAL EXPENDITURES		
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES		
CASH BALANCE 6-30-83		

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82				
REVENUE				
TOTAL AVAILABLE				
EXPENDITURES				
CERTIFIED SALARIES				
CLASSIFIED SALARIES				
EMPLOYEE BENEFITS				
SUPPLIES & MATERIALS				
UTILITIES & COMMUNICATIONS				
TUITION				
OTHER EXPENDITURES				
SUB TOTAL				
CAPITAL OUTLAY				
TOTAL EXPENDITURES				
CASH BALANCE 6-30-83				

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED		
SERIOUSLY EMOTIONALLY HANDICAPPED		
HEARING HANDICAPPED		
HOMEBOUND OR HOSPITALIZED		
MULTIPLE HANDICAPPED		
PHYSICALLY HANDICAPPED		
LEARNING DISABLED		
SPEECH HANDICAPPED		
TRAINABLE MENTALLY HANDICAPPED		
VISUAL HANDICAPPED		
TOTAL HANDICAPPED		
GIFTED		
BILINGUAL EDUCATION		
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
TOTAL OTHER		
TOTAL SPECIAL EDUCATION		

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING								
INTER-GOVERN AGREEMENTS								
INDIRECT COSTS								
UNEMPLOYMENT INSURANCE								

1982-83 ANNUAL REPORT
SAN SIMON UNIF DT 02-02-18

I. PUPIL DATA

RESIDENT	1980-1981	1981-1982	1982-1983
NON RESIDENT ADM			
ELEMENTARY	102.396	88.542	81.542
HIGH SCHOOL	65.263	51.733	41.583
TOTAL	167.659	140.275	123.125

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 3,246.53

1982-83 ENROLLMENT	149
PROMOTED	119
RETAINED	15
HIGH SCHOOL GRADUATES	11
DROPOUTS	1

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	5	6	11
OTHER	4	6	10

TEACHERS SALARIES (ALL FUNDS) 191,116.21

STAFF:STUDENT RATIO

TEACHER	1 TO 12.3
OTHER	1 TO 13.3
TOTAL	1 TO 6.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	15,500.00	14,235.79
OASI	15,000.00	14,498.70

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	43,301.60
BONDS OUTSTANDING 6-30-83	595,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	5,122,996.00	5.1632
SECONDARY	5,491,374.00	.8149

RESIDENT ADM	123.125
PRIMARY ASSESSED VALUATION PER ADM	41,608.09

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	179,904.09	161,891.74	438,743.91	456,575.30	518,648.00	460,341.55	100,000.00	158,125.49
FEDERAL PROJECTS	- - - - -	365.82	22,900.00	13,234.00	22,900.00	10,649.25	- - - - -	2,950.57
STATE PROJECTS	- - - - -	- - - - -	5,000.00	- - - - -	5,000.00	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	27,052.63	45,064.98	61,164.10	89,258.35	76,240.00	61,043.44	11,976.73	73,279.89
DEBT SERVICE	59,094.91	59,094.91	44,750.00	47,611.88	44,750.00	45,125.00	59,094.91	61,581.79
SPECIAL REVENUE FUNDS	5,631.48	5,921.96	14,158.46	24,713.11	34,000.00	17,347.68	14,210.08CR	13,287.39
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	1,000.00	- - - - -	1,000.00CR	- - - - -
TOTAL	271,683.11	272,339.41	586,716.47	631,392.64	702,538.00	594,506.92	155,861.58	309,225.13

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	47,024.00	46,555.07	- - - - -	- - - - -	- - - - -	- - - - -	47,024.00	46,555.07
INSTRUCTION	239,232.00	197,898.98	30,200.00	29,434.56	- - - - -	- - - - -	269,432.00	227,333.54
INSTRUCTION SUPPORT	49,858.00	38,808.00	- - - - -	- - - - -	- - - - -	- - - - -	49,858.00	38,808.00
OPERATION	114,200.00	116,467.38	- - - - -	- - - - -	- - - - -	- - - - -	152,034.00	147,644.94
TOTAL	450,314.00	399,729.43	30,200.00	29,434.56	37,834.00	31,177.56	518,348.00	460,341.55

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							179,904.09	161,891.74
REVENUE								
LOCAL							185,087.23	172,886.70
COUNTY							9,198.42	10,044.14
STATE							244,458.26	222,179.12
FEDERAL							- - - - -	51,465.34
TOTAL REVENUE							438,743.91	456,575.30
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							618,648.00	618,467.04
EXPENDITURES							264,927.00	216,400.21
CERTIFIED SALARIES	247,277.00	198,750.21	17,650.00	17,650.00	- - - - -	- - - - -	88,059.00	81,910.37
CLASSIFIED SALARIES	74,967.00	71,351.11	- - - - -	- - - - -	13,092.00	10,559.26	33,413.00	23,773.27
EMPLOYEE BENEFITS	29,302.00	21,660.17	1,050.00	685.14	3,061.00	1,427.96	43,204.00	51,818.44
SUPPLIES & MATERIALS	25,104.00	37,083.95	600.00	199.42	17,500.00	14,535.07	38,100.00	41,902.37
UTILITIES & COMMUNICATION	38,100.00	41,902.37	- - - - -	- - - - -	- - - - -	- - - - -	10,900.00	10,900.00
TUITION	- - - - -	- - - - -	10,900.00	10,900.00	- - - - -	- - - - -	39,745.00	33,836.89
OTHER EXPENDITURES	35,564.00	28,981.62	- - - - -	- - - - -	4,181.00	4,655.27	518,348.00	460,341.55
TOTAL EXPENDITURES	450,314.00	399,729.43	30,200.00	29,434.56	37,834.00	31,177.56	- - - - -	- - - - -
TRANSFERS							300.00	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							518,648.00	460,341.55
TOTAL EXPENDITURES AND OTHER USES							100,000.00	158,125.49
CASH BALANCE 6-30-83								

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,962.44	20,974.79	24,090.19	24,090.19
REVENUE				
LOCAL	22,273.60	22,399.31	32,886.54	30,118.42
COUNTY	149.24	1,287.08	- - - - -	- - - - -
STATE	5,854.72	28,785.66	- - - - -	- - - - -
FEDERAL	- - - - -	6,667.88	- - - - -	- - - - -
TOTAL REVENUE	28,277.56	59,139.93	32,886.54	30,118.42
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	31,240.00	80,114.72	56,976.73	54,208.61
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	10,000.00	7,777.80	43,000.00	30,000.00
FURNITURE & EQUIPMENT	740.00	5,523.80	1,000.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	11,000.00	12,785.76	- - - - -	- - - - -
LIBRARY BOOKS	1,000.00	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	7,000.00	4,956.08	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	29,740.00	31,043.44	44,000.00	30,000.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	1,500.00	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	31,240.00	31,043.44	44,000.00	30,000.00
CASH BALANCE 6-30-83	- - - - -	49,071.28	12,976.73	24,208.61

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	59,094.91	59,094.91
REVENUE		
LOCAL	44,750.00	47,611.88
STATE	- - - - -	- - - - -
TOTAL REVENUE	44,750.00	47,611.88
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	103,844.91	106,706.79
EXPENDITURES		
BOND INTEREST	29,750.00	30,125.00
BOND REDEMPTION	15,000.00	15,000.00
TOTAL EXPENDITURES	44,750.00	45,125.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	44,750.00	45,125.00
CASH BALANCE 6-30-83	59,094.91	61,581.79

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	300.00	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	300.00	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	1,500.00	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	1,800.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	1,800.00CR	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,500.00	1,460.53
SERIOUSLY EMOTIONALLY HANDICAPPED	1,500.00	1,460.53
HEARING HANDICAPPED	400.00	387.90
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	23,300.00	22,672.02
SPEECH HANDICAPPED	3,500.00	3,405.95
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	30,200.00	29,386.93
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	30,200.00	29,386.93

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
SIERRA VISTA UNIF 02-02-68

PUPIL DATA	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	3,283.310	3,286.211	3,324.134
HIGH SCHOOL	2,258.214	2,148.468	2,017.136
TOTAL	5,541.524	5,434.679	5,341.270

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,747.52

1982-83 ENROLLMENT	6,343
PROMOTED	4,774
RETAINED	676
HIGH SCHOOL GRADUATES	455
DROPOUTS	243

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	104	190	294
OTHER	116	140	256

TEACHERS SALARIES (ALL FUNDS) 5,812,787.04

STAFF:STUDENT RATIO

TEACHER	1 TO 18.7
OTHER	1 TO 21.6
TOTAL	1 TO 10.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	470,250.00	456,806.38
OASI	455,700.00	442,902.94

III. FACILITIES

SCHOOLS	8
INVESTMENTS IN GENERAL FIXED ASSETS	22,102,973.22
BONDS OUTSTANDING 6-30-83	4,175,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	107,569,278.00	3.0120
SECONDARY	80,439,226.00	1.2380

RESIDENT ADM	5,288.786
PRIMARY ASSESSED VALUATION PER ADM	20,455.15

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	1,651,078.28	1,650,272.93	9,477,333.72	10,498,110.18	11,128,412.00	11,103,943.08	- - - - -	1,044,440.03
FEDERAL PROJECTS	48,838.05	48,838.05	326,600.07	326,933.07	340,924.00	336,909.14	34,314.18	38,661.98
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	639,218.83	640,024.18	1,231,954.06	1,306,919.40	1,551,624.00	1,480,580.30	319,548.89	466,263.28
DEBT SERVICE	885,777.12	885,777.12	683,495.20	802,510.61	852,032.00	843,978.75	717,240.32	844,308.98
SPECIAL REVENUE FUNDS	69,492.05	113,784.71	606,773.83	678,781.07	537,000.00	566,262.52	139,264.88	133,303.26
OTHER FUNDS	3,712.41	4,474.80	815.41	2,642.99	5,000.00	237.32	472.18CR	6,880.27
TOTAL	3,297,916.74	3,342,971.89	12,326,971.29	13,512,897.32	14,414,992.00	14,322,011.11	1,209,696.05	2,533,857.80

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	421,611.00	431,990.76	71,406.00	69,587.80	- - - - -	- - - - -	493,017.00	501,578.26
INSTRUCTION	4,779,623.00	4,746,426.62	1,117,800.00	1,066,306.42	- - - - -	- - - - -	5,897,423.00	5,812,732.04
INSTRUCTION SUPPORT	1,509,476.00	1,527,743.59	112,141.00	115,370.25	- - - - -	- - - - -	1,621,617.00	1,643,113.84
OPERATION	2,530,490.00	2,627,804.19	102,550.00	73,630.53	- - - - -	- - - - -	2,633,040.00	2,146,518.94
TOTAL	9,241,200.00	9,333,965.16	1,403,897.00	1,324,893.70	483,315.00	446,084.22	11,128,412.00	11,103,943.08

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							1,651,078.28	1,650,272.93
REVENUE								
LOCAL							998,836.57	1,076,228.56
COUNTY							- - - - -	399,066.41
STATE							8,278,497.15	9,022,815.81
FEDERAL							200,000.00	- - - - -
TOTAL REVENUE							9,477,333.72	10,498,110.18
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							11,128,412.00	12,148,383.11
EXPENDITURES								
CERTIFIED SALARIES	5,697,160.00	5,667,713.04	1,023,738.00	977,628.32	237,750.00	236,786.59	6,620,898.00	6,535,341.36
CLASSIFIED SALARIES	1,907,560.00	1,859,932.95	224,384.00	224,861.97	55,745.00	46,694.18	2,369,694.00	2,321,551.51
EMPLOYEE BENEFITS	614,000.00	674,447.83	86,000.00	55,745.45	165,000.00	127,628.80	755,745.00	776,883.48
SUPPLIES & MATERIALS	539,250.00	377,903.66	51,700.00	41,266.82	- - - - -	- - - - -	565,950.00	846,798.08
UTILITIES & COMMUNICATION	496,600.00	606,262.04	- - - - -	- - - - -	- - - - -	- - - - -	495,600.00	606,262.04
TUITION	- - - - -	- - - - -	5,000.00	5,765.88	- - - - -	- - - - -	5,000.00	5,765.88
OTHER EXPENDITURES	287,630.00	257,709.64	13,075.00	21,836.26	24,820.00	33,994.85	325,525.00	313,340.75
TOTAL EXPENDITURES	9,241,200.00	9,333,965.16	1,403,897.00	1,324,893.70	483,315.00	445,084.22	11,128,412.00	11,103,943.08
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							11,128,412.00	11,103,943.08
CASH BALANCE 6-30-83							- - - - -	1,044,440.03

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	42,377.78	43,183.13	546,867.67	546,867.67
REVENUE				
LOCAL	492,055.83	399,066.63	322,707.84	379,461.64
COUNTY	- - - - -	22,093.30	- - - - -	- - - - -
STATE	417,190.39	500,765.42	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	909,246.22	921,925.35	322,707.84	379,461.64
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	951,624.00	965,108.48	869,575.51	926,329.31
EXPENDITURES				
LAND & IMPROVEMENTS	22,250.00	14,704.16	200,000.00	112,520.48
BUILDING & IMPROVEMENTS	152,910.00	261,900.28	200,000.00	195,856.17
FURNITURE & EQUIPMENT	296,064.00	296,261.52	25,000.00	44,660.16
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	152,000.00	151,212.75	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	53,650.00	50,854.09	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	225,950.00	197,114.27	- - - - -	- - - - -
INSTRUCTIONAL AIDS	48,800.00	52,382.03	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	128,000.00	97,857.39
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	951,624.00	1,024,429.10	550,000.00	450,894.20
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	951,624.00	1,024,429.10	550,000.00	450,894.20
CASH BALANCE 6-30-83	- - - - -	59,320.62CR	319,575.51	475,435.11

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	49,973.38	49,973.38
TOTAL REVENUE	- - - - -	5,532.41
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	49,973.38	55,505.79
TOTAL EXPENDITURES	50,000.00	5,357.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	50,000.00	5,357.00
CASH BALANCE 6-30-83	26.62CR	50,148.79

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	885,777.12	885,777.12
REVENUE		
LOCAL	683,495.20	802,510.61
STATE	- - - - -	- - - - -
TOTAL REVENUE	683,495.20	802,510.61
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	1,569,272.32	1,688,287.73
EXPENDITURES		
BOND INTEREST	252,032.00	690,078.75
BOND REDEMPTION	600,000.00	153,900.00
TOTAL EXPENDITURES	852,032.00	843,978.75
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	852,032.00	843,978.75
CASH BALANCE 6-30-83	717,240.32	844,308.98

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	147,768.00	147,949.60
SERIOUSLY EMOTIONALLY HANDICAPPED	63,725.00	58,142.97
HEARING HANDICAPPED	2,771.00	2,453.98
HOMEBOUND OR HOSPITALIZED	2,000.00	1,200.80
MULTIPLE HANDICAPPED	15,700.00	18,354.24
PHYSICALLY HANDICAPPED	26,783.00	25,952.54
LEARNING DISABLED	403,437.00	430,949.41
SPEECH HANDICAPPED	62,801.00	60,202.86
TRAINABLE MENTALLY HANDICAPPED	92,355.00	78,428.38
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	817,340.00	823,634.68
GIFTED	170,973.00	168,382.10
BILINGUAL EDUCATION	61,800.00	59,421.69
REMEDIAL EDUCATION	105,284.00	96,793.28
VOCATIONAL EDUCATION	239,200.00	257,392.14
CAREER EDUCATION	9,300.00	1,489.43
TOTAL OTHER	586,557.00	583,478.64
TOTAL SPECIAL EDUCATION	1,403,897.00	1,407,113.32

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	78,808.81	6,011.56	69.56	5,000,000.00	2,000.00	386,462.38	76,878.37	4,619,549.18
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
ST DAVID UNIF DT 02-02-21

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	239.880	226.987	205.621
HIGH SCHOOL	106.100	108.283	102.892
TOTAL	345.980	335.250	308.513

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,017.33

1982-83 ENROLLMENT	359
PROMOTED	312
RETAINED	35
HIGH SCHOOL GRADUATES	22
DROPOUTS	3

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	10	11	21
OTHER	4	8	12

TEACHERS SALARIES (ALL FUNDS) 385,164.13

STAFF:STUDENT RATIO

TEACHER	1 TO 15.6
OTHER	1 TO 27.8
TOTAL	1 TO 10.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	31,338.00	29,591.55
OASI	29,995.00	28,616.28

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	19,679,437.39
BONDS OUTSTANDING 6-30-83	500,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	5,310,622.00	5.1981
SECONDARY	5,827,193.00	.6071

RESIDENT ADM	308.513
PRIMARY ASSESSED VALUATION PER ADM	17,239.54

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	13,904.11	13,957.87	711,314.73	714,813.97	721,760.42	721,462.25	3,458.42	7,309.59
FEDERAL PROJECTS	629.30	629.30	33,521.61	34,022.61	31,410.00	30,274.49	2,740.91	4,377.42
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	29,522.87	29,469.11	90,906.38	92,955.15	118,377.60	85,464.22	2,051.65	36,960.04
DEBT SERVICE	33,921.32	33,921.32	35,378.68	37,296.26	50,000.00	30,000.00	19,300.00	41,217.58
SPECIAL REVENUE FUNDS	4,501.08	6,636.14	26,576.16	25,179.50	32,000.00	24,241.03	922.76CR	7,574.61
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	82,478.68	84,613.74	897,697.56	904,267.49	953,548.02	891,441.99	26,628.22	97,439.24

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	53,337.08	50,439.01	- - - - -	- - - - -	- - - - -	- - - - -	53,337.08	50,439.01
INSTRUCTION	383,977.00	382,953.36	60,551.00	49,760.11	- - - - -	- - - - -	444,528.00	432,713.47
INSTRUCTION SUPPORT	68,418.00	77,993.74	- - - - -	- - - - -	- - - - -	- - - - -	68,418.00	77,993.74
OPERATION	103,237.84	110,985.22	- - - - -	- - - - -	52,239.50	49,330.81	155,477.34	160,316.03
TOTAL	608,969.92	622,371.33	60,551.00	49,760.11	52,239.50	49,330.81	721,760.42	721,462.25

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							13,904.11	13,957.87
REVENUE								
LOCAL							195,964.21	164,949.63
COUNTY							15,535.74	19,514.30
STATE							499,573.62	530,350.04
FEDERAL							241.16	- - - - -
TOTAL REVENUE							711,314.73	714,813.97
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							725,218.84	728,771.84
EXPENDITURES								
CERTIFIED SALARIES	416,047.08	397,280.73	31,490.00	31,279.00	- - - - -	- - - - -	447,537.08	428,559.73
CLASSIFIED SALARIES	59,945.84	62,890.97	10,408.00	9,644.20	29,089.50	25,148.76	99,443.34	97,680.95
EMPLOYEE BENEFITS	26,477.00	33,823.57	4,255.00	3,202.43	6,950.00	4,362.51	37,680.00	41,388.51
SUPPLIES & MATERIALS	45,500.00	53,160.73	1,300.00	749.38	14,500.00	14,245.52	61,300.00	68,155.63
UTILITIES & COMMUNICATION	39,000.00	41,061.37	- - - - -	- - - - -	- - - - -	- - - - -	39,000.00	41,061.37
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	22,000.00	34,153.96	13,100.00	4,885.10	1,700.00	5,577.00	36,800.00	44,616.06
TOTAL EXPENDITURES	608,969.92	622,371.33	60,551.00	49,760.11	52,239.50	49,330.81	721,760.42	721,462.25
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							721,760.42	721,462.25
CASH BALANCE 6-30-83							3,458.42	7,309.59

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,437.01	3,363.25	26,085.86	26,085.86
REVENUE				
LOCAL	47,508.50	39,982.22	39,568.20	33,762.22
COUNTY	3,770.07	4,661.52	- - - - -	- - - - -
STATE	- - - - -	14,549.19	- - - - -	- - - - -
FEDERAL	59.61	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	51,338.18	59,192.93	39,568.20	33,762.22
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY	- - - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT FUND				
TOTAL FUNDS AVAILABLE	54,775.19	62,576.18	65,654.06	59,848.08
EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
LAND & IMPROVEMENTS				
BUILDING & IMPROVEMENTS	34,377.60	17,750.08	62,900.00	30,502.10
FURNITURE & EQUIPMENT	8,000.00	24,871.40	- - - - -	- - - - -
VEHICLES & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	2,000.00	1,593.32	- - - - -	- - - - -
LIBRARY BOOKS	6,000.00	7,423.96	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	4,000.00	2,689.09	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	1,100.00	634.27
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	54,377.60	54,327.85	64,000.00	31,136.37
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	54,377.60	54,327.85	64,000.00	31,136.37
TOTAL EXPENDITURES AND OTHER USES				
CASH BALANCE 6-30-83	397.59	8,248.33	1,654.06	28,711.71

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	33,921.32	33,921.32
REVENUE		
LOCAL	35,378.68	37,296.26
STATE	- - - - -	- - - - -
TOTAL REVENUE	35,378.68	37,296.26
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	69,300.00	71,217.58
EXPENDITURES		
BOND INTEREST	30,000.00	30,000.00
BOND REDEMPTION	20,000.00	- - - - -
TOTAL EXPENDITURES	50,000.00	30,000.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	50,000.00	30,000.00
CASH BALANCE 6-30-83	19,300.00	41,217.58

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002

	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	2,002.06
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	7,539.59
HEARING HANDICAPPED	3,200.00	2,447.22
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,500.00	2,447.22
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	26,100.00	19,686.80
SPEECH HANDICAPPED	3,600.00	3,600.00
TRAINABLE MENTALLY HANDICAPPED	3,000.00	- - - - -
VISUAL HANDICAPPED	561.00	- - - - -
TOTAL HANDICAPPED	39,961.00	37,722.89
GIFTED	2,200.00	2,447.22
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	16,590.00	6,590.00
CAREER EDUCATION	1,800.00	1,000.00
TOTAL OTHER	20,590.00	12,037.22
TOTAL SPECIAL EDUCATION	60,551.00	49,760.11

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	104,843.31	- - - - -	78,000.00	- - - - -	- - - - -	- - - - -	182,843.31	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	2,500.00	- - - - -	2,500.00CR	- - - - -
UNEMPLOYMENT INSURANCE								

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	675.322	701.992	665.167
HIGH SCHOOL	328.025	290.669	279.000
TOTAL	1,003.347	992.661	944.167

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,830.40

1982-83 ENROLLMENT	1,148
PROMOTED	880
RETAINED	89
HIGH SCHOOL GRADUATES	58
DROPOUTS	49

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	27	29	56
OTHER	25	28	53

TEACHERS SALARIES (ALL FUNDS) 1,044,561.37

STAFF:STUDENT RATIO

TEACHER	1 TO 17.9
OTHER	1 TO 18.7
TOTAL	1 TO 9.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	111,080.00	81,286.28
OASI	108,225.00	78,523.72

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	5,940,869.33
BONDS OUTSTANDING 6-30-83	300,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	9,132,633.00	3.0629
SECONDARY	9,926,832.00	.6398

RESIDENT ADM	936.367
PRIMARY ASSESSED VALUATION PER ADM	9,753.26

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	108,339.13	108,339.13	2,062,175.67	2,077,782.22	2,170,514.00	2,030,388.17	.80	155,733.18
FEDERAL PROJECTS	2,133.00	2,131.00	66,034.70	76,873.69	66,034.70	73,594.88	2,133.00	5,409.81
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	70,159.86	70,159.86	208,822.56	208,260.92	265,941.00	173,849.50	13,041.42	104,571.28
DEBT SERVICE	134,631.00	134,631.00	63,515.00	78,338.84	63,515.00	60,365.00	134,631.00	152,604.84
SPECIAL REVENUE FUNDS	30,812.62	30,812.62	99,187.38	114,363.80	133,000.00	105,725.14	3,000.00CR	39,451.28
OTHER FUNDS	1,916.87	1,916.87	3,083.13	650.20	5,000.00	764.00	- - - - -	1,803.07
TOTAL	347,992.48	347,990.48	2,502,818.44	2,556,269.67	2,704,004.70	2,444,686.69	146,806.22	459,573.46

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	112,290.00	107,809.74	- - - - -	- - - - -	- - - - -	- - - - -	112,290.00	107,809.74
INSTRUCTION	980,200.00	929,987.50	146,960.00	116,455.82	- - - - -	- - - - -	1,127,160.00	1,046,443.32
INSTRUCTION SUPPORT	310,400.00	293,913.76	30,270.00	25,520.31	- - - - -	- - - - -	340,670.00	319,434.07
OPERATION	423,347.00	396,487.91	9,125.00	8,640.92	157,922.00	151,572.21	590,394.00	556,701.04
TOTAL	1,826,237.00	1,728,198.91	186,355.00	150,617.05	157,922.00	151,572.21	2,170,514.00	2,030,388.17

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							108,339.13	108,339.13
REVENUE								
LOCAL							194,056.59	174,196.38
COUNTY							43,975.13	81,360.51
STATE							1,821,143.95	1,800,210.79
FEDERAL							3,000.00	22,015.54
TOTAL REVENUE							2,062,175.67	2,077,782.22
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,170,514.80	2,186,121.35
EXPENDITURES							1,243,880.00	1,175,363.48
CERTIFIED SALARIES	1,131,015.00	1,075,500.92	112,865.00	99,862.56	- - - - -	- - - - -	371,380.00	355,866.83
CLASSIFIED SALARIES	278,605.00	267,531.17	16,570.00	16,281.21	76,206.00	71,854.45	147,990.00	131,451.57
EMPLOYEE BENEFITS	122,405.00	107,621.22	9,125.00	8,640.92	16,460.00	15,189.43	170,000.00	164,585.26
SUPPLIES & MATERIALS	113,000.00	112,110.64	14,000.00	13,210.92	43,000.00	39,263.70	88,512.00	96,371.98
UTILITIES & COMMUNICATION	88,512.00	96,371.98	- - - - -	- - - - -	- - - - -	- - - - -	22,460.00	10,288.44
TUITION	100.00	- - - - -	22,360.00	10,288.44	- - - - -	- - - - -	126,292.00	96,660.61
OTHER EXPENDITURES	92,600.00	69,062.98	11,435.00	2,333.00	22,257.00	25,264.63	2,170,514.00	2,030,388.17
TOTAL EXPENDITURES	1,826,237.00	1,728,198.91	186,355.00	150,617.05	157,922.00	151,572.21	- - - - -	- - - - -
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							2,170,514.00	2,030,388.17
TOTAL EXPENDITURES AND OTHER USES							.80	155,733.18
CASH BALANCE 6-30-83								

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	19,914.27	19,914.27	50,245.59	50,245.59
REVENUE				
LOCAL	58,863.95	51,646.29	54,795.80	62,149.89
COUNTY	30,543.83	3,994.17	- - - - -	- - - - -
STATE	64,618.98	89,377.53	- - - - -	- - - - -
FEDERAL	- - - - -	1,093.04	- - - - -	- - - - -
TOTAL REVENUE	154,026.76	146,111.03	54,795.80	62,149.89
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	173,941.03	166,025.30	105,041.39	112,395.48
EXPENDITURES				
LAND & IMPROVEMENTS	30,000.00	14,612.23	10,000.00	- - - - -
BUILDING & IMPROVEMENTS	21,700.00	15,456.02	60,000.00	19,157.24
FURNITURE & EQUIPMENT	78,578.00	73,962.17	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	2,000.00	1,091.33	10,000.00	11,071.10
NON PUPIL TRANSPORTTION	1,972.00	429.00	12,000.00	- - - - -
LIBRARY BOOKS	7,700.00	1,947.30	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	21,500.00	30,223.67	- - - - -	- - - - -
INSTRUCTIONAL AIDS	10,491.00	5,899.44	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	173,941.00	143,621.16	92,000.00	30,228.34
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	173,941.00	143,621.16	92,000.00	30,228.34
CASH BALANCE 6-30-83	.03	22,404.14	13,041.39	82,167.14

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	134,631.00	134,631.00
REVENUE		
LOCAL	63,515.00	78,338.84
STATE	- - - - -	- - - - -
TOTAL REVENUE	63,515.00	78,338.84
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	198,146.00	212,969.84
EXPENDITURES		
BOND INTEREST	8,515.00	10,365.00
BOND REDEMPTION	55,000.00	50,000.00
TOTAL EXPENDITURES	63,515.00	60,365.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	63,515.00	60,365.00
CASH BALANCE 6-30-83	134,631.00	152,604.84

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	32,982.00	27,022.56
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	3,889.00	1,000.00
HOMEBOUND OR HOSPITALIZED	- - - - -	1,252.50
MULTIPLE HANDICAPPED	11,953.00	9,791.11
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	73,632.00	60,359.96
SPEECH HANDICAPPED	7,210.00	10,322.49
TRAINABLE MENTALLY HANDICAPPED	24,064.00	21,074.96
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	153,730.00	130,823.58
GIFTED	7,000.00	5,268.24
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	4,380.00	3,594.64
VOCATIONAL EDUCATION	16,245.00	9,586.59
CAREER EDUCATION	5,000.00	1,364.00
TOTAL OTHER	32,625.00	19,793.47
TOTAL SPECIAL EDUCATION	186,355.00	150,617.05

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	51.47	- - - - -	- - - - -	125,000.00	- - - - -	2,172.49	51.47	122,827.51
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	13,335.21	16,000.00	4,057.82	16,000.00CR	9,277.39

1982-83 ANNUAL REPORT
VALLEY UNION HS 02-05-22

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY			
HIGH SCHOOL	186.958	180.008	179.275
TOTAL	186.958	180.008	179.275

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,095.52

1982-83 ENROLLMENT	197
PROMOTED	120
RETAINED	9
HIGH SCHOOL GRADUATES	38
DROPOUTS	8

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	9	3	12
OTHER	5	8	13

TEACHERS SALARIES (ALL FUNDS) 200,696.11

STAFF:STUDENT RATIO

TEACHER	1 TO 15.3
OTHER	1 TO 14.3
TOTAL	1 TO 7.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	18,921.00	17,713.08
OASI	18,110.00	17,143.69

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	62,601.33
BONDS OUTSTANDING 6-30-83	

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	11,178,445.00	2.2789
SECONDARY	11,746,879.00	.3311

RESIDENT ADM	166.558
PRIMARY ASSESSED VALUATION PER ADM	67,114.43

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	56,792.59	56,792.59	484,764.48	524,837.66	541,557.07	532,329.02		49,301.23
FEDERAL PROJECTS	3,870.88	3,870.88	38,148.43	38,148.43	38,978.03	35,859.48	5,041.28	6,159.83
STATE PROJECTS								
CAPITAL (EXCL BOND BLDG FUND)	41,559.04	41,559.04	82,319.93	72,600.08	77,406.18	60,997.53	26,472.79	53,161.59
DEBT SERVICE	6,053.66						6,053.66	
SPECIAL REVENUE FUNDS	41,362.49	41,363.87	71,000.00	81,492.82	80,000.00	82,634.37	32,362.49	40,222.32
OTHER FUNDS								
TOTAL	149,638.66	143,586.38	656,232.84	717,078.99	735,941.28	711,820.40	69,930.22	148,844.97

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	18,028.00	15,188.30					18,028.00	15,188.30
INSTRUCTION	151,800.00	147,930.77	72,000.00	73,689.89			223,800.00	221,520.66
INSTRUCTION SUPPORT	86,404.00	90,115.46	11,100.00	9,975.03			99,504.00	100,090.49
OPERATION	117,202.07	122,559.68	10,723.00	9,661.48	72,300.00	63,328.41	200,225.07	195,549.57
TOTAL	375,434.07	375,674.21	93,823.00	93,326.40	72,300.00	63,328.41	541,557.07	532,329.02

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							56,792.59	56,792.59
REVENUE								
LOCAL							227,094.30	249,936.83
COUNTY							4,000.00	5,530.22
STATE							253,670.18	269,370.61
FEDERAL								
TOTAL REVENUE							484,764.48	524,837.66
TRANSFERS								
FUNDS PROVIDED BY SCHOOL PLANT								
TOTAL FUNDS AVAILABLE							541,557.07	581,630.25
EXPENDITURES								
CERTIFIED SALARIES	199,294.00	188,895.63	70,000.00	66,982.12			269,294.00	255,877.75
CLASSIFIED SALARIES	55,228.00	46,103.06	1,000.00		22,900.00	22,128.95	79,128.00	68,232.01
EMPLOYEE BENEFITS	25,300.00	23,723.54	6,723.00	6,376.51	4,400.00	4,299.67	36,423.00	34,399.72
SUPPLIES & MATERIALS	27,152.07	39,130.15	1,000.00	6,707.77	33,000.00	24,524.87	61,152.07	70,362.79
UTILITIES & COMMUNICATION	30,000.00	28,989.64	4,000.00	3,284.97			34,000.00	32,274.61
TUITION								
OTHER EXPENDITURES	38,460.00	48,832.19	11,100.00	9,975.03	12,000.00	12,374.92	61,560.00	71,182.14
TOTAL EXPENDITURES	375,434.07	375,674.21	93,823.00	93,326.40	72,300.00	63,328.41	541,557.07	532,329.02
TRANSFERS								
EXPENDITURES FROM SCHOOL PLANT FUND								
TOTAL EXPENDITURES AND OTHER USES							541,557.07	532,329.02
CASH BALANCE 6-30-83								49,301.23

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	8,621.59	8,621.59	32,937.45	32,937.45
REVENUE				
LOCAL	28,784.59	30,477.09	33,535.34	35,931.04
COUNTY	- - - - -	5,676.16	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	28,784.59	36,153.25	33,535.34	35,931.04
TRANSFERS	- - - - -	- - - - -	- - - - -	515.79
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	37,406.18	44,774.84	66,472.79	69,384.28
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	7,000.00	- - - - -	35,000.00	23,596.06
FURNITURE & EQUIPMENT	10,206.18	5,774.75	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	19,000.00	31,050.15	5,000.00	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	1,200.00	576.57	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	37,406.18	37,401.47	40,000.00	23,596.06
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	37,406.18	37,401.47	40,000.00	23,596.06
CASH BALANCE 6-30-83	- - - - -	7,373.37	26,472.79	45,788.22

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	6,053.66	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	6,053.66	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	6,053.66	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 000	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,329.00	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	4,658.00	2,307.48
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	16,303.00	14,609.52
SPEECH HANDICAPPED	4,000.00	3,000.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	27,290.00	19,917.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	66,533.00	73,409.40
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	66,533.00	73,409.40
TOTAL SPECIAL EDUCATION	93,823.00	93,326.40

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	11,249.05	11,249.05	2,000.00	5,736.56	7,000.00	- - - - -	6,249.05	14,985.61

1982-83 ANNUAL REPORT
WILLCOX UNIF DIST 02-02-13

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	919.992	933.596	869.972
HIGH SCHOOL	489.025	435.250	411.525
TOTAL	1,409.017	1,368.846	1,281.497

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,891.73

1982-83 ENROLLMENT	1,467
PROMOTED	1,186
RETAINED	70
HIGH SCHOOL GRADUATES	83
DROPOUTS	33

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	35	36	71
OTHER	26	42	68

TEACHERS SALARIES (ALL FUNDS) 1,457,309.30

STAFF:STUDENT RATIO

TEACHER	1 TO 18.7
OTHER	1 TO 19.5
TOTAL	1 TO 9.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	122,763.00	116,635.26
OASI	119,177.00	111,498.91

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	3,058,568.82
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	20,706,760.00	5.0358
SECONDARY	22,439,523.00	.6685

RESIDENT ADM	1,347.172
PRIMARY ASSESSED VALUATION PER ADM	16,802.97

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	228,074.43	241,199.73	2,733,510.27	2,978,427.68	2,934,111.08	2,740,283.12	27,473.62	479,344.29
FEDERAL PROJECTS	11,440.50	11,440.50	124,175.03	152,947.74	135,615.53	158,443.40	- - - - -	5,944.84
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	87,115.89	73,990.59	308,517.08	297,693.79	372,048.89	250,164.10	23,584.08	121,520.28
DEBT SERVICE	13,143.80	13,143.80	- - - - -	3,104.72	- - - - -	- - - - -	13,143.80	16,248.52
SPECIAL REVENUE FUNDS	22,986.30	24,876.72	109,115.01	170,211.91	213,000.00	173,304.35	80,898.69CR	21,784.28
OTHER FUNDS	- - - - -	622.43	652.37	314.20	16,000.00	11.00	15,347.63CR	925.63
TOTAL	362,760.92	365,273.77	3,275,969.76	3,602,700.04	3,670,775.50	3,322,206.97	32,044.82CR	646,767.84

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	114,859.00	114,648.77	- - - - -	- - - - -	- - - - -	- - - - -	114,859.00	114,648.77
INSTRUCTION	1,468,001.08	1,360,731.46	124,497.00	110,277.27	- - - - -	- - - - -	1,592,498.08	1,471,008.73
INSTRUCTION SUPPORT	373,564.00	373,716.51	5,850.00	- - - - -	- - - - -	- - - - -	79,414.00	373,716.51
OPERATION	610,701.00	575,148.81	4,705.00	- - - - -	226,934.00	205,760.30	42,340.00	780,909.11
TOTAL	2,567,125.08	2,424,245.55	135,052.00	110,277.27	226,934.00	205,760.30	929,111.08	2,740,283.12

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							228,074.43	241,199.73
REVENUE								
LOCAL							1,098,763.34	967,145.70
COUNTY							64,154.83	85,341.40
STATE							1,565,692.10	1,925,932.58
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							2,728,610.27	2,978,427.68
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							5,000.00	- - - - -
TOTAL FUNDS AVAILABLE							2,961,684.70	3,219,627.41
EXPENDITURES								
CERTIFIED SALARIES	1,654,463.08	1,573,978.96	117,997.00	97,784.92	- - - - -	- - - - -	1,772,460.08	1,671,763.88
CLASSIFIED SALARIES	387,388.00	387,738.99	5,500.00	- - - - -	103,120.00	110,432.17	494,008.00	498,171.16
EMPLOYEE BENEFITS	179,253.00	143,166.75	4,705.00	2,678.92	24,464.00	19,476.45	208,422.00	165,322.12
SUPPLIES & MATERIALS	105,518.00	77,083.28	3,000.00	3,010.13	80,000.00	65,452.28	188,518.00	145,555.69
UTILITIES & COMMUNICATION	149,258.00	158,870.48	- - - - -	- - - - -	- - - - -	- - - - -	149,258.00	158,870.48
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	91,245.00	83,407.09	5,850.00	6,803.30	19,350.00	10,382.40	116,445.00	100,599.79
TOTAL EXPENDITURES	2,567,125.08	2,424,245.55	135,052.00	110,277.27	226,934.00	205,760.30	2,929,111.08	2,740,283.12
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							5,000.00	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,934,111.08	2,740,283.12
CASH BALANCE 6-30-83							27,473.62	479,344.29

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	26,785.81	13,660.51	49,121.81	49,121.81
REVENUE				
LOCAL	76,162.12	54,774.94	133,805.34	127,828.44
COUNTY	7,395.44	4,768.86	- - - - -	- - - - -
STATE	89,656.63	109,076.48	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	173,214.19	168,620.28	133,805.34	127,828.44
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	200,000.00	182,280.79	182,927.15	176,950.25
EXPENDITURES				
LAND & IMPROVEMENTS	45,000.00	37,300.00	10,000.00	5,643.00
BUILDING & IMPROVEMENTS	10,000.00	- - - - -	95,000.00	24,154.71
FURNITURE & EQUIPMENT	76,000.00	85,136.90	45,000.00	28,767.82
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	34,000.00	26,248.82	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	10,000.00	6,617.99	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	25,000.00	19,116.02	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	17,178.84	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	10,000.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	200,000.00	191,598.57	160,000.00	58,565.53
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	200,000.00	191,598.57	160,000.00	58,565.53
CASH BALANCE 6-30-83	- - - - -	9,317.78CR	22,927.15	118,384.72

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	11,208.27	11,208.27
TOTAL REVENUE	1,497.55	1,245.07
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	12,705.82	12,453.34
TOTAL EXPENDITURES	12,048.89	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	12,048.89	- - - - -
CASH BALANCE 6-30-83	656.93	12,453.34

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	13,143.80	13,143.80
REVENUE		
LOCAL	- - - - -	3,104.72
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	3,104.72
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	13,143.80	16,248.52
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	13,143.80	16,248.52

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	1,110.00
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	1,110.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	5,000.00	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	5,000.00	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	5,000.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	5,000.00CR	1,110.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	65,000.00	- - - - -	65,000.00CR	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	12,500.00	- - - - -	10,044.66CR	1,353.84
UNEMPLOYMENT INSURANCE	2,138.92	1,353.84	316.42	- - - - -				

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	12,758.50	10,421.20
SERIOUSLY EMOTIONALLY HANDICAPPED	2,014.50	1,643.13
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,575.73	1,290.25
LEARNING DISABLED	111,469.00	91,011.83
SPEECH HANDICAPPED	3,500.00	2,856.18
TRAINABLE MENTALLY HANDICAPPED	3,734.27	3,054.68
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	135,052.00	110,277.27
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	135,052.00	110,277.27

19[illegible]-83 ANNUAL REPORT
COUNTY: COCHISE

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	12,265.392	12,012.224	11,982.895
HIGH SCHOOL	5,862.066	5,581.427	5,387.772
TOTAL	18,127.458	17,593.651	17,370.667

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,799.94

1982-83 ENROLLMENT	19,517
PROMOTED	15,462
RETAINED	1,721
HIGH SCHOOL GRADUATES	1,069
DROPOUTS	654

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	367	597	964
OTHER	326	503	829

TEACHERS SALARIES (ALL FUNDS) 18,840,081.59

STAFF:STUDENT RATIO

TEACHER	1 TO 18.6
OTHER	1 TO 21.5
TOTAL	1 TO 10.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	1,575,923.68	1,510,722.81
OASI	1,516,529.08	1,461,691.63

III. FACILITIES

SCHOOLS	48
INVESTMENTS IN GENERAL FIXED ASSETS	99,894,281.29
BONDS OUTSTANDING 6-30-83	10,470,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM	16,949.009
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	4,261,110.79	4,233,331.52	33,681,086.76	35,765,091.91	37,601,630.31	36,459,529.04	340,567.24	3,538,894.39
FEDERAL PROJECTS	149,613.73	149,971.89	1,381,181.57	1,425,449.39	1,528,821.46	1,358,732.21	1,973.84	216,689.07
STATE PROJECTS	1,297.54	1,297.54	51,055.46	11,055.46	88,100.00	11,878.00	35,747.00CR	475.00
CAPITAL (EXCL BOND BLDG FUND)	2,651,551.05	2,679,052.46	3,836,779.41	4,201,510.16	5,541,758.63	3,992,735.56	946,571.83	2,887,827.06
DEBT SERVICE	1,782,732.51	1,776,678.85	1,809,570.86	2,387,713.11	2,048,629.25	2,487,147.09	1,543,674.12	1,677,244.87
SPECIAL REVENUE FUNDS	348,867.53	381,091.28	2,007,763.24	2,190,588.36	2,229,243.00	2,027,668.18	127,387.77	544,011.46
OTHER FUNDS	75,991.94	40,445.79	30,529.86	12,260.26	74,699.89	24,649.90	31,822.11	28,056.15
TOTAL	9,271,165.09	9,261,869.33	42,797,967.16	45,993,668.65	49,112,882.34	46,362,339.98	2,956,249.91	8,893,198.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,753,514.08	1,751,516.59	90,841.00	88,477.58	- - - - -	- - - - -	1,844,355.08	1,839,994.17
INSTRUCTION	18,328,362.14	17,787,766.41	2,974,314.00	2,799,738.61	- - - - -	- - - - -	21,302,676.14	20,587,505.02
INSTRUCTION SUPPORT	4,509,456.00	4,487,846.37	468,837.00	456,237.27	- - - - -	- - - - -	4,978,293.00	4,944,083.64
OPERATION	7,329,117.59	7,239,024.97	201,576.00	159,874.57	1,940,312.50	1,689,046.67	9,471,006.09	9,087,946.21
TOTAL	31,920,449.81	31,266,154.34	3,735,568.00	3,504,328.03	1,940,312.50	1,689,046.67	37,596,330.31	36,459,529.04

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							4,261,110.79	4,233,331.52
REVENUE								
LOCAL							6,282,063.11	5,723,712.34
COUNTY							493,678.37	1,244,484.52
STATE							25,719,924.45	27,157,830.27
FEDERAL							1,179,285.09	1,686,409.85
TOTAL REVENUE							33,674,951.02	35,812,436.98
TRANSFERS							1,135.74	47,345.07CR
FUNDS PROVIDED BY SCHOOL PLANT							5,000.00	- - - - -
TOTAL FUNDS AVAILABLE							37,942,197.55	39,998,423.43
EXPENDITURES								
CERTIFIED SALARIES	19,849,248.13	19,347,648.53	2,630,835.00	2,499,925.04	877,965.50	849,945.84	22,480,083.13	21,847,573.57
CLASSIFIED SALARIES	5,394,155.84	5,283,765.86	505,892.00	500,250.82	207,765.00	159,486.16	6,778,013.34	6,633,962.52
EMPLOYEE BENEFITS	1,969,960.68	1,825,917.62	197,457.00	185,337.53	656,113.00	525,317.35	2,375,182.68	2,138,741.31
SUPPLIES & MATERIALS	1,247,706.16	1,408,179.39	134,614.00	121,282.62	6,000.00	279.97	2,038,433.16	2,054,779.36
UTILITIES & COMMUNICATION	1,511,320.00	1,661,579.64	5,700.00	3,284.97	3,900.00	4,331.83	1,523,020.00	1,685,144.58
TUITION	797,681.00	677,230.62	138,362.00	119,707.32	3,000.00	4,931.83	939,043.00	801,869.77
OTHER EXPENDITURES	1,150,378.00	1,063,832.68	122,708.00	104,539.73	188,569.00	149,086.52	1,461,655.00	1,317,457.93
TOTAL EXPENDITURES	31,920,449.81	31,266,154.34	3,735,568.00	3,504,328.03	1,940,312.50	1,689,046.67	37,596,330.31	36,459,529.04
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							5,300.00	- - - - -
TOTAL EXPENDITURES AND OTHER USES							37,601,630.31	36,459,529.04
CASH BALANCE 6-30-83							340,567.24	3,538,894.39

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	414,956.54	442,735.81	2,162,986.64	2,162,986.64
REVENUE				
LOCAL	1,343,050.78	1,111,632.13	1,116,889.18	1,193,672.46
COUNTY	53,165.44	133,874.33	- - - - -	- - - - -
STATE	1,227,244.00	1,584,326.39	- - - - -	- - - - -
FEDERAL	94,932.46	164,993.45	- - - - -	- - - - -
TOTAL REVENUE	2,718,392.68	2,994,826.30	1,116,889.18	1,193,672.46
TRANSFERS	- - - - -	- - - - -	- - - - -	4,885.59
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	3,133,349.22	3,437,562.11	3,279,875.82	3,361,544.69
EXPENDITURES				
LAND & IMPROVEMENTS	195,481.00	105,219.35	367,360.00	132,220.42
BUILDING & IMPROVEMENTS	760,897.67	778,915.21	1,362,880.35	600,448.30
FURNITURE & EQUIPMENT	937,719.18	914,770.84	315,945.00	191,378.31
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	356,200.00	347,516.70	135,331.34	84,351.33
NON PUPIL TRANSPORTTION	58,725.00	56,464.46	61,750.00	- - - - -
LIBRARY BOOKS	130,110.55	105,353.04	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	497,508.00	443,660.94	- - - - -	- - - - -
INSTRUCTIONAL AIDS	93,225.65	81,088.58	- - - - -	- - - - -
TUITION	52,000.00	22,499.42	- - - - -	- - - - -
LEASES	- - - - -	27,000.00	136,100.00	98,491.66
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	3,081,867.05	2,880,488.54	2,379,366.69	1,106,890.02
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	1,500.00	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,083,367.05	2,880,488.54	2,379,366.69	1,106,890.02
CASH BALANCE 6-30-83	49,982.17	557,073.57	900,509.13	2,254,654.67

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	73,330.01	73,330.01
TOTAL REVENUE	1,497.55	8,125.81
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	74,827.56	81,455.82
TOTAL EXPENDITURES	76,024.89	5,357.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	76,024.89	5,357.00
CASH BALANCE 6-30-83	1,197.33CR	76,098.82

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,782,732.51	1,776,678.85
REVENUE		
LOCAL	1,809,570.86	2,386,733.87
STATE	- - - - -	834.22
TOTAL REVENUE	1,809,570.86	2,387,568.09
TRANSFERS	- - - - -	145.02
TOTAL AVAILABLE	3,592,303.37	4,164,391.96
EXPENDITURES		
BOND INTEREST	1,063,629.25	1,119,904.32
BOND REDEMPTION	985,000.00	578,540.06
TOTAL EXPENDITURES	2,048,629.25	1,698,444.38
TRANSFERS	- - - - -	788,702.71
TOTAL EXPENDITURES AND OTHER USES	2,048,629.25	2,487,147.09
CASH BALANCE 6-30-83	1,543,674.12	1,677,244.87

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	1,312.00
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	1,312.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	300.00	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	5,000.00	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	5,300.00	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	1,500.00	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	6,800.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	6,800.00CR	1,312.00

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	386,906.64	345,753.24
SERIOUSLY EMOTIONALLY HANDICAPPED	115,068.94	108,668.46
HEARING HANDICAPPED	20,447.10	11,010.60
HOMEBOUND OR HOSPITALIZED	7,925.00	10,487.44
MULTIPLE HANDICAPPED	83,603.10	72,856.42
PHYSICALLY HANDICAPPED	47,925.61	42,100.94
LEARNING DISABLED	1,391,369.04	1,356,508.46
SPEECH HANDICAPPED	231,211.80	251,481.22
TRAINABLE MENTALLY HANDICAPPED	216,802.27	222,452.95
VISUAL HANDICAPPED	15,195.00	7,860.56
TOTAL HANDICAPPED	2,516,454.50	2,429,180.29
GIFTED	260,664.50	250,105.11
BILINGUAL EDUCATION	73,137.00	69,824.48
REMEDIAL EDUCATION	109,664.00	100,387.92
VOCATIONAL EDUCATION	754,740.00	728,512.81
CAREER EDUCATION	17,708.00	5,287.82
TOTAL OTHER	1,215,913.50	1,154,118.14
TOTAL SPECIAL EDUCATION	3,732,368.00	3,583,298.43

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	2,798,300.07	2,618,608.04	814,866.99	4,845,000.00	2,707,000.00	1,671,701.01	904,167.06	5,791,907.03
INTERGOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	16,800.00	65,250.00	6,283.99	65,250.00CR	10,516.01
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	6,000.00	- - - - -	6,000.00CR	- - - - -
UNEMPLOYMENT INSURANCE	55,150.27	57,806.35	16,674.15	29,182.12	87,012.00	22,865.77	15,187.58CR	64,122.70

1982-83 ANNUAL REPORT
CHEVELON BUTTE EL 03-03-05

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	32.655	22.175	21.519
HIGH SCHOOL	3.966	2.683	3.814
TOTAL	36.621	24.858	25.333

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,539.45

1982-83 ENROLLMENT	14
PROMOTED	12
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	1	1
OTHER	1	2	3

TEACHERS SALARIES (ALL FUNDS) 20,943.00

STAFF:STUDENT RATIO

TEACHER	1 TO 12.6
OTHER	1 TO 4.2
TOTAL	1 TO 3.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	1,440.00	1,401.54
OASI	1,440.00	1,403.14

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	16,760.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	5,612,256.00	1.6489
SECONDARY	6,098,848.00	- - -

RESIDENT ADM	25.333
PRIMARY ASSESSED VALUATION PER ADM	221,539.34

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	75,400.00	75,400.00	90,874.00	101,816.00	166,274.00	91,667.00	- - - - -	85,549.00
FEDERAL PROJECTS	- - - - -	2,026.00	- - - - -	- - - - -	401.00	- - - - -	401.00CR	2,026.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	30,606.00	30,605.38	21,994.00	- - - - -	52,600.00	18,865.00	- - - - -	11,740.38
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	686.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	686.00	- - - - -
TOTAL	106,692.00	108,031.38	112,868.00	101,816.00	219,275.00	110,532.00	285.00	99,315.38

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	2,700.00	559.00	- - - - -	- - - - -	- - - - -	- - - - -	2,700.00	559.00
INSTRUCTION	87,300.00	46,149.00	7,500.00	175.00	- - - - -	- - - - -	94,800.00	46,324.00
INSTRUCTION SUPPORT	5,700.00	4,591.00	- - - - -	- - - - -	- - - - -	- - - - -	5,700.00	4,591.00
OPERATION	22,074.00	13,033.00	- - - - -	- - - - -	41,000.00	27,160.00	63,074.00	40,193.00
TOTAL	117,774.00	64,332.00	7,500.00	175.00	41,000.00	27,160.00	166,274.00	91,667.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							75,400.00	75,400.00
REVENUE								
LOCAL							90,874.00	90,762.00
COUNTY							- - - - -	- - - - -
STATE							- - - - -	10,888.00
FEDERAL							- - - - -	166.00
TOTAL REVENUE							90,874.00	101,816.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							166,274.00	177,216.00
EXPENDITURES								
CERTIFIED SALARIES	21,000.00	20,943.00	- - - - -	- - - - -	- - - - -	- - - - -	21,000.00	20,943.00
CLASSIFIED SALARIES	21,000.00	15,392.00	- - - - -	- - - - -	18,000.00	14,972.00	39,000.00	30,364.00
EMPLOYEE BENEFITS	5,700.00	3,786.00	- - - - -	- - - - -	3,000.00	1,277.00	8,700.00	5,043.00
SUPPLIES & MATERIALS	4,700.00	2,363.00	1,000.00	- - - - -	13,000.00	9,123.00	18,700.00	11,486.00
UTILITIES & COMMUNICATION	7,000.00	6,188.00	- - - - -	- - - - -	- - - - -	- - - - -	7,000.00	6,188.00
TUITION	50,000.00	10,585.00	6,500.00	- - - - -	- - - - -	- - - - -	56,500.00	10,585.00
OTHER EXPENDITURES	8,374.00	5,095.00	- - - - -	175.00	7,000.00	1,788.00	15,374.00	7,058.00
TOTAL EXPENDITURES	117,774.00	64,332.00	7,500.00	175.00	41,000.00	27,160.00	166,274.00	91,667.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES (SCHOOL PLANT)							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							166,274.00	91,667.00
CASH BALANCE 6-30-83							- - - - -	85,549.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	6,204.00	6,203.50	24,402.00	24,401.88
REVENUE				
LOCAL	2,396.00	- - - - -	19,598.00	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	2,396.00	- - - - -	19,598.00	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	8,600.00	6,203.50	44,000.00	24,401.88
EXPENDITURES				
LAND & IMPROVEMENTS	300.00	- - - - -	4,000.00	- - - - -
BUILDING & IMPROVEMENTS	500.00	50.00	4,000.00	- - - - -
FURNITURE & EQUIPMENT	1,000.00	900.00	2,000.00	1,016.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	1,000.00	- - - - -	16,000.00	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	1,000.00	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	2,000.00	1,035.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,100.00	- - - - -	- - - - -	- - - - -
TUITION	1,700.00	1,071.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	18,000.00	14,793.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	8,600.00	3,056.00	44,000.00	15,809.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	8,600.00	3,056.00	44,000.00	15,809.00
CASH BALANCE 6-30-83	- - - - -	3,147.50	- - - - -	8,592.88

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE		
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	5,500.00	175.00
SPEECH HANDICAPPED	1,000.00	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	1,000.00	- - - - -
TOTAL HANDICAPPED	7,500.00	175.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	7,500.00	175.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,663.00	- - - - -	- - - - -	- - - - -	1,500.00	- - - - -	163.00	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	296.042	293.279	291.504
HIGH SCHOOL	122.234	123.833	131.917
TOTAL	418.276	417.112	423.421

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,143.33

1982-83 ENROLLMENT	430
PROMOTED	356
RETAINED	24
HIGH SCHOOL GRADUATES	30
DROPOUTS	5

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	13	10	23
OTHER	8	13	21

TEACHERS SALARIES (ALL FUNDS) 467,536.35

STAFF:STUDENT RATIO

TEACHER	1 TO 17.4
OTHER	1 TO 18.6
TOTAL	1 TO 9.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	40,885.00	39,970.53
OASI	39,133.00	38,616.21

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	2,273,555.53
BONDS OUTSTANDING 6-30-83	340,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	11,932,038.00	2.6730
SECONDARY	10,652,850.00	.1558

RESIDENT ADM	417.396
PRIMARY ASSESSED VALUATION PER ADM	28,586.85

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	178,802.00	178,802.02	940,397.00	875,632.40	1,119,053.00	1,064,572.02	146.00	10,137.60CR
FEDERAL PROJECTS	- - - - -	20,660.00	53,850.00	34,155.00	60,947.00	42,531.00	7,097.00CR	12,284.00
STATE PROJECTS	- - - - -	- - - - -	7,097.00	7,097.00	- - - - -	6,645.00	7,097.00	452.00
CAPITAL (EXCL BOND BLDG FUND)	64,169.00	59,191.08	100,778.00	111,718.99	150,315.00	61,339.74	14,632.00	109,570.33
DEBT SERVICE	- - - - -	- - - - -	16,600.00	- - - - -	17,800.00	- - - - -	1,200.00CR	- - - - -
SPECIAL REVENUE FUNDS	4,536.00	4,535.70	36,461.00	32,202.86	40,000.00	38,293.65	997.00	1,555.09CR
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	247,507.00	263,188.80	1,155,183.00	1,060,806.25	1,388,115.00	1,213,381.41	14,575.00	110,613.64

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	50,342.00	49,032.33	- - - - -	- - - - -	- - - - -	- - - - -	50,342.00	49,032.33
INSTRUCTION	586,561.00	553,676.19	114,104.00	109,965.23	- - - - -	- - - - -	680,665.00	663,641.42
INSTRUCTION SUPPORT	157,136.00	142,928.72	9,800.00	8,340.00	- - - - -	- - - - -	166,936.00	151,268.72
OPERATION	174,213.00	161,891.78	- - - - -	- - - - -	46,897.00	38,737.77	221,110.00	200,629.55
TOTAL	948,252.00	907,529.02	123,904.00	118,305.23	46,897.00	38,737.77	1,119,053.00	1,064,572.02

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							178,802.00	178,802.02
REVENUE								
LOCAL							239,750.00	266,072.04
COUNTY							67,218.00	75,941.05
STATE							508,429.00	458,234.46
FEDERAL							125,000.00	75,384.85
TOTAL REVENUE							940,397.00	875,632.40
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,119,199.00	1,054,434.42
EXPENDITURES								
CERTIFIED SALARIES	489,542.00	488,753.79	89,825.00	89,095.37	- - - - -	- - - - -	579,367.00	577,849.16
CLASSIFIED SALARIES	126,655.00	125,075.13	10,500.00	9,493.13	11,750.00	10,371.00	148,905.00	144,939.26
EMPLOYEE BENEFITS	43,144.00	40,288.90	7,429.00	6,858.03	1,447.00	1,027.76	52,020.00	48,174.69
SUPPLIES & MATERIALS	53,600.00	41,376.04	6,050.00	4,518.70	16,200.00	20,635.62	75,750.00	66,530.36
UTILITIES & COMMUNICATION	56,400.00	51,776.85	- - - - -	- - - - -	- - - - -	- - - - -	56,400.00	51,776.85
TUITION	129,961.00	126,779.07	- - - - -	- - - - -	- - - - -	- - - - -	129,961.00	126,779.07
OTHER EXPENDITURES	49,050.00	33,479.24	10,100.00	8,340.00	17,500.00	6,703.39	76,650.00	48,522.63
TOTAL EXPENDITURES	948,252.00	907,529.02	123,904.00	118,305.23	46,897.00	38,737.77	1,119,053.00	1,064,572.02
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,119,053.00	1,064,572.02

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	20,243.00	19,827.77	43,926.00	38,709.31
REVENUE				
LOCAL	31,916.00	34,291.80	63,291.00	76,683.39
COUNTY	657.00	743.80	- - - - -	- - - - -
STATE	4,914.00	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	37,487.00	35,035.60	63,291.00	76,683.39
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	57,730.00	54,863.37	107,217.00	115,392.70
EXPENDITURES				
LAND & IMPROVEMENTS	2,500.00	1,582.90	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	14,475.00	8,056.38	70,000.00	12,773.18
FURNITURE & EQUIPMENT	20,090.00	16,874.74	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	20,000.00	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	3,200.00	2,510.90	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	11,000.00	9,627.52	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	6,050.00	6,768.12	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	3,000.00	3,146.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	57,315.00	45,420.56	93,000.00	15,919.18
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	57,315.00	45,420.56	93,000.00	15,919.18
CASH BALANCE 6-30-83	415.00	9,442.81	14,217.00	99,473.52

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	16,600.00	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	16,600.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	16,600.00	- - - - -
EXPENDITURES		
BOND INTEREST	17,800.00	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	17,800.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	17,800.00	- - - - -
CASH BALANCE 6-30-83	1,200.00CR	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,487.00	6,086.81
SERIOUSLY EMOTIONALLY HANDICAPPED	4,739.00	4,607.54
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	2,278.00	2,140.63
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	33,775.00	31,481.36
SPEECH HANDICAPPED	14,116.00	13,407.33
TRAINABLE MENTALLY HANDICAPPED	566.00	503.93
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	61,961.00	58,227.60
GIFTED	500.00	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	61,443.00	60,077.63
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	61,943.00	60,077.63
TOTAL SPECIAL EDUCATION	123,904.00	118,305.23

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	11,402.00	11,401.00	- - - - -	- - - - -	11,400.00	825.00	2.00	10,576.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	5,742.031	5,781.730	5,832.939
HIGH SCHOOL	2,715.764	2,648.809	2,691.300
TOTAL	8,457.795	8,430.539	8,524.239

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,670.34

1982-83 ENROLLMENT	9,765
PROMOTED	7,937
RETAINED	815
HIGH SCHOOL GRADUATES	585
DROPOUTS	265

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	189	307	476
OTHER	144	221	365

TEACHERS SALARIES (ALL FUNDS) 8,368,924.00

STAFF:STUDENT RATIO

TEACHER	1 TO 18.5
OTHER	1 TO 24.1
TOTAL	1 TO 10.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	819,832.00	785,950.00
OASI	784,696.00	765,162.00

III. FACILITIES

SCHOOLS	14
INVESTMENTS IN GENERAL FIXED ASSETS	49,045,541.00
BONDS OUTSTANDING 6-30-83	7,700,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	174,639,660.00	4.5872
SECONDARY	202,682,599.00	.5634

RESIDENT ADM	8,422.421
PRIMARY ASSESSED VALUATION PER ADM	20,735.09

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	462,000.00	462,000.00	17,058,040.00	17,500,577.00	17,519,958.00	17,410,670.00	82.00	351,907.00
FEDERAL PROJECTS	132,768.00	132,769.00	905,286.00	910,867.00	905,286.00	916,858.00	132,768.00	126,778.00
STATE PROJECTS	459.00	459.00	8,000.00	2,630.00	8,000.00	2,630.00	459.00	459.00
CAPITAL (EXCL BOND BLDG FUND)	876,274.00	876,274.00	2,136,849.00	1,887,539.00	2,498,586.00	2,269,805.00	514,537.00	494,208.00
DEBT SERVICE	791,253.00	3,698,030.00	1,142,000.00	1,491,093.00	989,500.00	413,073.00	943,753.00	4,776,050.00
SPECIAL REVENUE FUNDS	167,144.00	167,141.00	1,500,922.00	1,216,760.00	1,660,000.00	1,141,023.00	8,066.00	242,878.00
OTHER FUNDS	3,071.00	3,071.00	27,929.00	38,754.00	31,000.00	6,414.00	- - - - -	33,411.00
TOTAL	2,432,969.00	5,339,744.00	22,779,026.00	22,848,220.00	23,612,330.00	22,160,273.00	1,599,665.00	6,025,691.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	481,783.00	478,970.00	12,739.00	12,593.00	- - - - -	- - - - -	494,522.00	491,563.00
INSTRUCTION	8,943,567.00	8,811,869.00	1,948,561.00	1,883,314.00	- - - - -	- - - - -	10,892,128.00	10,695,183.00
INSTRUCTION SUPPORT	2,357,501.00	2,311,545.00	307,652.00	357,616.00	- - - - -	- - - - -	2,665,153.00	2,669,161.00
OPERATION	2,666,279.00	2,635,993.00	- - - - -	- - - - -	801,876.00	918,770.00	3,468,155.00	3,554,763.00
TOTAL	14,449,130.00	14,238,377.00	2,268,952.00	2,253,523.00	801,876.00	918,770.00	17,519,958.00	17,410,670.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							462,000.00	462,000.00
REVENUE								
LOCAL							5,175,510.00	4,441,245.00
COUNTY							1,314,532.00	1,468,886.00
STATE							9,872,998.00	10,544,164.00
FEDERAL							695,000.00	846,312.00
TOTAL REVENUE							17,058,040.00	17,300,577.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							17,520,040.00	17,762,577.00
EXPENDITURES								
CERTIFIED SALARIES	9,751,238.00	9,650,770.00	1,960,643.00	1,951,977.00	- - - - -	- - - - -	11,711,881.00	11,602,747.00
CLASSIFIED SALARIES	1,912,336.00	1,926,776.00	142,155.00	127,480.00	382,426.00	429,971.00	2,436,917.00	2,484,227.00
EMPLOYEE BENEFITS	805,131.00	689,483.00	120,154.00	93,833.00	72,877.00	87,874.00	998,162.00	871,190.00
SUPPLIES & MATERIALS	460,125.00	585,749.00	22,000.00	22,995.00	300,064.00	360,560.00	782,189.00	939,304.00
UTILITIES & COMMUNICATION	921,800.00	963,412.00	- - - - -	- - - - -	- - - - -	- - - - -	921,600.00	963,412.00
TUITION	133,000.00	73,925.00	23,000.00	44,100.00	- - - - -	- - - - -	156,000.00	118,025.00
OTHER EXPENDITURES	465,700.00	378,262.00	1,000.00	13,138.00	46,509.00	40,365.00	513,209.00	431,765.00
TOTAL EXPENDITURES	14,449,130.00	14,238,377.00	2,268,952.00	2,253,523.00	801,876.00	918,770.00	17,519,958.00	17,410,670.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							17,519,958.00	17,410,670.00
CASH BALANCE 6-30-83							82.00	351,907.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	126,133.00	126,133.00	750,141.00	750,141.00
REVENUE				
LOCAL	927,468.00	785,251.00	1,023,965.00	1,075,872.00
COUNTY	21,879.00	24,795.00	- - - - -	- - - - -
STATE	163,537.00	1,821.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	1,112,884.00	811,667.00	1,023,965.00	1,075,872.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,239,017.00	937,800.00	1,774,106.00	1,826,013.00
EXPENDITURES				
LAND & IMPROVEMENTS	128,200.00	95,938.00	100,000.00	29,825.00
BUILDING & IMPROVEMENTS	262,027.00	210,949.00	461,200.00	350,362.00
FURNITURE & EQUIPMENT	354,141.00	366,123.00	93,818.00	65,738.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	39,645.00	250,000.00	490,682.00
NON PUPIL TRANSPORTTION	26,700.00	256.00	12,500.00	25,417.00
LIBRARY BOOKS	66,000.00	66,834.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	300,000.00	346,694.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	66,000.00	74,480.00	- - - - -	- - - - -
TUITION	4,000.00	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	374,000.00	108,662.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,207,068.00	1,200,919.00	1,291,518.00	1,068,686.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,207,068.00	1,200,919.00	1,291,518.00	1,068,686.00
CASH BALANCE 6-30-83	31,949.00	263,119.00CR	482,588.00	757,327.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	791,253.00	3,698,030.00
REVENUE		
LOCAL	1,142,000.00	1,489,926.00
STATE	- - - - -	1,167.00
TOTAL REVENUE	1,142,000.00	1,491,093.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	1,933,253.00	5,189,123.00
EXPENDITURES		
BOND INTEREST	404,500.00	413,073.00
BOND REDEMPTION	585,000.00	- - - - -
TOTAL EXPENDITURES	989,500.00	413,073.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	989,500.00	413,073.00
CASH BALANCE 6-30-83	943,753.00	4,776,050.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	228,599.00	178,071.00
SERIOUSLY EMOTIONALLY HANDICAPPED	381,093.00	410,145.00
HEARING HANDICAPPED	33,443.00	20,295.00
HOMEBOUND OR HOSPITALIZED	41,994.00	29,957.00
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	20,774.00	6,312.00
LEARNING DISABLED	416,679.00	440,498.00
SPEECH HANDICAPPED	73,167.00	77,144.00
TRAINABLE MENTALLY HANDICAPPED	72,464.00	103,085.00
VISUAL HANDICAPPED	18,943.00	5,683.00
TOTAL HANDICAPPED	1,287,156.00	1,271,190.00
GIFTED	198,294.00	158,391.00
BILINGUAL EDUCATION	235,995.00	225,882.00
REMEDIAL EDUCATION	206,119.00	204,404.00
VOCATIONAL EDUCATION	302,124.00	356,919.00
CAREER EDUCATION	39,264.00	36,737.00
TOTAL OTHER	981,796.00	982,333.00
TOTAL SPECIAL EDUCATION	2,268,952.00	2,253,523.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	500,000.00	- - - - -	500,000.00	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	40,379.00	- - - - -	61,138.00	- - - - -	20,759.00CR
INDIRECT COSTS	6,156.00	6,156.00	13,844.00	- - - - -	20,000.00	6,156.00	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	78,313.00	78,313.00	- - - - -	- - - - -	20,000.00	25,777.00	58,313.00	52,536.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	129.159	131.838	127.379
HIGH SCHOOL	71.183	76.067	79.857
TOTAL	200.342	207.905	207.236

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 3,571.48

1982-83 ENROLLMENT	248
PROMOTED	201
RETAINED	11
HIGH SCHOOL GRADUATES	21
DROPOUTS	5

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	9	12	21
OTHER	7	7	14

TEACHERS SALARIES (ALL FUNDS) 400,714.00

STAFF:STUDENT RATIO

TEACHER	1 TO 10.8
OTHER	1 TO 15.8
TOTAL	1 TO 6.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	39,163.00	34,181.77
OASI	37,102.00	33,608.41

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	1,012,750.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	7,569,545.00	4.9762
SECONDARY	8,692,291.00	- - -

RESIDENT ADM	206.103
PRIMARY ASSESSED VALUATION PER ADM	36,727.00

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	336,637.00	336,637.00	569,338.00	984,407.00	833,214.00	834,108.00	72,761.00	486,936.00
FEDERAL PROJECTS	55,418.03	55,418.03	150,607.00	69,016.40	171,000.00	104,624.27	35,025.03	19,810.16
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	419,454.00	419,453.50	574,678.00	100,501.00	888,803.50	159,937.00	105,328.50	360,017.50
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	2,329.78	- - - - -	991.08	- - - - -	1,338.70
OTHER FUNDS	28,132.00	28,132.02	6,868.00	35,086.87	35,000.00	35,993.20	- - - - -	27,225.69
TOTAL	839,641.03	839,640.55	1,301,491.00	1,191,341.05	1,928,017.50	1,135,653.55	213,114.53	895,328.05

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	59,240.00	71,039.00	- - - - -	- - - - -	- - - - -	- - - - -	59,240.00	71,039.00
INSTRUCTION	431,447.00	445,946.00	28,410.00	26,640.00	- - - - -	- - - - -	459,857.00	472,586.00
INSTRUCTION SUPPORT	120,077.00	99,300.00	- - - - -	- - - - -	- - - - -	- - - - -	120,077.00	99,300.00
OPERATION	131,271.00	123,854.00	- - - - -	- - - - -	62,769.00	67,329.00	194,040.00	191,183.00
TOTAL	742,035.00	740,139.00	28,410.00	26,640.00	62,769.00	67,329.00	833,214.00	834,108.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							336,637.00	336,637.00
REVENUE								
LOCAL							288,181.00	429,973.00
COUNTY							27,632.00	31,995.00
STATE							206,545.00	191,380.00
FEDERAL							67,000.00	331,059.00
TOTAL REVENUE							569,338.00	984,407.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							905,975.00	1,321,044.00
EXPENDITURES								
CERTIFIED SALARIES	514,497.00	484,935.00	17,710.00	17,915.00	- - - - -	- - - - -	532,207.00	502,850.00
CLASSIFIED SALARIES	89,192.00	104,068.00	- - - - -	- - - - -	31,900.00	33,462.00	121,092.00	137,530.00
EMPLOYEE BENEFITS	42,526.00	37,634.00	- - - - -	- - - - -	4,369.00	4,361.00	46,895.00	41,995.00
SUPPLIES & MATERIALS	42,790.00	63,279.00	500.00	1,074.00	19,500.00	16,584.00	62,790.00	80,937.00
UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	53,030.00	50,223.00	10,200.00	7,651.00	7,000.00	12,922.00	70,230.00	70,796.00
TOTAL EXPENDITURES	742,035.00	740,139.00	28,410.00	26,640.00	62,769.00	67,329.00	833,214.00	834,108.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							833,214.00	834,108.00
CASH BALANCE 6-30-83							72,761.00	486,936.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	16,168.00	16,168.00	107,479.00	107,479.00
REVENUE				
LOCAL	25,332.00	32,307.00	45,153.00	43,098.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	25,096.00	- - - - -	- - - - -
TOTAL REVENUE	25,332.00	57,403.00	45,153.00	43,098.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	41,500.00	73,571.00	152,632.00	150,577.00
EXPENDITURES				
LAND & IMPROVEMENTS	6,500.00	3,536.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	10,500.00	13,925.00	47,303.50	35,222.00
FURNITURE & EQUIPMENT	11,500.00	11,361.00	- - - - -	1,791.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	7,500.00	7,500.00	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	5,000.00	4,771.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	500.00	369.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	41,500.00	41,462.00	47,303.50	37,013.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	41,462.00	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	41,500.00	82,924.00	47,303.50	37,013.00
CASH BALANCE 6-30-83	- - - - -	9,353.00CR	105,328.50	113,564.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,131.00	1,958.00
SERIOUSLY EMOTIONALLY HANDICAPPED	2,131.00	1,958.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	24,148.00	22,188.00
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	28,410.00	26,104.00
GIFTED	- - - - -	537.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	537.00
TOTAL SPECIAL EDUCATION	28,410.00	26,641.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,661.00	1,661.24	3,339.00	- - - - -	5,000.00	1,270.28	- - - - -	390.96

1982-83 ANNUAL REPORT
MAINE CONSOLIDAT E 03-03-10

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	68.778	86.909	67.938
HIGH SCHOOL	24.150	34.659	34.052
TOTAL	92.926	121.568	101.990

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,604.94

1982-83 ENROLLMENT	74
PROMOTED	60
RETAINED	6
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	2	3	5
OTHER	3	4	7

TEACHERS SALARIES (ALL FUNDS) 89,529.90

STAFF:STUDENT RATIO

TEACHER	1 TO 12.8
OTHER	1 TO 9.0
TOTAL	1 TO 5.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	4,965.00	4,965.00
OASI	4,840.00	4,840.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	- -
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	3,255,577.00	4.2000
SECONDARY	3,289,312.00	- - -

RESIDENT ADM	101.990
PRIMARY ASSESSED VALUATION PER ADM	31,920.35

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	60,348.00	60,347.90	350,177.00	344,290.04	410,525.00	323,909.90	- - - - -	80,728.04
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	7,600.00	3,500.00	4,632.13	3,500.00CR	2,967.84
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	19,431.00	20,031.21	38,108.00	26,868.18	58,132.00	55,829.47	1,407.00	8,921.08CR
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	5,630.00	5,629.95	770.00	8,389.68	6,400.00	7,218.27	- - - - -	6,801.36
OTHER FUNDS	125.00	125.00	375.00	- - - - -	500.00	- - - - -	- - - - -	125.00
TOTAL	85,534.00	86,134.06	389,430.00	387,147.90	477,057.00	391,580.80	2,093.00CR	81,701.16

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	15,720.00	16,035.12	- - - - -	- - - - -	- - - - -	- - - - -	15,720.00	16,035.12
INSTRUCTION	234,760.00	200,781.83	13,875.00	4,887.35	- - - - -	- - - - -	248,635.00	205,669.18
INSTRUCTION SUPPORT	7,150.00	4,898.11	12,320.00	11,700.72	- - - - -	- - - - -	19,470.00	16,598.83
OPERATION	62,290.00	43,962.96	- - - - -	- - - - -	64,410.00	43,743.81	126,700.00	87,706.77
TOTAL	319,920.00	265,678.02	26,195.00	16,588.07	64,410.00	43,743.81	410,525.00	326,009.90

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							60,348.00	60,347.90
REVENUE								
LOCAL							106,342.00	104,590.98
COUNTY							25,233.00	28,718.54
STATE							188,602.00	197,070.10
FEDERAL							30,000.00	13,910.42
TOTAL REVENUE							350,177.00	344,290.04
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							410,525.00	404,637.94
EXPENDITURES								
CERTIFIED SALARIES	87,000.00	81,186.90	10,700.00	8,343.00	- - - - -	- - - - -	97,700.00	89,529.90
CLASSIFIED SALARIES	32,900.00	35,570.58	- - - - -	- - - - -	24,000.00	21,240.02	56,900.00	56,810.60
EMPLOYEE BENEFITS	27,418.00	17,793.64	1,295.00	472.86	10,110.00	6,170.97	38,820.00	24,437.37
SUPPLIES & MATERIALS	13,300.00	8,832.11	1,800.00	792.21	22,750.00	11,714.80	37,850.00	21,339.12
UTILITIES & COMMUNICATION	20,800.00	13,610.88	- - - - -	- - - - -	- - - - -	- - - - -	20,800.00	13,610.88
TUITION	117,805.00	101,286.09	5,000.00	- - - - -	- - - - -	- - - - -	122,805.00	101,286.09
OTHER EXPENDITURES	20,700.00	7,417.92	7,400.00	6,960.00	7,550.00	4,618.02	35,650.00	18,995.94
TOTAL EXPENDITURES	319,920.00	265,678.02	26,195.00	16,588.07	64,410.00	43,743.81	410,525.00	326,009.90
TRANSFERS							- - - - -	2,100.00CR
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							410,525.00	323,909.90
CASH BALANCE 6-30-83							- - - - -	80,728.04

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,172.00	3,171.86
REVENUE		
LOCAL	21,126.00	17,367.15
COUNTY	885.00	593.38
STATE	6,469.00	- - - - -
FEDERAL	- - - - -	- - - - -
TOTAL REVENUE	28,460.00	17,960.53
TRANSFERS	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	31,632.00	21,132.39
EXPENDITURES		
LAND & IMPROVEMENTS	2,000.00	4,829.85
BUILDING & IMPROVEMENTS	8,000.00	6,368.40
FURNITURE & EQUIPMENT	2,000.00	4,714.47
VEHICLES & EQUIPMENT PUPIL TRANSPORTATION	5,000.00	2,256.45
NON PUPIL TRANSPORTTION	- - - - -	- - - - -
LIBRARY BOOKS	832.00	- - - - -
DISTRICT ADOPTED TEXTBOOKS	3,000.00	2,270.02
INSTRUCTIONAL AIDS	800.00	2,599.26
TUITION	10,000.00	5,671.90
LEASES	- - - - -	712.74
INTEREST	- - - - -	- - - - -
TOTAL EXPENDITURES	31,632.00	29,423.09
TRANSFERS	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	31,632.00	29,423.09
CASH BALANCE 6-30-83	- - - - -	8,290.70CR

	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	16,259.00	16,859.35
TOTAL REVENUE	9,648.00	8,907.65
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	9,648.00	8,907.65
CASH BALANCE 6-30-83	- - - - -	25,767.00
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE	1,500.00	1,439.66
LOCAL	1,000.00	- - - - -
STATE	- - - - -	24,957.72
TOTAL REVENUE	22,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES	- - - - -	- - - - -
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	24,500.00	26,397.38
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	1,407.00	630.38CR

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES	- - - - -	- - - - -
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

DEBT SERVICE FUND 500

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
CERTIFIED SALARIES	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -
TUITION	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
CERTIFIED SALARIES	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -
TUITION	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002

	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	21,308.00	10,288.07
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	21,308.00	10,288.07
TOTAL HANDICAPPED	4,737.00	4,200.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	150.00	- - - - -
TOTAL OTHER	4,887.00	4,200.00
TOTAL SPECIAL EDUCATION	26,195.00	14,488.07

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	5,300.00	1,948.83	- - - - -	278.41CR
UNEMPLOYMENT INSURANCE	1,670.00	1,670.42	3,630.00	- - - - -				

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,411.933	1,465.647	1,584.338
HIGH SCHOOL	596.517	613.608	662.584
TOTAL	2,008.450	2,079.255	2,246.922

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,804.72

1982-83 ENROLLMENT	2,559
PROMOTED	2,054
RETAINED	134
HIGH SCHOOL GRADUATES	128
DROPOUTS	91

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	44	71	115
OTHER	50	155	205

TEACHERS SALARIES (ALL FUNDS) 2,878,551.00

STAFF:STUDENT RATIO

TEACHER	1 TO 20.0
OTHER	1 TO 11.2
TOTAL	1 TO 7.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	219,500.00	229,115.71
OASI	211,500.00	220,905.45

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	17,881,964.00
BONDS OUTSTANDING 6-30-83	3,345,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	146,252,694.00	2.8458
SECONDARY	146,736,624.00	.9603

RESIDENT ADM	2,169.763
PRIMARY ASSESSED VALUATION PER ADM	67,404.92

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	1,616,062.00	1,121,157.00	5,362,217.53	6,190,098.00	7,109,649.00	7,040,087.00	131,369.47CR	271,168.00
FEDERAL PROJECTS	- - - - -	46,802.00	615,500.00	353,840.00	615,500.00	322,120.00	- - - - -	78,522.00
STATE PROJECTS	- - - - -	- - - - -	36,000.00	12,997.00	36,000.00	12,141.00	- - - - -	856.00
CAPITAL (EXCL BOND BLDG FUND)	1,168,223.00	905,231.00	1,524,647.00	1,529,124.00	2,588,872.88	2,178,540.00	103,997.12	255,815.00
DEBT SERVICE	812,076.00	- - - - -	1,243,000.00	- - - - -	1,200,000.00	- - - - -	855,076.00	- - - - -
SPECIAL REVENUE FUNDS	113,930.00	126,789.00	361,170.00	336,982.00	475,100.00	253,083.00	- - - - -	210,668.00
OTHER FUNDS	3,287.00	3,286.00	16,813.00	3,385.00	20,100.00	6,116.00	- - - - -	555.00
TOTAL	3,713,578.00	2,203,245.00	9,159,347.53	8,426,426.00	12,045,221.88	9,812,087.00	827,703.65	817,584.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	331,672.00	344,713.00	59,665.00	61,272.00	- - - - -	- - - - -	391,337.00	405,985.00
INSTRUCTION	3,407,330.00	3,319,866.00	272,756.00	247,912.00	- - - - -	- - - - -	3,680,086.00	3,567,778.00
INSTRUCTION SUPPORT	784,261.00	856,202.00	- - - - -	- - - - -	- - - - -	- - - - -	784,261.00	856,202.00
OPERATION	1,814,880.00	1,781,205.00	35,955.00	41,782.00	403,130.00	387,135.00	2,253,965.00	2,210,122.00
TOTAL	6,338,143.00	6,301,986.00	368,376.00	350,966.00	403,130.00	387,135.00	7,109,649.00	7,040,087.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							1,616,062.00	1,121,157.00
REVENUE								
LOCAL							4,447,340.00	5,087,234.00
COUNTY							34,686.00	38,084.00
STATE							358,191.53	425,575.00
FEDERAL							522,000.00	639,205.00
TOTAL REVENUE							5,362,217.53	6,190,098.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							6,978,279.53	7,311,255.00
EXPENDITURES								
CERTIFIED SALARIES	3,171,853.00	3,147,798.00	225,776.00	210,728.00	- - - - -	- - - - -	3,397,629.00	3,358,526.00
CLASSIFIED SALARIES	1,418,385.00	1,447,950.00	50,800.00	48,309.00	239,500.00	224,826.00	1,708,685.00	1,721,085.00
EMPLOYEE BENEFITS	379,000.00	401,788.00	17,255.00	18,090.00	48,130.00	40,649.00	444,385.00	460,527.00
SUPPLIES & MATERIALS	494,668.00	454,459.00	11,000.00	25,738.00	100,000.00	116,052.00	605,668.00	596,249.00
UTILITIES & COMMUNICATION	512,000.00	470,653.00	18,700.00	23,692.00	- - - - -	- - - - -	530,700.00	494,345.00
TUITION	80,000.00	141,136.00	12,000.00	6,004.00	- - - - -	- - - - -	92,000.00	147,140.00
OTHER EXPENDITURES	282,237.00	238,202.00	32,845.00	18,405.00	15,500.00	5,608.00	330,582.00	262,215.00
TOTAL EXPENDITURES	6,338,143.00	6,301,986.00	368,376.00	350,966.00	403,130.00	387,135.00	7,109,649.00	7,040,087.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							7,109,649.00	7,040,087.00
CASH BALANCE 6-30-83							131,369.47CR	271,168.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,278.00	3,105.00	1,127,381.00	902,126.00
REVENUE				
LOCAL	366,290.00	372,874.00	1,157,857.00	1,156,250.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	366,290.00	372,874.00	1,157,857.00	1,156,250.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	370,568.00	375,979.00	2,285,238.00	2,058,376.00
EXPENDITURES				
LAND & IMPROVEMENTS	23,921.88	90,000.00	150,000.00	90,000.00
BUILDING & IMPROVEMENTS	50,000.00	16,938.00	1,563,000.00	1,452,185.00
FURNITURE & EQUIPMENT	163,794.00	130,441.00	500,000.00	197,672.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	17,382.00	11,702.00	- - - - -	- - - - -
LIBRARY BOOKS	20,700.00	15,379.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	78,100.00	79,993.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	7,475.00	8,701.00	- - - - -	- - - - -
TUITION	4,000.00	3,698.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	81,831.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	365,372.88	356,852.00	2,213,000.00	1,821,688.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	365,372.88	356,852.00	2,213,000.00	1,821,688.00
CASH BALANCE 6-30-83	5,195.12	19,127.00	72,238.00	236,688.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	36,564.00	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	36,564.00	- - - - -
TOTAL EXPENDITURES	10,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	10,000.00	- - - - -
CASH BALANCE 6-30-83	26,564.00	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	812,076.00	- - - - -
REVENUE		
LOCAL	1,243,000.00	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	1,243,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	2,055,076.00	- - - - -
EXPENDITURES		
BOND INTEREST	300,000.00	- - - - -
BOND REDEMPTION	900,000.00	- - - - -
TOTAL EXPENDITURES	1,200,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,200,000.00	- - - - -
CASH BALANCE 6-30-83	855,076.00	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	45,584.00	19,000.00
SERIOUSLY EMOTIONALLY HANDICAPPED	23,384.00	14,777.00
HEARING HANDICAPPED	34,384.00	- - - - -
HOMEBOUND OR HOSPITALIZED	4,384.00	- - - - -
MULTIPLE HANDICAPPED	25,384.00	14,777.00
PHYSICALLY HANDICAPPED	25,384.00	4,222.00
LEARNING DISABLED	88,315.00	194,212.00
SPEECH HANDICAPPED	19,884.00	50,575.00
TRAINABLE MENTALLY HANDICAPPED	29,884.00	2,111.00
VISUAL HANDICAPPED	19,089.00	2,111.00
TOTAL HANDICAPPED	315,676.00	301,785.00
GIFTED	25,000.00	49,181.00
BILINGUAL EDUCATION	2,000.00	- - - - -
REMEDIAL EDUCATION	1,000.00	- - - - -
VOCATIONAL EDUCATION	24,200.00	- - - - -
CAREER EDUCATION	500.00	- - - - -
TOTAL OTHER	52,700.00	49,181.00
TOTAL SPECIAL EDUCATION	368,376.00	350,968.00

	CASH BALANCE 7-1 82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	10,000.00	- - - - -	10,000.00	- - - - -	- - - - -	- - - - -
INTER GOVERN AGREEMENTS	- - - - -	- - - - -	50,000.00	- - - - -	50,000.00	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	90,000.00	7,079.00	- - - - -	80,173.00
UNEMPLOYMENT INSURANCE	87,252.00	87,252.00	2,748.00	- - - - -				

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,975.697	1,685.879	1,660.354
HIGH SCHOOL	2,124.432	1,326.284	1,252.609
TOTAL	4,100.129	3,012.163	2,912.963

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,529.77

1982-83 ENROLLMENT	3,497
PROMOTED	2,486
RETAINED	527
HIGH SCHOOL GRADUATES	259
DROPOUTS	279

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	71	100	171
OTHER	107	176	283

TEACHERS SALARIES (ALL FUNDS) 3,250,816.00

STAFF:STUDENT RATIO

TEACHER	1 TO 17.8
OTHER	1 TO 10.8
TOTAL	1 TO 6.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	198,500.00	283,723.00
OASI	183,150.00	280,915.00

III. FACILITIES

SCHOOLS	6
INVESTMENTS IN GENERAL FIXED ASSETS	1,325,466.00
BONDS OUTSTANDING 6-30-83	5,360,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	20,898,687.00	4.1096
SECONDARY	24,293,551.00	3.5096

RESIDENT ADM	2,886.080
PRIMARY ASSESSED VALUATION PER ADM	7,241.20

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	8,948,697.00	8,948,697.00	8,535,351.00	9,001,670.00	9,054,000.00	8,550,124.00	8,430,048.00	9,400,243.00
FEDERAL PROJECTS	- - - - -	294,467.00	1,340,000.00	1,819,336.00	1,340,000.00	1,709,021.00	- - - - -	404,782.00
STATE PROJECTS	- - - - -	196.00	- - - - -	59,486.00	- - - - -	45,087.00	- - - - -	14,595.00
CAPITAL (EXCL BOND BLDG FUND)	634,389.00	634,389.00	980,860.00	201,847.00	753,000.00	466,937.00	862,249.00	369,299.00
DEBT SERVICE	72,029.00	72,029.00	852,600.00	- - - - -	817,215.00	- - - - -	107,414.00	72,029.00
SPECIAL REVENUE FUNDS	13,597.00CR	34,714.00	743,597.00	573,285.00	730,000.00	546,558.00	- - - - -	61,441.00
OTHER FUNDS	215,370.00	215,370.00	64,580.00	157,762.00	280,000.00	176,268.00	50.00CR	196,864.00
TOTAL	9,856,888.00	10,199,862.00	12,516,988.00	11,813,386.00	12,974,215.00	11,493,995.00	9,399,661.00	10,519,253.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	491,635.00	519,740.00	- - - - -	- - - - -	- - - - -	- - - - -	491,635.00	519,740.00
INSTRUCTION	4,216,650.00	3,778,866.00	506,975.00	457,947.00	- - - - -	- - - - -	4,723,625.00	4,236,813.00
INSTRUCTION SUPPORT	1,383,120.00	1,305,262.00	207,925.00	152,294.00	- - - - -	- - - - -	1,591,045.00	1,457,556.00
OPERATION	1,637,195.00	1,765,255.00	- - - - -	- - - - -	610,500.00	570,760.00	2,247,695.00	2,336,015.00
TOTAL	7,728,800.00	7,369,123.00	714,900.00	610,241.00	610,500.00	570,760.00	9,054,000.00	8,550,124.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							8,948,697.00	8,948,697.00
REVENUE								
LOCAL							390,000.00	1,452,854.00
COUNTY							657,773.00	702,282.00
STATE							4,916,578.00	5,006,841.00
FEDERAL							2,571,000.00	1,839,645.00
TOTAL REVENUE							8,535,351.00	9,001,622.00
TRANSFERS							- - - - -	48.00
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							17,484,048.00	17,950,367.00
EXPENDITURES								
CERTIFIED SALARIES	4,036,300.00	3,901,892.00	415,500.00	349,220.00	- - - - -	- - - - -	4,451,800.00	4,251,112.00
CLASSIFIED SALARIES	1,872,905.00	1,700,455.00	175,500.00	163,278.00	290,000.00	327,384.00	2,338,405.00	2,191,117.00
EMPLOYEE BENEFITS	617,723.00	282,345.00	63,000.00	27,076.00	74,500.00	48,010.00	755,223.00	357,431.00
SUPPLIES & MATERIALS	433,322.00	357,884.00	49,500.00	67,008.00	210,000.00	183,112.00	692,822.00	608,004.00
UTILITIES & COMMUNICATION	440,000.00	725,320.00	- - - - -	- - - - -	- - - - -	- - - - -	440,000.00	725,320.00
TUITION	10,000.00	1,555.00	- - - - -	- - - - -	- - - - -	- - - - -	10,000.00	1,555.00
OTHER EXPENDITURES	318,350.00	399,672.00	11,400.00	3,659.00	36,000.00	12,254.00	365,750.00	415,585.00
TOTAL EXPENDITURES	7,728,800.00	7,369,123.00	714,900.00	610,241.00	610,500.00	570,760.00	9,054,000.00	8,550,124.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							9,054,000.00	8,550,124.00
CASH BALANCE 6-30-83							8,430,048.00	9,400,243.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	415,926.00	415,926.00	167,979.00	167,979.00
REVENUE				
LOCAL	- - - - -	10,226.00	145,704.00	145,839.00
COUNTY	39,548.00	45,782.00	- - - - -	- - - - -
STATE	295,608.00	- - - - -	- - - - -	- - - - -
FEDERAL	500,000.00	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	835,156.00	56,008.00	145,704.00	145,839.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,251,082.00	471,934.00	313,683.00	313,818.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	4,800.00	25,000.00	5,065.00
BUILDING & IMPROVEMENTS	10,000.00	- - - - -	85,000.00	9,735.00
FURNITURE & EQUIPMENT	200,000.00	234,643.00	50,000.00	23,807.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	100,000.00	86,237.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	33,000.00	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	25,000.00	16,225.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	125,000.00	46,315.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	30,000.00	40,110.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	40,000.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	523,000.00	428,330.00	180,000.00	38,607.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	523,000.00	428,330.00	180,000.00	38,607.00
CASH BALANCE 6-30-83	728,082.00	43,604.00	133,683.00	275,211.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	50,484.00	50,484.00
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	50,484.00	50,484.00
TOTAL EXPENDITURES	50,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	50,000.00	- - - - -
CASH BALANCE 6-30-83	484.00	50,484.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	72,029.00	72,029.00
REVENUE		
LOCAL	852,600.00	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	852,600.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	924,629.00	72,029.00
EXPENDITURES		
BOND INTEREST	415,000.00	- - - - -
BOND REDEMPTION	402,215.00	- - - - -
TOTAL EXPENDITURES	817,215.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	817,215.00	- - - - -
CASH BALANCE 6-30-83	107,414.00	72,029.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	132,221.00	122,252.00
SERIOUSLY EMOTIONALLY HANDICAPPED	70,070.00	61,128.00
HEARING HANDICAPPED	36,495.00	30,563.00
HOMEBOUND OR HOSPITALIZED	26,277.00	18,338.00
MULTIPLE HANDICAPPED	97,186.00	79,464.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	179,685.00	150,292.00
SPEECH HANDICAPPED	62,042.00	55,013.00
TRAINABLE MENTALLY HANDICAPPED	34,305.00	24,450.00
VISUAL HANDICAPPED	5,109.00	6,113.00
TOTAL HANDICAPPED	643,370.00	547,611.00
GIFTED	32,845.00	24,450.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	38,685.00	38,180.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	71,530.00	62,630.00
TOTAL SPECIAL EDUCATION	714,900.00	610,241.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	19,355.00CR	24,961.00CR	1,524,355.00	5,606.00	1,505,000.00	1,047,415.00	- - - - -	1,066,770.00CR
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	48,042.00	48,042.00	- - - - -	70,745.00	40,000.00	30,153.00	8,042.00	88,634.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	448.354	440.979	406.572
HIGH SCHOOL	216.383	201.075	188.220
TOTAL	664.737	642.054	594.792

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,173.45

1982-83 ENROLLMENT	716
PROMOTED	549
RETAINED	58
HIGH SCHOOL GRADUATES	41
DROPOUTS	39

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	17	24	41
OTHER	11	22	33

TEACHERS SALARIES (ALL FUNDS) 740,064.75

STAFF:STUDENT RATIO

TEACHER	1 TO 15.4
OTHER	1 TO 18.8
TOTAL	1 TO 8.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

	BUDGET	ACTUAL
EMPLOYER SHARE OF: (PAID BY STATE)		
RETIREMENT	60,548.00	66,142.51
OASI	57,953.00	63,836.56

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	3,793,713.85
BONDS OUTSTANDING 6-30-83	1,017,900.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	31,938,522.00	3.0653
SECONDARY	33,660,324.00	.1449

RESIDENT ADM	581.625
PRIMARY ASSESSED VALUATION PER ADM	54,912.57

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	184,451.00	184,450.67	1,379,199.00	1,305,910.39	1,563,650.00	1,484,962.82	- - - - -	5,398.24
FEDERAL PROJECTS	19,801.00	19,802.69	41,595.00	67,987.34	54,800.00	64,429.85	6,596.00	23,340.38
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	9,105.00	9,105.37	206,692.00	182,291.29	215,797.00	194,589.11	- - - - -	3,192.45CR
DEBT SERVICE	68,391.00	126,389.71	50,500.00	233,975.55	206,900.00	201,164.81	88,009.00CR	159,200.45
SPECIAL REVENUE FUNDS	7,405.00	7,405.34	52,595.00	52,526.34	60,000.00	51,308.11	- - - - -	8,623.57
OTHER FUNDS	- - - - -	97.43	- - - - -	177.45	- - - - -	- - - - -	- - - - -	274.88
TOTAL	289,153.00	347,251.21	1,730,581.00	1,842,848.36	2,101,147.00	1,996,454.50	81,413.00CR	193,645.07

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	65,259.00	61,245.43	- - - - -	- - - - -	- - - - -	- - - - -	65,259.00	61,245.43
INSTRUCTION	754,523.00	718,561.11	103,690.00	100,882.03	- - - - -	- - - - -	858,213.00	819,443.14
INSTRUCTION SUPPORT	238,848.00	229,414.31	26,129.00	26,464.15	- - - - -	- - - - -	264,977.00	255,878.46
OPERATION	300,027.00	283,528.55	5,100.00	4,972.53	70,074.00	59,894.71	375,201.00	348,395.79
TOTAL	1,358,657.00	1,292,749.40	134,919.00	132,318.71	70,074.00	59,894.71	1,563,650.00	1,484,962.82

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							184,451.00	184,450.67
REVENUE								
LOCAL							839,130.00	760,279.96
COUNTY							51,574.00	59,242.56
STATE							385,495.00	418,980.74
FEDERAL							103,000.00	67,407.13
TOTAL REVENUE							1,379,199.00	1,305,910.39
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,563,650.00	1,490,361.06
EXPENDITURES								
CERTIFIED SALARIES	864,966.00	839,509.63	115,623.00	115,722.42	- - - - -	- - - - -	980,589.00	955,232.05
CLASSIFIED SALARIES	192,368.00	174,470.76	6,900.00	6,421.08	23,653.00	22,936.13	222,921.00	203,827.97
EMPLOYEE BENEFITS	74,917.00	70,836.22	6,046.00	5,838.37	5,921.00	5,819.50	86,884.00	82,494.09
SUPPLIES & MATERIALS	69,241.00	63,689.24	3,500.00	3,472.19	28,500.00	20,202.49	101,241.00	87,363.92
UTILITIES & COMMUNICATION	95,500.00	97,445.39	- - - - -	- - - - -	- - - - -	- - - - -	95,500.00	97,445.39
TUITION	7,500.00	- - - - -	1,000.00	- - - - -	- - - - -	- - - - -	8,500.00	- - - - -
OTHER EXPENDITURES	54,165.00	46,798.16	1,850.00	864.65	12,000.00	10,936.59	68,015.00	58,599.40
TOTAL EXPENDITURES	1,358,657.00	1,292,749.40	134,919.00	132,318.71	70,074.00	59,894.71	1,563,650.00	1,484,962.82
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,563,650.00	1,484,962.82
CASH BALANCE 6-30-83							- - - - -	5,398.24

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	905.00	905.13	8,200.00	8,200.24
REVENUE				
LOCAL	58,497.00	48,895.70	148,195.00	133,395.59
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	58,497.00	48,895.70	148,195.00	133,395.59
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	59,402.00	49,800.83	156,395.00	141,595.83
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	79,500.00	60,083.59
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	27,975.00	22,860.25	68,595.00	68,606.23
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	8,500.00	14,903.55
LIBRARY BOOKS	9,000.00	7,250.01	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	17,142.00	15,552.80	- - - - -	- - - - -
INSTRUCTIONAL AIDS	4,285.00	5,332.68	- - - - -	- - - - -
TUITION	1,000.00	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	59,402.00	50,995.74	156,395.00	143,593.37
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	59,402.00	50,995.74	156,395.00	143,593.37
CASH BALANCE 6-30-83	- - - - -	1,194.91CR	- - - - -	1,997.54CR

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	68,391.00	126,389.71
REVENUE		
LOCAL	50,500.00	41,989.86
STATE	- - - - -	- - - - -
TOTAL REVENUE	50,500.00	41,989.86
TRANSFERS	- - - - -	191,985.69
TOTAL AVAILABLE	118,891.00	380,365.26
EXPENDITURES		
BOND INTEREST	66,900.00	71,164.81
BOND REDEMPTION	140,000.00	130,000.00
TOTAL EXPENDITURES	206,900.00	201,164.81
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	206,900.00	201,164.81
CASH BALANCE 6-30-83	88,009.00CR	159,200.45

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIOKS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	11,560.00	10,568.00
SERIOUSLY EMOTIONALLY HANDICAPPED	9,378.00	9,394.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000.00	876.00
MULTIPLE HANDICAPPED	12,894.00	12,916.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	74,308.00	75,445.00
SPEECH HANDICAPPED	6,200.00	3,523.00
TRAINABLE MENTALLY HANDICAPPED	4,689.00	4,697.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	120,019.00	117,419.00
GIFTED	4,000.00	4,000.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	7,900.00	7,900.00
CAREER EDUCATION	3,000.00	3,000.00
TOTAL OTHER	14,900.00	14,900.00
TOTAL SPECIAL EDUCATION	134,919.00	132,319.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	285.93	- - - - -	- - - - -	- - - - -	285.93	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	7,506.00	7,506.93	494.00	2,000.00	8,000.00	4,435.14	- - - - -	5,071.79

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	10,104.647	9,908.436	9,992.543
HIGH SCHOOL	5,874.629	5,027.018	5,044.353
TOTAL	15,979.276	14,935.454	15,036.896

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,073.56

1982-83 ENROLLMENT	16,798
PROMOTED	13,655
RETAINED	1,585
HIGH SCHOOL GRADUATES	1,064
DROPOUTS	684

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	325	528	853
OTHER	331	600	931

TEACHERS SALARIES (ALL FUNDS) 16,217,079.00

STAFF:STUDENT RATIO

TEACHER	1 TO 18.2
OTHER	1 TO 16.6
TOTAL	1 TO 8.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	1,384,833.00	1,445,450.06
OASI	1,319,814.00	1,409,286.77

III. FACILITIES

SCHOOLS	31
INVESTMENTS IN GENERAL FIXED ASSETS	75,349,750.38
BONDS OUTSTANDING 6-30-83	17,762,900.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM	14,810.711
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	11,862,397.00	11,367,491.59	34,285,593.53	36,104,400.83	37,776,323.00	36,800,100.74	8,371,667.53	10,671,791.68
FEDERAL PROJECTS	207,987.03	571,944.72	3,106,838.00	3,262,781.74	3,151,434.00	3,164,216.08	163,391.03	670,510.38
STATE PROJECTS	459.00	655.00	51,097.00	82,210.00	44,000.00	66,503.00	7,556.00	16,362.00
CAPITAL (EXCL BOND BLDG FUND)	3,221,651.00	2,954,280.54	5,584,606.00	4,039,889.46	7,204,106.38	5,405,633.32	1,602,150.62	1,588,536.68
DEBT SERVICE	1,743,749.00	3,896,448.71	3,304,700.00	1,725,068.55	3,231,415.00	614,237.81	1,817,034.00	5,007,279.45
SPECIAL REVENUE FUNDS	285,048.00	346,194.99	2,695,515.00	2,222,475.66	2,971,500.00	2,038,475.11	9,063.00	530,195.54
OTHER FUNDS	250,671.00	250,081.45	116,565.00	233,165.32	366,600.00	224,791.20	636.00	258,455.57
TOTAL	17,571,962.03	19,387,097.00	49,144,914.53	47,669,991.56	54,745,378.38	48,313,957.26	11,971,498.18	18,743,131.30

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,498,351.00	1,541,333.88	72,404.00	73,865.00	- - - - -	- - - - -	1,570,755.00	1,615,198.88
INSTRUCTION	18,642,138.00	17,875,715.13	2,995,871.00	2,831,722.61	- - - - -	- - - - -	21,638,009.00	20,707,437.74
INSTRUCTION SUPPORT	5,053,793.00	4,954,141.14	563,826.00	556,414.87	- - - - -	- - - - -	5,617,619.00	5,510,556.01
OPERATION	6,808,229.00	6,808,723.29	41,055.00	46,754.53	2,100,656.00	2,113,530.29	8,949,940.00	8,969,008.11
TOTAL	32,002,511.00	31,179,913.44	3,673,156.00	3,508,757.01	2,100,656.00	2,113,530.29	37,776,323.00	36,802,200.74

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							11,862,397.00	11,367,491.59
REVENUE								
LOCAL							11,557,107.00	12,633,010.98
COUNTY							2,178,648.00	2,405,119.15
STATE							16,436,838.53	17,253,133.30
FEDERAL							4,113,000.00	3,813,089.40
TOTAL REVENUE							34,285,593.53	36,104,352.83
TRANSFERS							- - - - -	48.00
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							46,147,990.53	47,471,892.42
EXPENDITURES								
CERTIFIED SALARIES	18,936,396.00	18,615,788.32	2,838,777.00	2,743,020.79	- - - - -	- - - - -	21,772,173.00	21,358,789.11
CLASSIFIED SALARIES	5,665,741.00	5,529,757.47	385,855.00	384,981.21	1,021,229.00	1,085,162.15	7,072,825.00	6,969,900.83
EMPLOYEE BENEFITS	1,995,556.00	1,543,934.66	215,179.00	152,168.28	220,354.00	195,189.23	2,431,089.00	1,891,292.15
SUPPLIES & MATERIALS	1,571,646.00	1,547,631.39	95,350.00	125,598.10	710,014.00	737,983.91	2,377,010.00	2,411,213.40
UTILITIES & COMMUNICATION	2,053,300.00	2,328,406.12	18,700.00	23,692.00	- - - - -	- - - - -	2,072,000.00	2,352,098.12
TUITION	528,266.00	455,266.16	47,500.00	50,104.00	- - - - -	- - - - -	575,766.00	505,370.16
OTHER EXPENDITURES	1,251,606.00	1,159,149.32	74,795.00	59,192.65	149,059.00	95,195.00	1,475,460.00	1,313,536.97
TOTAL EXPENDITURES	32,002,511.00	31,179,913.44	3,673,156.00	3,508,757.01	2,100,656.00	2,113,530.29	37,776,323.00	36,802,200.74
TRANSFERS							- - - - -	2,100.00CR
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							37,776,323.00	36,800,100.74
CASH BALANCE 6-30-83							8,371,667.53	10,671,791.68

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	593,029.00	591,440.26	2,245,767.00	2,015,895.78
REVENUE				
LOCAL	1,433,025.00	1,301,212.65	2,613,411.00	2,640,045.63
COUNTY	62,949.00	71,914.18	- - - - -	- - - - -
STATE	470,528.00	1,621.00	- - - - -	- - - - -
FEDERAL	500,000.00	25,096.00	- - - - -	- - - - -
TOTAL REVENUE	2,466,502.00	1,399,843.83	2,613,411.00	2,640,045.63
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	3,059,531.00	1,991,284.09	4,859,178.00	4,655,941.41
EXPENDITURES				
LAND & IMPROVEMENTS	163,421.88	200,686.75	358,500.00	184,973.59
BUILDING & IMPROVEMENTS	355,502.00	256,286.78	2,212,003.50	1,860,277.18
FURNITURE & EQUIPMENT	780,500.00	787,917.46	715,213.00	360,089.89
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	106,000.00	128,138.45	308,000.00	515,639.72
NON PUPIL TRANSPORTTION	84,582.00	19,458.00	21,000.00	40,320.55
LIBRARY BOOKS	125,732.00	108,198.91	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	541,242.00	506,258.34	- - - - -	- - - - -
INSTRUCTIONAL AIDS	110,160.00	131,591.94	- - - - -	- - - - -
TUITION	26,750.00	17,209.02	- - - - -	- - - - -
LEASES	- - - - -	712.74	435,000.00	206,432.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	2,293,889.88	2,156,458.39	4,049,716.50	3,167,712.93
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	41,462.00	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,293,889.88	2,197,920.39	4,049,716.50	3,167,712.93
CASH BALANCE 6-30-83	765,641.12	206,636.30CR	809,461.50	1,488,228.48

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	87,048.00	50,484.00
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	87,048.00	50,484.00
TOTAL EXPENDITURES	60,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	60,000.00	- - - - -
CASH BALANCE 6-30-83	27,048.00	50,484.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,743,749.00	3,896,448.71
REVENUE		
LOCAL	3,304,700.00	1,531,915.86
STATE	- - - - -	1,167.00
TOTAL REVENUE	3,304,700.00	1,533,082.86
TRANSFERS	- - - - -	191,985.69
TOTAL AVAILABLE	5,048,449.00	5,621,517.26
EXPENDITURES		
BOND INTEREST	1,204,200.00	484,237.81
BOND REDEMPTION	2,027,215.00	130,000.00
TOTAL EXPENDITURES	3,231,415.00	614,237.81
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,231,415.00	614,237.81
CASH BALANCE 6-30-83	1,817,034.00	5,007,279.45

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	426,572.00	337,935.81
SERIOUSLY EMOTIONALLY HANDICAPPED	490,795.00	502,007.54
HEARING HANDICAPPED	104,322.00	50,858.00
HOMEBOUND OR HOSPITALIZED	73,655.00	49,171.00
MULTIPLE HANDICAPPED	137,742.00	109,297.63
PHYSICALLY HANDICAPPED	46,158.00	10,534.00
LEARNING DISABLED	843,698.00	924,579.43
SPEECH HANDICAPPED	176,409.00	199,662.33
TRAINABLE MENTALLY HANDICAPPED	141,908.00	134,846.93
VISUAL HANDICAPPED	44,141.00	13,907.00
TOTAL HANDICAPPED	2,485,400.00	2,332,799.67
GIFTED	265,376.00	240,759.00
BILINGUAL EDUCATION	237,995.00	225,882.00
REMEDIAL EDUCATION	207,119.00	204,404.00
VOCATIONAL EDUCATION	434,352.00	463,076.63
CAREER EDUCATION	42,914.00	39,737.00
TOTAL OTHER	1,187,756.00	1,173,858.63
TOTAL SPECIAL EDUCATION	3,673,156.00	3,506,658.30

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	19,355.00CR	24,675.07CR	2,024,355.00	5,606.00	2,005,000.00	1,047,700.93	- - - - -	1,066,770.00CR
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	10,000.00	40,379.00	10,000.00	61,138.00	- - - - -	20,759.00CR
INDIRECT COSTS	6,156.00	6,156.00	63,844.00	- - - - -	70,000.00	6,156.00	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	237,809.00	235,846.59	10,211.00	72,745.00	181,200.00	71,488.25	66,820.00	237,103.34

1982-83 ANNUAL REPORT
GILA SPEC PROGRAMS 04-01-99

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	18.200	18.575
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	- - - -	18.200	18.575

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) - - -

1982-83 ENROLLMENT	21
PROMOTED	18
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	3	11	14
OTHER	4	18	20

TEACHERS SALARIES (ALL FUNDS) - -

STAFF:STUDENT RATIO

TEACHER	1 TO - -
OTHER	1 TO - -
TOTAL	1 TO - -

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	- -	- -
OASI	- -	- -

III. FACILITIES

SCHOOLS	- -
INVESTMENTS IN GENERAL FIXED ASSETS	- -
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM	- - -
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							- - - - -	- - - - -
REVENUE								
LOCAL							- - - - -	- - - - -
COUNTY							- - - - -	- - - - -
STATE							- - - - -	- - - - -
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							- - - - -	- - - - -
TRANSFERS								
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							- - - - -	- - - - -
EXPENDITURES								
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS								
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							- - - - -	- - - - -
CASH BALANCE 6-30-83							- - - - -	- - - - -

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,537.009	1,555.346	1,448.582
HIGH SCHOOL	1,054.875	1,012.927	931.913
TOTAL	2,591.884	2,568.273	2,380.475

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,694.35

1982-83 ENROLLMENT	2,772
PROMOTED	2,056
RETAINED	195
HIGH SCHOOL GRADUATES	184
DROPOUTS	142

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	55	78	133
OTHER	40	75	115

TEACHERS SALARIES (ALL FUNDS) 2,498,751.73

STAFF:STUDENT RATIO

TEACHER	1 TO 18.4
OTHER	1 TO 21.4
TOTAL	1 TO 9.9

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	212,029.00	207,009.80
OASI	202,942.00	200,164.86

III. FACILITIES

SCHOOLS	4
INVESTMENTS IN GENERAL FIXED ASSETS	16,813,503.00
BONDS OUTSTANDING 6-30-83	3,405,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	24,442,061.00	4.9561
SECONDARY	27,944,774.00	1.2773

RESIDENT ADM	2,100.225
PRIMARY ASSESSED VALUATION PER ADM	11,637.83

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	177,447.49	177,447.49	4,681,115.51	4,696,767.61	4,858,563.00	4,854,225.15	- - - - -	19,989.95
FEDERAL PROJECTS	82,439.60	82,439.60	791,940.00	476,354.23	791,940.00	531,790.28	82,439.60	27,003.55
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	166,951.26	166,951.26	549,892.18	577,458.50	634,070.00	624,738.39	82,773.44	119,671.37
DEBT SERVICE	563,236.58	563,236.58	413,648.50	453,387.15	445,462.50	515,512.50	531,422.58	501,111.23
SPECIAL REVENUE FUNDS	23,439.48	23,439.48	305,000.00	357,053.86	480,000.00	319,818.86	151,560.52CR	60,674.48
OTHER FUNDS	1,981.23	1,981.23	240.00	696.85	- - - - -	2,151.17	2,221.23	526.91
TOTAL	1,015,495.64	1,015,495.64	6,741,836.19	6,561,718.20	7,210,035.50	6,848,236.35	547,296.33	728,977.49

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	189,795.00	202,891.69	- - - - -	- - - - -	- - - - -	- - - - -	189,795.00	202,891.69
INSTRUCTION	2,240,822.00	2,226,972.59	559,501.00	535,397.80	- - - - -	- - - - -	2,800,323.00	2,762,370.39
INSTRUCTION SUPPORT	657,952.00	674,366.26	17,596.00	19,680.42	- - - - -	- - - - -	675,548.00	694,046.68
OPERATION	942,565.00	929,135.12	7,125.00	21,881.70	243,207.00	243,899.57	1,192,897.00	1,194,916.39
TOTAL	4,031,134.00	4,033,365.66	584,222.00	576,959.92	243,207.00	243,899.57	4,858,563.00	4,854,225.15

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							177,447.49	177,447.49
REVENUE								
LOCAL							1,211,96..15	1,118,558.55
COUNTY							302,163.63	297,932.95
STATE							3,166,990.73	3,276,587.73
FEDERAL							- - - - -	3,690.38
TOTAL REVENUE							4,681,115.51	4,696,767.61
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							4,858,563.00	4,874,215.10
EXPENDITURES								
CERTIFIED SALARIES	2,648,590.00	2,639,585.92	380,401.00	370,098.15	- - - - -	- - - - -	3,028,991.00	3,009,684.07
CLASSIFIED SALARIES	677,564.00	681,005.15	39,489.00	20,830.09	111,891.00	118,421.99	828,944.00	820,257.23
EMPLOYEE BENEFITS	297,686.00	245,003.53	22,098.00	21,546.24	29,082.00	26,454.49	348,846.00	293,004.26
SUPPLIES & MATERIALS	171,757.00	202,883.43	8,000.00	4,709.69	53,800.00	60,656.88	233,557.00	268,250.00
UTILITIES & COMMUNICATION	144,680.00	170,399.78	7,125.00	21,881.70	- - - - -	- - - - -	151,805.00	192,281.48
TUITION	- - - - -	- - - - -	124,109.00	110,708.68	- - - - -	- - - - -	124,109.00	110,708.68
OTHER EXPENDITURES	90,877.00	94,507.85	3,000.00	27,185.37	- - - - -	- - - - -	142,311.00	160,059.43
TOTAL EXPENDITURES	4,031,134.00	4,033,385.66	584,222.00	576,959.92	48,434.00	38,366.21	4,858,563.00	4,854,225.15
TRANSFERS					243,207.00	243,899.57	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							4,858,563.00	4,854,225.15
CASH BALANCE 6-30-83							- - - - -	19,989.95

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	47,320.54	47,320.54	34,251.13	34,251.13
REVENUE				
LOCAL	229,492.46	197,414.15	149,142.72	129,089.34
COUNTY	14,742.00	15,180.86	- - - - -	- - - - -
STATE	154,515.00	183,258.02	- - - - -	24,806.55
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	398,749.46	395,853.03	149,142.72	153,895.89
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	446,070.00	443,173.57	183,393.85	188,147.02
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	4,767.48	13,000.00	- - - - -
BUILDING & IMPROVEMENTS	205,600.00	233,360.22	40,000.00	- - - - -
FURNITURE & EQUIPMENT	100,970.00	138,409.32	10,000.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	21,200.00	320.48	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	35,331.26
LIBRARY BOOKS	18,300.00	17,234.73	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	75,000.00	71,627.04	- - - - -	- - - - -
INSTRUCTIONAL AIDS	25,000.00	26,270.36	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	75,000.00	74,616.58
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	446,070.00	491,989.63	138,000.00	109,947.84
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	446,070.00	491,989.63	138,000.00	109,947.84
CASH BALANCE 6-30-83	- - - - -	48,816.06CR	45,393.85	78,199.18

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	67,009.65	67,009.65
TOTAL REVENUE	2,000.00	27,709.58
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	69,009.65	94,719.23
TOTAL EXPENDITURES	50,000.00	4,543.65
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	50,000.00	4,543.65
CASH BALANCE 6-30-83	19,009.65	90,175.58

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	563,236.58	563,236.58
REVENUE		
LOCAL	413,648.50	449,747.66
STATE	- - - - -	- - - - -
TOTAL REVENUE	413,648.50	449,747.66
TRANSFERS	- - - - -	3,639.49
TOTAL AVAILABLE	976,885.08	1,016,623.73
EXPENDITURES		
BOND INTEREST	240,462.50	250,512.50
BOND REDEMPTION	205,000.00	265,000.00
TOTAL EXPENDITURES	445,462.50	515,512.50
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	445,462.50	515,512.50
CASH BALANCE 6-30-83	531,422.58	501,111.23

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	43,800.00	14,913.00
SERIOUSLY EMOTIONALLY HANDICAPPED	18,532.00	11,930.64
HEARING HANDICAPPED	11,231.00	10,439.00
HOMEBOUND OR HOSPITALIZED	7,862.00	16,404.00
MULTIPLE HANDICAPPED	13,478.00	5,965.32
PHYSICALLY HANDICAPPED	15,527.00	4,474.00
LEARNING DISABLED	269,309.00	268,459.96
SPEECH HANDICAPPED	27,965.00	84,987.00
TRAINABLE MENTALLY HANDICAPPED	31,450.00	14,913.00
VISUAL HANDICAPPED	11,040.00	- - - - -
TOTAL HANDICAPPED	450,194.00	432,485.92
GIFTED	17,667.00	17,667.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	116,361.00	126,807.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	134,028.00	144,474.00
TOTAL SPECIAL EDUCATION	584,222.00	576,959.92

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	26,156.59	26,156.59	- - - - -	3,639.49	35,000.00	25,800.65	8,843.41CR	3,995.43
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	24,061.54	24,061.54	6,000.00	8,903.30	10,000.00	13,287.08	20,061.54	19,677.76

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	544.889	533.241	493.784
HIGH SCHOOL	222.000	202.625	201.825
TOTAL	766.889	735.866	695.609

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,250.30

1982-83 ENROLLMENT	777
PROMOTED	621
RETAINED	66
HIGH SCHOOL GRADUATES	54
DROPOUTS	23

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	20	24	44
OTHER	9	28	37

TEACHERS SALARIES (ALL FUNDS) 916,396.46

STAFF:STUDENT RATIO

TEACHER	1 TO 16.3
OTHER	1 TO 19.6
TOTAL	1 TO 8.9

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	74,000.00	71,129.67
CASI	70,000.00	68,752.59

III. FACILITIES

SCHOOLS	4
INVESTMENTS IN GENERAL FIXED ASSETS	11,438,572.09
BONDS OUTSTANDING 6-30-83	5,045,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	25,318,618.00	5.9504
SECONDARY	25,536,101.00	1.6744

RESIDENT ADM	685.926
PRIMARY ASSESSED VALUATION PER ADM	36,911.59

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	6,731.92CR	6,731.92CR	2,006,982.81	2,020,353.75	2,000,250.89	1,999,332.97	- - - - -	14,288.86
FEDERAL PROJECTS	11,722.92	11,722.92	63,201.89	84,916.45	63,201.89	84,780.74	11,722.92	11,887.63
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	5,605.98	5,605.98	228,726.80	221,099.22	229,350.94	319,014.95	4,980.84	92,309.75CR
DEBT SERVICE	3,977,285.10	3,977,285.10	435,537.00	1,109,309.04	435,537.50	527,297.50	3,977,284.60	4,559,296.64
SPECIAL REVENUE FUNDS	7,056.77	7,056.77	150,600.00	152,208.13	150,778.28	150,638.70	6,878.49	8,626.20
OTHER FUNDS	1,727.42	1,727.42	7,300.00	6,128.74	7,300.00	6,382.59	1,727.42	1,473.57
TOTAL	3,996,866.27	3,996,866.27	2,892,347.50	3,594,014.33	2,886,419.50	3,087,417.45	4,002,594.27	4,503,263.15

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	82,782.00	82,670.65	- - - - -	- - - - -	- - - - -	- - - - -	82,782.00	82,670.65
INSTRUCTION	741,986.00	757,811.90	274,069.11	246,745.72	- - - - -	- - - - -	1,016,055.11	1,004,557.62
INSTRUCTION SUPPORT	206,512.00	230,686.90	- - - - -	- - - - -	- - - - -	- - - - -	206,512.00	230,686.90
OPERATION	492,228.49	494,162.77	31,844.82	23,264.00	170,828.47	163,991.03	694,901.78	681,417.80
TOTAL	1,523,508.49	1,565,332.22	305,913.93	270,009.72	170,828.47	163,991.03	2,000,250.89	1,999,332.97

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							6,731.92CR	6,731.92CR
REVENUE								
LOCAL							1,322,688.43	1,306,511.41
COUNTY							59,602.04	58,897.96
STATE							624,692.34	653,747.63
FEDERAL							- - - - -	1,196.75
TOTAL REVENUE							2,006,982.81	2,020,353.75
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,000,250.89	2,013,621.83
EXPENDITURES								
CERTIFIED SALARIES	840,598.00	853,994.46	193,140.11	176,366.59	- - - - -	- - - - -	1,033,738.11	1,030,361.05
CLASSIFIED SALARIES	240,840.00	251,815.10	30,409.00	30,153.33	89,636.00	82,338.14	360,885.00	364,306.57
EMPLOYEE BENEFITS	131,804.00	100,623.94	25,642.00	17,061.18	28,228.00	19,310.89	185,674.00	136,996.01
SUPPLIES & MATERIALS	63,875.00	98,928.59	500.00	1,072.62	22,083.89	52,952.16	94,258.89	152,953.37
UTILITIES & COMMUNICATION	155,465.49	154,880.36	6,202.82	6,202.82	- - - - -	- - - - -	161,668.31	161,083.18
TUITION	- - - - -	- - - - -	50,020.00	39,153.18	- - - - -	- - - - -	50,020.00	39,153.18
OTHER EXPENDITURES	90,928.00	105,089.77	- - - - -	- - - - -	25,080.58	9,389.84	116,008.58	114,479.61
TOTAL EXPENDITURES	1,523,508.49	1,565,332.22	305,913.93	270,009.72	170,828.47	163,991.03	2,000,250.89	1,999,332.97
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,000,250.89	1,999,332.97
CASH BALANCE 6-30-83							- - - - -	14,288.86

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,792.86CR	1,792.86CR	7,398.84	7,398.84
REVENUE				
LOCAL	131,143.80	128,693.95	97,582.00	89,869.19
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	2,236.99	- - - - -	299.09
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	131,143.80	130,930.94	97,582.00	90,168.28
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	129,350.94	129,138.08	104,980.84	97,567.12
EXPENDITURES				
LAND & IMPROVEMENTS	25,000.00	28,194.69	30,000.00	47,844.14
BUILDING & IMPROVEMENTS	39,350.94	114,508.67	50,000.00	11,382.84
FURNITURE & EQUIPMENT	30,000.00	58,780.11	20,000.00	27,172.57
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	5,000.00	3,283.96	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	25,000.00	28,869.56	- - - - -	- - - - -
INSTRUCTIONAL AIDS	5,000.00	741.52	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	237.09
TOTAL EXPENDITURES	129,350.94	232,378.51	100,000.00	86,636.44
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	129,350.94	232,378.51	100,000.00	86,636.44
CASH BALANCE 6-30-83	- - - - -	103,240.43CR	4,980.84	10,930.68

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,977,285.10	3,977,285.10
REVENUE		
LOCAL	435,537.00	1,109,309.04
STATE	- - - - -	- - - - -
TOTAL REVENUE	435,537.00	1,109,309.04
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	4,412,822.10	5,086,594.14
EXPENDITURES		
BOND INTEREST	205,537.50	347,297.50
BOND REDEMPTION	230,000.00	180,000.00
TOTAL EXPENDITURES	435,537.50	527,297.50
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	435,537.50	527,297.50
CASH BALANCE 6-30-83	3,977,284.60	4,559,296.64

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	18,056.78	21,066.22
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	4,020.00	- - - - -
HOMEBOUND OR HOSPITALIZED	2,000.00	280.00
MULTIPLE HANDICAPPED	5,158.00	- - - - -
PHYSICALLY HANDICAPPED	3,216.00	3,216.00
LEARNING DISABLED	123,531.28	101,057.61
SPEECH HANDICAPPED	6,885.00	6,885.00
TRAINABLE MENTALLY HANDICAPPED	25,790.00	22,748.00
VISUAL HANDICAPPED	2,500.00	- - - - -
TOTAL HANDICAPPED	190,987.04	155,052.83
GIFTED	5,676.89	5,676.89
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	109,080.00	109,080.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	114,956.89	114,956.89
TOTAL SPECIAL EDUCATION	305,913.93	270,009.72

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	8,792.40	8,792.40	7,005.00	775.88	7,005.00	5,947.09	8,792.40	3,621.17

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,568.213	1,551.433	1,490.360
HIGH SCHOOL	652.490	663.475	674.686
TOTAL	2,220.703	2,214.908	2,165.046

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,824.28

1982-83 ENROLLMENT	2,445
PROMOTED	1,992
RETAINED	165
HIGH SCHOOL GRADUATES	148
DROPOUTS	75

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	52	72	124
OTHER	33	69	102

TEACHERS SALARIES (ALL FUNDS) 2,273,512.22

STAFF:STUDENT RATIO

TEACHER	1 TO 18.1
OTHER	1 TO 22.0
TOTAL	1 TO 9.9

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	185,000.00	189,783.46
OASI	177,000.00	183,330.67

III. FACILITIES

SCHOOLS	6
INVESTMENTS IN GENERAL FIXED ASSETS	13,809,689.64
BONDS OUTSTANDING 6-30-83	4,450,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	69,453,424.00	3.8385
SECONDARY	76,629,440.00	.7355

RESIDENT ADM	2,161.046
PRIMARY ASSESSED VALUATION PER ADM	32,138.80

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	31,193.32CR	30,620.02CR	4,584,022.32	4,770,303.21	4,552,829.00	4,558,144.98	- - - - -	181,538.23
FEDERAL PROJECTS	59,936.39	59,936.39	295,567.50	98,368.32	295,567.50	133,400.26	59,936.39	24,904.45
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	228,118.36	227,545.06	453,170.88	486,195.40	986,220.00	699,655.22	304,930.78CR	5,914.76CR
DEBT SERVICE	784,826.88	784,826.88	617,043.88	656,161.71	917,937.50	705,931.25	483,933.26	735,057.34
SPECIAL REVENUE FUNDS	96,192.79	88,212.79	403,807.21	333,761.56	500,000.00	352,467.28	- - - - -	69,507.07
OTHER FUNDS	8,169.74	8,169.74	5,667.76	14,970.33	26,000.00	18,196.20	12,162.50CR	4,943.87
TOTAL	1,146,050.84	1,138,070.84	6,359,269.53	6,339,760.53	7,278,544.00	6,467,795.17	226,776.37	1,010,036.20

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	234,380.00	251,566.17	- - - - -	- - - - -	- - - - -	- - - - -	234,380.00	251,566.17
INSTRUCTION	2,134,259.00	2,138,798.41	362,226.00	348,774.61	- - - - -	- - - - -	2,496,485.00	2,487,573.02
INSTRUCTION SUPPORT	607,031.00	607,110.43	50,931.00	36,229.35	- - - - -	- - - - -	657,962.00	643,339.78
OPERATION	926,956.00	952,177.92	22,440.00	19,817.69	214,606.00	203,670.38	1,164,002.00	1,175,665.99
TOTAL	3,902,626.00	3,949,652.93	435,597.00	404,821.65	214,606.00	203,670.38	4,552,829.00	4,558,144.96

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							31,193.32CR	30,620.02CR
REVENUE								
LOCAL							2,646,564.08	2,517,649.52
COUNTY							168,752.61	166,744.27
STATE							1,768,705.63	2,082,206.30
FEDERAL							- - - - -	3,703.12
TOTAL REVENUE							4,584,022.32	4,770,303.21
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							4,552,829.00	4,739,683.19
EXPENDITURES								
CERTIFIED SALARIES	2,511,213.00	2,515,512.66	275,860.00	259,996.76	- - - - -	- - - - -	2,787,073.00	2,775,509.42
CLASSIFIED SALARIES	644,749.00	676,649.71	49,931.00	57,846.66	114,399.00	111,141.38	809,079.00	845,637.75
EMPLOYEE BENEFITS	268,276.00	230,879.14	22,440.00	19,817.69	27,807.00	20,510.96	318,523.00	271,007.79
SUPPLIES & MATERIALS	90,622.00	117,034.93	8,700.00	6,682.86	50,100.00	59,720.24	149,422.00	183,438.03
UTILITIES & COMMUNICATION	251,474.00	258,850.16	- - - - -	- - - - -	- - - - -	- - - - -	251,474.00	258,850.16
TUITION	500.00	- - - - -	77,486.00	59,904.58	- - - - -	- - - - -	77,986.00	59,904.58
OTHER EXPENDITURES	135,792.00	150,926.33	1,200.00	573.10	22,300.00	12,297.80	159,292.00	163,797.23
TOTAL EXPENDITURES	3,902,626.00	3,949,652.93	435,597.00	404,821.65	214,606.00	203,670.38	4,552,829.00	4,558,144.96
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							4,552,829.00	4,558,144.96
CASH BALANCE 6-30-83							- - - - -	181,538.23

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,765.34	2,765.34	206,135.25	205,561.95
REVENUE				
LOCAL	383,454.66	370,100.76	- - - - -	15,492.47
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	14,377.37	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	383,454.66	384,478.13	- - - - -	15,492.47
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	386,220.00	387,243.47	206,135.25	221,054.42
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	15,000.00
BUILDING & IMPROVEMENTS	172,420.00	190,047.61	234,000.00	188,914.81
FURNITURE & EQUIPMENT	157,600.00	156,441.69	- - - - -	211.65
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	6,000.00	7,466.34	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	50,000.00	44,501.22	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	200.00	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	31,000.00	16,546.19
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	386,220.00	398,456.86	265,000.00	220,672.65
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	386,220.00	398,456.86	265,000.00	220,672.65
CASH BALANCE 6-30-83	- - - - -	11,213.39CR	58,864.75CR	381.77

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	16,216.42	16,216.42
TOTAL REVENUE	69,716.20	66,224.80
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	85,932.62	82,441.22
TOTAL EXPENDITURES	85,000.00	77,524.36
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	85,000.00	77,524.36
CASH BALANCE 6-30-83	932.62	4,916.86

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	784,826.88	784,826.88
REVENUE		
LOCAL	617,043.88	630,566.81
STATE	- - - - -	- - - - -
TOTAL REVENUE	617,043.88	630,566.81
TRANSFERS	- - - - -	25,594.90
TOTAL AVAILABLE	1,401,870.76	1,440,988.59
EXPENDITURES		
BOND INTEREST	442,937.50	244,660.93
BOND REDEMPTION	475,000.00	461,270.32
TOTAL EXPENDITURES	917,937.50	705,931.25
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	917,937.50	705,931.25
CASH BALANCE 6-30-83	483,933.26	735,057.34

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	37,323.79	30,978.75
SERIOUSLY EMOTIONALLY HANDICAPPED	8,233.94	16,200.00
HEARING HANDICAPPED	23,215.86	1,632.11
HOMEBOUND OR HOSPITALIZED	3,050.66	412.00
MULTIPLE HANDICAPPED	18,504.00	36,200.00
PHYSICALLY HANDICAPPED	2,612.17	2,000.00
LEARNING DISABLED	166,282.89	174,146.66
SPEECH HANDICAPPED	23,450.00	46,800.00
TRAINABLE MENTALLY HANDICAPPED	45,431.72	3,180.22
VISUAL HANDICAPPED	4,331.97	- - - - -
TOTAL HANDICAPPED	332,437.00	311,549.74
GIFTED	23,300.00	19,856.60
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	71,510.00	70,415.31
CAREER EDUCATION	8,350.00	3,000.00
TOTAL OTHER	103,160.00	93,271.91
TOTAL SPECIAL EDUCATION	435,597.00	404,821.65

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	303,103.05	305,103.05	- - - - -	13,326.85	522,075.00	318,132.13	218,971.95CR	297.77
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	24,528.26	24,528.26	13,471.74	17,608.88	38,000.00	9,826.36	- - - - -	32,310.78

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	809.130	824.184	836.317
HIGH SCHOOL	440.975	441.550	467.425
TOTAL	1,250.105	1,265.734	1,303.742

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,542.17

1982-83 ENROLLMENT	1,565
PROMOTED	1,217
RETAINED	173
HIGH SCHOOL GRADUATES	85
DROPOUTS	57

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	29	37	66
OTHER	23	30	53

TEACHERS SALARIES (ALL FUNDS) 1,204,094.95

STAFF:STUDENT RATIO

TEACHER	1 TO 20.6
OTHER	1 TO 25.5
TOTAL	1 TO 11.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	97,007.00	96,444.47
OASI	94,551.00	93,981.03

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	5,652,772.85
BONDS OUTSTANDING 6-30-83	985,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	32,792,351.00	3.8104
SECONDARY	36,938,980.00	.4042

RESIDENT ADM	1,233.625
PRIMARY ASSESSED VALUATION PER ADM	26,582.11

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	233,889.99	233,889.99	2,560,762.79	2,593,291.19	2,794,652.78	2,495,345.49	- - - - -	331,835.69
FEDERAL PROJECTS	24.88	24.88	74,357.00	78,706.91	74,357.00	78,731.79	24.88	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	76,356.66	76,356.66	392,102.13	393,889.88	437,613.98	341,499.18	30,844.83	128,747.36
DEBT SERVICE	145,496.53	145,496.53	159,331.00	180,299.50	159,331.00	157,091.25	145,496.53	168,704.78
SPECIAL REVENUE FUNDS	66,019.05	66,019.05	149,980.95	174,838.89	216,000.00	187,054.59	- - - - -	53,803.35
OTHER FUNDS	135.37	135.37	1,000.00	472.12	1,000.00	607.49	135.37	- - - - -
TOTAL	521,922.48	521,922.48	3,337,533.87	3,421,498.49	3,682,954.74	3,260,329.79	176,501.61	683,091.18

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	98,430.00	91,405.61	500.00	112.76	- - - - -	- - - - -	98,930.00	91,518.37
INSTRUCTION	1,045,549.00	1,050,033.99	248,552.00	253,406.98	- - - - -	- - - - -	1,294,101.00	1,303,440.97
INSTRUCTION SUPPORT	338,485.00	318,243.16	52,850.00	32,341.11	- - - - -	- - - - -	391,335.00	350,584.27
OPERATION	800,240.78	550,907.32	17,657.00	12,348.38	192,389.00	186,546.18	1,010,286.78	749,801.88
TOTAL	2,282,704.78	2,010,590.08	319,559.00	298,209.23	192,389.00	186,546.18	2,794,652.78	2,495,345.49

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							233,889.99	233,889.99
REVENUE								
LOCAL							1,059,826.89	898,816.85
COUNTY							122,315.91	120,855.54
STATE							1,360,619.99	1,546,682.72
FEDERAL							18,000.00	26,936.08
TOTAL REVENUE							2,560,762.79	2,593,291.19
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,794,652.78	2,827,181.18
EXPENDITURES								
CERTIFIED SALARIES	1,200,349.00	1,197,023.37	214,867.00	207,391.13	- - - - -	- - - - -	1,415,216.00	1,404,414.50
CLASSIFIED SALARIES	386,284.00	354,121.84	12,505.00	11,902.08	90,085.00	89,442.27	488,854.00	455,466.19
EMPLOYEE BENEFITS	142,953.00	108,925.66	14,657.00	10,339.84	23,824.00	19,729.97	181,434.00	138,995.47
SUPPLIES & MATERIALS	121,415.00	132,238.36	18,600.00	15,319.99	65,000.00	66,950.07	205,015.00	214,508.42
UTILITIES & COMMUNICATION	197,150.00	137,072.65	- - - - -	- - - - -	- - - - -	- - - - -	197,150.00	137,072.65
TUITION	- - - - -	- - - - -	- - - - -	17,434.80	- - - - -	- - - - -	- - - - -	17,434.80
OTHER EXPENDITURES	234,553.78	81,208.20	58,930.00	35,821.39	13,500.00	10,423.87	306,983.78	127,453.46
TOTAL EXPENDITURES	2,282,704.78	2,010,590.08	319,559.00	298,209.23	192,389.00	186,546.18	2,794,652.78	2,495,345.49
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,794,652.78	2,495,345.49
CASH BALANCE 6-30-83							- - - - -	331,835.69

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	47,658.80	47,658.80	22,875.36	22,875.36
REVENUE				
LOCAL	180,955.16	155,573.94	196,969.47	158,008.50
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	36,724.23	- - - - -	42,338.98
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	180,955.16	192,298.17	196,969.47	200,347.48
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	228,613.96	239,956.97	219,844.83	223,222.84
EXPENDITURES				
LAND & IMPROVEMENTS	22,950.00	7,046.08	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	50,530.00	70,351.27	130,194.93	62,601.99
FURNITURE & EQUIPMENT	92,433.96	73,219.49	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	15,000.00	13,026.58	- - - - -	- - - - -
NON PUPIL TRANSPONTTION	8,000.00	7,217.25	- - - - -	- - - - -
LIBRARY BOOKS	10,700.00	9,996.15	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	29,000.00	33,017.86	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	58,805.07	57,956.78
TOTAL EXPENDITURES	228,613.96	213,873.68	189,000.00	120,558.77
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	228,613.96	213,873.68	189,000.00	120,558.77
CASH BALANCE 6-30-83	- - - - -	26,083.29	30,844.83	102,664.07

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	145,496.53	145,496.53
REVENUE		
LOCAL	159,331.00	180,299.50
STATE	- - - - -	- - - - -
TOTAL REVENUE	159,331.00	180,299.50
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	304,827.53	325,796.03
EXPENDITURES		
BOND INTEREST	49,331.00	82,091.25
BOND REDEMPTION	110,000.00	75,000.00
TOTAL EXPENDITURES	159,331.00	157,091.25
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	159,331.00	157,091.25
CASH BALANCE 6-30-83	145,496.53	168,704.78

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	8,625.73	15,545.95
SERIOUSLY EMOTIONALLY HANDICAPPED	9,978.44	18,432.03
HEARING HANDICAPPED	4,887.70	- - - - -
HOMEBOUND OR HOSPITALIZED	1,200.00	624.21
MULTIPLE HANDICAPPED	4,887.70	8,403.96
PHYSICALLY HANDICAPPED	4,887.70	9,200.41
LEARNING DISABLED	61,880.44	60,247.23
SPEECH HANDICAPPED	24,784.64	5,692.10
TRAINABLE MENTALLY HANDICAPPED	26,518.21	21,564.43
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	147,650.56	139,710.32
GIFTED	2,000.00	815.76
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	169,908.44	157,684.29
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	171,908.44	158,500.05
TOTAL SPECIAL EDUCATION	319,559.00	298,210.37

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	30,539.58	30,539.58	9,460.42	3,564.09	40,000.00	4,996.68	- - - - -	29,106.99

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	145.500	156.917	170.684
HIGH SCHOOL	48.550	49.850	43.368
TOTAL	194.050	206.767	214.052

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,313.75

1982-83 ENROLLMENT	211
PROMOTED	179
RETAINED	21
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	3

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	4	9	13
OTHER	2	8	10

TEACHERS SALARIES (ALL FUNDS) 207,151.00

STAFF:STUDENT RATIO	
TEACHER	1 TO 14.5
OTHER	1 TO 19.1
TOTAL	1 TO 8.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION (PAID BY STATE)

EMPLOYER SHARE OF:	BUDGET	ACTUAL
RETIREMENT	16,226.00	16,455.31
OASI	15,530.00	15,941.81

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	860,988.00
BONDS OUTSTANDING 6-30-83	365,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	8,262,309.00	4.4449
SECONDARY	8,824,444.00	.3966

RESIDENT ADM	214.052
PRIMARY ASSESSED VALUATION PER ADM	38,599.54

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	10,546.36	10,546.36	542,734.36	532,571.49	553,280.72	537,651.54	- - - - -	5,466.31
FEDERAL PROJECTS	697.56	697.56	29,462.00	29,219.14	29,462.00	27,320.67	697.56	2,596.13
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	38,531.99	38,531.99	71,925.18	68,411.32	92,736.42	92,821.55	17,720.75	14,121.76
DEBT SERVICE	33,261.11	33,261.11	37,500.00	38,090.27	37,500.00	36,592.81	33,261.11	34,758.57
SPECIAL REVENUE FUNDS	2,515.74	2,411.49	20,800.00	19,518.74	21,500.00	18,335.87	1,815.74	3,594.36
OTHER FUNDS	- - - - -	- - - - -	- - - - -	993.87	- - - - -	993.87	- - - - -	- - - - -
TOTAL	85,552.76	85,448.51	702,421.54	688,804.83	734,479.14	713,718.21	53,495.16	60,537.13

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	82,667.36	85,003.63	- - - - -	- - - - -	- - - - -	- - - - -	82,667.36	85,003.63
INSTRUCTION	312,937.00	308,628.24	21,800.00	21,749.89	- - - - -	- - - - -	334,737.00	328,378.13
INSTRUCTION SUPPORT	4,100.00	3,826.60	- - - - -	- - - - -	- - - - -	- - - - -	4,100.00	3,826.60
OPERATION	110,361.36	99,803.91	915.00	183.05	20,500.00	20,456.22	131,776.36	120,443.18
TOTAL	510,065.72	495,262.38	22,715.00	21,932.94	20,500.00	20,456.22	553,280.72	537,651.54

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							10,546.36	10,546.36
REVENUE								
LOCAL							320,376.28	221,737.88
COUNTY							17,250.18	17,040.05
STATE							205,107.90	293,439.24
FEDERAL							- - - - -	354.34
TOTAL REVENUE							542,734.36	532,571.49
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							553,280.72	543,117.85
EXPENDITURES								
CERTIFIED SALARIES	215,900.00	218,998.05	16,600.00	18,200.00	- - - - -	- - - - -	232,500.00	237,198.05
CLASSIFIED SALARIES	80,277.36	68,973.07	- - - - -	- - - - -	5,000.00	7,645.91	85,277.36	76,618.98
EMPLOYEE BENEFITS	24,609.00	24,106.14	915.00	183.05	500.00	685.48	26,024.00	24,974.67
SUPPLIES & MATERIALS	20,300.73	23,659.49	100.00	10.09	12,500.00	7,717.62	32,900.73	31,387.20
UTILITIES & COMMUNICATION	29,000.00	27,114.30	- - - - -	- - - - -	- - - - -	- - - - -	29,000.00	27,114.30
TUITION	103,750.00	93,410.13	- - - - -	- - - - -	- - - - -	- - - - -	103,750.00	93,410.13
OTHER EXPENDITURES	36,228.63	39,001.20	5,100.00	3,539.80	2,500.00	4,407.21	43,828.63	46,948.21
TOTAL EXPENDITURES	510,065.72	495,262.38	22,715.00	21,932.94	20,500.00	20,456.22	553,280.72	537,651.54
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							553,280.72	537,651.54
CASH BALANCE 6-30-83							- - - - -	5,466.31

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	884.79CR	884.79CR	39,416.78	39,416.78
REVENUE				
LOCAL	42,621.21	28,033.09	29,303.97	20,428.92
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	12,162.38	- - - - -	7,061.68
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	42,621.21	40,195.47	29,303.97	27,490.60
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	41,736.42	39,310.68	68,720.75	66,907.38
EXPENDITURES				
LAND & IMPROVEMENTS	4,000.00	- - - - -	12,000.00	- - - - -
BUILDING & IMPROVEMENTS	9,736.42	38,411.95	4,000.00	51,000.00
FURNITURE & EQUIPMENT	10,000.00	3,176.13	25,000.00	- - - - -
VEHICLES & EQUIPMENT			10,000.00	- - - - -
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	500.00	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	6,000.00	123.28	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,500.00	25.06	- - - - -	- - - - -
TUITION	10,000.00	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	71.97
INTEREST	- - - - -	- - - - -	51,000.00	51,071.97
TOTAL EXPENDITURES	41,736.42	41,736.42	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND				
TOTAL EXPENDITURES AND OTHER USES	41,736.42	41,736.42	51,000.00	51,071.97
CASH BALANCE 6-30-83	- - - - -	2,425.74CR	17,720.75	15,835.41

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	33,261.11	33,261.11
REVENUE		
LOCAL	37,500.00	38,090.27
STATE	- - - - -	- - - - -
TOTAL REVENUE	37,500.00	38,090.27
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	70,761.11	71,351.38
EXPENDITURES		
BOND INTEREST	17,500.00	16,592.81
BOND REDEMPTION	20,000.00	20,000.00
TOTAL EXPENDITURES	37,500.00	36,592.81
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	37,500.00	36,592.81
CASH BALANCE 6-30-83	33,261.11	34,758.57

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002

	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	3,000.00	3,000.00
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	13,115.00	12,333.00
SPEECH HANDICAPPED	2,600.00	2,600.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	18,715.00	17,933.00
GIFTED	4,000.00	4,000.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	4,000.00	4,000.00
TOTAL SPECIAL EDUCATION	22,715.00	21,933.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	61,042.68	61,042.68	- - - - -	- - - - -	100,000.00	61,042.68	38,957.32CR	- - - - -
INTER-COVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	2,055.98	2,055.98	4,000.00	5,066.50	6,000.00	5,815.37	55.98	1,307.11

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	704.164	693.133	689.107
HIGH SCHOOL	311.500	309.883	279.599
TOTAL	1,015.664	1,003.016	968.706

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,252.19

1982-83 ENROLLMENT	805
PROMOTED	725
RETAINED	30
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	11

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	13	26	39
OTHER	20	42	62

TEACHERS SALARIES (ALL FUNDS) 758,829.00

STAFF:STUDENT RATIO

TEACHER	1 TO 18.9
OTHER	1 TO 12.0
TOTAL	1 TO 7.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	68,298.00	64,966.00
OASI	65,372.00	62,940.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	338,401.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	1,500,916.00	.3000
SECONDARY	1,677,171.00	- - -

RESIDENT ADM	968.706
PRIMARY ASSESSED VALUATION PER ADM	1,549.40

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	1,684,564.69	1,681,368.00	2,363,949.54	3,388,608.00	2,663,245.88	2,663,226.00	1,385,268.35	2,406,750.00
FEDERAL PROJECTS	96,778.00	133,235.00	424,450.00	322,601.00	440,000.00	349,706.00	81,228.00	106,130.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	91,270.85	91,271.00	384,502.75	553,119.00	459,660.00	430,280.00	16,113.60	214,110.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	26,422.33	23,562.00	194,000.00	190,767.00	267,365.00	195,525.00	46,942.67CR	18,804.00
OTHER FUNDS	34,536.49	34,536.00	24,000.00	18,101.00	24,000.00	24,121.00	34,536.49	28,516.00
TOTAL	1,933,572.36	1,963,972.00	3,390,902.29	4,473,196.00	3,854,270.88	3,662,858.00	1,470,203.77	2,774,310.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	228,528.00	206,858.00	- - - - -	- - - - -	- - - - -	- - - - -	228,528.00	206,858.00
INSTRUCTION	1,256,044.88	1,371,646.00	233,500.00	249,225.00	- - - - -	- - - - -	1,489,544.88	1,620,871.00
INSTRUCTION SUPPORT	224,823.00	213,428.00	- - - - -	- - - - -	- - - - -	- - - - -	224,823.00	213,428.00
OPERATION	461,050.00	389,782.00	- - - - -	- - - - -	259,300.00	232,287.00	720,350.00	622,069.00
TOTAL	2,170,445.88	2,181,714.00	233,500.00	249,225.00	259,300.00	232,287.00	2,663,245.88	2,663,226.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							1,684,564.69	1,681,368.00
REVENUE								
LOCAL							200,000.00	234,780.00
COUNTY							196,833.34	187,349.00
STATE							1,387,116.20	1,930,152.00
FEDERAL							580,000.00	1,036,527.00
TOTAL REVENUE							2,363,949.54	3,388,608.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							4,048,514.23	5,069,976.00
EXPENDITURES								
CERTIFIED SALARIES	975,698.00	957,847.00	- - - - -	- - - - -	- - - - -	- - - - -	975,698.00	957,847.00
CLASSIFIED SALARIES	403,362.00	355,913.00	- - - - -	- - - - -	121,000.00	119,512.00	524,362.00	475,425.00
EMPLOYEE BENEFITS	143,000.00	96,417.00	- - - - -	- - - - -	27,500.00	23,218.00	170,500.00	119,635.00
SUPPLIES & MATERIALS	83,700.00	93,677.00	3,500.00	3,562.00	54,000.00	58,467.00	141,200.00	155,706.00
UTILITIES & COMMUNICATION	57,700.00	68,520.00	- - - - -	- - - - -	- - - - -	- - - - -	57,700.00	68,520.00
TUITION	390,985.88	544,834.00	230,000.00	245,663.00	- - - - -	- - - - -	620,985.88	790,497.00
OTHER EXPENDITURES	116,000.00	64,506.00	- - - - -	- - - - -	56,800.00	31,090.00	172,800.00	95,596.00
TOTAL EXPENDITURES	2,170,445.88	2,181,714.00	233,500.00	249,225.00	259,300.00	232,287.00	2,663,245.88	2,663,226.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,663,245.88	2,663,226.00
CASH BALANCE 6-30-83							1,385,268.35	2,406,750.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	59,849.03	59,849.00	31,421.82	31,422.00
REVENUE				
LOCAL	20,000.00	9,142.00	4,502.75	7,596.00
COUNTY	- - - - -	7,126.00	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	83.00
FEDERAL	360,000.00	529,172.00	- - - - -	- - - - -
TOTAL REVENUE	380,000.00	545,440.00	4,502.75	7,679.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	439,849.03	605,289.00	35,924.57	39,101.00
EXPENDITURES				
LAND & IMPROVEMENTS	50,000.00	11,401.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	50,000.00	73,254.00	- - - - -	- - - - -
FURNITURE & EQUIPMENT	50,000.00	71,738.00	26,060.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	118,000.00	99,740.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	15,000.00	8,268.00	- - - - -	- - - - -
LIBRARY BOOKS	6,600.00	2,839.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	29,000.00	32,065.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	5,000.00	8,797.00	- - - - -	- - - - -
TUITION	110,000.00	98,179.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	433,600.00	406,281.00	26,060.00	- - - - -
TRANSFERS	- - - - -	23,999.00	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	433,600.00	430,280.00	26,060.00	- - - - -
CASH BALANCE 6-30-83	6,249.03	175,009.00	9,864.57	39,101.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE		
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE				
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	45,441.31	47,385.00
SERIOUSLY EMOTIONALLY HANDICAPPED	7,500.00	- - - - -
HEARING HANDICAPPED	5,500.00	9,976.00
HOMEBOUND OR HOSPITALIZED	4,490.00	7,482.00
MULTIPLE HANDICAPPED	8,571.00	2,494.00
PHYSICALLY HANDICAPPED	5,954.69	- - - - -
LEARNING DISABLED	134,710.00	109,733.00
SPEECH HANDICAPPED	6,328.00	59,856.00
TRAINABLE MENTALLY HANDICAPPED	12,505.00	12,300.00
VISUAL HANDICAPPED	2,500.00	- - - - -
TOTAL HANDICAPPED	233,500.00	249,226.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	233,500.00	249,226.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	17,171.86	17,172.00	15,500.00	2,147.00	15,500.00	3,213.00	17,171.86	16,106.00
UNEMPLOYMENT INSURANCE								

1982-83 ANNUAL REPORT
TONTO BASIN SCH DS 04-03-33

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	40.200	32.594	47.135
HIGH SCHOOL	21.758	22.858	23.013
TOTAL	61.958	55.452	70.148

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,580.30

1982-83 ENROLLMENT	57
PROMOTED	49
RETAINED	2
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	2	3
OTHER	- -	3	3

TEACHERS SALARIES (ALL FUNDS) 38,414.98

STAFF:STUDENT RATIO

TEACHER	1 TO 16.7
OTHER	1 TO 20.1
TOTAL	1 TO 9.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF:	BUDGET	ACTUAL
(PAID BY STATE)		
RETIREMENT	3,010.00	2,681.77
OASI	2,885.00	2,574.05

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	123,493.52
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	2,175,851.00	3.2362
SECONDARY	2,338,459.00	- - -

RESIDENT ADM	70.148
PRIMARY ASSESSED VALUATION PER ADM	31,018.00

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	22,226.23	22,226.23	149,730.54	155,742.55	167,709.00	127,095.13	4,247.77	50,873.65
FEDERAL PROJECTS	.43	.43	500.00	490.61	500.00	490.61	.43	.43
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	5,258.74	5,258.74	21,836.59	20,852.66	24,300.00	22,544.56	2,795.33	3,566.84
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	27,485.40	27,485.40	172,067.13	177,085.82	192,509.00	150,130.30	7,043.53	54,440.92

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	5,100.00	4,544.08	- - - - -	- - - - -	- - - - -	- - - - -	5,100.00	4,544.08
INSTRUCTION	115,150.00	94,349.03	7,109.00	5,588.67	- - - - -	- - - - -	122,259.00	99,937.70
INSTRUCTION SUPPORT	500.00	34.68	- - - - -	- - - - -	- - - - -	- - - - -	500.00	34.68
OPERATION	19,700.00	11,927.30	- - - - -	- - - - -	20,150.00	10,651.37	39,850.00	22,578.67
TOTAL	140,450.00	110,855.09	7,109.00	5,588.67	20,150.00	10,651.37	167,709.00	127,095.13

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							22,226.23	22,226.23
REVENUE								
LOCAL							56,214.47	52,868.18
COUNTY							6,355.54	6,284.71
STATE							87,160.53	96,490.16
FEDERAL							- - - - -	99.50
TOTAL REVENUE							149,730.54	155,742.55
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							171,956.77	177,968.78
EXPENDITURES								
CERTIFIED SALARIES	43,000.00	38,414.98	- - - - -	- - - - -	- - - - -	- - - - -	43,000.00	38,414.98
CLASSIFIED SALARIES	12,000.00	12,025.00	- - - - -	- - - - -	5,500.00	5,499.99	17,500.00	17,524.99
EMPLOYEE BENEFITS	2,000.00	1,189.00	- - - - -	- - - - -	650.00	646.59	2,650.00	1,835.59
SUPPLIES & MATERIALS	15,600.00	4,025.02	- - - - -	- - - - -	7,500.00	4,149.29	23,100.00	8,174.31
UTILITIES & COMMUNICATION	4,500.00	3,765.59	- - - - -	- - - - -	- - - - -	- - - - -	4,500.00	3,765.59
TUITION	57,000.00	47,592.07	- - - - -	- - - - -	- - - - -	- - - - -	57,000.00	47,592.07
OTHER EXPENDITURES	6,350.00	3,843.43	7,109.00	5,588.67	6,500.00	355.50	19,959.00	9,787.60
TOTAL EXPENDITURES	140,450.00	110,855.09	7,109.00	5,588.67	20,150.00	10,651.37	167,709.00	127,095.13
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							167,709.00	127,095.13
CASH BALANCE 6-30-83							4,247.77	50,873.65

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,280.34	3,280.34	1,248.81	1,248.81
REVENUE				
LOCAL	13,521.45	11,997.86	6,815.14	6,335.64
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	1,727.40	- - - - -	700.25
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	13,521.45	13,725.26	6,815.14	7,035.89
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	16,801.79	17,005.60	8,063.95	8,284.70
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	7,000.00	8,616.66	6,000.00	5,902.36
FURNITURE & EQUIPMENT	1,000.00	2,576.86	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	19.93	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	2,500.00	1,619.17	- - - - -	- - - - -
INSTRUCTIONAL AIDS	300.00	297.31	- - - - -	- - - - -
TUITION	6,000.00	3,512.27	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	16,800.00	16,642.20	6,000.00	5,902.36
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	16,800.00	16,642.20	6,000.00	5,902.36
CASH BALANCE 6-30-83	1.79	363.40	2,063.95	2,382.34

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,630.00	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	5,479.00	5,688.67
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	7,109.00	5,688.67
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	7,109.00	5,688.67

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	950.61	950.61	2,000.00	123.15	2,000.00	- - - - -	950.61	1,073.76

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	224.084	197.602	189.868
HIGH SCHOOL	128.158	97.027	75.405
TOTAL	352.242	294.629	265.273

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,621.82

1982-83 ENROLLMENT	107
PROMOTED	78
RETAINED	13
HIGH SCHOOL GRADUATES	6
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	3	7	10
OTHER	2	8	10

TEACHERS SALARIES (ALL FUNDS) 147,291.94

STAFF:STUDENT RATIO

TEACHER	1 TO 8.7
OTHER	1 TO 9.4
TOTAL	1 TO 4.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	12,000.00	9,559.42
OASI	11,000.00	9,386.31

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	395,976.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	7,616,293.00	.3936
SECONDARY	8,386,301.00	- - -

RESIDENT ADM	265.273
PRIMARY ASSESSED VALUATION PER ADM	28,711.15

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	52,632.97	52,632.97	712,859.45	1,033,458.35	765,492.42	797,248.91	- - - - -	288,842.41
FEDERAL PROJECTS	5,924.08	5,924.08	57,000.00	57,200.99	57,000.00	57,548.43	5,924.08	5,576.64
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	49,942.57	49,942.57	98,104.90	108,597.21	141,085.07	137,018.20	4,962.40	21,521.58
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	8,158.42	8,158.42	15,000.00	16,463.91	18,000.00	13,335.46	5,158.42	11,286.87
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	116,658.04	116,658.04	880,964.35	1,215,720.46	981,577.49	1,005,151.00	16,044.90	327,227.50

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	38,600.00	37,282.02	- - - - -	- - - - -	- - - - -	- - - - -	38,600.00	37,282.02
INSTRUCTION	494,690.00	517,142.26	42,000.00	42,000.00	- - - - -	- - - - -	536,690.00	559,142.26
INSTRUCTION SUPPORT	18,700.00	19,812.01	- - - - -	- - - - -	- - - - -	- - - - -	18,700.00	19,812.01
OPERATION	111,728.92	121,262.12	- - - - -	- - - - -	59,773.50	59,750.50	171,502.42	181,012.62
TOTAL	663,718.92	695,498.41	42,000.00	42,000.00	59,773.50	59,750.50	765,492.42	797,248.91

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							52,632.97	52,632.97
REVENUE								
LOCAL							142,666.89	163,730.35
COUNTY							39,187.48	38,715.53
STATE							301,005.08	440,963.07
FEDERAL							230,000.00	390,049.40
TOTAL REVENUE							712,859.45	1,033,458.35
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							765,492.42	1,086,091.32
EXPENDITURES								
CERTIFIED SALARIES	149,500.00	139,130.40	- - - - -	- - - - -	- - - - -	- - - - -	149,500.00	139,130.40
CLASSIFIED SALARIES	69,550.00	69,164.16	- - - - -	- - - - -	4,000.00	4,628.65	69,550.00	69,792.81
EMPLOYEE BENEFITS	45,310.05	34,225.91	- - - - -	- - - - -	969.00	634.18	46,279.05	34,860.09
SUPPLIES & MATERIALS	16,500.00	15,154.19	- - - - -	- - - - -	5,304.50	3,633.52	21,804.50	18,787.71
UTILITIES & COMMUNICATION	16,488.30	14,031.18	- - - - -	- - - - -	- - - - -	- - - - -	16,488.30	14,031.18
TUITION	348,940.00	380,749.04	32,000.00	21,429.49	47,000.00	49,392.17	427,940.00	451,570.70
OTHER EXPENDITURES	21,430.57	47,043.53	10,000.00	20,570.51	2,500.00	1,461.98	33,930.57	69,076.02
TOTAL EXPENDITURES	663,718.92	695,498.41	42,000.00	42,000.00	59,773.50	59,750.50	765,492.42	797,248.91
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							765,492.42	797,248.91
CASH BALANCE 6-30-83							- - - - -	288,842.41

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,421.23CR	2,421.23CR	51,641.49	51,641.49
REVENUE				
LOCAL	38,506.30	36,942.05	37,598.80	35,387.50
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	664.11	- - - - -	1,339.29
FEDERAL	20,000.00	34,085.98	- - - - -	- - - - -
TOTAL REVENUE	58,506.30	71,692.14	37,598.80	36,726.79
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	56,085.07	69,270.91	89,240.09	88,368.28
EXPENDITURES				
LAND & IMPROVEMENTS	2,000.00	7,046.69	38,000.00	35,548.00
BUILDING & IMPROVEMENTS	18,098.70	1,565.57	47,000.00	43,281.46
FURNITURE & EQUIPMENT	5,000.00	1,308.70	2,000.00	794.97
VEHICLES & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	1,000.00	895.16	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	5,000.00	3,699.89	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,500.00	590.20	- - - - -	- - - - -
TUITION	23,486.37	42,287.56	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	56,085.07	57,393.77	85,000.00	79,624.43
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	56,085.07	57,393.77	85,000.00	79,624.43
CASH BALANCE 6-30-83	- - - - -	11,877.14	4,240.09	8,743.85

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	19,899.60	19,899.60
SERIOUSLY EMOTIONALLY HANDICAPPED	1,104.60	1,104.60
HEARING HANDICAPPED	450.00	450.00
HOMEBOUND OR HOSPITALIZED	250.00	250.00
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	500.00	500.00
LEARNING DISABLED	9,945.60	9,945.60
SPEECH HANDICAPPED	9,600.20	9,600.20
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	250.00	250.00
TOTAL HANDICAPPED	42,000.00	42,000.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	42,000.00	42,000.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	7,197.27	7,197.27	8,000.00	4,300.00	8,000.00	4,580.67	7,197.27	6,916.60

1982-83 ANNUAL REPORT
COUNTY: GILA

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	5,573.189	5,562.650	5,384.392
HIGH SCHOOL	2,880.306	2,800.195	2,697.234
TOTAL	8,453.495	8,362.845	8,081.626

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,861.29

1982-83 ENROLLMENT	8,391
PROMOTED	6,935
RETAINED	665
HIGH SCHOOL GRADUATES	479
DROPOUTS	311

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	180	266	446
OTHER	133	279	412

TEACHERS SALARIES (ALL FUNDS) 8,044,441.28

STAFF:STUDENT RATIO

TEACHER	1 TO 18.1
OTHER	1 TO 20.1
TOTAL	1 TO 9.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	867,570.00	858,029.90
OASI	639,280.00	637,071.32

III. FACILITIES

SCHOOLS	21
INVESTMENTS IN GENERAL FIXED ASSETS	49,233,376.10
BONDS OUTSTANDING 6-30-83	14,250,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -
RESIDENT ADM	7,899.001	
PRIMARY ASSESSED VALUATION PER ADM	- - -	

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	2,143,382.49	2,140,759.10	17,802,157.32	19,191,096.15	18,356,023.69	18,032,270.15	1,589,516.12	3,299,585.10
FEDERAL PROJECTS	257,523.86	293,980.86	1,736,468.39	1,147,866.65	1,782,018.39	1,263,738.68	241,973.86	178,098.83
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	662,036.41	661,463.26	2,198,260.39	2,409,623.19	3,008,036.39	2,867,572.05	144,739.59CR	403,514.40
DEBT SERVICE	5,504,106.20	5,504,106.20	1,663,060.38	2,437,247.67	1,995,768.50	1,942,425.31	5,171,398.08	5,998,928.56
SPECIAL REVENUE FUNDS	229,804.58	218,860.00	1,279,188.16	1,244,612.09	1,653,643.28	1,237,175.76	184,650.54CR	226,296.33
OTHER FUNDS	46,550.25	46,549.76	38,207.76	41,362.91	58,300.00	52,452.32	26,458.01	35,460.35
TOTAL	8,843,403.79	8,865,719.18	24,477,342.40	26,471,798.66	26,820,790.25	25,195,634.27	6,499,985.94	10,141,883.57

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	960,282.36	962,221.85	500.00	112.76	- - - - -	- - - - -	260,782.36	962,334.61
INSTRUCTION	8,341,437.88	8,463,382.42	1,748,757.11	1,702,888.67	- - - - -	- - - - -	10,090,194.99	10,166,271.09
INSTRUCTION SUPPORT	2,058,103.00	2,067,508.04	121,377.00	88,250.88	- - - - -	- - - - -	2,179,480.00	2,155,758.92
OPERATION	3,864,830.55	3,549,158.46	79,981.82	77,494.82	1,180,753.97	1,121,252.25	5,125,566.34	4,747,905.53
TOTAL	15,224,653.79	15,042,270.77	1,950,615.93	1,868,747.13	1,180,753.97	1,121,252.25	18,356,023.69	18,032,270.15

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							2,143,382.49	2,140,759.10
REVENUE								
LOCAL							6,980,298.19	6,814,650.72
COUNTY							912,460.73	993,020.01
STATE							8,901,398.40	10,320,268.88
FEDERAL							828,000.00	1,462,356.57
TOTAL REVENUE							17,602,157.32	19,191,096.15
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							19,745,539.81	21,331,855.25
EXPENDITURES								
CERTIFIED SALARIES	8,584,846.00	8,560,486.84	1,080,868.11	1,032,082.63	- - - - -	- - - - -	9,665,714.11	9,592,539.47
CLASSIFIED SALARIES	2,510,626.36	2,465,667.03	132,334.00	120,732.16	541,491.00	538,630.33	3,184,451.36	3,125,029.52
EMPLOYEE BENEFITS	1,055,618.06	841,170.32	85,752.00	68,948.00	136,560.00	111,190.56	1,277,930.06	1,021,308.88
SUPPLIES & MATERIALS	583,769.73	687,801.01	39,400.00	31,357.25	278,088.39	314,246.78	901,258.12	1,033,205.04
UTILITIES & COMMUNICATION	856,457.79	834,634.02	13,327.82	28,084.52	- - - - -	- - - - -	869,785.61	862,718.54
TUITION	901,175.88	1,066,585.24	513,595.00	494,293.73	47,000.00	49,392.17	1,461,770.88	1,610,271.14
OTHER EXPENDITURES	732,159.98	586,126.31	85,339.00	93,278.84	177,614.58	107,792.41	995,113.56	787,197.56
TOTAL EXPENDITURES	15,224,653.79	15,042,270.77	1,950,615.93	1,868,747.13	1,180,753.97	1,121,252.25	18,356,023.69	18,032,270.15
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							18,356,023.69	18,032,270.15
CASH BALANCE 6-30-83							1,389,516.12	3,299,585.10

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	155,775.17	155,775.14	394,389.48	393,816.36
REVENUE				
LOCAL	1,039,695.04	937,897.80	521,914.65	462,207.56
COUNTY	14,742.00	22,306.86	- - - - -	- - - - -
STATE	154,515.00	281,150.50	- - - - -	76,628.84
FEDERAL	380,000.00	583,257.98	- - - - -	- - - - -
TOTAL REVENUE	1,588,952.04	1,774,613.14	521,914.65	538,836.40
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,744,727.21	1,930,388.28	916,304.13	932,652.76
EXPENDITURES				
LAND & IMPROVEMENTS	103,950.00	58,454.94	91,000.00	98,392.14
BUILDING & IMPROVEMENTS	852,736.06	730,115.95	511,194.93	363,083.26
FURNITURE & EQUIPMENT	447,003.96	505,850.30	83,060.00	28,179.19
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	154,200.00	113,087.06	10,000.00	- - - - -
NON PUPIL TRANSPORTTION	23,000.00	15,485.25	- - - - -	38,331.26
LIBRARY BOOKS	48,100.00	41,735.27	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	221,500.00	213,523.02	- - - - -	- - - - -
INSTRUCTIONAL AIDS	38,300.00	36,721.45	- - - - -	- - - - -
TUITION	149,686.37	143,978.83	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	164,805.07	149,119.55
INTEREST	- - - - -	- - - - -	- - - - -	309.06
TOTAL EXPENDITURES	1,738,476.39	1,858,752.07	860,060.00	674,414.46
TRANSFERS	- - - - -	23,999.00	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,738,476.39	1,882,751.07	860,060.00	674,414.46
CASH BALANCE 6-30-83	6,250.82	47,637.21	56,244.13	258,238.30

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	83,226.07	83,226.07
TOTAL REVENUE	71,716.20	93,934.38
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	154,942.27	177,160.45
TOTAL EXPENDITURES	135,000.00	82,068.01
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	135,000.00	82,068.01
CASH BALANCE 6-30-83	19,942.27	95,092.44

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	5,804,106.20	5,804,106.20
REVENUE		
LOCAL	1,663,060.38	2,408,013.28
STATE	- - - - -	- - - - -
TOTAL REVENUE	1,663,060.38	2,408,013.28
TRANSFERS	- - - - -	29,234.39
TOTAL AVAILABLE	7,167,166.58	7,941,353.87
EXPENDITURES		
BOND INTEREST	955,768.50	941,154.99
BOND REDEMPTION	1,040,000.00	1,001,270.32
TOTAL EXPENDITURES	1,995,768.50	1,942,425.31
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,995,768.50	1,942,425.31
CASH BALANCE 6-30-83	5,171,398.08	5,998,928.56

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	174,777.19	149,788.52
SERIOUSLY EMOTIONALLY HANDICAPPED	45,348.98	47,667.27
HEARING HANDICAPPED	52,304.56	28,497.11
HOMEBOUND OR HOSPITALIZED	18,852.66	25,452.21
MULTIPLE HANDICAPPED	50,598.70	53,063.29
PHYSICALLY HANDICAPPED	32,697.56	19,390.41
LEARNING DISABLED	778,774.21	735,923.06
SPEECH HANDICAPPED	106,891.84	221,908.97
TRAINABLE MENTALLY HANDICAPPED	141,694.93	74,705.65
VISUAL HANDICAPPED	20,621.97	280.00
TOTAL HANDICAPPED	1,422,562.60	1,363,646.48
GIFTED	82,843.89	48,216.25
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	466,859.44	483,986.60
CAREER EDUCATION	8,350.00	3,000.00
TOTAL OTHER	528,053.33	515,202.85
TOTAL SPECIAL EDUCATION	1,950,615.93	1,868,849.33

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	390,302.32	392,302.32	- - - - -	16,966.34	857,078.00	404,975.46	266,772.68CR	4,293.20
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	116,297.50	118,297.64	65,437.16	42,488.78	126,905.00	47,666.25	54,229.66	110,120.17

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	52.984	48.512	53.675
HIGH SCHOOL	32.433	26.700	16.701
TOTAL	85.417	75.212	70.376

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,844.25

1982-83 ENROLLMENT	74
PROMOTED	64
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	3	4
OTHER	1	5	6

TEACHERS SALARIES (ALL FUNDS) 87,942.00

STAFF:STUDENT RATIO

TEACHER	1 TO 14.8
OTHER	1 TO 9.7
TOTAL	1 TO 5.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION (PAID BY STATE)

EMPLOYER SHARE OF:	BUDGET	ACTUAL
RETIREMENT	4,571.00	4,657.47
OASI	4,375.00	4,552.02

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	541,244.13
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	3,332,795.00	3.3935
SECONDARY	3,353,113.00	- - -

RESIDENT ADM	70.376
PRIMARY ASSESSED VALUATION PER ADM	47,366.98

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	49,246.01	49,249.00	244,831.99	267,330.00	294,078.00	230,561.00	- - - - -	86,018.00
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	8,254.40	8,254.00	33,286.24	29,464.00	39,085.00	24,341.00	2,455.64	13,377.00
DEBT SERVICE	4,593.90	4,594.00	862.00	4,362.00CR	- - - - -	- - - - -	5,455.90	232.00
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	62,094.31	62,097.00	278,980.23	292,432.00	333,163.00	254,902.00	7,911.54	99,627.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	2,000.00	1,380.00	- - - - -	- - - - -	- - - - -	- - - - -	2,000.00	1,380.00
INSTRUCTION	161,500.00	121,446.00	2,000.00	791.00	- - - - -	- - - - -	163,500.00	122,237.00
INSTRUCTION SUPPORT	12,398.00	11,637.00	1,500.00	689.00	- - - - -	- - - - -	13,898.00	12,326.00
OPERATION	49,680.00	44,591.00	- - - - -	- - - - -	65,000.00	50,027.00	114,680.00	94,618.00
TOTAL	225,578.00	179,054.00	3,500.00	1,480.00	65,000.00	50,027.00	294,078.00	230,561.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							49,246.01	49,249.00
REVENUE								
LOCAL							98,141.99	87,954.00
COUNTY							2,021.00	4,169.00
STATE							104,669.00	174,980.00
FEDERAL							40,000.00	227.00
TOTAL REVENUE							244,831.99	267,330.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							294,078.00	316,579.00
EXPENDITURES								
CERTIFIED SALARIES	69,500.00	67,942.00	- - - - -	- - - - -	- - - - -	- - - - -	69,500.00	67,942.00
CLASSIFIED SALARIES	26,798.00	26,446.00	- - - - -	- - - - -	9,800.00	10,416.00	36,598.00	36,862.00
EMPLOYEE BENEFITS	16,100.00	13,888.00	- - - - -	- - - - -	4,500.00	3,686.00	20,600.00	17,574.00
SUPPLIES & MATERIALS	11,150.00	12,065.00	- - - - -	- - - - -	23,500.00	19,844.00	34,650.00	31,909.00
UTILITIES & COMMUNICATION	15,000.00	11,361.00	- - - - -	- - - - -	- - - - -	- - - - -	15,000.00	11,361.00
TUITION	80,000.00	41,370.00	2,000.00	791.00	6,800.00	2,043.00	88,800.00	44,204.00
OTHER EXPENDITURES	7,030.00	5,982.00	1,500.00	689.00	20,400.00	14,038.00	28,930.00	20,709.00
TOTAL EXPENDITURES	225,578.00	179,054.00	3,500.00	1,480.00	65,000.00	50,027.00	294,078.00	230,561.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							294,078.00	230,561.00
CASH BALANCE 6-30-83							- - - - -	86,018.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	7,239.18	7,239.00	1,015.22	1,015.00
REVENUE				
LOCAL	18,334.82	14,547.00	10,064.42	9,917.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	4,887.00	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	23,221.82	14,547.00	10,064.42	9,917.00
TRANSFERS	- - - - -	5,000.00	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	30,461.00	26,786.00	11,079.64	10,932.00
EXPENDITURES				
LAND & IMPROVEMENTS	2,000.00	95.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	8,300.00	5,237.00	- - - - -	- - - - -
FURNITURE & EQUIPMENT	10,000.00	9,928.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	8,585.00	- - - - -
NON PUPIL TRANSPORTTION	1,500.00	700.00	- - - - -	660.00
LIBRARY BOOKS	2,400.00	562.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	4,500.00	4,371.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,800.00	2,788.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	30,500.00	23,681.00	8,585.00	660.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	30,500.00	23,681.00	8,585.00	660.00
CASH BALANCE 6-30-83	39.00CR	3,105.00	2,494.64	10,272.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,593.90	4,594.00
REVENUE		
LOCAL	862.00	638.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	862.00	638.00
TRANSFERS	- - - - -	5,000.00CR
TOTAL AVAILABLE	5,455.90	232.00
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	5,455.90	232.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	800.00	791.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	800.00	791.00
GIFTED	500.00	128.00
BILINGUAL EDUCATION	500.00	128.00
REMEDIAL EDUCATION	1,700.00	433.00
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	2,700.00	689.00
TOTAL SPECIAL EDUCATION	3,500.00	1,480.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -				

1982-83 ANNUAL REPORT
FT THOMAS UNIFIED 05-02-07

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	251.175	243.680	245.309
HIGH SCHOOL	183.725	179.442	162.812
TOTAL	434.900	423.122	408.121

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,295.12

1982-83 ENROLLMENT	462
PROMOTED	389
RETAINED	23
HIGH SCHOOL GRADUATES	23
DROPOUTS	14

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	15	15	30
OTHER	17	23	40

TEACHERS SALARIES (ALL FUNDS) 554,385.50

STAFF:STUDENT RATIO

TEACHER	1 TO 14.1
OTHER	1 TO 10.6
TOTAL	1 TO 6.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	42,000.00	36,707.00
OASI	40,000.00	36,461.00

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	1,577,187.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	2,876,558.00	1.2745
SECONDARY	3,234,055.00	- - -

RESIDENT ADM	408.813
PRIMARY ASSESSED VALUATION PER ADM	7,070.96

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	768,662.31	776,205.00	1,062,539.25	1,307,251.00	1,188,960.00	1,123,123.00	642,241.56	960,333.00
FEDERAL PROJECTS	23,723.00	32,860.00	241,202.00	241,132.00	336,000.00	214,354.00	71,075.00CR	59,638.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	248,468.21	248,468.00	95,730.04	252,463.00	293,198.00	261,482.00	51,000.25	239,449.00
DEBT SERVICE	16,498.02	16,498.00	1,905.00	2,254.00	- - - - -	- - - - -	18,403.02	18,752.00
SPECIAL REVENUE FUNDS	12,330.06	12,330.00	65,000.00	66,324.00	78,000.00	50,276.00	669.94CR	28,378.00
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	1,069,681.60	1,086,361.00	1,466,376.29	1,869,424.00	1,896,158.00	1,649,235.00	839,899.89	1,306,550.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	78,547.00	75,572.00	- - - - -	- - - - -	- - - - -	- - - - -	78,547.00	75,572.00
INSTRUCTION	467,175.00	457,347.00	106,644.00	88,530.00	- - - - -	- - - - -	573,819.00	545,877.00
INSTRUCTION SUPPORT	108,660.00	104,761.00	- - - - -	- - - - -	- - - - -	- - - - -	108,660.00	104,761.00
OPERATION	315,769.00	299,006.00	3,415.00	3,220.00	108,750.00	94,687.00	427,934.00	396,913.00
TOTAL	970,151.00	936,686.00	110,059.00	91,750.00	108,750.00	94,687.00	1,188,960.00	1,123,123.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							768,662.31	776,205.00
REVENUE								
LOCAL							90,000.00	94,526.00
COUNTY							34,721.25	30,659.00
STATE							598,250.00	693,162.00
FEDERAL							339,568.00	488,904.00
TOTAL REVENUE							1,062,539.25	1,307,251.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,831,201.56	2,083,456.00
EXPENDITURES								
CERTIFIED SALARIES	553,875.00	541,796.00	30,700.00	29,781.00	- - - - -	- - - - -	584,575.00	571,577.00
CLASSIFIED SALARIES	173,442.00	173,511.00	5,840.00	5,640.00	53,850.00	51,079.00	233,132.00	230,230.00
EMPLOYEE BENEFITS	76,804.00	66,011.00	3,415.00	3,220.00	14,200.00	12,004.00	94,419.00	81,235.00
SUPPLIES & MATERIALS	62,450.00	64,297.00	2,600.00	3,553.00	34,500.00	29,975.00	99,550.00	97,825.00
UTILITIES & COMMUNICATION	50,200.00	45,821.00	- - - - -	- - - - -	- - - - -	- - - - -	50,200.00	45,821.00
TUITION	- - - - -	- - - - -	67,504.00	49,556.00	- - - - -	- - - - -	67,504.00	49,556.00
OTHER EXPENDITURES	53,380.00	45,250.00	- - - - -	- - - - -	6,200.00	1,629.00	59,580.00	46,879.00
TOTAL EXPENDITURES	970,151.00	936,686.00	110,059.00	91,750.00	108,750.00	94,687.00	1,188,960.00	1,123,123.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,188,960.00	1,123,123.00
CASH BALANCE 6-30-83							642,241.56	960,333.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	210,110.11	210,110.00	38,358.10	38,358.00
REVENUE				
LOCAL	22,900.00	46,305.00	23,257.04	18,587.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	49,573.00	187,571.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	72,473.00	233,876.00	23,257.04	18,587.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	282,583.11	443,986.00	61,615.14	56,945.00
EXPENDITURES				
LAND & IMPROVEMENTS	5,600.00	5,126.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	47,139.00	42,534.00	- - - - -	- - - - -
FURNITURE & EQUIPMENT	89,259.00	51,164.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	122,200.00	138,073.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	3,000.00	3,509.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	10,000.00	3,739.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	2,000.00	3,798.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	14,000.00	13,539.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	279,198.00	247,943.00	14,000.00	13,539.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	279,198.00	247,943.00	14,000.00	13,539.00
CASH BALANCE 6-30-83	3,385.11	196,043.00	47,615.14	43,406.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	16,498.02	16,498.00
REVENUE		
LOCAL	1,905.00	2,254.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	1,905.00	2,254.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	18,403.02	18,752.00
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	18,403.02	18,752.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	27,514.00	22,937.00
SERIOUSLY EMOTIONALLY HANDICAPPED	11,006.00	9,175.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	56,130.00	46,792.00
TRAINABLE MENTALLY HANDICAPPED	11,006.00	9,175.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	105,656.00	88,079.00
GIFTED	4,403.00	3,671.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	4,403.00	3,671.00
TOTAL SPECIAL EDUCATION	110,059.00	91,750.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	23,166.98	23,167.00	- - - - -	3,563.00	21,000.00	200.00	2,166.98	26,530.00

1982-83 ANNUAL REPORT
GRAHAM SPECIAL PRG 05-01-99

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	10.000	10.509
HIGH SCHOOL	- - - -	8.125	8.883
TOTAL	- - - -	18.125	19.392

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 4,927.70

1982-83 ENROLLMENT	19
PROMOTED	1
RETAINED	4
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	2	3
OTHER	2	7	9

TEACHERS SALARIES (ALL FUNDS) 24,718.00

STAFF:STUDENT RATIO	
TEACHER	1 TO 7.8
OTHER	1 TO 2.3
TOTAL	1 TO 1.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	- -	1,240.67
OASI	- -	1,656.20

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	253,676.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -
RESIDENT ADM		- - -
PRIMARY ASSESSED VALUATION PER ADM		- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	- - - - -	5,254.41	- - - - -	133,204.43	- - - - -	108,431.36	- - - - -	30,027.48
FEDERAL PROJECTS	- - - - -	337.46	- - - - -	337.46CR	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	- - - - -	8,753.02	- - - - -	49,833.27	- - - - -	55,815.81	- - - - -	2,770.48
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	14,344.89	- - - - -	182,700.24	- - - - -	164,247.17	- - - - -	32,797.96

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	- - - - -	21,141.31	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	21,141.31
INSTRUCTION	- - - - -	42,220.16	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	42,220.16
INSTRUCTION SUPPORT	- - - - -	2,003.56	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	2,003.56
OPERATION	- - - - -	30,192.87	- - - - -	- - - - -	- - - - -	12,873.46	- - - - -	43,066.33
TOTAL	- - - - -	95,557.90	- - - - -	- - - - -	- - - - -	12,873.46	- - - - -	108,431.36

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							- - - - -	5,254.41
REVENUE							- - - - -	131,161.81
LOCAL							- - - - -	53.00
COUNTY							- - - - -	1,489.32
STATE							- - - - -	- - - - -
FEDERAL							- - - - -	133,204.43
TOTAL REVENUE							- - - - -	- - - - -
TRANSFERS							- - - - -	138,458.84
FUNDS PROVIDED BY SCHOOL PLANT								
TOTAL FUNDS AVAILABLE							- - - - -	24,718.00
EXPENDITURES							- - - - -	48,778.61
CERTIFIED SALARIES	- - - - -	24,718.00	- - - - -	- - - - -	- - - - -	5,305.50	- - - - -	11,730.95
CLASSIFIED SALARIES	- - - - -	43,473.11	- - - - -	- - - - -	- - - - -	988.86	- - - - -	9,609.33
EMPLOYEE BENEFITS	- - - - -	10,762.09	- - - - -	- - - - -	- - - - -	5,444.31	- - - - -	6,504.25
SUPPLIES & MATERIALS	- - - - -	4,165.02	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATION	- - - - -	6,504.25	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	7,090.22
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	1,154.79	- - - - -	108,431.36
OTHER EXPENDITURES	- - - - -	5,935.43	- - - - -	- - - - -	- - - - -	12,873.46	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	95,557.90	- - - - -	- - - - -	- - - - -		- - - - -	- - - - -
TRANSFERS							- - - - -	108,431.36
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	30,027.48
TOTAL EXPENDITURES AND OTHER USES								
CASH BALANCE 6-30-83								

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	8,753.02	- - - - -	- - - - -
REVENUE				
LOCAL	- - - - -	46,833.27	- - - - -	- - - - -
COUNTY	- - - - -	3,000.00	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	49,833.27	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	- - - - -	58,586.29	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	53,913.49	- - - - -	- - - - -
FURNITURE & EQUIPMENT	- - - - -	517.02	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	1,385.30	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	55,815.81	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	55,815.81	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	2,770.48	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	3.833	5.217	3.463
HIGH SCHOOL	2.042	1.983	.546
TOTAL	5.875	7.200	4.009

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,844.18

1982-83 ENROLLMENT	- - -
PROMOTED	- - -
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	- -	- -
OTHER	- -	- -	- -

TEACHERS SALARIES (ALL FUNDS) - -

STAFF:STUDENT RATIO

TEACHER	1 TO - -
OTHER	1 TO - -
TOTAL	1 TO - -

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	- -	- -
OASI	- -	- -

III. FACILITIES

SCHOOLS	- -
INVESTMENTS IN GENERAL FIXED ASSETS	- -
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	831,262.00	3.7656
SECONDARY	834,499.00	- - -

RESIDENT ADM	4.009
PRIMARY ASSESSED VALUATION PER ADM	207,346.47

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	1,206.45	2,553.26	31,143.55	32,847.74	32,350.00	26,732.28	- - - - -	9,668.72
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	342.07	342.07	157.93	158.42	500.00	165.95	- - - - -	334.54
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	1,548.52	2,895.33	31,301.48	33,006.16	32,850.00	26,898.23	- - - - -	10,003.26

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	650.00	376.11	- - - - -	- - - - -	- - - - -	- - - - -	650.00	376.11
INSTRUCTION	15,000.00	9,023.39	- - - - -	- - - - -	- - - - -	- - - - -	15,000.00	9,023.39
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	2,400.00	2,002.81	- - - - -	- - - - -	14,300.00	14,329.97	16,700.00	16,332.78
TOTAL	18,050.00	11,402.31	- - - - -	- - - - -	14,300.00	14,329.97	32,350.00	25,732.28

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							1,206.45	2,553.26
REVENUE								
LOCAL							31,143.55	32,382.12
COUNTY							- - - - -	15.00
STATE							- - - - -	449.37
FEDERAL							- - - - -	1.25
TOTAL REVENUE							31,143.55	32,847.74
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							32,350.00	35,401.00
EXPENDITURES								
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	50.00	3.60	- - - - -	- - - - -	- - - - -	- - - - -	50.00	3.60
UTILITIES & COMMUNICATION	250.00	95.28	- - - - -	- - - - -	- - - - -	- - - - -	250.00	95.28
TUITION	15,000.00	9,023.39	- - - - -	- - - - -	- - - - -	- - - - -	15,000.00	9,023.39
OTHER EXPENDITURES	2,750.00	2,280.04	- - - - -	- - - - -	14,300.00	14,329.97	17,050.00	16,610.01
TOTAL EXPENDITURES	18,050.00	11,402.31	- - - - -	- - - - -	14,300.00	14,329.97	32,350.00	26,732.28
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							32,350.00	26,732.28
CASH BALANCE 6-30-83							- - - - -	9,668.72

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	342.07	342.07	- - - - -	- - - - -
REVENUE				
LOCAL	157.93	158.42	- - - - -	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	157.93	158.42	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	500.00	500.49	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	500.00	165.95	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	500.00	165.95	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	500.00	165.95	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	334.54	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	450.159	449.297	467.755
HIGH SCHOOL	140.092	151.766	174.992
TOTAL	590.251	601.063	642.747

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,458.54

1982-83 ENROLLMENT	735
PROMOTED	623
RETAINED	60
HIGH SCHOOL GRADUATES	31
DROPOUTS	13

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHER	15	16	31
OTHER	11	10	21

TEACHERS SALARIES (ALL FUNDS) 573,218.01

STAFF:STUDENT RATIO

TEACHER	1 TO 22.2
OTHER	1 TO 31.4
TOTAL	1 TO 13.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	45,981.25	42,492.16
OASI	44,010.63	42,027.18

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	1,707,100.00
BONDS OUTSTANDING 6-30-83	590,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	5,338,938.00	2.6560
SECONDARY	5,559,641.00	1.3805

RESIDENT ADM	637.305
PRIMARY ASSESSED VALUATION PER ADM	8,377.37

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	26,501.89	26,570.61	1,170,601.75	1,162,744.25	1,197,100.00	1,068,360.05	3.64	120,954.81
FEDERAL PROJECTS	9,595.26	9,595.26	63,108.32	53,547.50	54,828.00	61,999.58	17,875.58	1,143.18
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	9,013.42	9,500.86	133,886.16	132,520.53	142,558.00	137,492.07	341.58	4,529.12
DEBT SERVICE	95,664.84	95,664.84	86,750.00	81,071.87	76,750.00	77,838.77	105,664.84	98,897.94
SPECIAL REVENUE FUNDS	18,905.46	18,985.46	61,705.68	79,725.44	- - - - -	61,949.39	80,611.12	36,741.51
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	159,680.87	160,296.83	1,516,051.89	1,509,609.59	1,471,236.00	1,407,639.86	204,496.76	262,266.56

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	72,380.00	68,703.26	- - - - -	- - - - -	- - - - -	- - - - -	72,380.00	68,703.26
INSTRUCTION	586,100.00	554,652.76	113,685.00	95,314.60	- - - - -	- - - - -	699,785.00	649,967.36
INSTRUCTION SUPPORT	73,060.00	67,190.88	- - - - -	- - - - -	- - - - -	- - - - -	73,060.00	67,190.88
OPERATION	292,075.00	246,822.26	- - - - -	- - - - -	59,800.00	35,576.29	351,875.00	282,498.55
TOTAL	1,023,615.00	937,369.16	113,685.00	95,314.60	59,800.00	35,576.29	1,197,100.00	1,068,360.05

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							26,501.89	26,570.61
REVENUE								
LOCAL							77,800.86	78,377.56
COUNTY							15,000.00	32,439.58
STATE							1,078,000.89	1,050,452.74
FEDERAL							- - - - -	1,474.37
TOTAL REVENUE							1,170,601.75	1,162,744.25
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,197,103.64	1,189,314.86
EXPENDITURES								
CERTIFIED SALARIES	605,590.00	578,253.91	51,285.00	49,010.00	- - - - -	- - - - -	656,875.00	627,263.91
CLASSIFIED SALARIES	135,465.00	135,697.76	- - - - -	- - - - -	20,200.00	8,819.08	155,665.00	144,476.84
EMPLOYEE BENEFITS	77,000.00	62,260.50	2,400.00	2,157.74	3,000.00	1,322.70	77,400.00	65,740.94
SUPPLIES & MATERIALS	96,500.00	83,599.91	6,000.00	1,743.13	26,000.00	19,460.10	128,500.00	104,803.14
UTILITIES & COMMUNICATION	58,000.00	40,625.63	- - - - -	- - - - -	- - - - -	- - - - -	58,000.00	40,625.63
TUITION	- - - - -	- - - - -	54,000.00	42,403.73	- - - - -	- - - - -	54,000.00	42,403.73
OTHER EXPENDITURES	56,060.00	37,071.45	- - - - -	- - - - -	10,600.00	5,974.41	66,660.00	43,045.86
TOTAL EXPENDITURES	1,023,615.00	937,469.16	113,685.00	95,314.60	59,800.00	35,576.29	1,197,100.00	1,068,360.05
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,197,100.00	1,068,360.05
CASH BALANCE 6-30-83							3.64	120,954.81

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	10,825.15	11,312.39	1,811.73CR	1,811.73CR
REVENUE				
LOCAL	38,846.17	32,487.58	31,911.31	23,853.72
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	63,128.68	76,179.23	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	101,974.85	108,666.81	31,911.31	23,853.72
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	112,800.00	119,979.20	30,099.58	22,041.99
EXPENDITURES				
LAND & IMPROVEMENTS	17,000.00	6,877.77	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	25,000.00	17,370.68	- - - - -	- - - - -
FURNITURE & EQUIPMENT	17,000.00	43,054.18	16,339.00	16,339.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	30,000.00	24,709.13	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	3,440.00	- - - - -	- - - - -
LIBRARY BOOKS	1,000.00	986.68	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	18,800.00	11,818.59	- - - - -	- - - - -
INSTRUCTIONAL AIDS	3,000.00	3,475.16	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	14,419.00	9,418.88
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	111,800.00	111,734.19	30,758.00	25,757.88
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	111,800.00	111,734.19	30,758.00	25,757.88
CASH BALANCE 6-30-83	1,000.00	8,245.01	658.42CR	3,715.89CR

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	95,664.84	95,664.84
REVENUE		
LOCAL	86,750.00	80,795.05
STATE	- - - - -	276.82
TOTAL REVENUE	86,750.00	81,071.87
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	182,414.84	176,736.71
EXPENDITURES		
BOND INTEREST	31,750.00	32,838.77
BOND REDEMPTION	45,000.00	45,000.00
TOTAL EXPENDITURES	76,750.00	77,838.77
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	76,750.00	77,838.77
CASH BALANCE 6-30-83	105,664.84	98,897.94

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	59,685.00	52,910.87
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	54,000.00	42,403.73
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	113,685.00	95,314.60
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	113,685.00	95,314.60

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,632.464	1,634.514	1,548.616
HIGH SCHOOL	840.441	774.283	753.557
TOTAL	2,472.905	2,408.797	2,302.173

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,544.37

1982-83 ENROLLMENT	2,566
PROMOTED	2,022
RETAINED	207
HIGH SCHOOL GRADUATES	136
DROPOUTS	53

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	50	62	112
OTHER	19	60	79

TEACHERS SALARIES (ALL FUNDS) 2,504,902.45

STAFF:STUDENT RATIO

TEACHER	1 TO 21.5
OTHER	1 TO 30.4
TOTAL	1 TO 12.6

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

	BUDGET	ACTUAL
EMPLOYER SHARE OF: (PAID BY STATE)		
RETIREMENT	192,400.00	182,959.96
OASI	184,155.00	176,315.47

III. FACILITIES

SCHOOLS	4
INVESTMENTS IN GENERAL FIXED ASSETS	8,783,145.33
BONDS OUTSTANDING 6-30-83	4,835,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	27,621,930.00	3.8873
SECONDARY	27,849,542.00	1.9321

RESIDENT ADM	2,212.367
PRIMARY ASSESSED VALUATION PER ADM	12,485.24

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	70,441.30	71,164.67	4,295,094.70	4,300,949.14	4,365,536.00	3,960,860.40	- - - - -	411,253.41
FEDERAL PROJECTS	18,147.20	18,227.20	161,000.00	160,188.87	161,000.00	166,216.86	18,147.20	12,199.21
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	26,722.54	26,723.40	550,458.93	478,489.85	620,704.93	368,975.99	43,523.46CR	136,237.26
DEBT SERVICE	530,386.45	530,386.45	605,077.55	586,304.90	542,695.00	542,023.15	592,769.00	574,668.20
SPECIAL REVENUE FUNDS	4,305.55	19,912.73	245,694.45	228,027.40	320,000.00	204,110.57	70,000.00CR	43,829.56
OTHER FUNDS	2,444.25	2,444.25	1,555.75	15,062.14	3,000.00	11,010.08	1,000.00	6,496.31
TOTAL	652,447.29	668,858.70	5,858,881.38	5,769,022.30	6,012,935.93	5,253,197.05	498,392.74	1,184,683.95

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	163,301.00	144,617.33	- - - - -	- - - - -	- - - - -	- - - - -	163,301.00	144,617.33
INSTRUCTION	2,296,353.00	2,224,098.86	288,714.00	206,487.75	- - - - -	- - - - -	2,585,067.00	2,430,586.61
INSTRUCTION SUPPORT	503,905.00	496,287.92	25,033.00	24,902.36	- - - - -	- - - - -	528,938.00	521,190.28
OPERATION	889,930.00	690,400.07	22,658.00	15,950.08	175,642.00	158,116.03	1,088,230.00	864,466.18
TOTAL	3,853,489.00	3,555,404.18	336,405.00	247,340.19	175,642.00	158,116.03	4,365,536.00	3,960,860.40

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							70,441.30	71,164.67
REVENUE								
LOCAL							799,587.70	704,255.94
COUNTY							80,000.00	109,615.44
STATE							3,415,507.00	3,4d2,200.98
FEDERAL							- - - - -	4,876.78
TOTAL REVENUE							4,295,094.70	4,300,949.14
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY								
SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							4,365,536.00	4,372,113.81
EXPENDITURES								
CERTIFIED SALARIES	2,544,682.00	2,489,451.87	203,915.00	162,927.24	- - - - -	- - - - -	2,748,577.00	2,652,379.11
CLASSIFIED SALARIES	381,976.00	329,128.68	77,432.00	62,536.60	68,152.00	70,848.52	527,560.00	462,513.80
EMPLOYEE BENEFITS	225,827.00	174,498.47	22,658.00	15,950.08	17,290.00	13,593.75	265,775.00	204,042.30
SUPPLIES & MATERIALS	179,574.00	161,158.64	4,900.00	3,877.86	57,000.00	44,884.15	241,474.00	209,920.65
UTILITIES & COMMUNICATION	267,150.00	215,746.32	- - - - -	- - - - -	- - - - -	- - - - -	257,150.00	215,746.32
TUITION	- - - - -	- - - - -	12,000.00	- - - - -	- - - - -	- - - - -	12,000.00	- - - - -
OTHER EXPENDITURES	264,300.00	185,420.20	15,500.00	2,048.41	33,200.00	28,789.61	313,000.00	216,258.22
TOTAL EXPENDITURES	3,853,489.00	3,555,404.18	336,405.00	247,340.19	175,642.00	158,116.03	4,365,536.00	3,960,860.40
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM								
SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							4,365,536.00	3,960,860.40
CASH BALANCE 6-30-83							- - - - -	411,253.41

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	29,482.94	29,483.80	7,672.71CR	7,672.71CR
REVENUE				
LOCAL	216,005.06	180,333.16	164,123.18	132,900.79
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	155,243.00	151,789.59	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	371,248.06	332,122.75	164,123.18	132,900.79
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	400,731.00	361,606.55	156,450.47	125,228.08
EXPENDITURES				
LAND & IMPROVEMENTS	40,000.00	23,464.64	100,000.00	- - - - -
BUILDING & IMPROVEMENTS	200,000.00	107,748.90	100,000.00	37,332.10
FURNITURE & EQUIPMENT	89,973.93	109,988.11	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	35,000.00	30,579.33	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	10,000.00	9,698.96	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	25,731.00	50,167.95	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	400,704.93	331,643.89	200,000.00	37,332.10
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	400,704.93	331,643.89	200,000.00	37,332.10
CASH BALANCE 6-30-83	26.07	29,962.66	43,549.53CR	87,895.98

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,912.31	4,912.31
TOTAL REVENUE	15,087.69	13,466.31
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	20,000.00	18,378.62
TOTAL EXPENDITURES	20,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	20,000.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	18,378.62

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	530,386.45	530,386.45
REVENUE		
LOCAL	605,077.55	583,464.90
STATE	- - - - -	2,840.00
TOTAL REVENUE	605,077.55	586,304.90
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	1,135,464.00	1,116,691.35
EXPENDITURES		
BOND INTEREST	247,695.00	257,023.15
BOND REDEMPTION	295,000.00	285,000.00
TOTAL EXPENDITURES	542,695.00	542,023.15
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	542,695.00	542,023.15
CASH BALANCE 6-30-83	592,769.00	574,668.20

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	42,914.78	27,713.98
SERIOUSLY EMOTIONALLY HANDICAPPED	3,780.06	1,710.74
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,780.06	3,250.40
PHYSICALLY HANDICAPPED	3,780.06	6,329.74
LEARNING DISABLED	168,101.45	132,069.07
SPEECH HANDICAPPED	32,143.10	30,948.96
TRAINABLE MENTALLY HANDICAPPED	42,494.21	22,677.51
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	296,993.72	224,700.40
GIFTED	3,150.00	686.68
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	26,261.28	21,953.11
CAREER EDUCATION	10,000.00	- - - - -
TOTAL OTHER	39,411.28	22,639.79
TOTAL SPECIAL EDUCATION	336,405.00	247,340.19

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	585,000.00	585,223.66	- - - - -	426,109.42	585,000.00	159,114.24
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	17,503.33	17,503.33	6,496.67	- - - - -	24,000.00	10,123.75	- - - - -	7,379.58

I. PUPIL DATA

RESIDENT	1980-1981	1981-1982	1982-1983
NON RESIDENT ADM			
ELEMENTARY	213.796	202.750	183.117
HIGH SCHOOL	99.800	95.566	78.633
TOTAL	313.596	298.316	261.750

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,746.63

1982-83 ENROLLMENT	230
PROMOTED	194
RETAINED	39
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	1

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	2	9	11
OTHER	2	13	15

TEACHERS SALARIES (ALL FUNDS) 170,630.00

STAFF:STUDENT RATIO

TEACHER	1 TO 17.6
OTHER	1 TO 12.9
TOTAL	1 TO 7.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	15,445.00	19,154.15
OASI	14,783.00	18,484.80

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	5,845.64
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	7,026,801.00	2.5972
SECONDARY	7,283,123.00	- - -

RESIDENT ADM	261.750
PRIMARY ASSESSED VALUATION PER ADM	26,845.47

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	124,473.81	125,202.00	554,615.19	617,030.00	679,089.00	536,398.00	- - - - -	205,834.00
FEDERAL PROJECTS	2,181.00	2,181.00	15,719.00	13,874.00	15,285.30	14,548.00	2,614.70	1,507.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	51,968.57	51,969.00	70,006.97	74,748.00	94,486.00	59,779.00	27,489.54	66,938.00
DEBT SERVICE	- - - - -	41.00	- - - - -	41.00CR	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	12,930.89	12,931.00	16,668.11	24,183.00	29,599.00	20,412.00	- - - - -	16,702.00
OTHER FUNDS	1,733.92	1,734.00	1,980.00	2,405.00	1,980.00	716.00	1,733.92	3,423.00
TOTAL	193,288.19	194,058.00	658,989.27	732,199.00	820,439.30	631,853.00	31,838.16	294,404.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	47,157.00	44,210.00	- - - - -	- - - - -	- - - - -	- - - - -	47,157.00	44,210.00
INSTRUCTION	369,077.00	281,688.00	55,025.50	44,819.00	- - - - -	- - - - -	424,102.50	326,507.00
INSTRUCTION SUPPORT	23,523.00	20,114.00	- - - - -	- - - - -	- - - - -	- - - - -	23,523.00	20,114.00
OPERATION	135,612.00	111,168.00	- - - - -	728.00	48,694.50	33,671.00	184,306.50	145,567.00
TOTAL	575,369.00	457,180.00	55,025.50	45,547.00	48,694.50	33,671.00	679,089.00	536,398.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							124,473.81	125,202.00
REVENUE								
LOCAL							116,034.19	138,244.00
COUNTY							7,000.00	14,376.00
STATE							431,581.00	463,923.00
FEDERAL							- - - - -	446.00
TOTAL REVENUE							554,615.19	616,989.00
TRANSFERS							- - - - -	41.00
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							679,089.00	742,232.00
EXPENDITURES								
CERTIFIED SALARIES	202,850.00	200,630.00	17,800.00	17,000.00	- - - - -	- - - - -	220,650.00	217,630.00
CLASSIFIED SALARIES	58,118.00	49,240.00	4,320.00	4,320.00	20,277.50	15,733.00	82,715.50	69,293.00
EMPLOYEE BENEFITS	33,434.00	28,318.00	2,745.00	2,159.00	- - - - -	1.00CR	36,179.00	30,476.00
SUPPLIES & MATERIALS	30,510.00	29,427.00	2,498.50	1,892.00	18,417.00	9,329.00	51,425.50	40,348.00
UTILITIES & COMMUNICATION	34,600.00	23,910.00	- - - - -	- - - - -	- - - - -	- - - - -	34,600.00	23,910.00
TUITION	187,902.00	101,874.00	16,842.00	16,426.00	- - - - -	- - - - -	204,744.00	118,300.00
OTHER EXPENDITURES	27,955.00	23,781.00	10,820.00	4,050.00	10,000.00	8,610.00	48,775.00	36,441.00
TOTAL EXPENDITURES	575,369.00	457,180.00	55,025.50	45,547.00	48,694.50	33,671.00	679,089.00	536,398.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							679,089.00	536,398.00
CASH BALANCE 6-30-83							- - - - -	205,834.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	10,463.63	10,464.00	41,504.94	41,505.00
REVENUE				
LOCAL	44,652.85	43,305.00	20,984.60	24,970.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	4,369.52	6,473.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	49,022.37	49,778.00	20,984.60	24,970.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	59,486.00	60,242.00	62,489.54	66,475.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	5,000.00	3,209.00	- - - - -	- - - - -
FURNITURE & EQUIPMENT	1,486.00	1,486.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	25,000.00	26,292.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	10,000.00	- - - - -
LIBRARY BOOKS	3,000.00	1,683.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	14,000.00	5,068.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	3,500.00	1,764.00	- - - - -	- - - - -
TUITION	32,500.00	20,277.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	59,486.00	33,487.00	35,000.00	26,292.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	59,486.00	33,487.00	35,000.00	26,292.00
CASH BALANCE 6-30-83	- - - - -	26,755.00	27,489.54	40,183.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	41.00
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	41.00CR
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,289.00	5,921.00
SERIOUSLY EMOTIONALLY HANDICAPPED	3,644.00	2,961.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	18,220.00	15,030.00
SPEECH HANDICAPPED	7,500.00	6,377.00
TRAINABLE MENTALLY HANDICAPPED	16,310.50	13,664.00
VISUAL HANDICAPPED	1,827.00	1,366.00
TOTAL HANDICAPPED	54,820.50	45,319.00
GIFTED	205.00	228.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	205.00	228.00
TOTAL SPECIAL EDUCATION	55,025.50	45,547.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	774.821	787.972	810.251
HIGH SCHOOL	313.984	322.592	305.067
TOTAL	1,088.805	1,110.564	1,115.318

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,510.19

1982-83 ENROLLMENT	1,311
PROMOTED	1,052
RETAINED	135
HIGH SCHOOL GRADUATES	46
DROPOUTS	34

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	25	32	57
OTHER	14	26	40

TEACHERS SALARIES (ALL FUNDS) 958,542.00

STAFF:STUDENT RATIO

TEACHER	1 TO 20.5
OTHER	1 TO 29.7
TOTAL	1 TO 12.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	69,817.00	80,577.00
OASI	65,993.00	78,481.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	11,499,819.00
BONDS OUTSTANDING 6-30-83	1,850,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	8,429,908.00	1.7100
SECONDARY	8,645,956.00	3.6300

RESIDENT ADM	1,112.318
PRIMARY ASSESSED VALUATION PER ADM	7,578.69

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	206,615.00	206,615.00	1,913,667.00	1,908,313.00	2,120,282.00	1,896,790.00	- - - - -	218,138.00
FEDERAL PROJECTS	14,564.00	14,564.00	- - - - -	92,271.00	92,000.00	91,557.00	77,436.00CR	15,278.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	171,023.00	171,023.00	240,829.00	223,324.00	315,226.00	165,710.00	96,626.00	228,637.00
DEBT SERVICE	105,974.00	105,974.00	353,791.00	370,115.00	459,765.00	184,843.00	- - - - -	291,246.00
SPECIAL REVENUE FUNDS	35,210.00	35,210.00	- - - - -	69,131.00	- - - - -	65,836.00	35,210.00	38,505.00
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	533,386.00	533,386.00	2,508,287.00	2,663,154.00	2,987,273.00	2,404,736.00	54,400.00	791,804.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	121,700.00	112,698.00	- - - - -	- - - - -	- - - - -	- - - - -	121,700.00	112,698.00
INSTRUCTION	995,467.00	915,716.00	123,800.00	123,957.00	- - - - -	- - - - -	1,119,267.00	1,039,673.00
INSTRUCTION SUPPORT	277,405.00	273,590.00	- - - - -	- - - - -	- - - - -	- - - - -	277,405.00	273,590.00
OPERATION	503,595.00	382,335.00	5,600.00	2,811.00	92,715.00	85,683.00	601,910.00	470,829.00
TOTAL	1,898,167.00	1,684,339.00	129,400.00	126,768.00	92,715.00	85,683.00	2,120,282.00	1,896,790.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							206,615.00	206,615.00
REVENUE								
LOCAL							92,955.00	85,088.00
COUNTY							59,700.00	60,008.00
STATE							1,761,012.00	1,760,588.00
FEDERAL							- - - - -	2,784.00
TOTAL REVENUE							1,913,667.00	1,908,468.00
TRANSFERS							- - - - -	155.00CR
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,120,282.00	2,114,928.00
EXPENDITURES								
CERTIFIED SALARIES	1,132,850.00	1,101,190.00	76,000.00	74,050.00	- - - - -	- - - - -	1,208,850.00	1,175,240.00
CLASSIFIED SALARIES	250,650.00	238,560.00	- - - - -	- - - - -	32,750.00	37,722.00	283,400.00	276,282.00
EMPLOYEE BENEFITS	96,595.00	88,409.00	4,600.00	2,811.00	6,400.00	6,516.00	107,595.00	97,736.00
SUPPLIES & MATERIALS	156,050.00	96,837.00	3,200.00	1,829.00	30,340.00	24,293.00	189,590.00	122,959.00
UTILITIES & COMMUNICATION	63,000.00	55,018.00	- - - - -	- - - - -	- - - - -	- - - - -	63,000.00	55,018.00
TUITION	5,000.00	- - - - -	43,600.00	48,078.00	- - - - -	- - - - -	48,600.00	48,078.00
OTHER EXPENDITURES	194,022.00	104,325.00	2,000.00	- - - - -	23,225.00	17,152.00	219,247.00	121,477.00
TOTAL EXPENDITURES	1,898,167.00	1,684,339.00	129,400.00	126,768.00	92,715.00	85,683.00	2,120,282.00	1,896,790.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,120,282.00	1,896,790.00
CASH BALANCE 6-30-83							- - - - -	218,138.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	101,003.00	101,003.00	70,020.00	70,020.00
REVENUE				
LOCAL	10,125.00	16,166.00	50,474.00	43,983.00
COUNTY	2,200.00	- - - - -	- - - - -	- - - - -
STATE	178,030.00	163,175.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	190,355.00	179,341.00	50,474.00	43,983.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	291,358.00	280,344.00	120,494.00	114,003.00
EXPENDITURES				
LAND & IMPROVEMENTS	9,300.00	454.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	62,394.00	32,403.00	90,357.00	55,584.00
FURNITURE & EQUIPMENT	98,175.00	58,948.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	15,000.00	- - - - -	25,000.00	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	4,800.00	5,517.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	8,000.00	10,178.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	2,000.00	2,626.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	199,869.00	110,126.00	115,357.00	55,584.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	199,869.00	110,126.00	115,357.00	55,584.00
CASH BALANCE 6-30-83	91,489.00	170,218.00	5,137.00	58,419.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	105,974.00	105,974.00
REVENUE		
LOCAL	353,791.00	369,409.00
STATE	- - - - -	706.00
TOTAL REVENUE	353,791.00	370,115.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	459,765.00	476,089.00
EXPENDITURES		
BOND INTEREST	289,765.00	139,843.00
BOND REDEMPTION	170,000.00	45,000.00
TOTAL EXPENDITURES	459,765.00	184,843.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	459,765.00	184,843.00
CASH BALANCE 6-30-83	- - - - -	291,246.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	22,815.00	22,349.00
SERIOUSLY EMOTIONALLY HANDICAPPED	9,442.00	9,254.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	45,471.00
SPEECH HANDICAPPED	46,418.00	43,101.00
TRAINABLE MENTALLY HANDICAPPED	43,600.00	6,593.00
VISUAL HANDICAPPED	7,125.00	- - - - -
TOTAL HANDICAPPED	129,400.00	126,768.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	129,400.00	126,768.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	1,166,705.00	1,166,705.00	40,000.00	- - - - -	- - - - -	736,983.00	1,206,705.00	429,722.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	3,379.232	3,381.942	3,322.695
HIGH SCHOOL	1,612.517	1,560.457	1,501.191
TOTAL	4,991.749	4,942.399	4,823.886

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,628.79

1982-83 ENROLLMENT	5,085
PROMOTED	4,345
RETAINED	468
HIGH SCHOOL GRADUATES	236
DROPOUTS	115

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	109	139	248
OTHER	66	144	210

TEACHERS SALARIES (ALL FUNDS) 4,854,337.98

STAFF:STUDENT RATIO

TEACHER	1 TO 20.0
OTHER	1 TO 23.6
TOTAL	1 TO 10.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	370,214.25	367,788.41
OASI	353,316.63	357,977.67

III. FACILITIES

SCHOOLS	12
INVESTMENTS IN GENERAL FIXED ASSETS	25,368,017.10
BONDS OUTSTANDING 6-30-83	7,275,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM	4,704.938
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	1,247,146.77	1,262,813.95	9,272,493.43	9,729,669.56	9,877,395.00	8,950,256.09	642,245.20	2,042,227.42
FEDERAL PROJECTS	68,210.46	77,764.92	481,029.32	560,675.91	659,113.30	548,675.44	109,873.52CR	89,765.39
STATE PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
CAPITAL (EXCL BOND BLDG FUND)	515,792.21	525,033.15	1,124,355.27	1,241,001.07	1,505,757.93	1,073,761.82	134,389.55	692,272.40
DEBT SERVICE	753,117.21	753,158.29	1,048,385.55	1,035,342.77	1,079,210.00	804,704.92	722,292.76	983,796.14
SPECIAL REVENUE FUNDS	83,681.96	99,349.19	389,068.22	467,390.84	427,599.00	402,583.96	45,151.18	164,156.07
OTHER FUNDS	4,178.17	4,178.25	3,535.75	17,467.14	4,980.00	11,726.08	2,733.92	9,919.31
TOTAL	2,672,126.78	2,722,297.75	12,318,867.54	13,051,547.29	13,554,055.23	11,791,708.31	1,436,939.09	3,982,138.73

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	485,735.00	468,698.01	- - -	- - -	- - -	- - -	485,735.00	468,698.01
INSTRUCTION	4,890,672.00	4,606,192.17	689,868.50	559,899.35	- - -	- - -	5,580,540.50	5,166,091.52
INSTRUCTION SUPPORT	998,951.00	975,584.36	26,533.00	25,591.36	- - -	- - -	1,025,484.00	1,001,175.72
OPERATION	2,189,061.00	1,806,618.01	31,673.00	22,709.08	564,901.50	484,963.75	2,785,635.50	2,314,290.84
TOTAL	8,564,419.00	7,857,092.55	748,074.50	608,199.79	564,901.50	484,963.75	9,877,395.00	8,950,256.09

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							1,247,146.77	1,262,813.95
REVENUE								
LOCAL							1,305,463.29	1,351,989.23
COUNTY							198,442.25	251,335.02
STATE							7,389,019.89	7,627,745.91
FEDERAL							379,568.00	498,713.40
TOTAL REVENUE							9,272,493.43	9,729,783.56
TRANSFERS							- - -	114.00CR
FUNDS PROVIDED BY SCHOOL PLANT							- - -	- - -
TOTAL FUNDS AVAILABLE							10,519,640.20	10,992,483.51
EXPENDITURES								
CERTIFIED SALARIES	5,109,327.00	5,003,981.78	379,700.00	332,768.24	- - -	- - -	5,489,027.00	5,336,750.02
CLASSIFIED SALARIES	1,026,449.00	996,016.55	87,592.00	72,496.60	205,029.50	199,923.10	1,319,070.50	1,268,436.25
EMPLOYEE BENEFITS	520,760.00	444,147.06	35,818.00	28,297.82	45,390.00	36,090.31	601,968.00	508,535.19
SUPPLIES & MATERIALS	536,284.00	451,553.17	19,198.50	12,594.99	189,757.00	153,229.56	745,239.50	617,377.72
UTILITIES & COMMUNICATION	478,200.00	399,081.48	- - -	- - -	- - -	- - -	478,200.00	399,081.48
TUITION	287,902.00	152,267.39	195,946.00	157,254.73	6,800.00	2,043.00	490,648.00	311,565.12
OTHER EXPENDITURES	605,497.00	410,045.12	29,820.00	6,787.41	117,925.00	91,677.78	753,242.00	508,510.31
TOTAL EXPENDITURES	8,564,419.00	7,857,092.55	748,074.50	608,199.79	564,901.50	484,963.75	9,877,395.00	8,950,256.09
TRANSFERS							- - -	- - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - -	- - -
TOTAL EXPENDITURES AND OTHER USES							9,877,395.00	8,950,256.09
CASH BALANCE 6-30-83							642,245.20	2,042,227.42

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	369,466.08	378,707.28	141,413.82	141,413.56
REVENUE				
LOCAL	351,021.83	380,135.43	300,814.55	254,211.51
COUNTY	2,200.00	3,000.00	- - - - -	- - - - -
STATE	455,231.20	585,187.82	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	808,453.03	968,323.25	300,814.55	254,211.51
TRANSFERS	- - - - -	5,000.00	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,177,919.11	1,352,030.53	442,228.37	395,625.07
EXPENDITURES				
LAND & IMPROVEMENTS	74,600.00	36,183.36	100,000.00	- - - - -
BUILDING & IMPROVEMENTS	347,833.00	262,414.07	190,357.00	92,916.10
FURNITURE & EQUIPMENT	305,893.93	275,085.31	16,339.00	16,339.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	202,200.00	193,361.46	58,585.00	28,292.00
NON PUPIL TRANSPORTTION	1,500.00	4,140.00	10,000.00	680.00
LIBRARY BOOKS	24,200.00	21,956.64	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	81,031.00	85,342.54	- - - - -	- - - - -
INSTRUCTIONAL AIDS	12,300.00	15,836.46	- - - - -	- - - - -
TUITION	32,500.00	20,277.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	28,419.00	22,957.88
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,082,057.93	914,596.84	403,700.00	159,184.98
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,082,057.93	914,596.84	403,700.00	159,184.98
CASH BALANCE 6-30-83	95,861.18	437,433.69	38,528.37	236,460.09

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,912.31	4,912.31
TOTAL REVENUE	15,087.69	13,466.31
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	20,000.00	18,378.62
TOTAL EXPENDITURES	20,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	20,000.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	18,378.62

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	753,117.21	753,158.29
REVENUE		
LOCAL	1,048,385.55	1,036,560.95
STATE	- - - - -	3,822.82
TOTAL REVENUE	1,048,385.55	1,040,383.77
TRANSFERS	- - - - -	5,041.00CR
TOTAL AVAILABLE	1,801,502.76	1,788,501.06
EXPENDITURES		
BOND INTEREST	569,210.00	429,704.92
BOND REDEMPTION	510,000.00	375,000.00
TOTAL EXPENDITURES	1,079,210.00	804,704.92
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,079,210.00	804,704.92
CASH BALANCE 6-30-83	722,292.76	983,796.14

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	100,532.78	78,920.98
SERIOUSLY EMOTIONALLY HANDICAPPED	27,872.06	23,100.74
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,780.06	3,250.40
PHYSICALLY HANDICAPPED	3,780.06	6,329.74
LEARNING DISABLED	246,006.45	245,480.94
SPEECH HANDICAPPED	142,991.10	128,009.96
TRAINABLE MENTALLY HANDICAPPED	167,440.71	94,513.24
VISUAL HANDICAPPED	8,952.00	1,366.00
TOTAL HANDICAPPED	701,355.22	580,972.00
GIFTED	8,258.00	4,713.68
BILINGUAL EDUCATION	500.00	128.00
REMEDIAL EDUCATION	1,700.00	433.00
VOCATIONAL EDUCATION	26,281.28	21,953.11
CAREER EDUCATION	10,000.00	- - - - -
TOTAL OTHER	46,719.28	27,227.79
TOTAL SPECIAL EDUCATION	748,074.50	608,199.79

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	1,166,705.00	1,166,705.00	625,000.00	585,223.66	- - - - -	1,163,092.42	1,791,705.00	588,836.24
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	40,670.31	40,670.33	6,496.67	3,563.00	45,000.00	10,323.75	2,166.98	33,909.58
UNEMPLOYMENT INSURANCE								

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	3.150	2.925	2.000
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	3.150	2.925	2.000

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 7,026.45

1982-83 ENROLLMENT	2
PROMOTED	2
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	- -	1
OTHER	- -	- -	- -

TEACHERS SALARIES (ALL FUNDS) 11,500.00

STAFF:STUDENT RATIO

TEACHER	1 TO 2.0
OTHER	1 TO - -
TOTAL	1 TO 2.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	805.00	805.00
OASI	770.50	770.44

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	31,500.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	362,747.00	1.7039
SECONDARY	389,088.00	- - -

RESIDENT ADM	2.000
PRIMARY ASSESSED VALUATION PER ADM	181,373.50

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	6,040.24	6,040.24	17,559.76	16,648.11	23,600.00	15,496.65	- - - - -	7,191.70
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND RLDG FUND)	3,393.19	3,393.19	- - - - -	369.36	1,600.00	40.75	1,793.19	3,721.80
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	9,433.43	9,433.43	17,559.76	17,017.47	25,200.00	15,537.40	1,793.19	10,913.50

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	800.00	524.18	- - - - -	- - - - -	- - - - -	- - - - -	800.00	524.18
INSTRUCTION	14,100.00	11,547.56	- - - - -	- - - - -	- - - - -	- - - - -	14,100.00	11,547.56
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	4,200.00	1,979.15	- - - - -	- - - - -	4,500.00	1,445.76	8,700.00	3,424.91
TOTAL	19,100.00	14,050.89	- - - - -	- - - - -	4,500.00	1,445.76	23,600.00	15,496.65

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							6,040.24	6,040.24
REVENUE								
LOCAL							6,185.13	5,714.71
COUNTY							2,500.00	363.71
STATE							1,874.63	5,569.69
FEDERAL							7,000.00	5,000.00
TOTAL REVENUE							17,559.76	16,648.11
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							23,600.00	22,688.35
EXPENDITURES								
CERTIFIED SALARIES	11,500.00	11,500.00	- - - - -	- - - - -	- - - - -	- - - - -	11,500.00	11,500.00
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	300.00	243.09	- - - - -	- - - - -	- - - - -	- - - - -	300.00	243.09
SUPPLIES & MATERIALS	1,100.00	167.88	- - - - -	- - - - -	- - - - -	- - - - -	1,100.00	167.88
UTILITIES & COMMUNICATION	2,500.00	1,379.74	- - - - -	- - - - -	- - - - -	- - - - -	2,500.00	1,379.74
TUITION	2,000.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	2,000.00	- - - - -
OTHER EXPENDITURES	1,700.00	760.18	- - - - -	- - - - -	4,500.00	1,445.76	6,200.00	2,205.94
TOTAL EXPENDITURES	19,100.00	14,050.89	- - - - -	- - - - -	4,500.00	1,445.76	23,600.00	15,496.65
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							23,600.00	15,496.65
CASH BALANCE 6-30-83							- - - - -	7,191.70

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,393.19	3,393.19	- - - - -	- - - - -
REVENUE				
LOCAL	- - - - -	369.36	- - - - -	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	369.36	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	3,393.19	3,762.55	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	500.00	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	400.00	- - - - -	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	200.00	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	500.00	40.75	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,600.00	40.75	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,600.00	40.75	- - - - -	- - - - -
CASH BALANCE 6-30-83	1,793.19	3,721.80	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	437.425	459.379	470.058
HIGH SCHOOL	171.192	174.083	163.628
TOTAL	608.617	633.462	633.686

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,852.42

1982-83 ENROLLMENT	700
PROMOTED	586
RETAINED	39
HIGH SCHOOL GRADUATES	49
DROPOUTS	9

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	16	22	38
OTHER	5	34	39

TEACHERS SALARIES (ALL FUNDS) 701,257.35

STAFF:STUDENT RATIO	
TEACHER	1 TO 17.6
OTHER	1 TO 17.0
TOTAL	1 TO 8.6

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	63,511.68	57,981.05
OASI	60,789.79	56,650.37

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	2,821,651.32
BONDS OUTSTANDING 6-30-83	390,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	8,415,888.00	4.6996
SECONDARY	9,307,039.00	.8224

RESIDENT ADM	633.686
PRIMARY ASSESSED VALUATION PER ADM	13,280.85

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	72,951.34	72,951.34	1,391,810.53	1,395,231.81	1,464,653.21	1,361,742.78	108.66	106,440.37
FEDERAL PROJECTS	14,897.37	14,897.37	61,460.00	24,859.44	61,460.00	35,001.43	14,897.37	4,755.38
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	44,904.46	44,904.46	167,007.33	166,195.72	167,911.35	171,763.35	44,000.44	39,336.83
DEBT SERVICE	75,548.75	75,548.75	76,534.41	80,457.32	84,612.50	77,537.50	67,470.66	78,468.57
SPECIAL REVENUE FUNDS	34,557.26	44,372.91	49,442.74	161,596.52	84,000.00	167,854.53	- - - - -	38,114.90
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	242,859.18	252,674.83	1,746,255.01	1,828,340.81	1,862,637.06	1,813,899.59	126,477.13	267,116.05

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	69,695.00	66,435.49	- - - - -	- - - - -	- - - - -	- - - - -	69,695.00	66,435.49
INSTRUCTION	713,584.60	669,739.31	125,870.80	109,272.55	- - - - -	- - - - -	839,435.40	779,011.86
INSTRUCTION SUPPORT	166,107.90	170,551.72	26,100.00	25,011.41	- - - - -	- - - - -	192,207.90	195,563.13
OPERATION	310,714.91	267,127.48	4,800.00	3,944.38	47,800.00	49,660.44	363,314.91	320,732.30
TOTAL	1,260,082.41	1,173,854.00	156,770.80	138,228.34	47,800.00	49,660.44	1,464,653.21	1,361,742.78

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							72,951.34	72,951.34
REVENUE								
LOCAL							273,430.95	249,683.24
COUNTY							- - - - -	222,194.44
STATE							1,118,379.58	923,354.13
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							1,391,810.53	1,395,231.81
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,464,761.87	1,468,183.15
EXPENDITURES								
CERTIFIED SALARIES	792,559.75	741,932.63	114,750.00	103,608.35	- - - - -	- - - - -	907,309.75	845,540.98
CLASSIFIED SALARIES	191,039.52	170,938.45	27,320.80	27,226.80	20,000.00	17,002.77	238,360.32	215,168.02
EMPLOYEE BENEFITS	71,000.00	66,463.40	4,800.00	3,944.38	3,800.00	2,327.67	79,600.00	72,735.45
SUPPLIES & MATERIALS	73,008.14	66,496.80	5,000.00	3,172.47	19,000.00	22,556.03	97,008.14	92,225.30
UTILITIES & COMMUNICATION	75,800.00	78,112.98	- - - - -	- - - - -	- - - - -	- - - - -	75,800.00	78,112.98
TUITION	- - - - -	167.08	4,000.00	- - - - -	- - - - -	- - - - -	4,000.00	167.08
OTHER EXPENDITURES	56,675.00	49,742.66	900.00	276.34	5,000.00	7,773.97	62,575.00	57,792.97
TOTAL EXPENDITURES	1,260,082.41	1,173,854.00	156,770.80	138,228.34	47,800.00	49,660.44	1,464,653.21	1,361,742.78
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,464,653.21	1,361,742.78
CASH BALANCE 6-30-83							108.66	106,440.37

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,336.79	3,336.79	41,567.67	41,567.67
REVENUE				
LOCAL	71,159.80	61,819.68	50,432.77	47,501.90
COUNTY	- - - - -	3.06	- - - - -	- - - - -
STATE	45,414.76	52,114.51	- - - - -	4,756.57
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	116,574.56	113,937.25	50,432.77	52,258.47
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	119,911.35	117,274.04	92,000.44	93,826.14
EXPENDITURES				
LAND & IMPROVEMENTS	20,000.00	280.00	28,000.00	18,256.52
BUILDING & IMPROVEMENTS	20,000.00	21,651.48	10,000.00	19,168.60
FURNITURE & EQUIPMENT	34,500.00	61,724.72	10,000.00	9,327.45
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	13,500.00	10,959.90	- - - - -	- - - - -
LIBRARY BOOKS	8,000.00	7,532.70	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	23,911.35	17,744.82	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	119,911.35	119,893.62	48,000.00	46,752.57
TRANSFERS	- - - - -	- - - - -	- - - - -	5,117.16
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	119,911.35	119,893.62	48,000.00	51,869.73
CASH BALANCE 6-30-83	- - - - -	2,619.58CR	44,000.44	41,956.41

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	75,548.75	75,548.75
REVENUE		
LOCAL	76,534.41	75,340.16
STATE	- - - - -	- - - - -
TOTAL REVENUE	76,534.41	75,340.16
TRANSFERS	- - - - -	5,117.16
TOTAL AVAILABLE	152,083.16	156,006.07
EXPENDITURES		
BOND INTEREST	24,612.50	22,537.50
BOND REDEMPTION	60,000.00	55,000.00
TOTAL EXPENDITURES	84,612.50	77,537.50
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	84,612.50	77,537.50
CASH BALANCE 6-30-83	67,470.66	78,468.57

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,500.00	30,620.00
SERIOUSLY EMOTIONALLY HANDICAPPED	31,400.00	8,278.34
HEARING HANDICAPPED	2,200.00	1,200.00
HOMEBOUND OR HOSPITALIZED	1,000.00	400.00
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	3,000.00	3,460.00
LEARNING DISABLED	89,002.80	79,760.00
SPEECH HANDICAPPED	19,100.00	7,650.00
TRAINABLE MENTALLY HANDICAPPED	5,550.00	4,860.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	153,752.80	136,228.34
GIFTED	3,018.00	2,000.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	3,018.00	2,000.00
TOTAL SPECIAL EDUCATION	156,770.80	138,228.34

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	496.713	423.826	527.535
HIGH SCHOOL	202.642	175.025	186.116
TOTAL	699.355	598.851	713.651

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,680.20

1982-83 ENROLLMENT	731
PROMOTED	611
RETAINED	55
HIGH SCHOOL GRADUATES	44
DROPOUTS	10

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	18	18	36
OTHER	11	25	36

TEACHERS SALARIES (ALL FUNDS) 615,524.52

STAFF:STUDENT RATIO

TEACHER	1 TO 20.9
OTHER	1 TO 21.2
TOTAL	1 TO 10.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	57,161.62	51,742.07
OASI	54,711.83	50,984.66

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	3,558,844.72
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	11,297,201.00	4.0761
SECONDARY	12,334,328.00	.8819

RESIDENT ADM	617.034
PRIMARY ASSESSED VALUATION PER ADM	18,308.88

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	72,960.26	72,960.26	1,504,742.03	1,550,882.16	1,577,702.29	1,436,813.29	- - - - -	187,009.13
FEDERAL PROJECTS	3,062.40	3,062.40	52,937.60	57,382.39	56,000.00	54,684.17	- - - - -	5,760.62
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	38,144.60	38,144.60	192,535.20	188,824.59	198,619.14	196,746.58	32,060.66	30,222.61
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	2,303.91	2,303.91	107,696.09	131,406.77	110,000.00	124,768.85	- - - - -	8,941.83
OTHER FUNDS	12,722.98	12,722.98	3,800.00	5,224.97	6,600.00	5,385.89	9,922.98	12,562.06
TOTAL	129,194.15	129,194.15	1,861,710.92	1,933,700.88	1,948,921.43	1,818,398.78	41,983.64	244,496.25

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	92,763.80	95,533.31	- - - - -	- - - - -	- - - - -	- - - - -	92,763.80	95,533.31
INSTRUCTION	582,146.16	540,099.21	139,445.63	130,864.43	- - - - -	- - - - -	721,591.79	670,963.64
INSTRUCTION SUPPORT	204,640.95	204,694.68	7,000.00	5,500.00	- - - - -	- - - - -	211,640.95	210,194.68
OPERATION	406,034.75	358,747.88	9,500.00	5,558.77	136,171.00	95,815.01	551,705.75	460,121.66
TOTAL	1,285,585.66	1,199,075.08	155,945.63	141,923.20	136,171.00	95,815.01	1,577,702.29	1,436,813.29

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							72,960.26	72,960.26
REVENUE								
LOCAL							546,291.62	568,241.77
COUNTY							- - - - -	189,067.06
STATE							958,450.41	793,553.33
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							1,504,742.03	1,550,862.16
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,577,702.29	1,623,822.42
EXPENDITURES								
CERTIFIED SALARIES	706,494.50	655,455.27	110,100.00	105,507.25	- - - - -	- - - - -	816,594.50	760,962.52
CLASSIFIED SALARIES	199,282.20	213,987.53	8,992.00	7,543.52	54,679.00	40,461.41	260,933.20	261,992.46
EMPLOYEE BENEFITS	89,000.00	60,080.99	9,500.00	5,558.77	12,032.00	7,636.72	110,532.00	73,276.48
SUPPLIES & MATERIALS	84,065.81	84,012.01	10,753.63	9,077.51	65,000.00	41,790.52	159,819.24	134,880.04
UTILITIES & COMMUNICATION	114,012.09	97,492.28	- - - - -	- - - - -	- - - - -	- - - - -	114,012.09	97,492.28
TUITION	- - - - -	- - - - -	3,600.00	14,236.15	- - - - -	- - - - -	3,600.00	14,236.15
OTHER EXPENDITURES	92,751.26	88,047.00	15,000.00	- - - - -	4,460.00	5,926.36	112,211.26	93,973.36
TOTAL EXPENDITURES	1,285,585.66	1,199,075.08	155,945.63	141,923.20	136,171.00	95,815.01	1,577,702.29	1,436,813.29
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,577,702.29	1,436,813.29
CASH BALANCE 6-30-83							- - - - -	187,009.13

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	9,860.01	9,860.01	28,284.59	28,284.59
REVENUE				
LOCAL	95,084.74	84,846.95	67,776.07	62,869.82
COUNTY	- - - - -	1.60	- - - - -	- - - - -
STATE	29,674.39	35,792.60	- - - - -	5,513.62
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	124,759.13	120,641.15	67,776.07	68,383.44
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	134,619.14	130,501.16	96,060.66	96,468.03
EXPENDITURES				
LAND & IMPROVEMENTS	13,207.00	8,371.35	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	30,427.14	38,919.34	- - - - -	14,588.21
FURNITURE & EQUIPMENT	23,387.00	28,245.18		34,056.61
VEHICLES & EQUIPMENT				13,704.03
PUPIL TRANSPORTATION	45,000.00	42,511.04	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	7,000.00	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	6,000.00	5,153.58	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	8,598.00	10,960.50	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,000.00	236.74	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	64,000.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	134,619.14	134,397.73	64,000.00	62,348.85
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	134,619.14	134,397.73	64,000.00	62,348.85
CASH BALANCE 6-30-83	- - - - -	3,896.57CR	32,060.66	34,119.18

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE		
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	100.49	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	100.49		
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	100.49	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	10,000.00	7,708.89
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	7,708.89
HEARING HANDICAPPED	10,000.00	5,000.00
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	40,892.00	33,919.27
LEARNING DISABLED	10,000.00	8,736.15
SPEECH HANDICAPPED	5,000.00	2,500.00
TRAINABLE MENTALLY HANDICAPPED	5,000.00	- - - - -
VISUAL HANDICAPPED	80,892.00	65,573.20
TOTAL HANDICAPPED	2,000.00	1,000.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	73,053.63	73,350.00
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	75,053.63	74,350.00
TOTAL OTHER	155,945.63	139,923.20
TOTAL SPECIAL EDUCATION		

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	774.72	774.72	24,488.53	24,225.19	- - - - -	3,196.29	25,263.25	21,803.62

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	2.774
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	2.774

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 590.01

1982-83 ENROLLMENT	- - -
PROMOTED	- - -
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	- -	- -
OTHER	- -	- -	- -

TEACHERS SALARIES (ALL FUNDS) - -

STAFF:STUDENT RATIO

TEACHER	1 TO - -
OTHER	1 TO - -
TOTAL	1 TO - -

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

	BUDGET	ACTUAL
EMPLOYER SHARE OF:		
(PAID BY STATE)		
RETIREMENT	- -	- -
OASI	- -	- -

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	10,400.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	464,504.00	.9823
SECONDARY	486,748.00	- - -

RESIDENT ADM	2.774
PRIMARY ASSESSED VALUATION PER ADM	167,449.17

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	950.95	950.95	7,549.05	6,499.33	9,300.00	2,836.70	800.00CR	4,613.58
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	486.12	486.12	1,013.88	932.14	1,500.00	1,266.00	- - - - -	152.26
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	1,437.07	1,437.07	8,562.93	7,431.47	10,800.00	4,102.70	800.00CR	4,765.84

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	700.00	264.18	- - - - -	- - - - -	- - - - -	- - - - -	700.00	264.18
INSTRUCTION	2,000.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	2,000.00	- - - - -
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	5,400.00	1,372.52	- - - - -	- - - - -	1,200.00	1,200.00	6,600.00	2,572.52
TOTAL	8,100.00	1,636.70	- - - - -	- - - - -	1,200.00	1,200.00	9,300.00	2,836.70

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							950.95	950.95
REVENUE								
LOCAL							3,549.05	3,363.83
COUNTY							- - - - -	7.30
STATE							- - - - -	126.20
FEDERAL							4,000.00	3,000.00
TOTAL REVENUE							7,549.05	6,499.33
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							8,500.00	7,450.28
EXPENDITURES								
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	400.00	179.17	- - - - -	- - - - -	- - - - -	- - - - -	400.00	179.17
SUPPLIES & MATERIALS	2,000.00	753.35	- - - - -	- - - - -	- - - - -	- - - - -	2,000.00	753.35
UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	2,000.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	2,000.00	- - - - -
OTHER EXPENDITURES	3,700.00	704.18	- - - - -	- - - - -	1,200.00	1,200.00	4,900.00	1,904.18
TOTAL EXPENDITURES	8,100.00	1,636.70	- - - - -	- - - - -	1,200.00	1,200.00	9,300.00	2,836.70
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							9,300.00	2,836.70
CASH BALANCE 6-30-83							800.00CR	4,613.58

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	486.12	486.12	- - - - -	- - - - -
REVENUE				
LOCAL	1,013.88	895.52	- - - - -	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	36.62	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	1,013.88	932.14	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,500.00	1,418.26	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	1,000.00	466.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	500.00	800.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,500.00	1,266.00	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,500.00	1,266.00	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	152.26	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE		
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	8.716	8.867	4.750
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	8.716	8.867	4.750

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,186.75

1982-83 ENROLLMENT	4
PROMOTED	- - -
RETAINED	2
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	1

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	3	4
OTHER	- -	1	1

TEACHERS SALARIES (ALL FUNDS) 70,926.00

STAFF:STUDENT RATIO

TEACHER	1 TO 1.2
OTHER	1 TO 4.8
TOTAL	1 TO 1.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	2,660.00	2,537.80
OASI	2,546.00	2,435.23

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	24,000.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM	- - -
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	30,967.01	30,967.01	53,852.99	35,797.87	84,825.00	57,985.73	5.00CR	8,779.15
FEDERAL PROJECTS	21,043.28	15,466.81	29,184.72	34,168.00	50,228.00	41,973.61	- - - - -	7,661.20
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	118.03	118.03	3,381.97	119.09	3,500.00	- - - - -	- - - - -	237.12
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	52,128.32	46,551.85	86,419.68	70,084.96	138,553.00	99,959.34	5.00CR	16,677.47

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,800.00	1,314.27	- - - - -	- - - - -	- - - - -	- - - - -	1,800.00	1,314.27
INSTRUCTION	50,725.00	44,761.43	- - - - -	- - - - -	- - - - -	- - - - -	50,725.00	44,761.43
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	8,500.00	7,061.35	- - - - -	- - - - -	23,800.00	4,848.68	32,300.00	11,910.03
TOTAL	61,025.00	53,137.05	- - - - -	- - - - -	23,800.00	4,848.68	84,825.00	57,985.73

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							30,967.01	30,967.01
REVENUE								
LOCAL							17,234.96	5,797.87
COUNTY							- - - - -	- - - - -
STATE							- - - - -	- - - - -
FEDERAL							36,618.03	30,000.00
TOTAL REVENUE							53,852.99	35,797.87
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							84,820.00	66,764.88
EXPENDITURES								
CERTIFIED SALARIES	38,000.00	36,348.00	- - - - -	- - - - -	- - - - -	- - - - -	38,000.00	36,348.00
CLASSIFIED SALARIES	8,025.00	8,025.00	- - - - -	- - - - -	4,000.00	2,099.00	12,025.00	10,124.00
EMPLOYEE BENEFITS	4,000.00	4,500.46	- - - - -	- - - - -	800.00	263.41	4,800.00	4,763.87
SUPPLIES & MATERIALS	5,300.00	414.85	- - - - -	- - - - -	15,000.00	1,789.72	20,300.00	2,204.57
UTILITIES & COMMUNICATION	3,000.00	1,879.38	- - - - -	- - - - -	- - - - -	- - - - -	3,000.00	1,879.38
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	2,700.00	1,969.36	- - - - -	- - - - -	4,000.00	696.55	6,700.00	2,665.91
TOTAL EXPENDITURES	61,025.00	53,137.05	- - - - -	- - - - -	23,800.00	4,848.68	84,825.00	57,985.73
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							84,825.00	57,985.73
CASH BALANCE 6-30-83							5.00CR	8,779.15

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	118.03	118.03	- - - - -	- - - - -
REVENUE				
LOCAL	- - - - -	119.09	- - - - -	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	3,381.97	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	3,381.97	119.09	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -		
FUNDS PROVIDED BY	- - - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT FUND				
TOTAL FUNDS AVAILABLE	3,500.00	237.12	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	3,500.00	- - - - -	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	3,500.00	- - - - -	- - - - -	- - - - -
TRANSFERS	- - - - -			
EXPENDITURES FROM	- - - - -	- - - - -	- - - - -	- - - - -
SCHOOL PLANT FUND				
TOTAL EXPENDITURES AND OTHER USES	3,500.00	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	237.12	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE		
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROFERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	400.94	400.94	2,599.06	933.03	3,000.00	- - - - -	- - - - -	1,333.97

I. PUPIL DATA

RESIDENT NON RESIDENT ADM	1980-1981	1981-1982	1982-1983
ELEMENTARY	1,125.917	1,142.991	992.084
HIGH SCHOOL	462.033	462.871	447.333
TOTAL	1,587.950	1,605.862	1,439.417

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,028.14

1982-83 ENROLLMENT	1,620
PROMOTED	1,308
RETAINED	82
HIGH SCHOOL GRADUATES	107
DROPOUTS	17

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	27	50	77
OTHER	19	33	52

TEACHERS SALARIES (ALL FUNDS) 1,435,167.84

STAFF:STUDENT RATIO

TEACHER	1 TO 19.5
OTHER	1 TO 28.7
TOTAL	1 TO 11.6

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	142,470.09	124,167.21
OASI	136,364.23	119,529.20

III. FACILITIES

SCHOOLS	4
INVESTMENTS IN GENERAL FIXED ASSETS	15,700,798.72
BONDS OUTSTANDING 6-30-83	10,300,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	87,694,173.00	3.5386
SECONDARY	88,112,711.00	.2837

RESIDENT ADM	1,439.417
PRIMARY ASSESSED VALUATION PER ADM	60,923.40

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	251,172.56	251,172.56	3,241,274.13	3,273,550.36	3,471,657.00	3,203,643.66	20,789.69	321,079.26
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	613,302.91	613,302.91	916,697.09	851,671.93	1,530,000.00	1,178,409.69	- - - - -	286,565.15
DEBT SERVICE	1,475,850.80	1,483,106.80	- - - - -	155,062.90	800,000.00	705,325.00	675,850.80	932,844.70
SPECIAL REVENUE FUNDS	8,343.30	8,343.30	30,000.00	52,241.67	40,000.00	49,166.39	1,656.70CR	11,418.58
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	2,348,669.57	2,355,925.57	4,187,971.22	4,332,526.86	5,841,657.00	5,136,544.74	694,983.79	1,551,907.69

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	164,105.00	219,094.01	- - - - -	- - - - -	- - - - -	- - - - -	164,105.00	219,094.01
INSTRUCTION	1,616,100.00	1,426,640.87	121,000.00	102,331.30	- - - - -	- - - - -	1,737,100.00	1,528,972.17
INSTRUCTION SUPPORT	517,557.00	446,896.20	45,830.00	42,268.38	- - - - -	- - - - -	563,387.00	489,164.58
OPERATION	821,165.00	826,703.31	13,150.00	12,708.56	172,750.00	127,001.03	1,007,065.00	966,412.90
TOTAL	3,118,927.00	2,919,334.39	179,980.00	157,308.24	172,750.00	127,001.03	3,471,657.00	3,203,643.66

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							251,172.56	251,172.56
REVENUE								
LOCAL							2,558,566.97	2,586,306.64
COUNTY							- - - - -	131,814.17
STATE							682,707.16	554,498.51
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							3,241,274.13	3,272,619.32
TRANSFERS							- - - - -	931.04
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							3,492,446.69	3,524,722.92
EXPENDITURES								
CERTIFIED SALARIES	1,931,287.00	1,700,251.89	104,000.00	99,357.90	- - - - -	- - - - -	2,035,287.00	1,799,609.79
CLASSIFIED SALARIES	508,840.00	519,393.42	43,030.00	42,138.38	76,550.00	56,899.05	628,420.00	618,430.85
EMPLOYEE BENEFITS	198,100.00	166,918.13	13,150.00	12,708.56	15,700.00	10,164.83	226,950.00	189,791.52
SUPPLIES & MATERIALS	172,800.00	178,101.67	3,000.00	2,497.69	55,000.00	49,009.36	230,800.00	229,608.72
UTILITIES & COMMUNICATION	148,250.00	209,354.50	- - - - -	- - - - -	- - - - -	- - - - -	148,250.00	209,354.50
TUITION	3,000.00	- - - - -	8,000.00	- - - - -	- - - - -	- - - - -	11,000.00	- - - - -
OTHER EXPENDITURES	156,650.00	145,314.78	8,800.00	605.71	25,500.00	10,927.79	190,950.00	156,848.28
TOTAL EXPENDITURES	3,118,927.00	2,919,334.39	179,980.00	157,308.24	172,750.00	127,001.03	3,471,657.00	3,203,643.66
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							3,471,657.00	3,203,643.66
CASH BALANCE 6-30-83							20,789.69	321,079.26

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	11,599.47	11,599.47	601,703.44	601,703.44
REVENUE				
LOCAL	268,400.53	271,889.62	648,296.56	579,588.05
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	60.37	- - - - -	133.89
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	268,400.53	271,949.99	648,296.56	579,721.94
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	280,000.00	283,549.46	1,250,000.00	1,181,425.38
EXPENDITURES				
LAND & IMPROVEMENTS	5,000.00	1,213.53	400,000.00	84,285.00
BUILDING & IMPROVEMENTS	30,000.00	92,698.40	830,000.00	814,628.46
FURNITURE & EQUIPMENT	115,000.00	96,989.73	20,000.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	35,000.00	28,898.40	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	20,000.00	10,454.08	- - - - -	- - - - -
LIBRARY BOOKS	10,000.00	2,555.18	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	65,000.00	46,686.91	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	280,000.00	279,496.23	1,250,000.00	898,913.46
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	280,000.00	279,496.23	1,250,000.00	898,913.46
CASH BALANCE 6-30-83	- - - - -	4,053.23	- - - - -	282,511.92

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,475,850.80	1,483,106.80
REVENUE		
LOCAL	- - - - -	155,062.90
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	155,062.90
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	1,475,850.80	1,638,169.70
EXPENDITURES		
BOND INTEREST	800,000.00	705,325.00
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	800,000.00	705,325.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	800,000.00	705,325.00
CASH BALANCE 6-30-83	675,850.80	932,844.70

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	49,378.00	44,280.57
SERIOUSLY EMOTIONALLY HANDICAPPED	10,581.00	9,353.39
HEARING HANDICAPPED	3,527.00	3,104.80
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,764.00	1,552.40
LEARNING DISABLED	72,302.00	64,552.18
SPEECH HANDICAPPED	3,630.00	166.04
TRAINABLE MENTALLY HANDICAPPED	6,172.00	5,431.97
VISUAL HANDICAPPED	1,764.00	1,552.40
TOTAL HANDICAPPED	149,118.00	129,993.75
GIFTED	26,453.00	23,433.66
BILINGUAL EDUCATION	4,409.00	3,880.83
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	30,862.00	27,314.49
TOTAL SPECIAL EDUCATION	179,980.00	157,308.24

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	35,747.38	35,747.38	10,000.00	21,977.62	6,800.00	13,469.40	38,947.38	44,255.60

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	2,071.921	2,037.988	1,999.201
HIGH SCHOOL	835.867	811.979	797.077
TOTAL	2,907.788	2,849.967	2,796.278

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,917.22

1982-83 ENROLLMENT	2,937
PROMOTED	2,507
RETAINED	178
HIGH SCHOOL GRADUATES	200
DROPOUTS	37

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	63	93	156
OTHER	35	93	128

TEACHERS SALARIES (ALL FUNDS) 2,834,375.71

STAFF:STUDENT RATIO

TEACHER	1 TO 18.8
OTHER	1 TO 22.9
TOTAL	1 TO 10.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	266,608.39	237,233.13
OASI	255,182.35	230,389.90

III. FACILITIES

SCHOOLS	10
INVESTMENTS IN GENERAL FIXED ASSETS	22,147,194.76
BONDS OUTSTANDING 6-30-83	10,690,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM	2,694.911
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	435,042.36	435,042.36	6,216,788.49	6,278,589.64	6,631,737.50	6,078,518.81	20,093.35	635,113.19
FEDERAL PROJECTS	39,003.05	33,426.58	143,582.32	116,409.83	167,688.00	131,659.21	14,897.37	18,177.20
STATE PROJECTS	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
CAPITAL (EXCL BOND BLDG FUND)	700,349.31	700,349.31	1,280,635.47	1,208,112.83	1,903,130.49	1,548,226.37	77,854.29	360,235.77
DEBT SERVICE	1,551,399.55	1,558,655.55	76,534.41	235,520.22	884,612.50	782,862.50	743,321.46	1,011,313.27
SPECIAL REVENUE FUNDS	45,204.47	55,020.12	187,138.83	345,244.96	234,000.00	341,789.77	1,656.70CR	58,475.31
OTHER FUNDS	12,722.98	12,722.98	3,800.00	5,224.97	6,600.00	5,385.89	9,922.98	12,562.06
TOTAL	2,783,721.72	2,795,216.90	7,908,479.52	8,189,102.45	9,827,768.49	8,888,442.55	864,432.75	2,095,876.80

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	329,863.80	383,165.44	- - -	- - -	- - -	- - -	329,863.80	383,165.44
INSTRUCTION	2,978,635.78	2,692,788.38	386,316.43	342,468.28	- - -	- - -	3,364,952.19	3,035,256.66
INSTRUCTION SUPPORT	888,305.85	822,142.60	78,930.00	72,779.79	- - -	- - -	967,235.85	894,922.39
OPERATION	1,556,014.66	1,462,991.69	27,450.00	22,211.71	386,221.00	279,970.92	1,969,685.66	1,765,174.32
TOTAL	5,752,820.07	5,361,088.11	492,696.43	437,459.78	386,221.00	279,970.92	6,631,737.50	6,078,518.81

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							435,042.36	435,042.36
REVENUE								
LOCAL							3,405,258.68	3,419,108.06
COUNTY							2,500.00	543,446.68
STATE							2,761,411.78	2,277,103.86
FEDERAL							47,618.03	38,000.00
TOTAL REVENUE							6,216,788.49	6,277,658.60
TRANSFERS							- - -	931.04
FUNDS PROVIDED BY SCHOOL PLANT							- - -	- - -
TOTAL FUNDS AVAILABLE							6,651,830.85	6,713,632.00
EXPENDITURES								
CERTIFIED SALARIES	3,479,841.25	3,145,487.79	328,850.00	308,473.50	- - -	- - -	3,808,691.25	3,453,961.29
CLASSIFIED SALARIES	907,166.72	912,344.40	77,342.80	76,908.70	155,229.00	116,462.23	1,139,738.52	1,105,715.33
EMPLOYEE BENEFITS	362,800.00	298,385.24	27,450.00	22,211.71	32,332.00	20,392.83	422,582.00	340,989.58
SUPPLIES & MATERIALS	338,273.75	329,946.56	18,753.63	14,747.67	154,000.00	115,145.63	511,027.38	459,839.86
UTILITIES & COMMUNICATION	343,562.09	388,218.88	- - -	- - -	- - -	- - -	343,562.09	388,218.88
TUITION	7,000.00	167.08	15,600.00	14,236.15	- - -	- - -	22,600.00	14,403.23
OTHER EXPENDITURES	314,176.26	286,538.16	24,700.00	882.05	44,660.00	27,970.43	383,536.26	315,390.64
TOTAL EXPENDITURES	5,752,820.07	5,361,088.11	492,696.43	437,459.78	386,221.00	279,970.92	6,631,737.50	6,078,518.81
TRANSFERS							- - -	- - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - -	- - -
TOTAL EXPENDITURES AND OTHER USES							6,631,737.50	6,078,518.81
CASH BALANCE 6-30-83							20,093.35	635,113.19

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	28,793.61	28,793.61	671,555.70	671,555.70
REVENUE				
LOCAL	435,658.95	419,940.22	766,505.40	689,759.77
COUNTY	- - - - -	4.66	- - - - -	- - - - -
STATE	75,089.15	88,004.10	- - - - -	10,404.08
FEDERAL	3,381.97	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	514,130.07	507,948.98	766,505.40	700,163.85
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	542,923.68	536,742.59	1,438,061.10	1,371,719.55
EXPENDITURES				
LAND & IMPROVEMENTS	39,207.00	10,330.88	420,000.00	102,541.52
BUILDING & IMPROVEMENTS	80,927.14	153,269.22	840,000.00	848,385.27
FURNITURE & EQUIPMENT	177,287.00	187,759.63	30,000.00	43,384.06
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	80,000.00	71,409.44	- - - - -	13,704.03
NON PUPIL TRANSPORTTION	40,500.00	21,413.98	- - - - -	- - - - -
LIBRARY BOOKS	24,200.00	15,241.46	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	98,009.35	75,432.98	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,000.00	236.74	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	64,000.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	541,130.49	535,094.33	1,362,000.00	1,008,014.88
TRANSFERS	- - - - -	- - - - -	- - - - -	5,117.16
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	541,130.49	535,094.33	1,362,000.00	1,013,132.04
CASH BALANCE 6-30-83	1,793.19	1,648.26	76,061.10	358,587.51

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,551,399.55	1,558,655.55
REVENUE		
LOCAL	76,534.41	230,403.06
STATE	- - - - -	- - - - -
TOTAL REVENUE	76,534.41	230,403.06
TRANSFERS	- - - - -	5,117.16
TOTAL AVAILABLE	1,627,933.96	1,794,175.77
EXPENDITURES		
BOND INTEREST	824,612.50	727,862.50
BOND REDEMPTION	60,000.00	55,000.00
TOTAL EXPENDITURES	884,612.50	782,862.50
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	884,612.50	782,862.50
CASH BALANCE 6-30-83	743,321.46	1,011,313.27

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	100.49	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	100.49	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	100.49	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	61,879.00	82,609.46
SERIOUSLY EMOTIONALLY HANDICAPPED	41,981.00	25,340.62
HEARING HANDICAPPED	15,727.00	9,304.80
HOMEBOUND OR HOSPITALIZED	1,000.00	400.00
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	4,764.00	5,012.40
LEARNING DISABLED	202,196.80	178,231.45
SPEECH HANDICAPPED	32,730.00	16,552.19
TRAINABLE MENTALLY HANDICAPPED	16,722.00	12,791.97
VISUAL HANDICAPPED	6,764.00	1,552.40
TOTAL HANDICAPPED	383,762.80	331,795.29
GIFTED	31,471.00	26,433.66
BILINGUAL EDUCATION	4,409.00	3,880.83
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	73,053.63	73,350.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	108,933.63	103,664.49
TOTAL SPECIAL EDUCATION	492,696.43	435,459.78

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	36,923.04	36,923.04	37,087.59	47,135.84	9,800.00	16,685.69	64,210.63	67,393.19

1982-83 ANNUAL REPORT
AGUA FRIA UHS 07-05-16

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	- - - -
HIGH SCHOOL	1,394.996	1,355.743	1,326.213
TOTAL	1,394.996	1,355.743	1,326.213

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,949.28

1982-83 ENROLLMENT	1,476
PROMOTED	993
RETAINED	90
HIGH SCHOOL GRADUATES	258
DROPOUTS	102

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	37	32	69
OTHER	35	42	77

TEACHERS SALARIES (ALL FUNDS) 1,304,114.00

STAFF:STUDENT RATIO

TEACHER	1 TO 19.3
OTHER	1 TO 17.0
TOTAL	1 TO 9.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	118,357.00	114,609.00
OASI	115,988.00	108,891.00

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	14,900,218.00
BONDS OUTSTANDING 6-30-83	2,905,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	51,167,851.00	2.2400
SECONDARY	57,002,014.00	.7100

RESIDENT ADM	1,318.867
PRIMARY ASSESSED VALUATION PER ADM	38,796.82

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	20,779.44	20,836.00	3,190,977.33	3,098,182.00	2,987,756.77	2,931,997.00	224,000.00	187,021.00
FEDERAL PROJECTS	- - - - -	10,476.00	170,388.00	168,682.00	172,975.00	163,236.00	2,487.00CR	15,924.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	304,181.30	308,251.00	330,142.06	317,605.00	585,739.00	467,594.00	48,584.36	158,262.00
DEBT SERVICE	- - - - -	74,709.00	472,538.00	445,865.00	472,538.00	517,806.00	- - - - -	2,768.00
SPECIAL REVENUE FUNDS	50,094.58	64,937.00	199,000.00	279,850.00	184,000.00	291,098.00	65,094.58	53,689.00
OTHER FUNDS	4,217.69	4,218.00	11,000.00	6,102.00	11,000.00	7,742.00	4,217.69	2,578.00
TOTAL	379,243.01	483,429.00	4,374,045.39	4,316,286.00	4,413,908.77	4,379,473.00	339,379.63	420,242.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	120,853.00	126,961.00	29,150.00	22,966.00	- - - - -	- - - - -	150,003.00	149,927.00
INSTRUCTION	1,287,416.00	1,202,317.00	156,949.77	162,600.00	- - - - -	- - - - -	1,444,364.77	1,364,917.00
INSTRUCTION SUPPORT	551,285.00	576,976.00	31,121.00	22,714.00	- - - - -	- - - - -	582,406.00	599,690.00
OPERATION	664,989.00	678,900.00	12,426.00	12,339.00	133,569.00	126,224.00	810,983.00	817,463.00
TOTAL	2,624,542.00	2,585,154.00	229,646.77	220,619.00	133,569.00	126,224.00	2,987,756.77	2,931,997.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							20,779.44	20,836.00
REVENUE								
LOCAL							975,975.93	792,602.00
COUNTY							136,000.00	147,563.00
STATE							2,080,001.40	2,063,527.00
FEDERAL							- - - - -	69,490.00
TOTAL REVENUE							3,190,977.33	3,063,182.00
TRANSFERS							- - - - -	35,000.00
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							3,211,756.77	3,119,018.00
EXPENDITURES								
CERTIFIED SALARIES	1,561,749.00	1,509,582.00	150,510.00	144,618.00	- - - - -	- - - - -	1,712,259.00	1,654,200.00
CLASSIFIED SALARIES	477,178.00	497,341.00	30,621.00	30,821.00	72,678.00	62,174.00	580,677.00	587,136.00
EMPLOYEE BENEFITS	153,617.00	172,797.00	12,426.00	12,339.00	15,426.00	13,176.00	181,467.00	198,312.00
SUPPLIES & MATERIALS	149,398.00	129,880.00	7,800.00	8,626.00	33,666.00	32,165.00	190,564.00	168,471.00
UTILITIES & COMMUNICATION	198,750.00	196,387.00	- - - - -	- - - - -	- - - - -	- - - - -	198,750.00	196,387.00
TUITION	- - - - -	- - - - -	26,189.77	26,100.00	- - - - -	- - - - -	26,189.77	26,100.00
OTHER EXPENDITURES	83,850.00	89,367.00	400.00	313.00	11,600.00	11,711.00	95,850.00	101,391.00
TOTAL EXPENDITURES	2,624,542.00	2,585,154.00	229,646.77	220,619.00	133,569.00	126,224.00	2,987,756.77	2,931,997.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,987,756.77	2,931,997.00
CASH BALANCE 6-30-83							224,000.00	187,021.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	92,381.11	93,084.00	211,000.00	214,397.00
REVENUE				
LOCAL	117,294.95	98,129.00	169,784.17	134,155.00
COUNTY	2,000.00	2,907.00	- - - - -	- - - - -
STATE	41,062.94	59,726.00	- - - - -	24,551.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	160,357.89	158,762.00	169,784.17	158,706.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	252,739.00	251,846.00	380,784.17	373,103.00
EXPENDITURES				
LAND & IMPROVEMENTS	10,000.00	23,387.00	15,000.00	- - - - -
BUILDING & IMPROVEMENTS	100,000.00	100,062.00	225,000.00	235,152.00
FURNITURE & EQUIPMENT	75,739.00	71,421.00	50,000.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	60,000.00	21.00
NON PUPIL TRANSPORTTION	15,000.00	4,550.00	- - - - -	- - - - -
LIBRARY BOOKS	13,000.00	9,941.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	2,600.00	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	2,500.00	5,576.00	- - - - -	- - - - -
TUITION	12,000.00	8,700.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	25,000.00	8,884.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	230,739.00	223,637.00	355,000.00	244,057.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	230,739.00	223,637.00	355,000.00	244,057.00
CASH BALANCE 6-30-83	22,000.00	28,309.00	25,784.17	129,046.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	770.19	770.00
TOTAL REVENUE	- - - - -	137.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	770.19	907.00
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	770.19	907.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	74,709.00
REVENUE		
LOCAL	472,538.00	445,865.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	472,538.00	445,865.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	472,538.00	520,574.00
EXPENDITURES		
BOND INTEREST	172,538.00	162,806.00
BOND REDEMPTION	300,000.00	355,000.00
TOTAL EXPENDITURES	472,538.00	517,806.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	472,538.00	517,806.00
CASH BALANCE 6-30-83	- - - - -	2,768.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	20,977.00	43,034.00
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,410.00	1,095.00
MULTIPLE HANDICAPPED	1,287.00	37,304.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	90,540.77	77,116.00
SPEECH HANDICAPPED	17,608.00	14,659.00
TRAINABLE MENTALLY HANDICAPPED	36,853.00	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	169,675.77	173,208.00
GIFTED	36,210.00	11,616.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	23,760.00	35,795.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	59,970.00	47,411.00
TOTAL SPECIAL EDUCATION	229,645.77	220,619.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	168.40	168.00	- - - - -	- - - - -	- - - - -	168.00	168.40	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	1,957.00	- - - - -	687.00	- - - - -	1,270.00
UNEMPLOYMENT INSURANCE	13,602.48	13,602.00	12,000.00	8,446.00	12,000.00	4,922.00	13,602.48	17,126.00

1982-83 ANNUAL REPORT
AGUILA EL 07-03-63

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	83.609	83.767	76.559
HIGH SCHOOL	21.575	20.783	13.720
TOTAL	105.184	104.550	90.279

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,986.40

1982-83 ENROLLMENT	121
PROMOTED	88
RETAINED	11
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	29

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	6	7
OTHER	1	6	7

TEACHERS SALARIES (ALL FUNDS) 99,522.00

STAFF:STUDENT RATIO	
TEACHER	1 TO 12.7
OTHER	1 TO 12.7
TOTAL	1 TO 6.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	6,989.00	6,300.19
OASI	6,668.00	6,668.11

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	213,000.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	3,175,190.00	2.5800
SECONDARY	3,633,435.00	- - -

RESIDENT ADM	90.279
PRIMARY ASSESSED VALUATION PER ADM	35,170.86

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	54,447.65	55,139.60	213,135.94	211,311.89	267,114.00	208,038.24	469.59	58,413.25
FEDERAL PROJECTS	4,945.67	4,953.04	26,569.04	26,569.04	25,628.70	25,037.50	5,886.01	6,484.58
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	10,350.83	11,875.83	26,917.32	26,994.42	34,405.00	26,744.55	2,863.15	12,125.70
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	1,016.00	816.20	8,983.80	- - - - -	10,000.00	- - - - -	.20CR	816.20
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	70,760.15	72,784.67	275,606.10	264,875.35	337,147.70	259,820.29	9,218.55	77,839.73

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	16,999.00	16,487.79	- - - - -	- - - - -	- - - - -	- - - - -	16,999.00	16,487.79
INSTRUCTION	153,762.00	121,015.00	18,720.00	9,344.40	- - - - -	- - - - -	172,482.00	130,359.40
INSTRUCTION SUPPORT	5,750.00	3,851.79	- - - - -	- - - - -	- - - - -	- - - - -	5,750.00	3,851.79
OPERATION	47,185.00	37,976.00	500.00	93.09	24,198.00	19,270.17	71,883.00	57,339.26
TOTAL	223,696.00	179,330.58	19,220.00	9,437.49	24,198.00	19,270.17	267,114.00	208,038.24

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							54,447.65	55,139.60
REVENUE								
LOCAL							64,342.00	65,349.24
COUNTY							- - - - -	13,291.12
STATE							148,793.94	132,671.53
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							213,135.94	211,311.89
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							267,583.59	266,451.49
EXPENDITURES								
CERTIFIED SALARIES	96,562.00	91,282.00	9,280.00	8,240.00	- - - - -	- - - - -	105,842.00	99,522.00
CLASSIFIED SALARIES	29,534.00	29,834.18	- - - - -	- - - - -	9,648.00	10,569.41	39,182.00	40,403.59
EMPLOYEE BENEFITS	12,500.00	9,573.09	500.00	93.09	2,300.00	1,857.31	15,300.00	11,523.49
SUPPLIES & MATERIALS	10,700.00	7,208.74	1,000.00	6.65	9,000.00	4,511.45	20,700.00	11,726.84
UTILITIES & COMMUNICATION	8,000.00	5,171.32	- - - - -	- - - - -	- - - - -	- - - - -	8,000.00	5,171.32
TUITION	57,200.00	29,733.00	6,000.00	73.75	- - - - -	- - - - -	63,200.00	29,806.75
OTHER EXPENDITURES	9,200.00	6,928.25	2,440.00	1,024.00	3,250.00	2,332.00	14,890.00	9,884.25
TOTAL EXPENDITURES	223,696.00	179,330.58	19,220.00	9,437.49	24,198.00	19,270.17	267,114.00	208,038.24
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							267,114.00	208,038.24
CASH BALANCE 6-30-83							469.59	58,413.25

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,313.78	3,838.78	8,037.05	8,037.05
REVENUE				
LOCAL	14,721.00	14,278.56	8,826.00	8,895.16
COUNTY	- - - - -	249.15	- - - - -	- - - - -
STATE	3,370.32	3,357.74	- - - - -	213.81
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	18,091.32	17,885.45	8,826.00	9,108.97
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	20,405.10	21,724.23	16,863.05	17,146.02
EXPENDITURES				
LAND & IMPROVEMENTS	1,000.00	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	6,600.00	4,975.00	- - - - -	- - - - -
FURNITURE & EQUIPMENT	2,600.00	760.46	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	13,000.00	13,000.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	700.00	533.50	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	4,500.00	4,460.21	- - - - -	- - - - -
INSTRUCTIONAL AIDS	200.00	- - - - -	- - - - -	- - - - -
TUITION	5,805.00	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	3,015.38	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	21,405.00	13,744.55	13,000.00	13,000.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	21,405.00	13,744.55	13,000.00	13,000.00
CASH BALANCE 6-30-83	999.90CR	7,979.68	3,863.05	4,146.02

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,200.00	279.00
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	18,020.00	9,158.49
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	19,220.00	9,437.49
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	19,220.00	9,437.49

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	6,121.716	5,964.048	5,937.312
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	6,121.716	5,964.048	5,937.312

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,928.89

1982-83 ENROLLMENT	7,812
PROMOTED	5,842
RETAINED	1,756
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	89

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	87	255	342
OTHER	93	211	304

TEACHERS SALARIES (ALL FUNDS) 7,826,494.00

STAFF:STUDENT RATIO

TEACHER	1 TO 18.4
OTHER	1 TO 20.7
TOTAL	1 TO 9.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	615,168.00	601,041.00
OASI	583,881.00	583,750.00

III. FACILITIES

SCHOOLS	8
INVESTMENTS IN GENERAL FIXED ASSETS	13,389,986.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	180,889,157.00	1.8900
SECONDARY	198,916,246.00	.6100

RESIDENT ADM	5,916.380
PRIMARY ASSESSED VALUATION PER ADM	30,574.30

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	601,348.00	602,661.00	11,686,781.00	12,622,114.00	13,517,130.00	13,501,456.00	1,229,001.00CR	276,681.00CR
FEDERAL PROJECTS	52,509.00	52,509.00	576,587.00	519,932.00	627,000.00	447,945.00	2,096.00	124,496.00
STATE PROJECTS	- - - - -	- - - - -	5,836.00	5,775.00	55,000.00	3,254.00	49,164.00CR	2,521.00
CAPITAL (EXCL BOND BLDG FUND)	345,530.00	396,602.00	1,334,663.00	1,380,863.00	1,657,192.00	1,456,291.00	23,001.00	321,174.00
DEBT SERVICE	3,516.00	3,516.00	- - - - -	14.00	- - - - -	- - - - -	3,516.00	3,530.00
SPECIAL REVENUE FUNDS	184,898.00	181,759.00	885,000.00	928,792.00	853,602.00	855,266.00	216,296.00	255,285.00
OTHER FUNDS	5,954.00	5,943.00	32,500.00	26,916.00	30,000.00	13,790.00	8,454.00	19,069.00
TOTAL	1,193,755.00	1,242,990.00	14,521,367.00	15,484,406.00	16,739,924.00	16,278,002.00	1,024,802.00CR	449,394.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	531,563.00	579,291.00	60,737.00	53,992.00	- - - - -	- - - - -	592,300.00	633,283.00
INSTRUCTION	7,130,738.00	7,073,793.00	1,300,963.00	1,382,782.00	- - - - -	- - - - -	8,431,701.00	8,456,575.00
INSTRUCTION SUPPORT	1,254,877.00	1,355,334.00	234,828.00	254,460.00	- - - - -	- - - - -	1,489,705.00	1,609,794.00
OPERATION	2,626,066.00	2,443,915.00	102,993.00	92,791.00	274,365.00	264,646.00	3,003,424.00	2,801,352.00
TOTAL	11,543,244.00	11,452,333.00	1,699,521.00	1,784,025.00	274,365.00	264,646.00	13,517,130.00	13,501,004.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							601,348.00	602,661.00
REVENUE								
LOCAL							2,388,839.00	3,169,990.00
COUNTY							618,789.00	656,075.00
STATE							8,679,153.00	8,796,049.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							11,686,781.00	12,622,114.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							12,288,129.00	13,224,775.00
EXPENDITURES								
CERTIFIED SALARIES	7,600,954.00	7,569,096.00	1,151,073.00	1,200,502.00	- - - - -	- - - - -	8,752,027.00	8,769,598.00
CLASSIFIED SALARIES	2,029,877.00	2,165,988.00	209,455.00	292,371.00	153,289.00	160,961.00	2,392,621.00	2,619,320.00
EMPLOYEE BENEFITS	855,712.00	631,890.00	102,993.00	92,791.00	38,426.00	29,050.00	997,131.00	753,731.00
SUPPLIES & MATERIALS	378,181.00	385,539.00	47,000.00	22,383.00	52,650.00	45,888.00	477,831.00	453,810.00
UTILITIES & COMMUNICATION	424,470.00	412,745.00	- - - - -	- - - - -	- - - - -	- - - - -	424,470.00	412,745.00
TUITION	- - - - -	- - - - -	155,000.00	152,974.00	- - - - -	- - - - -	155,000.00	152,974.00
OTHER EXPENDITURES	254,050.00	287,075.00	34,000.00	23,004.00	30,000.00	28,747.00	318,050.00	338,826.00
TOTAL EXPENDITURES	11,543,244.00	11,452,333.00	1,699,521.00	1,784,025.00	274,365.00	264,646.00	13,517,130.00	13,501,004.00
TRANSFERS							- - - - -	452.00
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							13,517,130.00	13,501,456.00
CASH BALANCE 6-30-83							1,229,001.00CR	276,681.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	156,059.00	164,515.00	123,348.00	165,964.00
REVENUE				
LOCAL	621,736.00	535,487.00	518,530.00	461,263.00
COUNTY	9,525.00	13,787.00	- - - - -	- - - - -
STATE	184,872.00	282,233.00	- - - - -	76,877.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	816,133.00	831,507.00	518,530.00	538,140.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	972,192.00	996,022.00	641,878.00	704,104.00
EXPENDITURES				
LAND & IMPROVEMENTS	50,000.00	52,648.00	35,000.00	102,494.00
BUILDING & IMPROVEMENTS	200,252.00	120,678.00	395,000.00	168,557.00
FURNITURE & EQUIPMENT	366,940.00	430,732.00	195,000.00	216,030.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	70,000.00	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	25,000.00	10,985.00	- - - - -	- - - - -
LIBRARY BOOKS	30,000.00	27,054.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	172,500.00	228,406.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	57,500.00	44,909.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	36,208.00
INTEREST	- - - - -	- - - - -	- - - - -	1,338.00
TOTAL EXPENDITURES	972,192.00	915,412.00	625,000.00	524,627.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	972,192.00	915,412.00	625,000.00	524,627.00
CASH BALANCE 6-30-83	- - - - -	80,610.00	16,878.00	179,477.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	66,123.00	66,123.00
TOTAL REVENUE	- - - - -	11,216.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	66,123.00	77,339.00
TOTAL EXPENDITURES	60,000.00	16,252.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	60,000.00	16,252.00
CASH BALANCE 6-30-83	6,123.00	61,087.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,516.00	3,516.00
REVENUE		
LOCAL	- - - - -	14.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	14.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	3,516.00	3,530.00
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	3,516.00	3,530.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	1,463.00	49.00
REVENUE	- - - - -	- - - - -	130,000.00	138,347.00
TOTAL AVAILABLE	- - - - -	- - - - -	131,463.00	138,298.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	131,463.00	138,298.00

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	263,050.00	190,708.00
SERIOUSLY EMOTIONALLY HANDICAPPED	237,120.00	170,345.00
HEARING HANDICAPPED	17,606.00	21,884.00
HOMEBOUND OR HOSPITALIZED	4,700.00	7,167.00
MULTIPLE HANDICAPPED	24,400.00	102,255.00
PHYSICALLY HANDICAPPED	42,040.00	43,248.00
LEARNING DISABLED	831,118.00	876,551.00
SPEECH HANDICAPPED	65,001.00	91,068.00
TRAINABLE MENTALLY HANDICAPPED	86,390.00	62,356.00
VISUAL HANDICAPPED	2,650.00	212.00
TOTAL HANDICAPPED	1,574,075.00	1,565,794.00
GIFTED	52,244.00	98,3[illegible]8.00
BILINGUAL EDUCATION	73,202.00	120,2[illegible].00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	125,446.00	218,581.00
TOTAL SPECIAL EDUCATION	1,699,521.00	1,784,375.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	224.388	233.046	231.134
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	224.388	233.046	231.134

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,172.52

1982-83 ENROLLMENT	305
PROMOTED	236
RETAINED	67
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	1

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	5	10	15
OTHER	6	13	19

TEACHERS SALARIES (ALL FUNDS) 280,291.00

STAFF:STUDENT RATIO

TEACHER	1 TO 16.9
OTHER	1 TO 13.2
TOTAL	1 TO 7.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	- -	19,497.49
OASI	- -	18,779.31

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	2,310,111.04
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	15,623,020.00	2.2300
SECONDARY	17,877,937.00	- - -

RESIDENT ADM	231.134
PRIMARY ASSESSED VALUATION PER ADM	67,592.91

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	20,439.85	27,802.35	607,702.32	672,119.37	628,142.17	616,122.96	- - - - -	83,798.76
FEDERAL PROJECTS	67,000.00	1,083.40	77,792.60	78,952.20	67,000.00	67,492.61	77,792.60	12,542.99
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	42,528.79	43,102.92	87,574.85	88,724.31	68,290.56	67,875.29	61,813.08	63,951.94
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	13,978.99	18,691.75	40,000.00	34,365.18	39,000.00	35,925.67	14,978.99	17,131.26
OTHER FUNDS	- - - - -	- - - - -	- - - - -	450.00	- - - - -	- - - - -	- - - - -	450.00
TOTAL	143,947.63	90,680.42	813,069.77	874,611.06	802,432.73	787,416.53	154,584.67	177,874.95

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	6,000.00	4,937.35	- - - - -	- - - - -	- - - - -	- - - - -	6,000.00	4,937.35
INSTRUCTION	235,445.00	237,243.33	50,568.00	50,943.77	- - - - -	- - - - -	286,013.00	288,187.10
INSTRUCTION SUPPORT	62,707.00	57,352.24	- - - - -	- - - - -	- - - - -	- - - - -	62,707.00	57,352.24
OPERATION	198,572.17	202,610.31	3,750.00	2,960.33	71,100.00	60,075.63	273,422.17	265,646.27
TOTAL	502,724.17	502,143.23	54,318.00	53,904.10	71,100.00	60,075.63	628,142.17	616,122.96

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							20,439.85	27,802.35
REVENUE								
LOCAL							259,339.28	254,916.94
COUNTY							- - - - -	27,659.81
STATE							348,363.07	307,294.21
FEDERAL							- - - - -	82,248.41
TOTAL REVENUE							607,702.32	672,119.37
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							628,142.17	699,921.72
EXPENDITURES								
CERTIFIED SALARIES	255,372.00	254,056.00	26,235.00	26,235.00	- - - - -	- - - - -	281,607.00	280,291.00
CLASSIFIED SALARIES	106,868.00	111,305.75	3,833.00	3,066.40	8,000.00	7,510.00	120,701.00	121,882.15
EMPLOYEE BENEFITS	43,184.17	38,259.08	3,750.00	2,960.33	1,800.00	1,184.06	48,734.17	42,403.47
SUPPLIES & MATERIALS	20,500.00	32,755.09	500.00	278.92	39,000.00	32,809.70	60,000.00	65,843.71
UTILITIES & COMMUNICATION	44,500.00	35,174.23	- - - - -	- - - - -	- - - - -	- - - - -	44,500.00	35,174.23
TUITION	- - - - -	- - - - -	- - - - -	702.45	- - - - -	- - - - -	- - - - -	702.45
OTHER EXPENDITURES	30,300.00	30,593.08	20,000.00	20,661.00	22,300.00	18,571.87	72,600.00	69,825.95
TOTAL EXPENDITURES	502,724.17	502,143.23	54,318.00	53,904.10	71,100.00	60,075.63	628,142.17	616,122.96
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							628,142.17	616,122.96
CASH BALANCE 6-30-83							- - - - -	83,798.76

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	241.10	315.23	42,287.69	42,287.69
REVENUE				
LOCAL	42,049.46	43,088.53	45,525.39	44,748.87
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	438.76	- - - - -	448.15
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	42,049.46	43,527.29	45,525.39	45,197.02
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	42,290.56	43,842.52	87,813.08	87,484.71
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	1,500.00	- - - - -	3,546.00
BUILDING & IMPROVEMENTS	5,290.56	4,739.74	9,000.00	3,926.28
FURNITURE & EQUIPMENT	8,000.00	7,286.24	- - - - -	6,202.90
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	22,000.00	22,856.80	17,000.00	9,132.45
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	6,000.00	5,022.55	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,000.00	769.33	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	2,893.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	42,290.56	42,174.66	26,000.00	25,700.63
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	42,290.56	42,174.66	26,000.00	25,700.63
CASH BALANCE 6-30-83	- - - - -	2,167.86	61,813.08	61,784.08

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	9,055.00	8,699.00
SERIOUSLY EMOTIONALLY HANDICAPPED	1,355.00	1,355.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	23,550.00	23,550.00
SPEECH HANDICAPPED	12,000.00	12,000.00
TRAINABLE MENTALLY HANDICAPPED	6,737.00	6,679.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	52,697.00	52,283.00
GIFTED	1,621.00	1,621.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	1,621.00	1,621.00
TOTAL SPECIAL EDUCATION	54,318.00	53,904.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,873.200	1,868.273	1,879.859
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	1,873.200	1,868.273	1,879.859

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,412.06

1982-83 ENROLLMENT	2,401
PROMOTED	1,980
RETAINED	470
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	80

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	21	83	104
OTHER	27	111	138

TEACHERS SALARIES (ALL FUNDS) 1,652,333.31

STAFF:STUDENT RATIO

TEACHER	1 TO 19.3
OTHER	1 TO 14.6
TOTAL	1 TO 8.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	149,987.00	138,787.37
OASI	141,417.00	134,407.22

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	6,809,261.12
BONDS OUTSTANDING 6-30-83	3,975,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	26,430,508.00	1.9786
SECONDARY	29,346,389.00	1.8300

RESIDENT ADM	1,879.859
PRIMARY ASSESSED VALUATION PER ADM	14,089.84

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	93,898.00	- - - - -	3,540,193.00	3,654,685.05	3,633,902.00	3,446,152.17	189.00	208,532.88
FEDERAL PROJECTS	- - - - -	32,719.15	661,000.00	727,860.43	661,000.00	716,000.89	- - - - -	44,578.69
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	125,148.00	125,148.71	323,938.00	340,359.29	486,297.00	309,416.95	37,211.00CR	156,091.05
DEBT SERVICE	46,829.00	46,828.87	555,421.00	874,384.92	570,687.50	697,784.64	25,562.50	223,419.15
SPECIAL REVENUE FUNDS	35,791.00	35,790.82	331,209.00	357,560.12	367,000.00	335,282.97	- - - - -	58,067.97
OTHER FUNDS	8,533.00	8,532.69	41,967.00	9,733.66	50,500.00	3,143.96	- - - - -	15,122.39
TOTAL	310,199.00	249,020.24	5,453,728.00	5,964,553.47	5,775,386.50	5,507,761.58	11,459.50CR	705,812.13

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	182,399.00	200,605.46	51,060.00	52,285.98	- - - - -	- - - - -	233,459.00	252,891.44
INSTRUCTION	1,580,839.00	1,354,215.74	467,549.00	453,019.43	- - - - -	- - - - -	2,048,388.00	1,807,235.17
INSTRUCTION SUPPORT	414,039.00	410,139.80	74,257.00	62,588.88	- - - - -	- - - - -	488,296.00	472,728.68
OPERATION	630,811.00	689,497.36	55,399.00	49,634.69	172,549.00	174,164.90	858,759.00	913,296.88
TOTAL	2,808,088.00	2,654,458.36	648,265.00	617,528.91	172,549.00	174,164.90	3,628,902.00	3,446,152.17

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							93,898.00	- - - - -
REVENUE								
LOCAL							349,891.00	476,843.91
COUNTY							200,000.00	223,503.10
STATE							2,950,302.00	2,951,473.35
FEDERAL							- - - - -	2,864.69
TOTAL REVENUE							3,500,193.00	3,654,685.05
TRANSFERS							40,000.00	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							3,634,091.00	3,654,685.05
EXPENDITURES								
CERTIFIED SALARIES	1,810,637.00	1,640,315.31	332,034.00	302,977.66	- - - - -	- - - - -	2,142,671.00	1,943,292.97
CLASSIFIED SALARIES	439,022.00	517,069.33	102,832.00	188,689.14	108,996.00	111,284.37	780,850.00	817,022.84
EMPLOYEE BENEFITS	199,569.00	163,944.54	55,399.00	48,888.61	26,053.00	21,252.80	281,021.00	234,085.95
SUPPLIES & MATERIALS	104,500.00	125,616.29	5,000.00	3,932.99	30,000.00	25,189.99	139,500.00	154,739.27
UTILITIES & COMMUNICATION	115,080.00	133,442.34	- - - - -	219.70	- - - - -	- - - - -	115,080.00	133,662.04
TUITION	200.00	- - - - -	70,500.00	71,457.65	- - - - -	- - - - -	70,700.00	71,457.65
OTHER EXPENDITURES	89,110.00	74,070.55	2,500.00	1,363.16	7,500.00	16,457.74	99,110.00	91,891.45
TOTAL EXPENDITURES	2,808,088.00	2,654,458.36	648,265.00	617,528.91	172,549.00	174,164.90	3,628,902.00	3,446,152.17
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							5,000.00	- - - - -
TOTAL EXPENDITURES AND OTHER USES							3,633,902.00	3,446,152.17
CASH BALANCE 6-30-83							189.00	208,532.88

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	21,995.00	21,995.09	90,599.00	90,599.23
REVENUE				
LOCAL	93,442.00	55,530.70	76,958.00	72,612.29
COUNTY	15,000.00	13,731.62	- - - - -	- - - - -
STATE	178,538.00	188,038.62	- - - - -	7,891.71
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	286,980.00	257,300.94	76,958.00	80,504.00
TRANSFERS	40,000.00CR	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	268,975.00	279,296.03	167,557.00	171,103.23
EXPENDITURES				
LAND & IMPROVEMENTS	9,475.00	- - - - -	20,000.00	- - - - -
BUILDING & IMPROVEMENTS	9,500.00	23,707.52	60,000.00	- - - - -
FURNITURE & EQUIPMENT	69,999.00	89,794.24	25,000.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	30,000.00	- - - - -	12,823.00	- - - - -
NON PUPIL TRANSPORTTION	15,000.00	- - - - -	15,000.00	7,328.12
LIBRARY BOOKS	25,000.00	9,689.21	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	80,000.00	139,402.05	- - - - -	- - - - -
INSTRUCTIONAL AIDS	10,000.00	3,146.20	- - - - -	- - - - -
TUITION	10,000.00	- - - - -	- - - - -	- - - - -
LEASES	10,000.00	- - - - -	72,000.00	32,824.86
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	268,974.00	265,739.22	204,823.00	40,152.98
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	268,974.00	265,739.22	204,823.00	40,152.98
CASH BALANCE 6-30-83	1.00	13,556.81	37,266.00CR	130,950.25

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	12,554.00	12,554.39
TOTAL REVENUE	- - - - -	2,554.35
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	12,554.00	15,108.74
TOTAL EXPENDITURES	12,500.00	3,524.75
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	12,500.00	3,524.75
CASH BALANCE 6-30-83	54.00	11,583.99

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	46,829.00	46,828.87
REVENUE		
LOCAL	555,421.00	874,354.92
STATE	- - - - -	- - - - -
TOTAL REVENUE	555,421.00	874,354.92
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	602,250.00	921,183.79
EXPENDITURES		
BOND INTEREST	576,687.50	672,764.64
BOND REDEMPTION	- - - - -	25,000.00
TOTAL EXPENDITURES	576,687.50	697,764.64
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	576,687.50	697,764.64
CASH BALANCE 6-30-83	25,562.50	223,419.15

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	887.80
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	887.80
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	5,000.00	- - - - -
SUB TOTAL	- - - - -	- - - - -	5,000.00	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	5,000.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	5,000.00CR	887.80

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	117,000.00	49,544.00
SERIOUSLY EMOTIONALLY HANDICAPPED	25,000.00	116,471.00
HEARING HANDICAPPED	6,000.00	14,890.00
HOMEBOUND OR HOSPITALIZED	6,000.00	- - - - -
MULTIPLE HANDICAPPED	98,000.00	18,675.00
PHYSICALLY HANDICAPPED	25,000.00	- - - - -
LEARNING DISABLED	214,000.00	187,717.00
SPEECH HANDICAPPED	25,000.00	22,870.00
TRAINABLE MENTALLY HANDICAPPED	13,000.00	86,893.00
VISUAL HANDICAPPED	6,000.00	14,890.00
TOTAL HANDICAPPED	535,000.00	492,150.00
GIFTED	13,000.00	19,214.91
BILINGUAL EDUCATION	97,000.00	106,184.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	3,265.00	- - - - -
TOTAL OTHER	113,265.00	125,378.91
TOTAL SPECIAL EDUCATION	648,265.00	617,528.91

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	3,845,579.00	3,845,578.35	- - - - -	- - - - -	4,000,000.00	2,599,941.60	154,421.00CR	1,245,636.75
INTER-GOVERN AGREEMENTS	4,941.00	- - - - -	315,059.00	302,983.41	320,000.00	302,981.55	- - - - -	1.86
INDIRECT COSTS	3,778.00	3,778.43	16,222.00	11,028.00	20,000.00	14,805.57	- - - - -	.86
UNEMPLOYMENT INSURANCE	138,505.00	138,504.88	50,000.00	23,740.73	50,000.00	13,329.65	138,505.00	148,915.96

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,842.688	1,870.128	1,991.523
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	1,842.688	1,870.128	1,991.523

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,892.76

1982-83 ENROLLMENT	2,683
PROMOTED	1,915
RETAINED	510
HIGH SCHOOL GRADUATES	- -
DROPOUTS	33

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	29	75	104
OTHER	27	70	97

TEACHERS SALARIES (ALL FUNDS) 2,381,958.00

STAFF:STUDENT RATIO

TEACHER	1 TO 20.4
OTHER	1 TO 21.9
TOTAL	1 TO 10.6

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	191,274.00	186,652.00
OASI	185,258.00	181,970.00

III. FACILITIES

SCHOOLS	4
INVESTMENTS IN GENERAL FIXED ASSETS	3,689,710.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	92,459,950.00	2.1000
SECONDARY	96,344,456.00	.3100

RESIDENT ADM	1,991.523
PRIMARY ASSESSED VALUATION PER ADM	46,426.75

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	273,832.80	276,635.00	4,387,049.96	4,307,124.00	4,635,849.29	4,453,195.00	25,033.47	130,564.00
FEDERAL PROJECTS	123,000.00	12,238.00	124,578.00	125,780.00	123,000.00	114,697.00	124,578.00	23,321.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	120,957.12	121,039.84	386,971.93	404,394.82	481,000.00	472,296.55	26,929.05	53,138.11
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	37,044.89	18,732.00	255,000.00	268,356.00	255,000.00	243,615.00	37,044.89	43,473.00
OTHER FUNDS	515.15	410.70	5,089.30	4,169.00	5,400.00	1,209.00	204.45	3,370.70
TOTAL	555,349.96	429,055.54	5,158,689.19	5,109,823.82	5,500,249.29	5,285,012.55	213,789.86	253,866.81

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	152,867.00	159,244.00	- - - - -	- - - - -	- - - - -	- - - - -	152,867.00	159,244.00
INSTRUCTION	2,449,097.29	2,328,948.00	476,797.00	436,148.00	- - - - -	- - - - -	2,925,894.29	2,765,096.00
INSTRUCTION SUPPORT	479,014.00	505,819.00	55,803.00	55,657.00	- - - - -	- - - - -	534,817.00	561,476.00
OPERATION	821,970.00	775,468.00	41,901.00	37,995.00	158,400.00	153,916.00	1,022,271.00	967,379.00
TOTAL	3,902,948.29	3,769,479.00	574,501.00	529,800.00	158,400.00	153,916.00	4,635,849.29	4,453,195.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							273,832.80	276,635.00
REVENUE								
LOCAL							1,888,724.26	1,761,801.00
COUNTY							- - - - -	159,550.00
STATE							2,498,325.70	2,385,773.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							4,387,049.96	4,307,124.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							4,660,882.76	4,583,759.00
EXPENDITURES								
CERTIFIED SALARIES	2,603,496.82	2,462,390.00	289,252.00	280,010.00	- - - - -	- - - - -	2,892,748.82	2,742,400.00
CLASSIFIED SALARIES	560,062.00	572,194.00	126,022.00	118,283.00	56,060.00	65,949.00	742,144.00	756,426.00
EMPLOYEE BENEFITS	279,552.00	238,795.00	41,901.00	37,995.00	15,120.00	13,869.00	336,573.00	290,659.00
SUPPLIES & MATERIALS	161,128.00	215,786.00	11,900.00	10,978.00	40,000.00	27,136.00	213,028.00	253,900.00
UTILITIES & COMMUNICATION	184,000.00	139,985.00	- - - - -	- - - - -	- - - - -	- - - - -	184,000.00	139,985.00
TUITION	- - - - -	- - - - -	100,976.00	80,794.00	- - - - -	- - - - -	100,976.00	80,794.00
OTHER EXPENDITURES	114,709.47	140,329.00	4,450.00	1,740.00	47,220.00	46,962.00	166,379.47	189,031.00
TOTAL EXPENDITURES	3,902,948.29	3,769,479.00	574,501.00	529,800.00	158,400.00	153,916.00	4,635,849.29	4,453,195.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							4,635,849.29	4,453,195.00
CASH BALANCE 6-30-83							25,033.47	130,564.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	7,028.07	7,028.07	113,268.04	113,350.77
REVENUE				
LOCAL	232,971.93	221,589.17	154,000.00	140,399.42
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	25,289.46	- - - - -	16,697.77
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	232,971.93	246,878.63	154,000.00	157,397.19
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	240,000.00	253,906.70	267,268.04	270,747.96
EXPENDITURES				
LAND & IMPROVEMENTS	30,000.00	3,898.12	10,000.00	19,957.00
BUILDING & IMPROVEMENTS	50,000.00	33,814.16	155,000.00	148,701.00
FURNITURE & EQUIPMENT	40,000.00	87,088.56	22,000.00	15,767.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	32,000.00	27,201.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	20,000.00	10,495.27	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	80,000.00	74,409.73	- - - - -	- - - - -
INSTRUCTIONAL AIDS	20,000.00	27,158.71	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	22,000.00	23,806.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	240,000.00	236,864.55	241,000.00	235,432.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	240,000.00	236,864.55	241,000.00	235,432.00
CASH BALANCE 6-30-83	- - - - -	17,042.15	26,268.04	35,315.96

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	661.01	661.00
TOTAL REVENUE	- - - - -	119.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	661.01	780.00
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	661.01	780.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,776.99	1,770.00	990.00	990.00
REVENUE	1,000.00	6,375.00	1,000.00	900.00
TOTAL AVAILABLE	2,776.99	8,145.00	1,990.00	1,890.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	2,776.99	8,145.00	1,990.00	1,890.00

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	119,526.00	88,886.00
SERIOUSLY EMOTIONALLY HANDICAPPED	54,745.00	53,715.00
HEARING HANDICAPPED	10,700.00	9,000.00
HOMEBOUND OR HOSPITALIZED	3,500.00	2,041.00
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	19,153.00	19,100.00
LEARNING DISABLED	196,379.00	188,170.00
SPEECH HANDICAPPED	19,179.00	20,254.00
TRAINABLE MENTALLY HANDICAPPED	82,791.00	91,000.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	505,973.00	472,165.00
GIFTED	58,028.00	52,934.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	10,500.00	4,701.00
TOTAL OTHER	68,528.00	57,635.00
TOTAL SPECIAL EDUCATION	574,501.00	529,800.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	13,937.06	13,937.00	- - - - -	13,937.00	12,000.00	4,943.00	1,937.06	22,931.00

1982-83 ANNUAL REPORT
BUCKEYE EL C7-04-33

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	855.925	895.351	872.967
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	855.925	895.351	872.967

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,637.63

1982-83 ENROLLMENT	1,114
PROMOTED	875
RETAINED	184
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	26

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	13	31	44
OTHER	12	20	32

TEACHERS SALARIES (ALL FUNDS) 870,645.00

STAFF:STUDENT RATIO

TEACHER	1 TO 21.5
OTHER	1 TO 28.7
TOTAL	1 TO 12.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	72,000.00	70,593.00
OASI	66,500.00	68,110.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	1,947,437.00
BONDS OUTSTANDING 6-30-83	250,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	21,992,832.00	1.6000
SECONDARY	22,693,019.00	.6300

RESIDENT ADM	872.967
PRIMARY ASSESSED VALUATION PER ADM	25,193.20

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	79,752.23	103,064.00	1,745,806.24	1,688,252.00	1,825,378.95	1,641,831.00	179.52	149,485.00
FEDERAL PROJECTS	223.00	223.00	7,200.00	7,828.00	7,200.00	6,397.00	223.00	1,654.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	265,752.98	270,437.00	135,372.15	176,346.00	281,073.15	227,753.00	120,051.98	219,030.00
DEBT SERVICE	83,105.00	70,961.00	47,020.00	58,609.00	67,250.00	68,875.00	62,875.00	60,695.00
SPECIAL REVENUE FUNDS	51,371.89	49,843.00	45,169.09	96,240.00	92,300.00	71,023.00	4,240.98	75,060.00
OTHER FUNDS	380.64	381.00	100.00	48.00	300.00	110.00	180.64	319.00
TOTAL	480,585.74	494,909.00	1,980,667.48	2,027,323.00	2,273,502.10	2,015,989.00	187,751.12	506,243.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	80,132.00	77,068.00	- - - - -	- - - - -	- - - - -	- - - - -	80,132.00	77,068.00
INSTRUCTION	907,315.00	855,364.00	140,594.00	125,349.00	- - - - -	- - - - -	1,047,909.00	980,713.00
INSTRUCTION SUPPORT	132,171.00	125,651.00	- - - - -	- - - - -	- - - - -	- - - - -	132,171.00	125,651.00
OPERATION	450,536.31	371,515.00	7,500.00	8,379.00	107,130.64	78,505.00	565,166.95	458,399.00
TOTAL	1,570,154.31	1,429,598.00	148,094.00	133,728.00	107,130.64	78,505.00	1,825,378.95	1,641,831.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							79,752.23	103,064.00
REVENUE								
LOCAL							356,164.35	327,264.00
COUNTY							90,000.00	99,445.00
STATE							1,299,641.89	1,261,543.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							1,745,806.24	1,688,252.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,825,558.47	1,791,316.00
EXPENDITURES								
CERTIFIED SALARIES	998,759.00	960,510.00	66,094.00	66,353.00	- - - - -	- - - - -	1,064,853.00	1,026,863.00
CLASSIFIED SALARIES	249,208.00	223,246.00	- - - - -	- - - - -	35,892.00	35,279.00	285,100.00	258,525.00
EMPLOYEE BENEFITS	120,600.00	96,213.00	7,500.00	3,282.00	13,200.00	8,436.00	141,300.00	107,931.00
SUPPLIES & MATERIALS	74,700.00	51,820.00	6,000.00	616.00	35,000.00	24,358.00	115,700.00	76,794.00
UTILITIES & COMMUNICATION	73,437.31	60,995.00	8,500.00	5,097.00	- - - - -	- - - - -	81,937.31	66,092.00
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	53,450.00	36,814.00	60,000.00	58,380.00	23,038.64	10,432.00	136,488.64	105,626.00
TOTAL EXPENDITURES	1,570,154.31	1,429,598.00	148,094.00	133,728.00	107,130.64	78,505.00	1,825,378.95	1,641,831.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,825,378.95	1,641,831.00
CASH BALANCE 6-30-83							179.52	149,485.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	71,015.33	72,999.00	194,737.65	197,438.00
REVENUE				
LOCAL	16,455.60	21,978.00	58,314.00	87,333.00
COUNTY	4,000.00	4,291.00	- - - - -	- - - - -
STATE	56,602.55	57,184.00	- - - - -	5,560.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	77,058.15	83,453.00	58,314.00	92,893.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	148,073.48	156,452.00	253,051.65	290,331.00
EXPENDITURES				
LAND & IMPROVEMENTS	5,000.00	125.00	5,000.00	- - - - -
BUILDING & IMPROVEMENTS	15,000.00	9,372.00	70,000.00	63,309.00
FURNITURE & EQUIPMENT	27,000.00	26,177.00	14,000.00	4,585.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	33,000.00	31,928.00	33,000.00	31,928.00
NON PUPIL TRANSPORTTION	13,000.00	13,035.00	- - - - -	- - - - -
LIBRARY BOOKS	5,000.00	1,885.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	43,000.00	30,078.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	7,073.15	4,719.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	10,000.00	10,612.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	148,073.15	117,319.00	132,000.00	110,434.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	148,073.15	117,319.00	132,000.00	110,434.00
CASH BALANCE 6-30-83	.33	39,133.00	121,051.65	179,897.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	83,105.00	70,961.00
REVENUE		
LOCAL	47,020.00	58,609.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	47,020.00	58,609.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	130,125.00	129,570.00
EXPENDITURES		
BOND INTEREST	12,250.00	13,875.00
BOND REDEMPTION	55,000.00	55,000.00
TOTAL EXPENDITURES	67,250.00	68,875.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	67,250.00	68,875.00
CASH BALANCE 6-30-83	62,875.00	60,695.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	32,353.00	29,286.00
SERIOUSLY EMOTIONALLY HANDICAPPED	1,388.00	1,204.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	300.00	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	73,035.00	66,062.00
SPEECH HANDICAPPED	20,661.00	18,722.00
TRAINABLE MENTALLY HANDICAPPED	16,218.00	14,710.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	143,955.00	129,984.00
GIFTED	4,139.00	3,744.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	4,139.00	3,744.00
TOTAL SPECIAL EDUCATION	148,094.00	133,728.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	- - - -
HIGH SCHOOL	808.918	844.333	784.019
TOTAL	808.918	844.333	784.019

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,108.99

1982-83 ENROLLMENT	864
PROMOTED	828
RETAINED	65
HIGH SCHOOL GRADUATES	162
DROPOUTS	98

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	29	15	44
OTHER	15	24	39

TEACHERS SALARIES (ALL FUNDS) 1,002,898.00

STAFF:STUDENT RATIO

TEACHER	1 TO 17.9
OTHER	1 TO 19.9
TOTAL	1 TO 9.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	74,332.00	69,546.30
OASI	71,146.00	66,484.21

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	5,474,189.16
BONDS OUTSTANDING 6-30-83	1,325,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	97,018,969.00	8.5200
SECONDARY	82,957,925.00	.1600

RESIDENT ADM	729.161
PRIMARY ASSESSED VALUATION PER ADM	78,198.05

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	6,043.34CR	5,613.66	2,076,043.34	2,089,624.15	2,070,000.00	2,007,298.68	- - - - -	87,939.13
FEDERAL PROJECTS	- - - - -	10,785.84	6,354.00	22,137.16	866,500.00	23,669.63	850,146.00CR	9,253.37
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	100,562.07	120,718.91	313,404.86	333,843.96	390,740.00	267,026.14	23,226.93	192,536.73
DEBT SERVICE	33,167.00	136,031.55	100,733.00	169,654.02	133,900.00	132,486.25	- - - - -	165,199.32
SPECIAL REVENUE FUNDS	7,187.38	7,187.38	83,812.62	102,827.19	91,000.00	91,442.55	- - - - -	18,572.02
OTHER FUNDS	2,723.52	2,723.52	2,276.48	839.21	5,000.00	- - - - -	- - - - -	3,562.73
TOTAL	137,696.63	283,060.86	2,582,624.30	2,719,926.69	3,547,140.00	2,521,923.25	826,919.07CR	476,063.30

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	110,117.00	108,443.58	7,180.00	7,628.12	- - - - -	- - - - -	117,297.00	116,071.70
INSTRUCTION	998,478.00	660,544.92	190,487.00	175,631.36	- - - - -	- - - - -	886,965.00	836,176.28
INSTRUCTION SUPPORT	321,147.00	319,491.85	11,150.00	10,817.52	- - - - -	- - - - -	332,297.00	330,309.37
OPERATION	566,362.00	565,009.73	10,835.00	10,565.82	156,244.00	148,965.98	733,441.00	724,541.53
TOTAL	1,694,104.00	1,653,490.08	219,652.00	204,842.82	156,244.00	148,965.98	2,070,000.00	2,007,298.68

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							6,043.34CR	5,613.66
REVENUE								
LOCAL							1,298,881.93	1,270,057.23
COUNTY							- - - - -	62,777.93
STATE							817,461.81	756,788.99
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							2,076,043.34	2,089,624.15
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,070,000.00	2,095,237.81
EXPENDITURES								
CERTIFIED SALARIES	905,482.00	871,366.86	141,501.00	129,721.60	- - - - -	- - - - -	1,046,983.00	1,001,088.26
CLASSIFIED SALARIES	326,255.00	336,254.47	11,000.00	10,518.00	78,043.00	68,792.02	415,298.00	414,564.49
EMPLOYEE BENEFITS	146,040.00	133,402.65	10,935.00	10,565.82	18,051.00	14,970.25	174,926.00	158,938.52
SUPPLIES & MATERIALS	87,679.00	104,375.50	12,580.00	11,370.39	46,000.00	55,163.73	146,229.00	170,909.62
UTILITIES & COMMUNICATION	148,200.00	129,616.82	- - - - -	- - - - -	- - - - -	- - - - -	148,200.00	129,616.82
TUITION	- - - - -	- - - - -	- - - - -	31,390.32	- - - - -	- - - - -	- - - - -	31,390.32
OTHER EXPENDITURES	80,448.00	79,473.98	43,766.00	11,276.69	14,150.00	10,039.98	138,364.00	100,790.65
TOTAL EXPENDITURES	1,694,104.00	1,653,490.08	219,652.00	204,842.82	156,244.00	148,965.98	2,070,000.00	2,007,298.68
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,070,000.00	2,007,298.68
CASH BALANCE 6-30-83							- - - - -	87,939.13

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	8,139.14	15,262.62	90,860.74	90,860.74
REVENUE				
LOCAL	155,387.86	157,311.82	158,017.00	163,785.69
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	8,424.92	- - - - -	9,042.78
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	155,387.86	165,736.74	158,017.00	172,828.47
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	163,527.00	180,999.36	248,877.74	263,689.21
EXPENDITURES				
LAND & IMPROVEMENTS	7,000.00	1,400.00	25,000.00	8,611.62
BUILDING & IMPROVEMENTS	22,400.00	834.81	25,000.00	5,388.24
FURNITURE & EQUIPMENT	129,127.00	140,506.03	37,000.00	7,331.36
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	95,000.00	61,900.48
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	20,713.00	- - - - -
LIBRARY BOOKS	5,000.00	4,519.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	33.25	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	582.93	- - - - -	- - - - -
TUITION	- - - - -	2,737.45	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	24,500.00	22,128.85
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	163,527.00	150,612.47	227,213.00	105,327.55
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	163,527.00	150,612.47	227,213.00	105,327.55
CASH BALANCE 6-30-83	- - - - -	30,386.89	21,664.74	158,361.66

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,562.19	1,562.19
TOTAL REVENUE	- - - - -	278.75
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	1,562.19	1,840.94
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	1,562.19	1,840.94

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	33,167.00	136,031.55
REVENUE		
LOCAL	100,733.00	159,031.89
STATE	- - - - -	622.13
TOTAL REVENUE	100,733.00	159,654.02
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	133,900.00	295,685.57
EXPENDITURES		
BOND INTEREST	13,900.00	17,486.25
BOND REDEMPTION	120,000.00	115,000.00
TOTAL EXPENDITURES	133,900.00	132,486.25
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	133,900.00	132,486.25
CASH BALANCE 6-30-83	- - - - -	163,199.32

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	18,761.00	18,338.00
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	700.00	- - - - -
MULTIPLE HANDICAPPED	5,000.00	5,000.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	63,526.00	57,819.00
SPEECH HANDICAPPED	4,140.00	- - - - -
TRAINABLE MENTALLY HANDICAPPED	11,386.00	11,386.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	103,513.00	92,543.00
GIFTED	3,734.00	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	112,255.00	112,000.00
CAREER EDUCATION	150.00	299.52
TOTAL OTHER	116,139.00	112,299.52
TOTAL SPECIAL EDUCATION	219,652.00	204,842.52

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	1,200,000.00	- - - - -	991,041.95	- - - - -	208,958.05
INTER-GOVERN AGREEMENTS	88,097.84	- - - - -	181,902.16	- - - - -	270,000.00	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	12,047.318	11,909.226	11,789.399
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	12,047.318	11,909.226	11,789.399

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,694.43

1982-83 ENROLLMENT	14,393
PROMOTED	11,839
RETAINED	2,017
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	198

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	130	474	604
OTHER	141	265	406

TEACHERS SALARIES (ALL FUNDS) 11,646,105.00

STAFF:STUDENT RATIO

TEACHER	1 TO 20.6
OTHER	1 TO 30.8
TOTAL	1 TO 12.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

(PAID BY STATE) EMPLOYER SHARE OF:	BUDGET	ACTUAL
RETIREMENT	1,025,172.00	990,437.00
OASI	981,235.00	987,341.00

III. FACILITIES

SCHOOLS	17
INVESTMENTS IN GENERAL FIXED ASSETS	28,029,774.00
BONDS OUTSTANDING 6-30-83	5,940,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	110,125,426.00	1.6600
SECONDARY	126,081,444.00	.8800

RESIDENT ADM	11,752.151
PRIMARY ASSESSED VALUATION PER ADM	9,370.66

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	443,449.00	459,552.00	21,396,034.00	21,229,953.00	21,832,582.00	21,687,973.00	6,901.00	1,532.00
FEDERAL PROJECTS	- - - - -	118,518.00	595,998.00	571,960.00	595,998.00	577,421.00	- - - - -	113,057.00
STATE PROJECTS	- - - - -	3,375.00	- - - - -	2,235.00	- - - - -	4,850.00	- - - - -	760.00
CAPITAL (EXCL BOND BLDG FUND)	1,061,726.00	1,062,750.00	2,266,274.00	2,407,473.00	3,157,537.00	2,482,822.00	170,463.00	987,401.00
DEBT SERVICE	167,276.00	2,638,900.00	1,200,204.00	1,961,581.00	1,215,070.00	1,908,289.00	152,410.00	2,692,192.00
SPECIAL REVENUE FUNDS	209,130.00	209,130.00	1,256,170.00	1,515,413.00	1,465,300.00	1,459,925.00	- - - - -	264,618.00
OTHER FUNDS	68,367.00	68,367.00	6,313.00	22,858.00	63,400.00	15,033.00	11,280.00	76,192.00
TOTAL	1,949,948.00	4,560,592.00	26,720,993.00	27,711,473.00	28,329,887.00	28,136,313.00	341,054.00	4,135,752.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	640,584.00	639,887.00	127,493.00	89,069.00	- - - - -	- - - - -	768,077.00	728,956.00
INSTRUCTION	11,913,647.00	11,589,364.00	2,090,856.00	2,067,879.00	- - - - -	- - - - -	14,004,503.00	13,657,243.00
INSTRUCTION SUPPORT	2,240,469.00	2,251,582.00	249,495.00	212,792.00	- - - - -	- - - - -	2,489,964.00	2,464,374.00
OPERATION	4,034,035.00	4,316,541.00	151,693.00	165,855.00	384,310.00	355,004.00	4,570,038.00	4,837,400.00
TOTAL	18,828,735.00	18,797,374.00	2,619,537.00	2,535,595.00	384,310.00	355,004.00	21,832,582.00	21,687,973.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							443,449.00	459,552.00
REVENUE								
LOCAL							1,401,680.00	998,500.00
COUNTY							1,200,000.00	1,406,603.00
STATE							18,757,050.00	18,805,599.00
FEDERAL							37,304.00	17,251.00
TOTAL REVENUE							21,396,034.00	21,229,953.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							21,839,483.00	21,689,505.00
EXPENDITURES								
CERTIFIED SALARIES	13,086,821.00	12,606,552.00	1,841,740.00	1,793,134.00	- - - - -	- - - - -	14,898,261.00	14,399,686.00
CLASSIFIED SALARIES	2,692,365.00	2,731,043.00	311,354.00	291,269.00	199,072.00	204,097.00	3,202,791.00	3,226,409.00
EMPLOYEE BENEFITS	1,192,328.00	1,470,254.00	141,037.00	165,855.00	45,688.00	36,614.00	1,379,053.00	1,672,723.00
SUPPLIES & MATERIALS	461,484.00	770,899.00	56,250.00	75,291.00	105,370.00	80,566.00	623,104.00	926,756.00
UTILITIES & COMMUNICATION	1,034,680.00	748,162.00	8,862.00	- - - - -	- - - - -	- - - - -	1,043,542.00	748,162.00
TUITION	- - - - -	- - - - -	238,000.00	206,335.00	- - - - -	- - - - -	238,000.00	206,335.00
OTHER EXPENDITURES	391,357.00	470,464.00	22,294.00	3,711.00	34,180.00	33,727.00	447,831.00	507,902.00
TOTAL EXPENDITURES	18,828,735.00	18,797,374.00	2,619,537.00	2,535,595.00	384,310.00	355,004.00	21,832,582.00	21,687,973.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							21,832,582.00	21,687,973.00
CASH BALANCE 6-30-83							6,901.00	1,532.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	42,995.00	44,019.00	708,004.00	708,004.00
REVENUE				
LOCAL	472,174.00	309,303.00	323,456.00	293,936.00
COUNTY	- - - - -	104,399.00	- - - - -	- - - - -
STATE	1,470,644.00	1,550,102.00	- - - - -	103,122.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	1,942,818.00	1,963,804.00	323,456.00	397,058.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,985,813.00	2,007,823.00	1,031,460.00	1,105,062.00
EXPENDITURES				
LAND & IMPROVEMENTS	42,313.00	54,417.00	328,494.00	2,530.00
BUILDING & IMPROVEMENTS	960,448.00	894,533.00	495,000.00	486,549.00
FURNITURE & EQUIPMENT	301,565.00	380,985.00	38,000.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	1,000.00	- - - - -	10,000.00	- - - - -
NON PUPIL TRANSPORTTION	40,000.00	55,458.00	10,000.00	- - - - -
LIBRARY BOOKS	49,500.00	28,246.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	462,989.00	427,701.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	98,000.00	76,217.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	45,000.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,955,813.00	1,887,557.00	924,494.00	488,079.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,955,813.00	1,887,557.00	924,494.00	488,079.00
CASH BALANCE 6-30-83	30,000.00	120,266.00	106,966.00	616,983.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	310,727.00	310,727.00
TOTAL REVENUE	- - - - -	46,611.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	310,727.00	357,338.00
TOTAL EXPENDITURES	277,230.00	107,186.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	277,230.00	107,186.00
CASH BALANCE 6-30-83	33,497.00	250,152.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	167,276.00	2,638,900.00
REVENUE		
LOCAL	1,200,204.00	1,488,400.00
STATE	- - - - -	5,457.00
TOTAL REVENUE	1,200,204.00	1,493,857.00
TRANSFERS	- - - - -	467,724.00
TOTAL AVAILABLE	1,367,480.00	4,600,481.00
EXPENDITURES		
BOND INTEREST	400,070.00	408,289.00
BOND REDEMPTION	815,000.00	1,500,000.00
TOTAL EXPENDITURES	1,215,070.00	1,908,289.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,215,070.00	1,908,289.00
CASH BALANCE 6-30-83	152,410.00	2,692,192.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	9,346.00	9,346.00
REVENUE	- - - - -	467,724.00	- - - - -	975.00
TOTAL AVAILABLE	- - - - -	467,724.00	9,346.00	10,321.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	467,724.00	9,346.00	10,321.00

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	188,283.00	171,531.00
SERIOUSLY EMOTIONALLY HANDICAPPED	266,243.00	252,299.00
HEARING HANDICAPPED	- - - - -	5,519.00
HOMEBOUND OR HOSPITALIZED	15,000.00	13,720.00
MULTIPLE HANDICAPPED	110,670.00	103,512.00
PHYSICALLY HANDICAPPED	7,140.00	32,933.00
LEARNING DISABLED	1,400,732.00	1,472,233.00
SPEECH HANDICAPPED	251,517.00	142,893.00
TRAINABLE MENTALLY HANDICAPPED	247,748.00	187,414.00
VISUAL HANDICAPPED	49,952.00	48,354.00
TOTAL HANDICAPPED	2,537,285.00	2,430,208.00
GIFTED	82,252.00	105,386.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	82,252.00	105,386.00
TOTAL SPECIAL EDUCATION	2,619,537.00	2,535,594.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	90,730.00	90,730.00	1,864,964.00	- - - - -	1,855,694.00	- - - - -	- - - - -	90,730.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	88,975.00	93,777.00	36,025.00	103,278.00	125,000.00	12,374.00	- - - - -	184,681.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	560.342	558.792	565.804
HIGH SCHOOL	270.385	233.515	224.577
TOTAL	830.727	792.307	790.381

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,080.21

1982-83 ENROLLMENT	735
PROMOTED	655
RETAINED	58
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	8

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	8	31	39
OTHER	14	30	44

TEACHERS SALARIES (ALL FUNDS) 753,021.00

STAFF:STUDENT RATIO

TEACHER	1 TO 16.5
OTHER	1 TO 14.5
TOTAL	1 TO 7.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	61,096.00	62,996.59
OASI	59,052.00	60,840.55

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	4,630,306.00
BONDS OUTSTANDING 6-30-83	419,465.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	34,953,802.00	3.3100
SECONDARY	54,270,479.00	.6100

RESIDENT ADM	784.381
PRIMARY ASSESSED VALUATION PER ADM	44,562.28

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	103,981.70	104,428.00	1,858,606.30	1,938,631.00	1,962,588.00	1,988,588.00	- - - - -	54,471.00
FEDERAL PROJECTS	2,420.00	2,420.00	29,129.00	29,129.00	25,900.00	28,690.00	5,649.00	2,859.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	212,341.48	224,770.00	237,968.52	250,864.00	450,310.00	453,151.00	- - - - -	22,503.00
DEBT SERVICE	450,130.00	- - - - -	331,080.00	- - - - -	419,466.00	- - - - -	381,714.00	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	15,877.00	- - - - -	24,640.00	21,118.00	21,649.00	21,118.00CR	16,468.00
OTHER FUNDS	- - - - -	384.00	- - - - -	478.00	3,225.00	27.00	3,225.00CR	835.00
TOTAL	768,873.18	345,879.00	2,456,783.82	2,243,742.00	2,882,607.00	2,492,085.00	343,020.00	97,536.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	110,500.00	121,220.00	24,250.00	19,977.00	- - - - -	- - - - -	134,750.00	141,197.00
INSTRUCTION	996,532.00	1,010,435.00	173,576.00	159,654.00	- - - - -	- - - - -	1,170,108.00	1,170,089.00
INSTRUCTION SUPPORT	162,040.00	189,895.00	- - - - -	471.00	- - - - -	- - - - -	162,040.00	190,366.00
OPERATION	326,500.00	322,805.00	12,000.00	7,142.00	157,190.00	157,189.00	495,690.00	486,936.00
TOTAL	1,595,572.00	1,644,155.00	209,826.00	187,244.00	157,190.00	157,189.00	1,962,588.00	1,988,588.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							103,981.70	104,428.00
REVENUE								
LOCAL							1,162,381.29	942,994.00
COUNTY							- - - - -	49,417.00
STATE							696,225.01	908,089.00
FEDERAL							- - - - -	29,129.00
TOTAL REVENUE							1,858,606.30	1,929,599.00
TRANSFERS							- - - - -	9,032.00
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,962,588.00	2,043,059.00
EXPENDITURES								
CERTIFIED SALARIES	821,072.00	850,760.00	75,276.00	87,605.00	- - - - -	- - - - -	896,348.00	938,365.00
CLASSIFIED SALARIES	245,000.00	281,091.00	36,100.00	28,947.00	86,000.00	93,152.00	367,100.00	383,190.00
EMPLOYEE BENEFITS	90,000.00	76,308.00	12,000.00	7,045.00	22,000.00	17,542.00	124,000.00	100,895.00
SUPPLIES & MATERIALS	11,500.00	21,476.00	1,450.00	597.00	29,190.00	33,861.00	42,140.00	55,934.00
UTILITIES & COMMUNICATION	96,000.00	124,860.00	- - - - -	- - - - -	- - - - -	90.00	96,000.00	124,950.00
TUITION	280,000.00	277,461.00	70,000.00	61,288.00	- - - - -	- - - - -	350,000.00	338,749.00
OTHER EXPENDITURES	52,000.00	32,201.00	15,000.00	1,762.00	20,000.00	12,544.00	87,000.00	46,507.00
TOTAL EXPENDITURES	1,595,572.00	1,644,155.00	209,826.00	187,244.00	157,190.00	157,189.00	1,962,588.00	1,988,588.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,962,588.00	1,988,588.00
CASH BALANCE 6-30-83							- - - - -	54,471.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	899.52CR	900.00CR	213,241.00	224,063.00
REVENUE				
LOCAL	134,309.52	105,485.00	103,659.00	86,460.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	32,553.00	- - - - -	24,926.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	134,309.52	138,038.00	103,659.00	111,386.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	133,410.00	137,138.00	316,900.00	335,449.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	9,441.00	37,000.00	51,153.00
BUILDING & IMPROVEMENTS	- - - - -	29,946.00	88,000.00	97,040.00
FURNITURE & EQUIPMENT	- - - - -	20,875.00	151,500.00	127,166.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	230.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	45,410.00	29,442.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	45,000.00	19,388.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	9,000.00	11,743.00	- - - - -	- - - - -
TUITION	34,000.00	12,345.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	40,400.00	41,245.00
INTEREST	- - - - -	- - - - -	- - - - -	297.00
TOTAL EXPENDITURES	133,410.00	133,410.00	316,900.00	316,901.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	133,410.00	133,410.00	316,900.00	316,901.00
CASH BALANCE 6-30-83	- - - - -	3,728.00	- - - - -	18,548.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	450,130.00	- - - - -
REVENUE		
LOCAL	331,050.00	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	331,050.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	781,180.00	- - - - -
EXPENDITURES		
BOND INTEREST	184,466.00	- - - - -
BOND REDEMPTION	235,000.00	- - - - -
TOTAL EXPENDITURES	419,466.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	419,466.00	- - - - -
CASH BALANCE 6-30-83	361,714.00	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,722.00	3,495.12
SERIOUSLY EMOTIONALLY HANDICAPPED	32,563.00	1,747.56
HEARING HANDICAPPED	5,610.00	- - - - -
HOMEBOUND OR HOSPITALIZED	5,623.00	- - - - -
MULTIPLE HANDICAPPED	16,086.00	17,857.35
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	72,001.00	59,416.97
SPEECH HANDICAPPED	16,301.00	- - - - -
TRAINABLE MENTALLY HANDICAPPED	21,403.00	5,316.08
VISUAL HANDICAPPED	5,623.00	- - - - -
TOTAL HANDICAPPED	182,932.00	87,633.08
GIFTED	25,000.00	99,610.92
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	1,894.00	- - - - -
TOTAL OTHER	26,894.00	99,610.92
TOTAL SPECIAL EDUCATION	209,826.00	187,244.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	47,147.00	- - - - -	- - - - -	140,000.00	47,147.00	140,000.00CR	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	12,959.00	- - - - -	3,622.00	15,000.00	771.00	15,000.00CR	15,810.00

I. PUPIL DATA

RESIDENT NON RESIDENT ADM	1980-1981	1981-1982	1982-1983
ELEMENTARY	4,461.392	4,605.063	4,682.466
HIGH SCHOOL	2,023.246	1,914.172	1,902.569
TOTAL	6,484.638	6,519.235	6,585.035

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,604.36

1982-83 ENROLLMENT	7,914
PROMOTED	6,108
RETAINED	934
HIGH SCHOOL GRADUATES	429
DROPOUTS	441

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	120	248	368
OTHER	94	176	270

TEACHERS SALARIES (ALL FUNDS) 7,151,366.00

STAFF:STUDENT RATIO

TEACHER	1 TO 18.6
OTHER	1 TO 25.5
TOTAL	1 TO 10.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	577,485.00	554,253.00
OASI	552,735.00	537,002.00

III. FACILITIES

SCHOOLS	10
INVESTMENTS IN GENERAL FIXED ASSETS	21,480,829.00
BONDS OUTSTANDING 6-30-83	6,125,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	101,276,659.00	3.4800
SECONDARY	107,865,015.00	.8200

RESIDENT ADM	8,498.948
PRIMARY ASSESSED VALUATION PER ADM	15,588.34

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	561,296.00	796,767.00	12,052,507.00	11,763,285.00	12,644,026.00	12,627,610.00	30,223.00CR	67,558.00CR
FEDERAL PROJECTS	148,000.00	147,508.00	1,009,373.00	852,666.00	1,009,373.00	874,698.00	148,000.00	125,476.00
STATE PROJECTS	1,108.00	1,476.00	23,000.00	8,305.00	23,000.00	8,722.00	1,108.00	1,059.00
CAPITAL (EXCL BOND BLDG FUND)	692,164.00	745,752.00	1,547,169.00	1,692,124.00	2,143,388.00	1,890,247.00	95,945.00	547,629.00
DEBT SERVICE	1,296,500.00	1,494,229.00	1,126,305.00	1,355,803.00	1,415,288.00	1,189,518.00	1,007,517.00	1,660,514.00
SPECIAL REVENUE FUNDS	180,086.00	558,106.00	1,021,056.00	1,119,651.00	1,076,392.00	1,080,187.00	104,750.00	597,570.00
OTHER FUNDS	5,624.00	5,624.00	6,376.00	9,450.00	12,000.00	6,150.00	- - - - -	8,924.00
TOTAL	2,864,778.00	3,749,462.00	16,785,786.00	16,801,284.00	18,323,467.00	17,677,132.00	1,327,097.00	2,873,614.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	524,018.00	543,207.00	50,771.00	51,150.00	- - - - -	- - - - -	574,789.00	594,357.00
INSTRUCTION	5,971,963.00	5,861,547.00	1,337,557.00	1,308,829.00	- - - - -	- - - - -	7,309,520.00	7,170,376.00
INSTRUCTION SUPPORT	1,711,513.00	1,665,385.00	11,272.00	11,997.00	- - - - -	- - - - -	1,722,785.00	1,677,382.00
OPERATION	2,361,057.00	2,494,627.00	90,156.00	117,862.00	575,719.00	573,006.00	3,026,932.00	3,185,495.00
TOTAL	10,568,551.00	10,564,766.00	1,489,756.00	1,489,838.00	575,719.00	573,006.00	12,634,026.00	12,627,610.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							561,296.00	796,767.00
REVENUE								
LOCAL							2,307,941.00	2,509,010.00
COUNTY							12,000.00	662,869.00
STATE							9,602,566.00	8,545,726.00
FEDERAL							120,000.00	45,680.00
TOTAL REVENUE							12,042,507.00	11,763,285.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							10,000.00	- - - - -
TOTAL FUNDS AVAILABLE							12,613,803.00	12,560,052.00
EXPENDITURES								
CERTIFIED SALARIES	7,090,174.00	6,920,257.00	1,159,607.00	1,161,716.00	- - - - -	- - - - -	8,249,781.00	8,081,973.00
CLASSIFIED SALARIES	1,385,984.00	1,403,708.00	145,567.00	142,795.00	280,486.00	280,054.00	1,812,037.00	1,826,557.00
EMPLOYEE BENEFITS	721,537.00	938,344.00	87,156.00	117,862.00	62,608.00	87,543.00	871,301.00	1,143,749.00
SUPPLIES & MATERIALS	385,856.00	428,956.00	41,876.00	27,869.00	195,806.00	143,615.00	623,538.00	600,440.00
UTILITIES & COMMUNICATION	674,792.00	537,354.00	- - - - -	- - - - -	- - - - -	- - - - -	674,792.00	537,354.00
TUITION	884.00	- - - - -	52,000.00	32,637.00	- - - - -	- - - - -	52,884.00	32,637.00
OTHER EXPENDITURES	309,324.00	336,147.00	3,550.00	6,959.00	36,819.00	61,794.00	349,693.00	404,900.00
TOTAL EXPENDITURES	10,568,551.00	10,564,766.00	1,489,756.00	1,489,838.00	575,719.00	573,006.00	12,634,026.00	12,627,610.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							10,000.00	- - - - -
TOTAL EXPENDITURES AND OTHER USES							12,644,026.00	12,627,610.00
CASH BALANCE 6-30-83							30,223.00CR	67,558.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	139,314.00	192,903.00	345,505.00	345,505.00
REVENUE				
LOCAL	486,691.00	514,909.00	557,022.00	513,773.00
COUNTY	1,123.00	25,968.00	- - - - -	- - - - -
STATE	399,678.00	428,371.00	- - - - -	95,880.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	887,492.00	969,248.00	557,022.00	609,653.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,026,806.00	1,162,151.00	902,527.00	955,158.00
EXPENDITURES				
LAND & IMPROVEMENTS	2,575.00	- - - - -	29,790.00	58,321.00
BUILDING & IMPROVEMENTS	138,000.00	106,370.00	560,710.00	549,707.00
FURNITURE & EQUIPMENT	390,940.00	401,154.00	114,500.00	110,823.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	165,126.00	163,600.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	40,000.00	39,098.00	- - - - -	- - - - -
LIBRARY BOOKS	84,784.00	98,446.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	176,800.00	193,552.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	31,742.00	26,298.00	- - - - -	- - - - -
TUITION	8,542.00	2,477.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	95,000.00	61,351.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,033,388.00	1,018,995.00	800,000.00	780,202.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,033,388.00	1,018,995.00	800,000.00	780,202.00
CASH BALANCE 6-30-83	6,582.00CR	143,156.00	102,527.00	174,956.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	206,945.00	206,944.00
TOTAL REVENUE	93,055.00	112,173.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	300,000.00	319,117.00
TOTAL EXPENDITURES	300,000.00	91,000.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	300,000.00	91,000.00
CASH BALANCE 6-30-83	- - - - -	228,117.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,296,500.00	1,494,229.00
REVENUE		
LOCAL	1,126,305.00	1,335,803.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	1,126,305.00	1,335,803.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	2,422,805.00	2,830,032.00
EXPENDITURES		
BOND INTEREST	355,288.00	389,518.00
BOND REDEMPTION	1,060,000.00	800,000.00
TOTAL EXPENDITURES	1,415,288.00	1,189,518.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,415,288.00	1,189,518.00
CASH BALANCE 6-30-83	1,007,517.00	1,640,514.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	10,000.00	17,838.00
TOTAL AVAILABLE	- - - - -	- - - - -	10,000.00	17,838.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	10,000.00	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	10,000.00	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	10,000.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	17,838.00

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	138,781.00	114,006.00
SERIOUSLY EMOTIONALLY HANDICAPPED	130,542.00	146,205.00
HEARING HANDICAPPED	30,262.00	9,586.00
HOMEBOUND OR HOSPITALIZED	31,274.00	27,258.00
MULTIPLE HANDICAPPED	500.00	3,963.00
PHYSICALLY HANDICAPPED	2,108.00	2,046.00
LEARNING DISABLED	327,041.00	326,149.00
SPEECH HANDICAPPED	61,993.00	87,040.00
TRAINABLE MENTALLY HANDICAPPED	99,688.00	86,781.00
VISUAL HANDICAPPED	2,153.00	621.00
TOTAL HANDICAPPED	830,342.00	801,625.00
GIFTED	186,779.00	209,618.00
BILINGUAL EDUCATION	222,481.00	190,973.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	250,154.00	287,622.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	659,414.00	688,213.00
TOTAL SPECIAL EDUCATION	1,489,756.00	1,489,838.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	1,836,521.00	1,836,302.00	- - - - -	800,000.00	1,749,542.00	1,989,904.00	106,979.00	646,398.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	32,057.00	32,057.00	27,943.00	38,158.00	60,000.00	1,228.00	- - - - -	68,987.00
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	75,000.00	102,221.00	40,000.00	23,174.00	35,000.00	79,047.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	3,777.643	3,691.679	3,520.677
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	3,777.643	3,691.679	3,520.677

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,883.76

1982-83 ENROLLMENT	4,990
PROMOTED	3,586
RETAINED	782
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	48

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	54	163	207
OTHER	66	114	180

TEACHERS SALARIES (ALL FUNDS) 4,883,042.00

STAFF:STUDENT RATIO

TEACHER	1 TO 18.1
OTHER	1 TO 20.8
TOTAL	1 TO 9.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	377,800.00	362,788.00
OASI	366,000.00	364,443.00

III. FACILITIES

SCHOOLS	7
INVESTMENTS IN GENERAL FIXED ASSETS	10,843,876.00
BONDS OUTSTANDING 6-30-83	3,506,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	133,957,986.00	2.2200
SECONDARY	146,847,897.00	.1800

RESIDENT ADM	3,912.363
PRIMARY ASSESSED VALUATION PER ADM	38,139.10

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	200,162.04	205,726.00	8,055,050.96	7,986,980.00	8,226,926.62	8,213,522.00	28,286.38	20,816.00CR
FEDERAL PROJECTS	100,614.00	100,614.00	489,386.00	384,563.00	590,000.00	374,369.00	- - - - -	110,808.00
STATE PROJECTS	442.00	442.00	14,558.00	4,651.00	15,000.00	4,609.00	- - - - -	484.00
CAPITAL (EXCL BOND BLDG FUND)	445,319.31	444,470.00	452,766.21	502,184.00	896,500.00	823,597.00	1,574.52	123,057.00
DEBT SERVICE	291,367.03	291,367.00	341,516.00	277,126.00	341,516.00	336,740.00	291,367.03	232,753.00
SPECIAL REVENUE FUNDS	176,265.09	173,102.00	569,736.91	518,261.00	748,000.00	552,417.00	- - - - -	138,966.00
OTHER FUNDS	5,421.61	5,421.00	32,996.81	4,699.00	38,000.00	6,958.00	418.42	3,122.00
TOTAL	1,218,569.08	1,221,142.00	9,928,999.89	9,678,464.00	10,822,942.62	10,311,212.00	321,646.35	586,354.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	328,832.00	346,451.00	33,880.00	27,828.00	- - - - -	- - - - -	362,482.00	373,979.00
INSTRUCTION	4,028,650.00	4,058,140.00	977,936.00	979,217.00	- - - - -	- - - - -	5,006,586.00	5,037,357.00
INSTRUCTION SUPPORT	768,879.00	774,462.00	224,638.00	226,531.00	- - - - -	- - - - -	993,517.00	1,000,793.00
OPERAT.ON	1,819,100.62	1,453,043.00	72,878.00	71,447.00	172,363.00	176,908.00	1,764,341.62	1,701,396.00
TOTAL	6,645,461.62	6,632,096.00	1,309,102.00	1,304,520.00	172,363.00	176,908.00	8,126,926.62	8,113,522.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							200,162.04	205,726.00
REVENUE								
LOCAL							2,708,448.05	2,151,515.00
COUNTY							- - - - -	372,195.00
STATE							5,246,604.91	5,363,270.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							7,955,052.96	7,886,980.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							100,000.00	100,000.00
TOTAL FUNDS AVAILABLE							8,255,213.00	8,192,706.00
EXPENDITURES								
CERTIFIED SALARIES	4,947,261.00	4,943,802.00	912,663.00	947,980.00	- - - - -	- - - - -	5,459,914.00	5,491,452.00
CLASSIFIED SALARIES	1,105,057.00	1,118,175.00	154,031.00	139,343.00	98,644.00	99,089.00	1,353,732.00	1,356,607.00
EMPLOYEE BENEFITS	611,310.00	493,330.00	76,878.00	69,833.00	20,319.00	19,230.00	602,507.00	581,093.00
SUPPLIES & MATERIALS	171,830.00	196,921.00	17,230.00	11,583.00	34,900.00	35,514.00	223,560.00	251,818.00
UTILITIES & COMMUNICATION	205,000.00	171,041.00	- - - - -	- - - - -	- - - - -	- - - - -	205,000.00	171,041.00
TUITION	- - - - -	- - - - -	150,000.00	130,380.00	- - - - -	- - - - -	150,000.00	130,380.00
OTHER EXPENDITURES	107,013.62	120,127.00	4,300.00	5,731.00	20,900.00	25,293.00	132,213.62	161,151.00
TOTAL EXPENDITURES	6,645,461.62	6,632,096.00	1,309,102.00	1,304,520.00	172,363.00	176,908.00	8,126,926.62	8,113,522.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							100,000.00	100,000.00
TOTAL EXPENDITURES AND OTHER USES							8,226,926.62	8,213,522.00
CASH BALANCE 6-30-83							28,286.38	20,816.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	7,571.11	6,721.00	428,173.68	428,174.00
REVENUE				
LOCAL	273,365.68	225,114.00	161,826.32	165,534.00
COUNTY	- - - - -	1,246.00	- - - - -	- - - - -
STATE	17,563.21	74,609.00	- - - - -	31,398.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	290,928.89	300,969.00	161,826.32	196,932.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	298,500.00	307,690.00	590,000.00	625,106.00
EXPENDITURES				
LAND & IMPROVEMENTS	5,000.00	3,525.00	20,000.00	31,621.00
BUILDING & IMPROVEMENTS	- - - - -	8,461.00	470,000.00	398,177.00
FURNITURE & EQUIPMENT	70,500.00	58,868.00	100,000.00	29,750.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	75,000.00	70,946.00	- - - - -	66,289.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	30,000.00	29,580.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	103,000.00	107,597.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	15,000.00	18,190.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	593.00
TOTAL EXPENDITURES	298,500.00	297,167.00	590,000.00	526,430.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	298,500.00	297,167.00	590,000.00	526,430.00
CASH BALANCE 6-30-83	- - - - -	10,523.00	- - - - -	98,676.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	9,574.52	9,575.00
TOTAL REVENUE	- - - - -	4,283.00
TRANSFERS	- - - - -	- - - - -
TOTAL A.AILABLE	9,574.52	13,858.00
TOTAL EXPENDITURES	8,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	8,000.00	- - - - -
CASH BALANCE 6-30-83	1,574.52	13,858.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	291,367.03	291,367.00
REVENUE		
LOCAL	341,516.00	277,126.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	341,516.00	277,126.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	632,883.03	568,493.00
EXPENDITURES		
BOND INTEREST	206,516.04	210,740.00
BOND REDEMPTION	135,000.00	125,000.00
TOTAL EXPENDITURES	341,516.00	335,740.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	341,516.00	335,740.00
CASH BALANCE 6-30-83	291,367.03	232,753.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	139,600.00	139,600.00	- - - - -	- - - - -
REVENUE	- - - - -	75,031.00	20,000.00	21,974.00
TOTAL AVAILABLE	139,600.00	214,631.00	20,000.00	21,974.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	85,000.00	85,000.00	15,000.00	15,000.00
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	85,000.00	85,000.00	15,000.00	15,000.00
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	85,000.00	85,000.00	15,000.00	15,000.00
CASH BALANCE 6-30-83	54,600.00	129,631.00	5,000.00	6,974.00

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	74,150.00	73,640.00
SERIOUSLY EMOTIONALLY HANDICAPPED	50,000.00	60,310.00
HEARING HANDICAPPED	37,970.00	36,375.00
HOMEBOUND OR HOSPITALIZED	9,850.00	12,815.00
MULTIPLE HANDICAPPED	40,000.00	41,483.00
PHYSICALLY HANDICAPPED	41,850.00	39,873.00
LEARNING DISABLED	695,000.00	700,416.00
SPEECH HANDICAPPED	115,500.00	106,384.00
TRAINABLE MENTALLY HANDICAPPED	95,350.00	93,402.00
VISUAL HANDICAPPED	11,300.00	2,333.00
TOTAL HANDICAPPED	1,168,970.00	1,167,031.00
GIFTED	28,250.00	27,414.00
BILINGUAL EDUCATION	86,100.00	85,733.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	25,782.00	24,342.00
TOTAL OTHER	140,132.00	137,489.00
TOTAL SPECIAL EDUCATION	1,309,102.00	1,304,520.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	10,000.00	- - - - -	10,000.00	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	12,649.04	12,649.00	11,350.96	4,259.00	24,000.00	10,519.00	- - - - -	6,389.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	6,116.632	6,573.708	6,999.597
HIGH SCHOOL	2,195.166	2,273.422	2,516.740
TOTAL	8,311.798	8,847.130	9,516.337

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,670.83

1982-83 ENROLLMENT	11,112
PROMOTED	9,271
RETAINED	1,237
HIGH SCHOOL GRADUATES	351
DROPOUTS	290

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	136	383	519
OTHER	125	218	343

TEACHERS SALARIES (ALL FUNDS) 9,824,800.00

STAFF:STUDENT RATIO

TEACHER	1 TO 19.1
OTHER	1 TO 28.9
TOTAL	1 TO 11.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	804,526.00	781,185.00
OASI	770,047.00	742,776.00

III. FACILITIES

SCHOOLS	11
INVESTMENTS IN GENERAL FIXED ASSETS	47,349,927.00
BONDS OUTSTANDING 6-30-83	38,119,756.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	114,484,664.00	5.0700
SECONDARY	135,058,518.00	3.4800

RESIDENT ADM	9,481.636
PRIMARY ASSESSED VALUATION PER ADM	12,074.36

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	34,938.00	34,938.00	20,200,262.14	19,724,689.00	19,652,875.00	19,536,266.00	582,325.14	223,361.00
FEDERAL PROJECTS	63,938.00	63,937.00	459,000.00	391,728.00	459,000.00	370,122.00	63,938.00	85,543.00
STATE PROJECTS	505.00	506.00	45,000.00	- - - - -	45,000.00	- - - - -	505.00	506.00
CAPITAL (EXCL BOND BLDG FUND)	132,013.00	132,012.00	1,773,327.00	1,863,852.00	2,603,093.00	1,479,516.00	697,756.00CR	516,348.00
DEBT SERVICE	3,483,880.00	3,483,890.00	5,468,036.00	6,426,929.00	5,089,986.00	6,340,248.00	3,861,930.00	3,570,581.00
SPECIAL REVENUE FUNDS	92,278.00	64,389.00	1,235,000.00	1,041,718.00	1,350,000.00	974,518.00	22,722.00CR	131,589.00
OTHER FUNDS	5,238.00	5,239.00	25,000.00	8,295.00	25,000.00	3,455.00	5,238.00	10,079.00
TOTAL	3,812,790.00	3,784,901.00	29,205,625.14	29,457,211.00	29,224,957.00	28,704,127.00	3,793,458.14	4,537,985.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	828,565.00	796,153.00	130,250.00	132,254.00	- - - - -	- - - - -	958,815.00	928,407.00
INSTRUCTION	9,862,980.00	9,553,027.00	1,985,423.00	1,974,543.00	- - - - -	- - - - -	10,848,403.00	10,527,570.00
INSTRUCTION SUPPORT	2,246,902.00	2,105,803.00	256,691.00	264,777.00	- - - - -	- - - - -	2,503,593.00	2,370,580.00
OPERATION	4,051,283.00	4,444,949.00	233,746.00	220,151.00	1,057,035.00	1,044,361.00	5,342,064.00	5,709,461.00
TOTAL	15,989,730.00	15,899,932.00	2,606,110.00	2,591,725.00	1,057,035.00	1,044,361.00	19,652,875.00	19,536,018.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							34,938.00	34,938.00
REVENUE								
LOCAL							5,398,575.00	3,963,090.00
COUNTY							1,009,772.00	1,021,062.00
STATE							13,791,915.14	14,740,537.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							20,200,262.14	19,724,689.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							20,235,200.14	19,759,627.00
EXPENDITURES								
CERTIFIED SALARIES	9,882,072.00	9,470,937.00	1,645,163.00	1,680,378.00	- - - - -	- - - - -	11,527,235.00	11,151,315.00
CLASSIFIED SALARIES	2,617,738.00	2,574,883.00	545,026.00	517,955.00	506,544.00	465,546.00	3,669,308.00	3,558,184.00
EMPLOYEE BENEFITS	1,286,347.00	1,861,932.00	233,746.00	220,151.00	132,591.00	203,311.00	1,652,984.00	2,275,394.00
SUPPLIES & MATERIALS	843,068.00	449,525.00	12,700.00	9,013.00	318,000.00	309,574.00	873,768.00	768,112.00
UTILITIES & COMMUNICATION	1,040,700.00	963,916.00	- - - - -	- - - - -	- - - - -	- - - - -	1,040,700.00	963,916.00
TUITION	108,000.00	152,071.00	157,000.00	148,580.00	- - - - -	- - - - -	265,000.00	300,651.00
OTHER EXPENDITURES	511,505.00	436,888.00	12,475.00	15,648.00	99,900.00	65,930.00	623,880.00	518,466.00
TOTAL EXPENDITURES	15,989,730.00	15,899,932.00	2,606,110.00	2,591,725.00	1,057,035.00	1,044,361.00	19,652,875.00	19,536,018.00
TRANSFERS							- - - - -	248.00
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							19,652,875.00	19,536,266.00
CASH BALANCE 6-30-83							582,325.14	223,361.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	12,119.00	12,118.00	20,483.00CR	20,483.00CR
REVENUE				
LOCAL	168,823.00	216,100.00	726,250.00	539,500.00
COUNTY	48,113.00	46,821.00	- - - - -	- - - - -
STATE	639,221.00	726,499.00	- - - - -	171,807.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	856,157.00	989,220.00	726,250.00	711,307.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	868,276 00	1,001,338.00	705,767.00	690,824.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	11,157.00	83,634.00	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	57,747.00	214,954.00	143,529.00
FURNITURE & EQUIPMENT	39,671.00	85,402.00	957,732.00	12,535.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	120,000.00	- - - - -	- - - - -	116,893.00
NON PUPIL TRANSPORTTION	50,000.00	5,250.00	- - - - -	28,063.00
LIBRARY BOOKS	162,853.00	111,874.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	380,071.00	410,238.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	57,181.00	101,844.00	- - - - -	- - - - -
TUITION	5,000.00	30,992.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	232,000.00	318,307.00
INTEREST	- - - - -	- - - - -	- - - - -	45,687.00
TOTAL EXPENDITURES	814,776.00	814,504.00	1,488,320.00	665,014.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	814,776.00	814,504.00	1,488,320.00	665,014.00
CASH BALANCE 6-30-83	53,500.00	186,834.00	782,55?.00CR	25,810.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	140,377.00	140,377.00
TOTAL REVENUE	90,920.00	85,320.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	231,297.00	225,697.00
TOTAL EXPENDITURES	200,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	200,000.00	- - - - -
CASH BALANCE 6-30-83	31,297.00	225,697.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,483,880.00	3,483,880.00
REVENUE		
LOCAL	5,468,036.00	6,425,179.00
STATE	- - - - -	1,750.00
TOTAL REVENUE	5,468,036.00	6,426,929.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	8,951,916.00	9,910,809.00
EXPENDITURES		
BOND INTEREST	2,889,986.00	4,765,248.00
BOND REDEMPTION	2,200,000.00	1,575,000.00
TOTAL EXPENDITURES	5,089,986.00	6,340,248.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	5,089,986.00	6,340,248.00
CASH BALANCE 6-30-83	3,861,930.00	3,570,531.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	267,001.00	150,211.00
SERIOUSLY EMOTIONALLY HANDICAPPED	640,226.00	490,919.00
HEARING HANDICAPPED	1,816.00	28,076.00
HOMEBOUND OR HOSPITALIZED	17,121.00	6,930.00
MULTIPLE HANDICAPPED	22,050.00	85,507.00
PHYSICALLY HANDICAPPED	- - - - -	8,430.00
LEARNING DISABLED	932,583.00	1,081,406.00
SPEECH HANDICAPPED	381,594.00	381,950.00
TRAINABLE MENTALLY HANDICAPPED	82,493.00	105,881.00
VISUAL HANDICAPPED	24,125.00	26,680.00
TOTAL HANDICAPPED	2,369,009.00	2,365,990.00
GIFTED	237,101.00	240,120.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	237,101.00	240,120.00
TOTAL SPECIAL EDUCATION	2,606,110.00	2,606,110.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	12,170,915.00	12,170,915.00	10,000,000.00	4,709,841.00	12,000,000.00	12,520,710.00	10,170,915.00	4,360,046.00
INTER-GOVERN AGREEMENTS	17,171.00	17,171.00	300,000.00	211,090.00	300,000.00	226,855.00	17,171.00	1,406.00
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	22,689.00	22,689.00	40,000.00	21,380.00	40,000.00	13,674.00	22,689.00	30,395.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	2,724.246	2,692.445	2,608.547
HIGH SCHOOL	736.016	655.834	614.238
TOTAL	3,460.262	3,348.279	3,222.785

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,558.78

1982-83 ENROLLMENT	3,791
PROMOTED	2,862
RETAINED	424
HIGH SCHOOL GRADUATES	106
DROPOUTS	162

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	52	145	197
OTHER	66	126	192

TEACHERS SALARIES (ALL FUNDS) 3,830,493.02

STAFF:STUDENT RATIO

TEACHER	1 TO 17.3
OTHER	1 TO 17.8
TOTAL	1 TO 8.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	274,236.00	282,496.48
OASI	262,091.00	255,839.24

III. FACILITIES

SCHOOLS	5
INVESTMENTS IN GENERAL FIXED ASSETS	12,194,593.00
BONDS OUTSTANDING 6-30-83	1,815,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	27,307,390.00	.6900
SECONDARY	31,923,353.00	1.9800

RESIDENT ADM	3,202.709
PRIMARY ASSESSED VALUATION PER ADM	8,526.34

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	307,966.66	373,007.06	6,343,508.25	6,462,787.47	6,651,474.00	6,505,010.06	.91	330,784.47
FEDERAL PROJECTS	84,131.73	83,080.81	935,745.71	853,384.58	1,030,750.00	856,168.65	10,872.56CR	80,296.54
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	255,389.84	194,052.23	626,951.83	701,133.52	826,031.00	658,148.22	56,310.67	237,037.53
DEBT SERVICE	555,848.63	555,848.63	366,386.00	658,719.05	726,867.00	684,168.65	195,367.63	530,399.03
SPECIAL REVENUE FUNDS	48,633.77	55,565.34	629,266.23	523,773.94	677,900.00	559,251.98	- - - - -	20,087.30
OTHER FUNDS	1,950.43	1,950.43	25,549.57	3,404.72	27,500.00	3,815.63	- - - - -	1,539.52
TOTAL	1,253,921.06	1,263,504.30	8,927,407.59	9,203,203.28	9,940,522.00	9,266,563.19	240,806.65	1,200,144.39

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	270,513.00	257,939.52	38,356.00	38,420.05	- - - - -	- - - - -	308,869.00	296,359.57
INSTRUCTION	2,757,117.00	2,697,136.37	1,078,673.00	1,023,358.00	- - - - -	- - - - -	3,835,790.00	3,720,494.37
INSTRUCTION SUPPORT	815,564.00	794,953.73	44,208.00	57,635.53	- - - - -	- - - - -	859,772.00	852,589.26
OPERATION	1,266,045.00	1,273,568.40	72,006.00	66,846.79	308,992.00	291,681.77	1,647,043.00	1,632,096.96
TOTAL	5,109,239.00	5,023,598.02	1,233,243.00	1,186,260.37	308,992.00	291,681.77	6,651,474.00	6,501,540.16

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							307,966.66	373,007.06
REVENUE								
LOCAL							80,000.00	218,463.57
COUNTY							300,000.00	409,214.85
STATE							5,503,508.25	4,849,648.82
FEDERAL							480,000.00	985,460.43
TOTAL REVENUE							6,343,508.25	6,462,787.47
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							6,651,474.91	6,835,794.53
EXPENDITURES								
CERTIFIED SALARIES	3,022,501.00	2,948,512.26	910,559.00	890,711.35	- - - - -	- - - - -	3,933,060.00	3,839,223.61
CLASSIFIED SALARIES	944,689.00	902,800.76	128,835.00	145,752.09	161,699.00	148,477.89	1,235,223.00	1,197,030.74
EMPLOYEE BENEFITS	294,952.00	296,668.31	72,006.00	66,846.79	44,363.00	34,789.93	411,321.00	398,305.03
SUPPLIES & MATERIALS	310,189.00	299,708.65	75,393.00	31,611.79	75,625.00	- - - - -	461,207.00	331,320.44
UTILITIES & COMMUNICATION	309,892.00	314,265.52	- - - - -	- - - - -	- - - - -	83,961.17	309,892.00	398,226.69
TUITION	- - - - -	- - - - -	36,000.00	38,238.26	- - - - -	- - - - -	36,000.00	38,238.26
OTHER EXPENDITURES	227,016.00	261,642.52	10,450.00	13,100.09	27,305.00	24,452.78	264,771.00	299,195.39
TOTAL EXPENDITURES	5,109,239.00	5,023,598.02	1,233,243.00	1,186,260.37	308,992.00	291,681.77	6,651,474.00	6,501,540.16
TRANSFERS							- - - - -	3,469.90
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							6,651,474.00	6,505,010.06
CASH BALANCE 6-30-83							.91	330,784.47

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	93,157.41	30,294.39	162,132.43	163,557.84
REVENUE				
LOCAL	127,443.58	93,370.21	152,046.24	116,879.08
COUNTY	- - - - -	24,639.47	- - - - -	- - - - -
STATE	347,462.01	301,131.21	- - - - -	9,065.62
FEDERAL	- - - - -	156,047.93	- - - - -	- - - - -
TOTAL REVENUE	474,905.59	575,188.82	152,046.24	125,944.70
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	568,063.00	605,483.21	314,178.67	289,502.54
EXPENDITURES				
LAND & IMPROVEMENTS	35,000.00	43,534.21	98,000.00	13,112.32
BUILDING & IMPROVEMENTS	57,504.00	19,096.26	108,000.00	108,474.69
FURNITURE & EQUIPMENT	133,059.00	144,815.02	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	138,468.00	134,799.31	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	15,500.00	13,444.80	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	171,000.00	124,373.92	- - - - -	- - - - -
INSTRUCTIONAL AIDS	17,500.00	14,444.65	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	52,000.00	42,239.11
INTEREST	- - - - -	- - - - -	- - - - -	13.93
TOTAL EXPENDITURES	568,031.00	494,308.17	258,000.00	163,840.05
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	568,031.00	494,308.17	258,000.00	163,840.05
CASH BALANCE 6-30-83	32.00	111,175.04	56,178.67	125,662.49

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	555,848.63	555,848.63
REVENUE		
LOCAL	366,386.00	655,769.44
STATE	- - - - -	2,949.61
TOTAL REVENUE	366,386.00	658,719.05
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	922,234.63	1,214,567.68
EXPENDITURES		
BOND INTEREST	291,867.00	244,168.65
BOND REDEMPTION	435,000.00	440,000.00
TOTAL EXPENDITURES	726,867.00	684,168.65
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	726,867.00	684,168.65
CASH BALANCE 6-30-83	195,367.63	530,399.03

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	88,896.00	63,455.63
SERIOUSLY EMOTIONALLY HANDICAPPED	79,595.00	46,459.81
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	6,586.00	644.46
MULTIPLE HANDICAPPED	41,500.00	38,238.26
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	305,006.00	326,004.64
SPEECH HANDICAPPED	18,155.00	26,067.39
TRAINABLE MENTALLY HANDICAPPED	30,116.00	35,914.29
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	569,854.00	536,784.48
GIFTED	46,096.00	51,586.28
BILINGUAL EDUCATION	520,237.00	544,342.75
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	97,056.00	57,016.76
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	663,389.00	652,945.79
TOTAL SPECIAL EDUCATION	1,233,243.00	1,189,730.27

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	854,742.84	934,058.13	345,257.16	- - - - -	1,200,000.00	936,558.13	- - - - -	2,500.00CR
INTER-GOVERN AGREEMENTS	16,663.20	- - - - -	58,336.80	73,396.48	75,000.00	69,126.59	- - - - -	4,269.89
INDIRECT COSTS	2,663.77	2,829.51	15,336.23	14,288.32	18,000.00	13,298.75	- - - - -	3,819.08
UNEMPLOYMENT INSURANCE	78,522.04	81,022.61	31,477.96	15,837.48	110,000.00	21,352.88	- - - - -	75,507.21

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	361.883	349.188	378.888
HIGH SCHOOL	175.251	170.472	158.752
TOTAL	537.134	519.660	537.640

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,777.29

1982-83 ENROLLMENT	432
PROMOTED	364
RETAINED	20
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	4

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	2	18	20
OTHER	8	9	17

TEACHERS SALARIES (ALL FUNDS) 361,938.00

STAFF:STUDENT RATIO

TEACHER	1 TO 18.3
OTHER	1 TO 22.2
TOTAL	1 TO 10.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	29,586.00	27,215.39
OASI	28,318.00	26,255.53

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	2,667,945.00
BONDS OUTSTANDING 6-30-83	1,150,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	27,636,735.00	2.4100
SECONDARY	30,596,590.00	.6100

RESIDENT ADM	509.015
PRIMARY ASSESSED VALUATION PER ADM	54,294.54

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	249,388.39	251,725.00	961,481.61	985,460.00	1,210,870.00	1,105,374.00	- - - - -	131,811.00
FEDERAL PROJECTS	- - - - -	9.00	- - - - -	4,626.00	4,108.00	4,504.00	4,108.00CR	131.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	88,398.80	88,546.00	126,822.72	125,634.00	160,720.00	152,877.00	54,501.52	61,303.00
DEBT SERVICE	181,709.43	191,104.00	186,639.00	217,560.00	216,812.00	207,440.00	151,536.43	201,224.00
SPECIAL REVENUE FUNDS	20,060.68	19,964.00	59,500.00	61,197.00	45,250.00	58,738.00	34,310.68	22,423.00
OTHER FUNDS	308.95	309.00	100.00	42.00	- - - - -	- - - - -	408.95	351.00
TOTAL	539,866.25	551,657.00	1,334,543.33	1,394,519.00	1,637,760.00	1,528,933.00	236,649.58	417,243.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	81,088.00	65,205.00	- - - - -	- - - - -	- - - - -	- - - - -	81,088.00	65,205.00
INSTRUCTION	734,655.00	710,475.00	94,213.00	62,587.00	- - - - -	- - - - -	828,868.00	773,062.00
INSTRUCTION SUPPORT	15,874.00	22,967.00	- - - - -	- - - - -	- - - - -	- - - - -	15,874.00	22,967.00
OPERATION	185,293.00	156,895.00	3,116.00	2,835.00	96,631.00	84,410.00	285,040.00	244,140.00
TOTAL	1,016,910.00	955,542.00	97,329.00	65,422.00	96,631.00	84,410.00	1,210,870.00	1,105,374.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							249,388.39	251,725.00
REVENUE								
LOCAL							649,476.80	566,515.00
COUNTY							18,302.11	20,016.00
STATE							293,702.70	398,929.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							961,481.61	985,460.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,210,870.00	1,237,185.00
EXPENDITURES								
CERTIFIED SALARIES	405,704.00	378,359.00	19,526.00	17,580.00	- - - - -	- - - - -	425,230.00	395,939.00
CLASSIFIED SALARIES	115,496.00	111,894.00	10,708.00	8,099.00	47,872.00	45,087.00	174,164.00	164,880.00
EMPLOYEE BENEFITS	48,715.00	39,486.00	3,116.00	2,835.00	11,695.00	7,710.00	63,526.00	50,031.00
SUPPLIES & MATERIALS	23,700.00	59,957.00	1,640.00	1,634.00	27,600.00	23,307.00	52,940.00	84,898.00
UTILITIES & COMMUNICATION	48,000.00	36,866.00	- - - - -	- - - - -	- - - - -	- - - - -	48,000.00	36,866.00
TUITION	351,145.00	306,284.00	47,151.00	20,384.00	- - - - -	- - - - -	398,296.00	326,668.00
OTHER EXPENDITURES	24,150.00	22,896.00	15,100.00	14,890.00	9,464.00	8,306.00	48,714.00	46,092.00
TOTAL EXPENDITURES	1,016,910.00	955,542.00	97,329.00	65,422.00	96,631.00	84,410.00	1,210,870.00	1,105,374.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,210,870.00	1,105,374.00
CASH BALANCE 6-30-83							- - - - -	131,811.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,393.01	3,540.00	80,596.61	80,597.00
REVENUE				
LOCAL	74,326.99	62,026.00	52,495.73	38,859.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	15,854.00	- - - - -	7,735.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	74,326.99	77,880.00	52,495.73	46,594.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	77,720.00	81,420.00	133,092.34	127,191.00
EXPENDITURES				
LAND & IMPROVEMENTS	11,000.00	4,775.00	70,000.00	76,832.00
BUILDING & IMPROVEMENTS	6,000.00	1,655.00	- - - - -	- - - - -
FURNITURE & EQUIPMENT	22,250.00	35,341.00	13,000.00	4,856.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	16,000.00	15,787.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	19,550.00	10,024.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,920.00	1,658.00	- - - - -	- - - - -
TUITION	1,000.00	1,969.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	77,720.00	71,189.00	83,000.00	81,688.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	77,720.00	71,189.00	83,000.00	81,688.00
CASH BALANCE 6-30-83	- - - - -	10,231.00	50,092.34	45,503.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,249.18	4,249.00
TOTAL REVENUE	- - - - -	1,160.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	4,249.18	5,409.00
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	4,249.18	5,409.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	181,709.43	191,104.00
REVENUE		
LOCAL	186,639.00	217,560.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	186,639.00	217,560.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	368,348.43	408,664.00
EXPENDITURES		
BOND INTEREST	76,812.00	82,440.00
BOND REDEMPTION	140,000.00	125,000.00
TOTAL EXPENDITURES	216,812.00	207,440.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	216,812.00	207,440.00
CASH BALANCE 6-30-83	151,536.43	201,224.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	5,950.00
SERIOUSLY EMOTIONALLY HANDICAPPED	6,800.00	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	80,529.00	49,532.00
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	87,329.00	55,482.00
GIFTED	10,000.00	9,940.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	10,000.00	9,940.00
TOTAL SPECIAL EDUCATION	97,329.00	65,422.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	75,328.44	75,329.00	- - - - -	- - - - -	- - - - -	15,911.00	75,328.44	59,418.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	19,586.39	19,586.00	7,500.00	8,943.00	6,000.00	- - - - -	21,086.39	28,529.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	657.793	656.112	720.434
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	657.793	656.112	720.434

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,409.52

1982-83 ENROLLMENT	954
PROMOTED	757
RETAINED	233
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	47

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	10	28	38
OTHER	8	19	27

TEACHERS SALARIES (ALL FUNDS) 677,601.00

STAFF:STUDENT RATIO

TEACHER	1 TO 20.3
OTHER	1 TO 27.7
TOTAL	1 TO 11.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	50,834.00	49,685.89
OASI	48,858.00	48,890.99

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	3,852,854.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	11,587,078.00	1.6600
SECONDARY	13,666,383.00	2.2100

RESIDENT ADM	720.434
PRIMARY ASSESSED VALUATION PER ADM	16,083.47

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	40,214.71	43,799.00	1,316,759.30	1,286,094.00	1,356,974.59	1,272,001.00	.58CR	57,892.00
FEDERAL PROJECTS	6,339.00	3,272.00	37,319.00	40,386.00	38,432.00	36,209.00	5,226.00	7,449.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	42,674.33	45,791.00	141,228.67	147,756.00	159,621.00	133,453.00	24,282.00	60,094.00
DEBT SERVICE	44,673.00	44,673.00	384,903.00	459,463.00	429,576.00	242,937.00	- - - - -	261,199.00
SPECIAL REVENUE FUNDS	30,190.00	32,771.00	56,961.00	90,809.00	87,151.00	81,695.00	- - - - -	41,885.00
OTHER FUNDS	100.00	122.00	2,900.00	1,974.00	3,000.00	2,075.00	- - - - -	21.00
TOTAL	164,191.04	170,428.00	1,940,070.97	2,026,482.00	2,074,754.59	1,768,370.00	29,507.42	428,540.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	74,384.00	73,203.00	8,100.00	7,500.00	- - - - -	- - - - -	82,484.00	80,703.00
INSTRUCTION	671,930.59	642,202.00	170,372.00	159,837.00	- - - - -	- - - - -	842,302.59	802,039.00
INSTRUCTION SUPPORT	88,091.00	87,223.00	8,260.00	8,562.00	- - - - -	- - - - -	96,351.00	95,785.00
OPERATION	245,043.00	212,837.00	8,245.00	7,345.00	82,549.00	73,292.00	335,837.00	293,474.00
TOTAL	1,079,448.59	1,015,465.00	194,977.00	183,244.00	82,549.00	73,292.00	1,356,974.59	1,272,001.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							40,214.71	43,799.00
REVENUE								
LOCAL							148,675.45	123,317.00
COUNTY							- - - - -	74,444.00
STATE							1,170,083.85	1,088,333.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							1,316,759.30	1,286,094.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,356,974.01	1,329,893.00
EXPENDITURES								
CERTIFIED SALARIES	668,117.59	620,368.00	116,681.00	112,259.00	- - - - -	- - - - -	784,798.59	732,627.00
CLASSIFIED SALARIES	184,844.00	183,008.00	25,286.00	25,541.00	41,015.00	37,568.00	251,145.00	246,117.00
EMPLOYEE BENEFITS	66,085.00	55,734.00	8,245.00	7,345.00	9,403.00	7,929.00	83,733.00	71,008.00
SUPPLIES & MATERIALS	82,081.00	86,568.00	6,800.00	6,106.00	23,191.00	20,341.00	92,072.00	113,015.00
UTILITIES & COMMUNICATION	47,425.00	37,028.00	200.00	- - - - -	- - - - -	- - - - -	47,625.00	37,028.00
TUITION	- - - - -	- - - - -	33,000.00	28,703.00	- - - - -	- - - - -	33,000.00	28,703.00
OTHER EXPENDITURES	50,896.00	32,759.00	4,765.00	3,290.00	8,940.00	7,454.00	64,601.00	43,503.00
TOTAL EXPENDITURES	1,079,448.59	1,015,465.00	194,977.00	183,244.00	82,549.00	73,292.00	1,356,974.59	1,272,001.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,356,974.59	1,272,001.00
CASH BALANCE 6-30-83							.58CR	57,892.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	16,261.33	19,427.00	26,363.00	26,364.00
REVENUE				
LOCAL	32,351.83	30,141.00	39,313.00	34,818.00
COUNTY	- - - - -	4,236.00	- - - - -	- - - - -
STATE	59,563.84	66,673.00	- - - - -	4,563.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	91,915.67	101,050.00	39,313.00	39,381.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	108,177.00	120,477.00	65,676.00	65,745.00
EXPENDITURES				
LAND & IMPROVEMENTS	3,100.00	2,780.00	5,000.00	- - - - -
BUILDING & IMPROVEMENTS	23,162.00	7,705.00	- - - - -	15,101.00
FURNITURE & EQUIPMENT	18,462.00	30,684.00	5,000.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	32,000.00	32,379.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	7,000.00	6,912.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	22,418.00	24,655.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	2,035.00	1,737.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	31,444.00	1,500.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	108,177.00	106,852.00	41,444.00	16,601.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	108,177.00	106,852.00	41,444.00	16,601.00
CASH BALANCE 6-30-83	- - - - -	13,625.00	24,232.00	49,144.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	10,000.00	7,325.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	10,000.00	7,325.00
TOTAL EXPENDITURES	10,000.00	10,000.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	10,000.00	10,000.00
CASH BALANCE 6-30-83	- - - - -	2,675.00CR

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	44,673.00	44,673.00
REVENUE		
LOCAL	384,903.00	459,359.00
STATE	- - - - -	104.00
TOTAL REVENUE	384,903.00	459,463.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	429,576.00	504,136.00
EXPENDITURES		
BOND INTEREST	230,576.00	168,937.00
BOND REDEMPTION	199,000.00	74,000.00
TOTAL EXPENDITURES	429,576.00	242,937.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	429,576.00	242,937.00
CASH BALANCE 6-30-83	- - - - -	261,199.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	19,688.00	18,489.00
SERIOUSLY EMOTIONALLY HANDICAPPED	32,064.00	37,638.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	12,000.00	15,164.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	73,547.00	80,668.00
SPEECH HANDICAPPED	11,960.00	11,960.00
TRAINABLE MENTALLY HANDICAPPED	6,000.00	5,500.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	155,259.00	169,419.00
GIFTED	6,500.00	6,500.00
BILINGUAL EDUCATION	200.00	4,915.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	4,500.00	2,410.00
TOTAL OTHER	11,200.00	13,825.00
TOTAL SPECIAL EDUCATION	166,459.00	183,244.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	1,172,266.00	973,774.00	- - - - -	575,000.00	993,839.97	662,350.00	178,626.03	886,424.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	16,842.00	17,085.00	1,100.00	2,960.00	10,000.00	1,803.00	7,942.00	18,242.00

PUPIL DATA	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	484.005	475.508	439.851
HIGH SCHOOL	175.017	158.058	142.817
TOTAL	659.022	633.586	582.668

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,927.83

1982-83 ENROLLMENT	750
PROMOTED	515
RETAINED	58
HIGH SCHOOL GRADUATES	21
DROPOUTS	53

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	13	23	36
OTHER	21	14	35

TEACHERS SALARIES (ALL FUNDS) 544,053.00

STAFF:STUDENT RATIO

TEACHER	1 TO 17.1
OTHER	1 TO 17.7
TOTAL	1 TO 8.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	64,270.78	47,481.43
OASI	81,516.32	46,440.78

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	2,041,794.00
BONDS OUTSTANDING 6-30-83	195,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	9,459,184.00	.6000
SECONDARY	9,787,081.00	.6600

RESIDENT ADM	561.327
PRIMARY ASSESSED VALUATION PER ADM	16,851.47

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	436,746.12	485,534.00	1,265,268.27	1,334,156.00	1,434,449.88	1,333,700.00	267,564.51	485,990.00
FEDERAL PROJECTS	7,890.00	7,267.00	49,011.00	46,390.00	123,687.00	36,483.00	66,786.00CR	17,174.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	15,100.00	- - - - -	15,100.00CR	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	104,539.34	66,285.00	97,356.96	96,146.00	181,943.27	172,683.00	19,953.03	10,252.00CR
DEBT SERVICE	- - - - -	69,553.00	36,212.00	47,917.00	55,326.00	56,518.00	19,114.00CR	60,952.00
SPECIAL REVENUE FUNDS	11,758.82	11,759.00	80,000.00	71,013.00	95,000.00	69,952.00	3,241.18CR	12,820.00
OTHER FUNDS	2,172.88	2,173.00	1,800.00	1,350.00	2,500.00	592.00	1,472.88	2,931.00
TOTAL	563,107.16	642,571.00	1,529,648.23	1,596,972.00	1,908,006.15	1,669,928.00	184,749.24	569,615.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	103,618.00	95,767.00	- - - - -	- - - - -	- - - - -	- - - - -	103,618.00	95,767.00
INSTRUCTION	456,820.00	478,890.00	158,030.00	144,214.00	- - - - -	- - - - -	614,850.00	622,904.00
INSTRUCTION SUPPORT	177,494.00	179,583.00	4,000.00	- - - - -	- - - - -	- - - - -	181,494.00	179,583.00
OPERATION	427,702.46	369,242.00	6,306.00	4,044.00	98,679.42	62,160.00	532,687.88	435,446.00
TOTAL	1,165,634.46	1,123,282.00	168,336.00	148,258.00	98,679.42	62,160.00	1,432,649.88	1,333,700.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							436,746.12	485,534.00
REVENUE								
LOCAL							115,000.00	108,660.00
COUNTY							- - - - -	82,335.00
STATE							1,100,438.27	914,854.00
FEDERAL							49,830.00	228,307.00
TOTAL REVENUE							1,265,268.27	1,334,156.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,702,014.39	1,819,690.00
EXPENDITURES								
CERTIFIED SALARIES	580,130.00	600,109.00	99,730.00	94,599.00	- - - - -	- - - - -	679,860.00	694,708.00
CLASSIFIED SALARIES	263,394.00	231,410.00	8,000.00	- - - - -	19,458.93	13,013.00	291,052.93	244,423.00
EMPLOYEE BENEFITS	80,056.43	76,125.00	6,306.00	4,044.00	7,200.00	1,987.00	93,562.43	82,136.00
SUPPLIES & MATERIALS	81,854.03	92,867.00	4,000.00	2,879.00	40,918.25	19,936.00	126,772.28	115,682.00
UTILITIES & COMMUNICATION	100,000.00	81,600.00	- - - - -	- - - - -	- - - - -	- - - - -	100,000.00	81,600.00
TUITION	- - - - -	- - - - -	50,000.00	45,847.00	- - - - -	- - - - -	50,000.00	45,847.00
OTHER EXPENDITURES	60,000.00	41,171.00	300.00	889.00	31,102.24	27,244.00	91,402.24	69,304.00
TOTAL EXPENDITURES	1,165,634.46	1,123,282.00	168,336.00	148,258.00	98,679.42	62,160.00	1,432,649.88	1,333,700.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							1,800.00	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,434,449.88	1,333,700.00
CASH BALANCE 6-30-83							267,564.51	485,990.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	64,566.71	26,312.00	39,972.63	39,973.00
REVENUE				
LOCAL	1,154.07	1,133.00	47,194.00	48,651.00
COUNTY	- - - - -	3,461.00	- - - - -	- - - - -
STATE	49,008.89	40,800.00	- - - - -	2,101.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	50,162.96	45,394.00	47,194.00	50,752.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	114,729.67	71,706.00	87,166.63	90,725.00
EXPENDITURES				
LAND & IMPROVEMENTS	2,000.00	2,498.00	12,000.00	- - - - -
BUILDING & IMPROVEMENTS	50,000.00	23,030.00	11,100.00	12,479.00
FURNITURE & EQUIPMENT	4,662.83	42,313.00	1,000.00	8,861.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	23,066.84	65.00	- - - - -	42,048.00
NON PUPIL TRANSPORTTION	2,500.00	28,524.00	- - - - -	- - - - -
LIBRARY BOOKS	12,000.00	748.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	15,000.00	13,951.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	4,000.00	166.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	1,500.00	- - - - -	43,113.60	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	114,729.67	109,295.00	67,213.60	63,388.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	114,729.67	109,295.00	67,213.60	63,388.00
CASH BALANCE 6-30-83	- - - - -	37,589.00CR	19,953.03	27,337.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	89,553.00
REVENUE		
LOCAL	36,212.00	47,917.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	36,212.00	47,917.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	36,212.00	117,470.00
EXPENDITURES		
BOND INTEREST	10,326.00	11,518.00
BOND REDEMPTION	45,000.00	45,000.00
TOTAL EXPENDITURES	55,326.00	56,518.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	55,326.00	56,518.00
CASH BALANCE 6-30-83	19,114.00CR	60,952.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	1,800.00	75.00
TOTAL AVAILABLE	- - - - -	- - - - -	1,800.00	75.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	1,800.00	75.00

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	14,756.82	5,927.00
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	64,300.56	68,737.00
SPEECH HANDICAPPED	18,114.34	14,410.00
TRAINABLE MENTALLY HANDICAPPED	4,342.82	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	101,514.54	89,074.00
GIFTED	1,906.00	3,827.00
BILINGUAL EDUCATION	3,180.00	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	61,735.46	55,357.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	66,821.46	59,184.00
TOTAL SPECIAL EDUCATION	168,336.00	148,258.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	10,617.86	10,618.00	- - - - -	72.00	12,800.00	4,528.00	2,182.14CR	6,162.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	2,555.404	2,683.893	2,825.904
HIGH SCHOOL	1,211.461	1,245.423	1,315.038
TOTAL	3,766.865	3,929.316	4,140.942

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,721.20

1982-83 ENROLLMENT	4,812
PROMOTED	3,918
RETAINED	410
HIGH SCHOOL GRADUATES	262
DROPOUTS	108

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	84	149	233
OTHER	72	138	210

TEACHERS SALARIES (ALL FUNDS) 4,065,748.00

STAFF:STUDENT RATIO

TEACHER	1 TO 18.3
OTHER	1 TO 20.2
TOTAL	1 TO 9.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	339,033.00	325,354.00
OASI	324,503.00	315,524.00

III. FACILITIES

SCHOOLS	6
INVESTMENTS IN GENERAL FIXED ASSETS	15,955,321.00
BONDS OUTSTANDING 6-30-83	14,915,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	33,980,677.00	3.1300
SECONDARY	45,367,360.00	2.0200

RESIDENT ADM	4,008.658
PRIMARY ASSESSED VALUATION PER ADM	8,476.82

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	339,764.00	347,683.00	8,218,917.70	8,136,395.00	8,567,089.00	8,492,618.00	8,407.30CR	8,540.00CR
FEDERAL PROJECTS	- - - - -	16,037.00	304,516.00	285,190.00	267,000.00	256,209.00	37,516.00	45,018.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	301,561.00	263,114.00	989,254.00	1,038,863.00	1,225,136.00	975,568.00	65,679.00	326,209.00
DEBT SERVICE	941,293.00	941,293.00	1,102,283.00	1,698,076.00	984,298.00	1,219,704.00	1,059,278.00	1,419,665.00
SPECIAL REVENUE FUNDS	43,746.00	32,788.00	547,500.00	481,660.00	550,500.00	437,445.00	40,746.00	77,003.00
OTHER FUNDS	9,000.17	9,001.00	- - - - -	2,569.00	10,800.00	2,852.00	1,799.83CR	8,718.00
TOTAL	1,635,364.17	1,609,916.00	11,162,470.70	11,642,553.00	11,604,823.00	11,384,396.00	1,193,011.87	1,868,073.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	448,034.00	527,717.00	56,435.00	48,990.00	- - - - -	- - - - -	504,469.00	576,707.00
INSTRUCTION	3,790,916.00	3,660,443.00	795,368.00	647,273.00	- - - - -	- - - - -	4,586,282.00	4,307,716.00
INSTRUCTION SUPPORT	1,021,363.00	1,089,408.00	114,267.00	124,652.00	- - - - -	- - - - -	1,135,630.00	1,214,060.00
OPERATION	1,794,039.00	1,845,461.00	75,401.00	70,615.00	471,268.00	473,704.00	2,340,708.00	2,389,780.00
TOTAL	7,054,352.00	7,123,029.00	1,041,469.00	891,530.00	471,268.00	473,704.00	8,567,089.00	8,488,263.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							339,764.00	347,683.00
REVENUE								
LOCAL							1,389,622.00	1,220,493.00
COUNTY							- - - - -	471,334.00
STATE							6,829,295.70	6,444,568.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							8,218,917.70	8,136,395.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							8,558,681.70	8,484,078.00
EXPENDITURES								
CERTIFIED SALARIES	4,200,790.00	4,170,974.00	652,398.00	568,253.00	- - - - -	- - - - -	4,853,188.00	4,739,227.00
CLASSIFIED SALARIES	1,463,466.00	1,495,399.00	196,905.00	162,446.00	244,905.00	233,923.00	1,905,276.00	1,891,768.00
EMPLOYEE BENEFITS	464,485.00	461,022.00	69,773.00	66,532.00	49,388.00	44,662.00	583,646.00	572,216.00
SUPPLIES & MATERIALS	270,680.00	329,918.00	36,992.00	40,275.00	129,200.00	133,213.00	436,872.00	503,406.00
UTILITIES & COMMUNICATION	408,075.00	382,074.00	- - - - -	- - - - -	- - - - -	- - - - -	408,075.00	382,074.00
TUITION	- - - - -	- - - - -	54,282.00	39,950.00	- - - - -	- - - - -	54,282.00	39,950.00
OTHER EXPENDITURES	246,856.00	283,642.00	31,139.00	14,074.00	47,775.00	61,906.00	325,770.00	359,622.00
TOTAL EXPENDITURES	7,054,352.00	7,123,029.00	1,041,469.00	891,530.00	471,268.00	473,704.00	8,567,089.00	8,488,263.00
TRANSFERS							- - - - -	4,355.00
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							8,567,089.00	8,492,618.00
CASH BALANCE 6-30-83							8,407.30CR	8,540.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	59,751.00	47,682.00	172,916.00	175,955.00
REVENUE				
LOCAL	249,615.00	221,186.00	342,763.00	300,764.00
COUNTY	- - - - -	25,968.00	- - - - -	- - - - -
STATE	365,770.00	395,978.00	- - - - -	51,870.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	615,385.00	643,132.00	342,763.00	352,634.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	675,136.00	690,814.00	515,679.00	528,589.00
EXPENDITURES				
LAND & IMPROVEMENTS	79,475.00	88,880.00	50,000.00	44,067.00
BUILDING & IMPROVEMENTS	81,160.00	102,603.00	100,000.00	103,326.00
FURNITURE & EQUIPMENT	322,701.00	288,653.00	129,059.00	86,127.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	30,000.00	56,740.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	40,000.00	- - - - -
LIBRARY BOOKS	48,050.00	41,667.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	115,000.00	112,905.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	28,750.00	22,374.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	100,941.00	27,726.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	675,136.00	657,082.00	450,000.00	317,986.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	675,136.00	657,082.00	450,000.00	317,986.00
CASH BALANCE 6-30-83	- - - - -	33,732.00	65,679.00	210,603.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	68,894.00	39,477.00
TOTAL REVENUE	31,106.00	42,897.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	100,000.00	82,374.00
TOTAL EXPENDITURES	100,000.00	500.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	100,000.00	500.00
CASH BALANCE 6-30-83	- - - - -	81,874.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	941,293.00	941,293.00
REVENUE		
LOCAL	1,102,283.00	1,698,076.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	1,102,283.00	1,698,076.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	2,043,576.00	2,639,369.00
EXPENDITURES		
BOND INTEREST	384,298.00	534,704.00
BOND REDEMPTION	600,000.00	685,000.00
TOTAL EXPENDITURES	984,298.00	1,219,704.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	984,298.00	1,219,704.00
CASH BALANCE 6-30-83	1,059,278.00	1,419,665.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	69,982.00	59,822.00
SERIOUSLY EMOTIONALLY HANDICAPPED	125,655.00	107,518.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	3,288.00	2,853.00
MULTIPLE HANDICAPPED	33,181.00	28,440.00
PHYSICALLY HANDICAPPED	7,752.00	6,686.00
LEARNING DISABLED	413,263.00	353,759.00
SPEECH HANDICAPPED	54,132.00	46,380.00
TRAINABLE MENTALLY HANDICAPPED	7,752.00	6,687.00
VISUAL HANDICAPPED	2,294.00	2,050.00
TOTAL HANDICAPPED	717,299.00	614,175.00
GIFTED	125,071.00	106,984.00
BILINGUAL EDUCATION	55,977.00	47,875.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	143,122.00	122,496.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	324,170.00	277,355.00
TOTAL SPECIAL EDUCATION	1,041,469.00	891,530.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	786,859.00	786,860.00	3,000,000.00	7,799,324.00	3,750,000.00	2,189,290.00	16,859.00	6,396,894.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	87,530.00	87,530.00	14,700.00	34,343.00	95,000.00	6,850.00	7,230.00	115,023.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	6,800.988	6,545.574	6,428.250
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	6,800.988	6,545.574	6,428.250

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,679.32

1982-83 ENROLLMENT	8,048
PROMOTED	6,554
RETAINED	1,250
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	67

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	74	251	325
OTHER	85	179	264

TEACHERS SALARIES (ALL FUNDS) 6,925,050.63

STAFF:STUDENT RATIO

TEACHER	1 TO 20.9
OTHER	1 TO 25.8
TOTAL	1 TO 11.6

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	543,417.00	528,761.88
OASI	520,128.00	512,645.47

III. FACILITIES

SCHOOLS	10
INVESTMENTS IN GENERAL FIXED ASSETS	15,196,630.76
BONDS OUTSTANDING 6-30-83	6,200,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	112,889,981.00	1.7300
SECONDARY	125,971,917.00	.8800

RESIDENT ADM	6,413.691
PRIMARY ASSESSED VALUATION PER ADM	17,601.41

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	548,094.70	591,781.64	12,240,662.26	12,175,668.63	12,787,562.00	12,603,061.36	1,194.96	164,388.91
FEDERAL PROJECTS	- - - - -	- - - - -	624,895.00	574,596.62	624,895.00	496,921.13	- - - - -	77,675.49
STATE PROJECTS	- - - - -	- - - - -	26,239.00	22,402.00	26,239.00	22,077.94	- - - - -	324.06
CAPITAL (EXCL BOND BLDG FUND)	554,465.37	560,266.98	1,303,176.97	1,379,843.79	1,705,068.00	1,371,589.24	152,574.34	568,521.53
DEBT SERVICE	322,286.37	280,286.37	715,521.00	532,574.09	870,650.00	367,475.00	167,157.37	445,385.46
SPECIAL REVENUE FUNDS	424,638.37	427,561.02	882,400.00	1,013,999.73	925,651.00	941,068.53	381,387.37	500,492.22
OTHER FUNDS	11,610.70	11,301.00	18,389.30	8,428.50	30,000.00	8,973.04	- - - - -	8,756.46
TOTAL	1,861,095.51	1,871,197.01	15,811,283.53	15,705,513.36	16,970,065.00	15,811,166.24	702,314.04	1,765,544.13

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	562,500.00	530,009.44	48,696.00	14,349.77	- - - - -	- - - - -	611,196.00	544,359.21
INSTRUCTION	6,133,596.00	6,140,343.65	1,275,293.00	1,198,383.45	- - - - -	- - - - -	7,408,889.00	7,338,727.10
INSTRUCTION SUPPORT	1,217,944.00	1,281,920.81	208,412.00	225,095.68	- - - - -	- - - - -	1,426,356.00	1,507,016.49
OPERATION	2,958,890.00	2,842,843.50	138,021.00	139,188.47	244,210.00	230,926.59	3,341,121.00	3,212,958.56
TOTAL	10,872,930.00	10,795,117.40	1,670,422.00	1,577,017.37	244,210.00	230,926.59	12,787,562.00	12,603,061.36

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							548,094.70	591,781.64
REVENUE								
LOCAL							1,728,659.36	1,501,383.28
COUNTY							735,280.20	745,219.85
STATE							9,768,722.70	9,926,001.61
FEDERAL							8,000.00	3,063.89
TOTAL REVENUE							12,240,662.26	12,175,668.63
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							12,788,756.96	12,767,450.27
EXPENDITURES								
CERTIFIED SALARIES	6,729,761.00	6,737,386.98	1,032,611.00	977,670.80	- - - - -	- - - - -	7,762,372.00	7,715,037.78
CLASSIFIED SALARIES	2,095,170.00	2,074,318.27	396,888.00	393,083.26	131,678.00	141,007.89	2,623,736.00	2,608,409.22
EMPLOYEE BENEFITS	783,730.00	813,443.82	137,021.00	139,188.47	30,232.00	28,758.02	950,983.00	981,390.31
SUPPLIES & MATERIALS	371,298.00	441,574.68	38,436.00	36,858.08	58,000.00	51,648.26	467,734.00	530,081.02
UTILITIES & COMMUNICATION	655,941.00	528,163.98	- - - - -	- - - - -	- - - - -	- - - - -	655,941.00	528,163.98
TUITION	- - - - -	- - - - -	52,000.00	22,870.00	- - - - -	- - - - -	52,000.00	22,870.00
OTHER EXPENDITURES	237,030.00	200,249.67	13,466.00	7,346.76	24,300.00	9,512.82	274,796.00	217,109.05
TOTAL EXPENDITURES	10,872,930.00	10,795,117.40	1,670,422.00	1,577,017.37	244,210.00	230,926.59	12,787,562.00	12,603,061.36
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							12,787,562.00	12,603,061.36
CASH BALANCE 6-30-83							1,194.96	164,388.91

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	126,545.84	133,864.46	108,996.43	107,479.42
REVENUE				
LOCAL	361,090.72	293,032.38	349,180.81	269,022.67
COUNTY	41,503.38	42,025.53	- - - - -	- - - - -
STATE	551,402.06	647,340.96	- - - - -	71,533.63
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	953,996.16	982,398.87	349,180.81	340,556.30
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,080,542.00	1,116,263.33	458,177.24	448,035.72
EXPENDITURES				
LAND & IMPROVEMENTS	192,705.00	150,339.74	50,000.00	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	239,314.86	83,000.00	82,298.33
FURNITURE & EQUIPMENT	427,695.00	208,935.71	262,533.00	85,635.45
VEHICLES & EQUIPMENT PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	17,950.00	17,857.11	- - - - -	- - - - -
LIBRARY BOOKS	35,000.00	33,676.24	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	375,000.00	320,963.38	- - - - -	- - - - -
INSTRUCTIONAL AIDS	32,192.00	44,616.91	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	187,951.51
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,080,542.00	1,015,703.95	395,533.00	355,885.29
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,080,542.00	1,015,703.95	395,533.00	355,885.29
CASH BALANCE 6-30-83	- - - - -	100,559.38	62,644.24	92,150.43

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	318,923.10	318,923.10
TOTAL REVENUE	- - - - -	56,888.62
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	318,923.10	375,811.72
TOTAL EXPENDITURES	228,993.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	228,993.00	- - - - -
CASH BALANCE 6-30-83	89,930.10	375,811.72

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	322,286.37	280,286.37
REVENUE		
LOCAL	715,521.00	531,823.02
STATE	- - - - -	751.07
TOTAL REVENUE	715,521.00	532,574.09
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	1,037,807.37	812,860.46
EXPENDITURES		
BOND INTEREST	370,650.00	367,475.00
BOND REDEMPTION	500,000.00	- - - - -
TOTAL EXPENDITURES	870,650.00	367,475.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	870,650.00	367,475.00
CASH BALANCE 6-30-83	167,157.37	445,385.46

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	160,034.00	166,074.70
SERIOUSLY EMOTIONALLY HANDICAPPED	87,291.00	143,714.72
HEARING HANDICAPPED	29,098.00	14,284.29
HOMEBOUND OR HOSPITALIZED	5,000.00	2,719.00
MULTIPLE HANDICAPPED	29,097.00	74,706.19
PHYSICALLY HANDICAPPED	29,097.00	- - - - -
LEARNING DISABLED	960,207.00	783,967.92
SPEECH HANDICAPPED	87,291.00	126,295.56
TRAINABLE MENTALLY HANDICAPPED	43,646.00	57,844.41
VISUAL HANDICAPPED	29,097.00	28,635.37
TOTAL HANDICAPPED	1,459,858.00	1,378,242.16
GIFTED	70,164.00	68,298.26
BILINGUAL EDUCATION	115,400.00	107,606.95
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	25,000.00	22,870.00
TOTAL OTHER	210,564.00	198,775.21
TOTAL SPECIAL EDUCATION	1,670,422.00	1,577,017.37

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	261,684.26	261,684.26	- - - - -	- - - - -	261,684.00	200,268.87	.26	61,415.39
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	22,239.17	20,443.64	7,760.83	7,158.65	30,000.00	22,843.28	- - - - -	4,759.01
UNEMPLOYMENT INSURANCE	222,408.55	222,320.35	25,000.00	21,837.39	180,162.00	21,598.15	67,246.55	222,559.59

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	- - - -
HIGH SCHOOL	16,270.010	15,481.539	14,490.775
TOTAL	16,270.010	15,481.539	14,490.775

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,891.79

1982-83 ENROLLMENT	16,228
PROMOTED	10,193
RETAINED	1,254
HIGH SCHOOL GRADUATES	3,086
DROPOUTS	1,526

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	374	323	697
OTHER	231	299	530

TEACHERS SALARIES (ALL FUNDS) 16,854,243.00

STAFF:STUDENT RATIO

TEACHER	1 TO 20.7
OTHER	1 TO 27.3
TOTAL	1 TO 11.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	1,443,678.00	1,414,659.03
OASI	1,381,806.00	1,359,958.73

III. FACILITIES

SCHOOLS	9
INVESTMENTS IN GENERAL FIXED ASSETS	61,016,340.00
BONDS OUTSTANDING 6-30-83	12,850,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	593,909,633.00	1.9870
SECONDARY	651,316,973.00	.4300

RESIDENT ADM	14,425.186
PRIMARY ASSESSED VALUATION PER ADM	41,171.71

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	841,093.32	866,734.00	31,286,616.68	31,869,814.00	32,127,710.00	31,979,536.00	- - - - -	757,012.00
FEDERAL PROJECTS	265,263.00	264,013.00	1,242,915.00	918,483.00	1,517,000.00	1,005,691.00	8,824.00CR	176,805.00
STATE PROJECTS	8,824.00	8,824.00	- - - - -	1,431.00CR	- - - - -	7,393.00	8,824.00	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	2,591,591.30	2,615,176.00	3,257,198.23	3,414,164.00	5,839,719.00	3,722,874.00	9,070.53	2,304,466.00
DEBT SERVICE	452,149.00	9,374,912.00	2,800,663.00	10,481,027.00	4,077,813.00	9,763,125.00	825,001.00CR	10,092,814.00
SPECIAL REVENUE FUNDS	428,644.86	430,376.00	2,261,368.38	2,339,470.00	3,180,000.00	2,252,141.00	489,986.76CR	517,705.00
OTHER FUNDS	26,322.08	26,322.00	10,000.00	14,655.00	28,000.00	27,418.00	8,322.08	13,559.00
TOTAL	4,613,887.56	13,584,357.00	40,858,759.29	49,036,182.00	46,770,242.00	48,758,178.00	1,297,595.15CR	13,862,361.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,049,511.00	1,087,753.00	59,986.00	59,754.00	- - - - -	- - - - -	1,109,497.00	1,147,507.00
INSTRUCTION	14,207,210.00	14,198,606.00	3,412,688.00	3,301,029.00	- - - - -	- - - - -	17,619,898.00	17,499,635.00
INSTRUCTION SUPPORT	5,175,786.00	5,112,217.00	268,692.00	249,543.00	- - - - -	- - - - -	5,444,478.00	5,361,760.00
OPERATION	7,011,734.00	7,014,328.00	191,316.00	239,485.00	750,787.00	716,258.00	7,953,837.00	7,970,071.00
TOTAL	27,444,241.00	27,412,904.00	3,932,682.00	3,849,811.00	750,787.00	716,258.00	32,127,710.00	31,978,973.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							841,093.32	866,734.00
REVENUE								
LOCAL							9,081,701.07	7,981,340.00
COUNTY							- - - - -	1,575,211.00
STATE							22,204,915.61	22,313,263.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							31,286,616.68	31,869,814.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							32,127,710.00	32,736,548.00
EXPENDITURES								
CERTIFIED SALARIES	17,669,384.00	17,624,083.00	2,989,192.00	2,923,089.00	- - - - -	- - - - -	20,658,576.00	20,547,172.00
CLASSIFIED SALARIES	4,584,515.00	4,545,763.00	279,089.00	274,185.00	418,104.00	412,400.00	5,281,708.00	5,232,348.00
EMPLOYEE BENEFITS	1,554,934.00	1,638,308.00	191,316.00	239,485.00	92,483.00	79,948.00	1,838,733.00	1,957,741.00
SUPPLIES & MATERIALS	1,145,000.00	1,229,902.00	89,728.00	76,589.00	179,000.00	154,269.00	1,413,728.00	1,460,760.00
UTILITIES & COMMUNICATION	1,710,188.00	1,622,549.00	- - - - -	- - - - -	- - - - -	- - - - -	1,710,188.00	1,622,549.00
TUITION	- - - - -	- - - - -	364,157.00	322,340.00	- - - - -	- - - - -	364,157.00	322,340.00
OTHER EXPENDITURES	780,220.00	752,299.00	19,200.00	14,123.00	61,200.00	69,641.00	860,620.00	836,063.00
TOTAL EXPENDITURES	27,444,241.00	27,412,904.00	3,932,682.00	3,849,811.00	750,787.00	716,258.00	32,127,710.00	31,978,973.00
TRANSFERS							- - - - -	563.00
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							32,127,710.00	31,979,536.00
CASH BALANCE 6-30-83							- - - - -	757,012.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	117,743.64	133,639.00	2,446,777.13	2,452,466.00
REVENUE				
LOCAL	909,747.33	724,362.00	1,964,136.87	1,608,649.00
COUNTY	- - - - -	27,242.00	- - - - -	- - - - -
STATE	383,314.03	623,108.00	- - - - -	425,970.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	1,293,061.36	1,374,712.00	1,964,136.87	2,034,619.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,410,805.00	1,508,351.00	4,410,914.00	4,487,085.00
EXPENDITURES				
LAND & IMPROVEMENTS	77,727.00	74,175.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	490,190.00	475,109.00	3,845,914.00	2,229,043.00
FURNITURE & EQUIPMENT	636,388.00	511,502.00	400,000.00	125,321.00
VEHICLES & EQUIPMENT				
FUPIL TRANSPORTATION	165,000.00	165,536.00	- - - - -	- - - - -
NON FUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	41,500.00	40,703.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	4,158.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	165,000.00	97,327.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,410,805.00	1,271,183.00	4,410,914.00	2,451,691.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,410,805.00	1,271,183.00	4,410,914.00	2,451,691.00
CASH BALANCE 6-30-83	- - - - -	237,168.00	- - - - -	2,035,394.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	27,070.53	27,071.00
TOTAL REVENUE	- - - - -	4,833.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	27,070.53	31,904.00
TOTAL EXPENDITURES	18,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	18,000.00	- - - - -
CASH BALANCE 6-30-83	9,070.53	31,904.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	452,149.00	9,374,912.00
REVENUE		
LOCAL	2,800,663.00	3,003,826.00
STATE	- - - - -	10,489.00
TOTAL REVENUE	2,800,663.00	3,014,315.00
TRANSFERS	- - - - -	7,466,712.00
TOTAL AVAILABLE	3,252,812.00	19,855,939.00
EXPENDITURES		
BOND INTEREST	1,252,813.00	1,463,125.00
BOND REDEMPTION	2,825,000.00	8,300,000.00
TOTAL EXPENDITURES	4,077,813.00	9,763,125.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	4,077,813.00	9,763,125.00
CASH BALANCE 6-30-83	825,001.00CR	10,092,814.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	225,195.00	301,914.00
SERIOUSLY EMOTIONALLY HANDICAPPED	154,192.00	186,414.00
HEARING HANDICAPPED	73,771.00	73,722.00
HOMEBOUND OR HOSPITALIZED	221,313.00	307,847.00
MULTIPLE HANDICAPPED	38,826.00	44,515.00
PHYSICALLY HANDICAPPED	45,522.00	26,507.00
LEARNING DISABLED	1,092,744.00	1,071,694.00
SPEECH HANDICAPPED	42,709.00	46,347.00
TRAINABLE MENTALLY HANDICAPPED	275,670.00	168,232.00
VISUAL HANDICAPPED	54,357.00	46,337.00
TOTAL HANDICAPPED	2,224,299.00	2,273,529.00
GIFTED	46,592.00	47,215.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,661,791.00	1,529,067.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	1,708,383.00	1,576,282.00
TOTAL SPECIAL EDUCATION	3,932,682.00	3,849,811.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	800.82	801.00	20,199.18	22,212.00	21,000.00	9,582.00	- - - - -	13,431.00
UNEMPLOYMENT INSURANCE	14,869.20	14,869.00	46,830.80	42,800.00	61,700.00	51,757.00	- - - - -	5,912.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	128.192	149.546	155.467
HIGH SCHOOL	37.850	42.800	40.375
TOTAL	166.042	192.346	195.842

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,961.64

1982-83 ENROLLMENT	199
PROMOTED	166
RETAINED	32
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	2	9	11
OTHER	3	7	10

TEACHERS SALARIES (ALL FUNDS) 174,711.00

STAFF:STUDENT RATIO

TEACHER	1 TO 15.6
OTHER	1 TO 17.7
TOTAL	1 TO 8.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	18,807.72	12,588.00
OASI	16,469.75	13,129.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	656,733.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	6,167,345.00	2.7203
SECONDARY	- - -	- - -

RESIDENT ADM 195.842
PRIMARY ASSESSED VALUATION PER ADM 31,491.43

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	19,980.53	20,749.00	460,324.73	437,093.00	480,305.00	456,018.00	.26	1,824.00
FEDERAL PROJECTS	2,547.00	2,547.00	15,098.00	15,162.00	21,153.89	14,652.00	3,508.89CR	3,057.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	12,321.64	12,322.00	57,626.38	65,921.00	66,967.00	62,939.00	2,981.02	15,304.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	10,968.82	10,989.00	15,000.00	22,671.00	20,000.00	27,746.00	5,968.82	5,894.00
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	45,817.99	46,587.00	548,049.11	540,847.00	588,425.89	561,355.00	5,441.21	26,079.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	13,500.00	17,241.00	- - - - -	- - - - -	- - - - -	- - - - -	13,500.00	17,241.00
INSTRUCTION	278,656.00	241,108.00	31,150.00	29,859.00	- - - - -	- - - - -	309,806.00	270,967.00
INSTRUCTION SUPPORT	38,860.00	47,158.00	- - - - -	- - - - -	- - - - -	- - - - -	38,860.00	47,158.00
OPERATION	70,255.00	78,665.00	2,600.00	3,534.00	45,284.00	38,453.00	118,139.00	120,652.00
TOTAL	401,271.00	384,172.00	33,750.00	33,393.00	45,284.00	38,453.00	480,305.00	456,018.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							19,980.53	20,749.00
REVENUE								
LOCAL							186,246.48	170,670.00
COUNTY							- - - - -	19,435.00
STATE							274,078.25	246,988.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							460,324.73	437,093.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							480,305.26	457,842.00
EXPENDITURES								
CERTIFIED SALARIES	193,860.00	181,057.00	16,400.00	14,898.00	- - - - -	- - - - -	210,260.00	195,955.00
CLASSIFIED SALARIES	40,056.00	45,675.00	- - - - -	2,668.00	15,424.00	17,074.00	55,480.00	65,417.00
EMPLOYEE BENEFITS	25,000.00	28,611.00	2,600.00	3,534.00	2,500.00	5,757.00	30,100.00	37,902.00
SUPPLIES & MATERIALS	20,355.00	32,127.00	3,682.00	4,047.00	15,360.00	12,760.00	39,397.00	48,934.00
UTILITIES & COMMUNICATION	15,000.00	12,750.00	- - - - -	- - - - -	- - - - -	500.00	15,000.00	13,250.00
TUITION	95,000.00	70,783.00	11,068.00	8,246.00	7,000.00	105.00	113,068.00	79,134.00
OTHER EXPENDITURES	12,000.00	13,169.00	- - - - -	- - - - -	5,000.00	2,257.00	17,000.00	15,426.00
TOTAL EXPENDITURES	401,271.00	384,172.00	33,750.00	33,393.00	45,284.00	38,453.00	480,305.00	456,018.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							480,305.00	456,018.00
CASH BALANCE 6-30-83							.26	1,824.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,654.10	2,654.00	9,667.54	9,668.00
REVENUE				
LOCAL	34,619.13	38,422.00	17,313.00	19,750.00
COUNTY	- - - - -	415.00	- - - - -	- - - - -
STATE	5,694.25	6,597.00	- - - - -	737.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	40,313.38	45,434.00	17,313.00	20,487.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	42,967.48	48,088.00	26,980.54	30,155.00
EXPENDITURES				
LAND & IMPROVEMENTS	5,467.00	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	9,000.00	1,900.00	- - - - -	6,070.00
FURNITURE & EQUIPMENT	7,000.00	2,376.00	- - - - -	7,664.00
VEHICLES & EQUIPMENT PUPIL TRANSPORTATION	6,000.00	20,000.00	24,000.00	8,369.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	2,500.00	2,293.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	8,000.00	3,701.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	5,000.00	12,566.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	42,967.00	42,836.00	24,000.00	20,103.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	42,967.00	42,836.00	24,000.00	20,103.00
CASH BALANCE 6-30-83	.48	5,252.00	2,980.54	10,052.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,000.00	2,000.00
SERIOUSLY EMOTIONALLY HANDICAPPED	2,000.00	2,000.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	8,000.00	8,000.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	17,250.00	18,893.00
SPEECH HANDICAPPED	4,500.00	4,500.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	33,750.00	35,393.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	33,750.00	35,393.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	85.633	87.984	85.911
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	85.633	87.984	85.911

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 889.32

1982-83 ENROLLMENT	80
PROMOTED	26
RETAINED	1
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	- -	1
OTHER	- -	1	1

TEACHERS SALARIES (ALL FUNDS) 16,500.00

STAFF:STUDENT RATIO

TEACHER	1 TO 41.3
OTHER	1 TO 33.0
TOTAL	1 TO 18.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	1,310.00	1,262.00
OASI	1,245.00	1,234.00

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	3,194.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM	38.028
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	97,655.26	97,655.00	248,715.47	203,325.00	192,660.00	189,723.00	153,710.73	111,257.00
FEDERAL PROJECTS	11.00	11.00	740.00	740.00	645.00	571.00	106.00	180.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	8,500.00	8,500.00	12,986.61	- - - - -	8,500.00	6,476.00	12,986.61	2,024.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	106,166.26	106,166.00	262,442.08	204,065.00	201,805.00	196,770.00	166,803.34	113,461.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	9,760.00	9,830.00	- - - - -	- - - - -	- - - - -	- - - - -	9,760.00	9,830.00
INSTRUCTION	21,000.00	20,306.00	140,000.00	140,000.00	- - - - -	- - - - -	161,000.00	160,306.00
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	21,900.00	19,587.00	- - - - -	- - - - -	- - - - -	- - - - -	21,900.00	19,587.00
TOTAL	52,660.00	49,723.00	140,000.00	140,000.00	- - - - -	- - - - -	192,660.00	189,723.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							97,655.26	97,655.00
REVENUE								
LOCAL							15,000.00	18,093.00
COUNTY							- - - - -	- - - - -
STATE							148,031.94	78,012.00
FEDERAL							85,683.53	107,220.00
TOTAL REVENUE							248,715.47	203,325.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							346,370.73	300,980.00
EXPENDITURES								
CERTIFIED SALARIES	18,710.00	18,421.00	- - - - -	- - - - -	- - - - -	- - - - -	18,710.00	18,421.00
CLASSIFIED SALARIES	16,550.00	15,886.00	- - - - -	- - - - -	- - - - -	- - - - -	16,550.00	15,886.00
EMPLOYEE BENEFITS	9,000.00	7,979.00	- - - - -	- - - - -	- - - - -	- - - - -	9,000.00	7,979.00
SUPPLIES & MATERIALS	3,900.00	4,695.00	- - - - -	- - - - -	- - - - -	- - - - -	3,900.00	4,695.00
UTILITIES & COMMUNICATION	1,200.00	646.00	- - - - -	- - - - -	- - - - -	- - - - -	1,200.00	646.00
TUITION	- - - - -	- - - - -	140,000.00	140,000.00	- - - - -	- - - - -	140,000.00	140,000.00
OTHER EXPENDITURES	3,300.00	2,094.00	- - - - -	- - - - -	- - - - -	- - - - -	3,300.00	2,094.00
TOTAL EXPENDITURES	52,660.00	49,723.00	140,000.00	140,000.00	- - - - -	- - - - -	192,660.00	189,723.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							192,660.00	189,723.00
CASH BALANCE 6-30-83							153,710.73	111,257.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	8,500.00	8,500.00	- - - - -	- - - - -
REVENUE				
LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	12,986.61	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	12,986.61	- - - - -	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	21,486.61	8,500.00	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	964.00	- - - - -	- - - - -
FURNITURE & EQUIPMENT	2,530.00	2,230.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	2,500.00	2,500.00	- - - - -	- - - - -
LIBRARY BOOKS	1,500.00	328.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	1,600.00	454.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	400.00	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	8,500.00	6,476.00	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	8,500.00	6,476.00	- - - - -	- - - - -
CASH BALANCE 6-30-83	12,986.61	2,024.00	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	14,000.00	17,200.00
SERIOUSLY EMOTIONALLY HANDICAPPED	2,000.00	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	3,100.00
LEARNING DISABLED	100,000.00	97,700.00
SPEECH HANDICAPPED	14,000.00	14,200.00
TRAINABLE MENTALLY HANDICAPPED	10,000.00	7,800.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	140,000.00	140,000.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	140,000.00	140,000.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	4,061.781	4,096.555	4,154.547
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	4,061.781	4,096.555	4,154.547

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,476.97

1982-83 ENROLLMENT	4,850
PROMOTED	3,809
RETAINED	1,097
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	74

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	42	149	191
OTHER	46	106	152

TEACHERS SALARIES (ALL FUNDS) 4,224,308.53

STAFF:STUDENT RATIO

TEACHER	1 TO 23.4
OTHER	1 TO 29.4
TOTAL	1 TO 13.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	345,310.00	335,010.83
OASI	330,510.00	322,117.29

III. FACILITIES

SCHOOLS	6
INVESTMENTS IN GENERAL FIXED ASSETS	7,247,409.88
BONDS OUTSTANDING 6-30-83	200,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	66,820,140.00	.8100
SECONDARY	75,605,601.00	.2300

RESIDENT ADM	4,136.354
PRIMARY ASSESSED VALUATION PER ADM	16,154.36

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	628,985.75	649,960.07	7,136,140.80	7,069,580.72	7,755,126.55	7,531,255.13	10,000.00	188,285.66
FEDERAL PROJECTS	66,040.96	75,930.01	266,492.60	313,618.99	332,533.56	313,780.44	- - - - -	75,768.56
STATE PROJECTS	16.00	15.60	- - - - -	1,447.28	- - - - -	- - - - -	16.00	1,462.88
CAPITAL (EXCL BOND BLDG FUND)	638,544.69	638,632.79	668,772.61	622,824.17	1,237,009.45	604,482.76	70,307.85	656,974.20
DEBT SERVICE	232,422.33	244,732.80	174,652.00	187,180.49	209,800.00	214,700.00	197,274.33	217,213.29
SPECIAL REVENUE FUNDS	109,083.40	67,093.29	581,383.00	595,730.87	601,200.00	576,941.14	89,266.40	85,883.02
OTHER FUNDS	8,821.09	8,821.09	11,457.31	13,275.12	8,978.40	20,350.83	11,300.00	1,745.38
TOTAL	1,683,914.22	1,685,185.65	8,818,898.32	8,803,657.64	10,144,647.96	9,261,510.30	358,164.58	1,227,332.99

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	341,248.00	309,589.98	48,818.00	46,737.76	- - - - -	- - - - -	390,066.00	356,327.74
INSTRUCTION	3,739,664.00	3,685,724.84	1,017,375.05	935,428.58	- - - - -	- - - - -	4,757,039.05	4,621,153.42
INSTRUCTION SUPPORT	747,482.75	720,106.51	132,244.02	131,813.02	- - - - -	- - - - -	879,726.77	851,919.53
OPERATION	1,414,260.93	1,420,722.96	121,830.00	107,049.12	192,203.80	173,711.71	1,728,294.73	1,701,483.79
TOTAL	6,242,655.68	6,136,144.29	1,320,267.07	1,221,028.48	192,203.80	173,711.71	7,755,126.55	7,530,884.48

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							628,985.75	649,960.07
REVENUE								
LOCAL							466,783.31	404,701.69
COUNTY							450,000.00	473,133.47
STATE							6,219,377.49	6,191,745.56
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							7,136,140.80	7,069,580.72
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							7,765,126.55	7,719,540.79
EXPENDITURES								
CERTIFIED SALARIES	4,298,158.45	4,211,333.59	699,841.50	664,274.80	- - - - -	- - - - -	4,997,999.95	4,875,608.39
CLASSIFIED SALARIES	871,037.23	903,959.65	358,515.87	304,765.97	115,483.80	109,378.56	1,325,036.60	1,318,084.18
EMPLOYEE BENEFITS	421,285.00	396,779.90	121,430.00	107,049.12	28,870.00	26,823.04	571,585.00	530,651.06
SUPPLIES & MATERIALS	258,195.00	243,241.93	54,180.00	33,275.10	23,300.00	22,723.06	335,675.00	299,240.09
UTILITIES & COMMUNICATION	212,400.00	203,118.96	400.00	- - - - -	- - - - -	- - - - -	212,800.00	203,118.96
TUITION	- - - - -	- - - - -	100,400.00	108,519.00	- - - - -	- - - - -	100,400.00	108,519.00
OTHER EXPENDITURES	181,580.00	177,731.26	5,500.00	3,144.49	24,550.00	14,787.05	211,630.00	195,662.80
TOTAL EXPENDITURES	6,242,655.68	6,136,144.29	1,320,267.07	1,221,028.48	192,203.80	173,711.71	7,755,126.55	7,530,884.48
TRANSFERS							- - - - -	370.65
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							7,755,126.55	7,531,255.13
CASH BALANCE 6-30-83							10,000.00	188,285.66

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	50,936.84	51,024.94	579,988.28	579,988.28
REVENUE				
LOCAL	238,694.27	198,065.40	50,000.00	10,354.23
COUNTY	25,000.00	26,965.04	- - - - -	- - - - -
STATE	355,078.34	386,080.25	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	618,772.61	611,110.69	50,000.00	10,354.23
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	669,709.45	662,135.63	629,988.28	590,342.51
EXPENDITURES				
LAND & IMPROVEMENTS	27,840.00	35,859.08	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	208,050.00	244,361.39	540,000.00	- - - - -
FURNITURE & EQUIPMENT	174,459.45	104,972.82	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	48,000.00	43,957.05	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	23,000.00	18,513.39	- - - - -	- - - - -
LIBRARY BOOKS	28,460.00	26,013.73	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	152,900.00	108,713.72	- - - - -	- - - - -
INSTRUCTIONAL AIDS	7,000.00	4,502.46	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	20,000.00	17,589.12
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	669,709.45	586,893.64	560,000.00	17,589.12
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	669,709.45	586,893.64	560,000.00	17,589.12
CASH BALANCE 6-30-83	- - - - -	75,241.99	69,988.28	572,753.39

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	7,619.57	7,619.57
TOTAL REVENUE	- - - - -	1,359.25
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	7,619.57	8,978.82
TOTAL EXPENDITURES	7,300.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	7,300.00	- - - - -
CASH BALANCE 6-30-83	319.57	8,978.82

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	232,422.33	244,732.80
REVENUE		
LOCAL	174,652.00	187,003.92
STATE	- - - - -	176.57
TOTAL REVENUE	174,652.00	187,180.49
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	407,074.33	431,913.29
EXPENDITURES		
BOND INTEREST	9,800.00	14,700.00
BOND REDEMPTION	200,000.00	200,000.00
TOTAL EXPENDITURES	209,800.00	214,700.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	209,800.00	214,700.00
CASH BALANCE 6-30-83	197,274.33	217,213.29

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	160,000.00	82,456.00
SERIOUSLY EMOTIONALLY HANDICAPPED	65,000.00	158,732.45
HEARING HANDICAPPED	4,200.00	1,328.00
HOMEBOUND OR HOSPITALIZED	1,000.00	481.00
MULTIPLE HANDICAPPED	60,000.00	58,113.00
PHYSICALLY HANDICAPPED	24,500.00	24,783.00
LEARNING DISABLED	530,367.07	500,449.00
SPEECH HANDICAPPED	80,000.00	69,386.00
TRAINABLE MENTALLY HANDICAPPED	95,000.00	91,372.00
VISUAL HANDICAPPED	4,200.00	1,328.00
TOTAL HANDICAPPED	1,024,267.07	988,428.45
GIFTED	54,500.00	55,783.00
BILINGUAL EDUCATION	210,000.00	177,187.68
REMEDIAL EDUCATION	26,000.00	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	5,500.00	- - - - -
TOTAL OTHER	296,000.00	232,970.68
TOTAL SPECIAL EDUCATION	1,320,267.07	1,221,399.13

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	4,724.12	4,724.12	5,275.88	7,600.00	20,000.00	7,904.05	10,000.00CR	4,420.07

1982-83 ANNUAL REPORT
KYRENE EL 07-04-28

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	2,339.310	2,599.388	2,881.383
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	2,339.310	2,599.388	2,881.383

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,645.31

1982-83 ENROLLMENT	3,412
PROMOTED	3,075
RETAINED	220
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	21

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	37	121	158
OTHER	35	58	93

TEACHERS SALARIES (ALL FUNDS) 2,813,521.96

STAFF:STUDENT RATIO

TEACHER	1 TO 19.2
OTHER	1 TO 32.4
TOTAL	1 TO 12.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	226,019.00	229,801.72
OASI	218,247.00	221,303.75

III. FACILITIES

SCHOOLS	6
INVESTMENTS IN GENERAL FIXED ASSETS	16,673,483.00
BONDS OUTSTANDING 6-30-83	11,350,000.00

IV. ASSESSED VALUATION AND TAX RATE

		ASSESSED VALUATION	TAX RATE
PRIMARY	67,025,872.00		2.2300
SECONDARY	79,232,862.00		1.5800
RESIDENT ADM		2,874.266	
PRIMARY ASSESSED VALUATION PER ADM		23,319.30	

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	148,897.19	148,897.19	5,691,050.69	5,759,783.80	5,833,179.00	5,771,365.00	6,768.88	137,315.99
FEDERAL PROJECTS	27,472.00	42,794.00	171,487.00	146,763.00	180,000.00	133,048.00	18,959.00	56,531.00
STATE PROJECTS	- - - - -	8,911.00	- - - - -	5,444.00	- - - - -	14,355.00	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	639,639.69	639,639.00	586,593.94	673,383.00	1,199,495.00	809,436.00	26,738.63	503,586.00
DEBT SERVICE	622,952.00	828,004.00	1,251,879.22	1,730,297.00	1,709,992.00	1,388,855.00	164,839.22	1,169,446.00
SPECIAL REVENUE FUNDS	8,170.74	8,171.00	313,900.00	287,466.00	313,700.00	279,011.00	8,370.74	16,626.00
OTHER FUNDS	4,171.18	4,171.00	3,000.00	2,679.00	3,000.00	1,322.00	4,171.18	5,528.00
TOTAL	1,451,302.80	1,680,587.19	8,017,910.85	8,605,835.80	9,239,366.00	8,397,390.00	229,847.65	1,889,032.99

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	288,937.00	298,578.00	58,446.00	56,957.00	- - - - -	- - - - -	347,383.00	355,535.00
INSTRUCTION	2,586,951.00	2,638,678.00	570,494.00	543,790.00	- - - - -	- - - - -	3,157,445.00	3,182,468.00
INSTRUCTION SUPPORT	601,149.00	573,753.00	99,033.00	100,192.00	- - - - -	- - - - -	700,182.00	673,945.00
OPERATION	1,314,020.00	1,229,751.00	61,442.00	55,519.00	252,707.00	274,147.00	1,628,169.00	1,559,417.00
TOTAL	4,791,057.00	4,740,760.00	789,415.00	756,458.00	252,707.00	274,147.00	5,833,179.00	5,771,365.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							148,897.19	148,897.19
REVENUE								
LOCAL							1,556,261.84	1,308,304.22
COUNTY							- - - - -	286,344.03
STATE							4,124,788.85	4,074,262.16
FEDERAL							10,000.00	92,873.39
TOTAL REVENUE							5,691,050.69	5,759,783.80
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							5,839,947.88	5,908,680.99
EXPENDITURES								
CERTIFIED SALARIES	2,915,455.00	2,849,286.00	490,505.00	497,301.00	- - - - -	- - - - -	3,405,960.00	3,346,587.00
CLASSIFIED SALARIES	692,971.00	702,342.00	135,797.00	124,278.00	151,224.00	138,494.00	979,992.00	965,114.00
EMPLOYEE BENEFITS	348,297.00	309,335.00	59,642.00	54,667.00	15,910.00	30,277.00	423,849.00	394,279.00
SUPPLIES & MATERIALS	205,018.00	360,021.00	18,800.00	12,947.00	67,292.00	85,589.00	291,110.00	458,557.00
UTILITIES & COMMUNICATION	341,500.00	302,303.00	800.00	800.00	- - - - -	- - - - -	342,300.00	303,103.00
TUITION	- - - - -	- - - - -	78,721.00	62,729.00	- - - - -	- - - - -	78,721.00	62,729.00
OTHER EXPENDITURES	287,816.00	217,473.00	5,150.00	3,736.00	18,281.00	19,787.00	311,247.00	240,996.00
TOTAL EXPENDITURES	4,791,057.00	4,740,760.00	789,415.00	756,458.00	252,707.00	274,147.00	5,833,179.00	5,771,365.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							5,833,179.00	5,771,365.00
CASH BALANCE 6-30-83							6,768.88	137,315.99

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	9,828.36	9,828.00	331,377.34	331,377.00
REVENUE				
LOCAL	80,828.64	76,919.00	270,361.29	228,539.00
COUNTY	- - - - -	13,067.00	- - - - -	- - - - -
STATE	183,838.00	205,499.00	- - - - -	53,546.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	264,666.64	295,485.00	270,361.29	282,085.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	274,495.00	305,313.00	601,738.63	613,462.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	5,039.00
BUILDING & IMPROVEMENTS	- - - - -	2,580.00	230,000.00	82,374.00
FURNITURE & EQUIPMENT	7,251.00	41,149.00	325,000.00	253,216.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	20,000.00	2,450.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	11,106.00
LIBRARY BOOKS	66,211.00	56,171.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	160,826.00	149,363.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	40,207.00	24,391.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	14,938.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	274,495.00	273,654.00	575,000.00	369,123.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	274,495.00	273,654.00	575,000.00	369,123.00
CASH BALANCE 6-30-83	- - - - -	31,659.00	26,738.63	244,339.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	298,433.99	298,434.00
TOTAL REVENUE	51,566.01	95,663.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	350,000.00	394,097.00
TOTAL EXPENDITURES	350,000.00	166,531.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	350,000.00	166,531.00
CASH BALANCE 6-30-83	- - - - -	227,566.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	622,952.00	828,004.00
REVENUE		
LOCAL	1,251,879.22	1,729,108.00
STATE	- - - - -	1,189.00
TOTAL REVENUE	1,251,879.22	1,730,297.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	1,874,831.22	2,558,301.00
EXPENDITURES		
BOND INTEREST	954,992.00	938,855.00
BOND REDEMPTION	755,000.00	450,000.00
TOTAL EXPENDITURES	1,709,992.00	1,388,855.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,709,992.00	1,388,855.00
CASH BALANCE 6-30-83	164,839.22	1,169,446.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	17,899.00	6,684.00
SERIOUSLY EMOTIONALLY HANDICAPPED	80,013.00	61,850.00
HEARING HANDICAPPED	8,544.00	3,431.00
HOMEBOUND OR HOSPITALIZED	2,066.00	3,014.00
MULTIPLE HANDICAPPED	39,743.00	40,989.00
PHYSICALLY HANDICAPPED	2,067.00	- - - - -
LEARNING DISABLED	255,971.00	336,465.00
SPEECH HANDICAPPED	64,836.00	54,004.00
TRAINABLE MENTALLY HANDICAPPED	40,664.00	30,339.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	511,803.00	536,776.00
GIFTED	212,777.00	165,786.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	64,835.00	53,896.00
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	277,612.00	219,682.00
TOTAL SPECIAL EDUCATION	789,415.00	756,458.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	1,816,360.30	1,816,360.00	2,994,270.00	955,000.00	2,994,270.00	1,420,789.00	1,816,360.30	1,350,571.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	9,930.45	9,930.00	7,000.00	12,000.00	7,000.00	13,613.00	9,930.45	8,317.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,773.859	1,822.338	1,871.226
HIGH SCHOOL			
TOTAL	1,773.859	1,822.338	1,871.226

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,321.40

1982-83 ENROLLMENT	2,055
PROMOTED	1,685
RETAINED	298
HIGH SCHOOL GRADUATES	
DROPOUTS	24

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	22	69	91
OTHER	17	53	70

TEACHERS SALARIES (ALL FUNDS) 1,600,084.84

STAFF:STUDENT RATIO

TEACHER	1 TO 19.3
OTHER	1 TO 26.5
TOTAL	1 TO 11.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	126,951.00	122,942.14
OASI	121,509.73	120,539.62

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	6,527,870.00
BONDS OUTSTANDING 6-30-83	1,000,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	11,080,973.00	.3000
SECONDARY	14,213,468.00	1.0700

RESIDENT ADM	1,686.601
PRIMARY ASSESSED VALUATION PER ADM	8,552.22

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	281,973.32	281,973.00	3,288,853.65	2,961,000.00	3,188,336.05	3,145,296.00	382,490.92	97,677.00
FEDERAL PROJECTS	25,175.00	24,521.00	110,138.00	114,775.00	131,000.00	139,990.00	4,313.00	9,306.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	84,506.95	84,506.00	331,463.47	315,384.00	415,316.00	306,480.00	654.42	94,410.00
DEBT SERVICE	89,047.35	89,047.00	94,776.00	170,399.00	183,890.00	119,771.00	66.65CR	139,646.00
SPECIAL REVENUE FUNDS	52,087.60	52,087.00	187,913.00	223,693.00	240,000.00	180,869.00	.40	94,911.00
OTHER FUNDS	3,619.11	3,619.00	297.34	1,363.00	1,550.00	3,509.00	366.45	1,463.00
TOTAL	536,409.33	535,753.00	4,013,441.46	3,786,574.00	4,162,092.05	3,884,915.00	387,758.74	437,412.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	155,658.00	146,036.00	53,719.08	51,911.00	- - - - -	- - - - -	209,377.08	197,947.00
INSTRUCTION	1,477,961.41	1,504,780.00	390,956.00	389,446.00	- - - - -	- - - - -	1,868,917.41	1,894,226.00
INSTRUCTION SUPPORT	256,784.64	271,831.00	36,897.00	35,468.00	- - - - -	- - - - -	293,681.64	307,299.00
OPERATION	573,595.00	549,992.00	15,588.92	16,453.00	225,176.00	179,379.00	814,359.92	745,824.00
TOTAL	2,466,999.05	2,472,639.00	497,161.00	493,278.00	225,176.00	179,379.00	3,188,336.05	3,145,296.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							281,973.32	281,973.00
REVENUE								
LOCAL							103,138.00	53,922.00
COUNTY							182,693.86	206,556.00
STATE							3,003,023.79	2,700,522.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							3,288,853.65	2,961,000.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							3,570,826.97	3,242,973.00
EXPENDITURES								
CERTIFIED SALARIES	1,593,461.64	1,544,462.00	262,313.00	264,687.00	- - - - -	- - - - -	1,855,774.64	1,809,149.00
CLASSIFIED SALARIES	387,456.00	391,871.00	52,871.08	52,787.00	121,678.00	106,721.00	562,005.08	551,379.00
EMPLOYEE BENEFITS	182,821.00	150,213.00	15,588.92	16,453.00	27,822.00	26,363.00	196,231.92	193,029.00
SUPPLIES & MATERIALS	122,935.41	198,640.00	12,351.00	21,128.00	57,448.00	33,514.00	192,734.41	253,282.00
UTILITIES & COMMUNICATION	112,900.00	94,930.00	- - - - -	- - - - -	- - - - -	- - - - -	112,900.00	94,930.00
TUITION	- - - - -	- - - - -	142,012.00	128,224.00	- - - - -	- - - - -	142,012.00	128,224.00
OTHER EXPENDITURES	96,425.00	92,523.00	12,026.00	9,999.00	18,228.00	12,791.00	126,678.00	115,313.00
TOTAL EXPENDITURES	2,466,999.05	2,472,639.00	497,161.00	493,278.00	225,176.00	179,379.00	3,188,336.05	3,145,296.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							3,188,336.05	3,145,296.00
CASH BALANCE 6-30-83							382,490.92	97,677.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	28,179.48	28,179.00	56,327.47	56,327.00
REVENUE				
LOCAL	2,560.00	2,148.00	83,700.00	32,398.00
COUNTY	17,306.14	16,188.00	- - - - -	- - - - -
STATE	227,897.33	257,042.00	- - - - -	7,628.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	247,763.47	275,378.00	83,700.00	40,026.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	275,942.95	303,557.00	140,027.47	96,353.00
EXPENDITURES				
LAND & IMPROVEMENTS	27,000.00	41,431.00	40,000.00	34,200.00
BUILDING & IMPROVEMENTS	58,889.00	45,844.00	60,000.00	- - - - -
FURNITURE & EQUIPMENT	50,500.00	43,855.00	25,000.00	3,344.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	65,927.00	78,509.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	8,000.00	6,871.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	57,000.00	48,543.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	8,000.00	2,883.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	15,000.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	275,316.00	267,936.00	140,000.00	37,544.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	275,316.00	267,936.00	140,000.00	37,544.00
CASH BALANCE 6-30-83	626.95	35,601.00	27.47	58,809.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	89,047.35	89,047.00
REVENUE		
LOCAL	94,776.00	165,933.00
STATE	- - - - -	4,436.00
TOTAL REVENUE	94,776.00	170,369.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	183,823.35	259,416.00
EXPENDITURES		
BOND INTEREST	90,000.00	59,771.00
BOND REDEMPTION	93,890.00	60,000.00
TOTAL EXPENDITURES	183,890.00	119,771.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	183,890.00	119,771.00
CASH BALANCE 6-30-83	66.65CR	139,645.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	45,418.00	52,770.00
SERIOUSLY EMOTIONALLY HANDICAPPED	59,073.00	48,629.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	600.00	- - - - -
MULTIPLE HANDICAPPED	39,073.00	54,299.00
PHYSICALLY HANDICAPPED	29,154.00	- - - - -
LEARNING DISABLED	160,872.00	173,350.00
SPEECH HANDICAPPED	26,878.00	20,294.00
TRAINABLE MENTALLY HANDICAPPED	63,073.00	77,076.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	424,141.00	426,418.00
GIFTED	16,286.00	15,964.00
BILINGUAL EDUCATION	44,276.00	42,946.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	12,458.00	7,950.00
TOTAL OTHER	73,020.00	66,860.00
TOTAL SPECIAL EDUCATION	497,161.00	493,278.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	500,000.00	- - - - -	458,478.00	- - - - -	41,522.00
INTER-GOVERN AGREEMENTS	18.13	18.00	44,681.87	41,517.00	44,700.00	41,476.00	- - - - -	59.00
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	15,484.58	15,485.00	8,920.00	8,583.00	- - - - -	1,259.00	24,404.58	22,809.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	618.350	598.146	588.079
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	618.350	598.146	588.079

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,512.32

1982-83 ENROLLMENT	757
PROMOTED	576
RETAINED	105
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	16

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	11	20	31
OTHER	9	15	24

TEACHERS SALARIES (ALL FUNDS) 537,765.00

STAFF:STUDENT RATIO

TEACHER	1 TO 20.1
OTHER	1 TO 26.0
TOTAL	1 TO 11.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	40,000.00	41,715.47
OASI	38,000.00	40,529.59

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	162,865.16
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	12,262,786.00	2.6000
SECONDARY	14,577,079.00	.7600

RESIDENT ADM	588.079
PRIMARY ASSESSED VALUATION PER ADM	20,852.28

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	94,910.54	104,151.00	1,253,247.26	1,121,433.00	1,213,857.40	1,119,584.00	134,300.40	106,000.00
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	87,657.00	- - - - -	87,657.00CR	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	54,834.07	60,587.00	77,965.93	101,463.00	132,800.00	93,740.00	- - - - -	68,310.00
DEBT SERVICE	6,423.72	- - - - -	38,076.28	- - - - -	44,500.00	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	16,286.29	16,758.00	54,000.00	62,917.00	54,000.00	62,985.00	16,286.29	16,690.00
OTHER FUNDS	437.49	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	437.49	- - - - -
TOTAL	172,892.11	181,496.00	1,423,289.47	1,285,813.00	1,532,814.40	1,276,309.00	63,367.18	191,000.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	55,360.00	56,972.00	- - - - -	- - - - -	- - - - -	- - - - -	55,360.00	56,972.00
INSTRUCTION	522,475.00	522,451.00	110,484.00	99,485.00	- - - - -	- - - - -	632,959.00	621,936.00
INSTRUCTION SUPPORT	91,980.00	88,301.00	- - - - -	- - - - -	- - - - -	- - - - -	91,980.00	88,301.00
OPERATION	278,731.40	221,642.00	4,600.00	1,012.00	150,227.00	129,721.00	433,558.40	352,375.00
TOTAL	948,546.40	889,366.00	115,084.00	100,497.00	150,227.00	129,721.00	1,213,857.40	1,119,584.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							94,910.54	104,151.00
REVENUE								
LOCAL							258,700.00	186,855.00
COUNTY							58,000.00	67,370.00
STATE							936,547.26	867,208.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							1,253,247.26	1,121,433.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,348,157.80	1,225,584.00
EXPENDITURES								
CERTIFIED SALARIES	589,786.00	562,770.00	49,668.00	44,700.00	- - - - -	- - - - -	819,454.00	607,470.00
CLASSIFIED SALARIES	184,509.00	180,800.00	- - - - -	- - - - -	66,045.00	63,050.00	250,554.00	213,850.00
EMPLOYEE BENEFITS	77,260.00	65,200.00	4,600.00	1,012.00	20,390.00	16,678.00	102,250.00	82,890.00
SUPPLIES & MATERIALS	48,100.00	52,494.00	3,000.00	2,749.00	51,000.00	39,622.00	102,100.00	94,865.00
UTILITIES & COMMUNICATION	37,942.40	35,560.00	- - - - -	- - - - -	- - - - -	- - - - -	37,942.40	35,560.00
TUITION	- - - - -	- - - - -	56,916.00	52,036.00	- - - - -	- - - - -	56,916.00	52,036.00
OTHER EXPENDITURES	30,949.00	22,542.00	900.00	- - - - -	12,792.00	10,371.00	44,641.00	32,913.00
TOTAL EXPENDITURES	948,546.40	889,366.00	115,084.00	100,497.00	150,227.00	129,721.00	1,213,857.40	1,119,584.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,213,857.40	1,119,584.00
CASH BALANCE 6-30-83							134,300.40	106,000.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	8,172.29	8,172.00	46,661.78	52,415.00
REVENUE				
LOCAL	12,290.59	17,085.00	17,338.22	35,474.00
COUNTY	3,000.00	3,211.00	- - - - -	- - - - -
STATE	45,339.12	43,210.00	- - - - -	2,503.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	60,627.71	63,486.00	17,338.22	37,977.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	68,800.00	71,658.00	64,000.00	90,392.00
EXPENDITURES				
LAND & IMPROVEMENTS	2,500.00	- - - - -	30,000.00	- - - - -
BUILDING & IMPROVEMENTS	2,500.00	2,630.00	12,000.00	6,861.00
FURNITURE & EQUIPMENT	8,500.00	13,014.00	20,000.00	20,173.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	31,300.00	30,478.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	2,000.00	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	20,000.00	18,884.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	4,000.00	1,700.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	68,800.00	66,706.00	64,000.00	27,034.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	68,800.00	66,706.00	64,000.00	27,034.00
CASH BALANCE 6-30-83	- - - - -	4,952.00	- - - - -	63,358.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	6,423.72	- - - - -
REVENUE		
LOCAL	38,076.28	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	38,076.28	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	44,500.00	- - - - -
EXPENDITURES		
BOND INTEREST	19,500.00	- - - - -
BOND REDEMPTION	25,000.00	- - - - -
TOTAL EXPENDITURES	44,500.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	44,500.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	19,208.00	17,794.00
SERIOUSLY EMOTIONALLY HANDICAPPED	1,338.00	5,083.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	1,338.00	1,269.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	56,838.00	57,182.00
SPEECH HANDICAPPED	20,661.00	26,784.00
TRAINABLE MENTALLY HANDICAPPED	6,000.00	4,117.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	105,383.00	112,229.00
GIFTED	4,101.00	3,184.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	5,600.00	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	9,701.00	3,184.00
TOTAL SPECIAL EDUCATION	115,084.00	115,413.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,215.666	1,181.762	1,157.693
HIGH SCHOOL	- - - - -	- - - - -	- - - - -
TOTAL	1,215.666	1,181.762	1,157.693

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,516.24

1982-83 ENROLLMENT	1,428
PROMOTED	1,147
RETAINED	103
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	4

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	8	55	63
OTHER	16	48	64

TEACHERS SALARIES (ALL FUNDS) 1,168,559.29

STAFF:STUDENT RATIO

TEACHER	1 TO 19.1
OTHER	1 TO 19.0
TOTAL	1 TO 9.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	88,989.00	86,065.07
OASI	85,178.00	83,876.28

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	9,984,741.00
BONDS OUTSTANDING 6-30-83	2,225,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	24,737,343.00	.3800
SECONDARY	27,656,625.00	.7500

RESIDENT ADM	1,153.234
PRIMARY ASSESSED VALUATION PER ADM	21,450.41

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	339,052.09	428,318.00	1,923,466.79	2,235,403.00	2,262,518.88	2,232,959.00	- - - - -	430,762.00
FEDERAL PROJECTS	235,000.00	24,736.00	196,010.00	163,682.00	235,000.00	165,529.00	196,010.00	22,889.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	366,064.98	281,979.00	177,158.17	216,111.00	503,837.45	155,329.00	39,385.70	342,761.00
DEBT SERVICE	- - - - -	268,083.00	207,425.00	315,411.00	237,375.00	243,300.00	29,950.00CR	340,174.00
SPECIAL REVENUE FUNDS	19,706.80	19,706.00	106,000.00	94,699.00	192,000.00	97,157.00	66,293.20CR	17,248.00
OTHER FUNDS	1,746.67	1,746.00	1,000.00	691.00	5,000.00	- - - - -	2,253.33CR	2,437.00
TOTAL	961,570.54	1,024,548.00	2,611,059.96	3,025,997.00	3,435,731.33	2,894,274.00	136,899.17	1,156,271.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	121,234.11	128,700.00	- - - - -	- - - - -	- - - - -	- - - - -	121,234.11	128,700.00
INSTRUCTION	1,009,318.37	998,797.00	254,187.81	244,297.00	- - - - -	- - - - -	1,263,506.18	1,243,094.00
INSTRUCTION SUPPORT	194,797.19	185,796.00	63,448.83	57,722.00	- - - - -	- - - - -	258,246.02	243,518.00
OPERATION	455,721.25	442,050.00	21,525.89	18,788.00	142,285.43	146,523.00	619,532.57	607,361.00
TOTAL	1,781,070.92	1,755,343.00	339,162.53	320,807.00	142,285.43	146,523.00	2,262,518.88	2,222,673.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							339,052.09	428,318.00
REVENUE								
LOCAL							50,000.00	213,326.00
COUNTY							- - - - -	130,783.00
STATE							1,843,466.79	1,649,710.00
FEDERAL							30,000.00	241,584.00
TOTAL REVENUE							1,923,466.79	2,235,403.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,262,518.88	2,663,721.00
EXPENDITURES								
CERTIFIED SALARIES	1,088,694.40	1,082,317.00	182,573.00	176,472.00	- - - - -	- - - - -	1,271,267.40	1,258,789.00
CLASSIFIED SALARIES	314,826.06	301,227.00	100,589.33	90,370.00	83,425.40	91,121.00	498,840.79	482,718.00
EMPLOYEE BENEFITS	129,000.00	80,182.00	21,125.89	18,703.00	19,655.52	17,775.00	169,781.41	116,660.00
SUPPLIES & MATERIALS	57,723.28	73,207.00	6,609.51	1,728.00	32,000.00	37,627.00	96,332.79	112,562.00
UTILITIES & COMMUNICATION	141,800.00	129,766.00	400.00	85.00	- - - - -	- - - - -	142,200.00	129,851.00
TUITION	- - - - -	- - - - -	26,600.00	26,150.00	- - - - -	- - - - -	26,600.00	26,150.00
OTHER EXPENDITURES	49,027.18	88,644.00	1,264.80	7,299.00	7,204.51	- - - - -	57,496.49	95,943.00
TOTAL EXPENDITURES	1,781,070.92	1,755,343.00	339,162.53	320,807.00	142,285.43	146,523.00	2,262,518.88	2,222,673.00
TRANSFERS							- - - - -	10,286.00
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,262,518.88	2,232,959.00
CASH BALANCE 6-30-83							- - - - -	430,762.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	90,606.36	6,520.00	275,458.62	275,459.00
REVENUE				
LOCAL	18,633.25	25,711.00	72,826.00	85,171.00
COUNTY	- - - - -	6,091.00	- - - - -	- - - - -
STATE	85,698.92	82,479.00	- - - - -	16,659.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	104,332.17	114,281.00	72,826.00	101,830.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	194,938.53	120,801.00	348,284.62	377,289.00
EXPENDITURES				
LAND & IMPROVEMENTS	11,500.00	7,257.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	36,700.00	15,507.00	245,100.00	- - - - -
FURNITURE & EQUIPMENT	29,700.00	26,325.00	63,798.92	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	57,047.53	51,745.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	3,000.00	2,201.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	42,743.25	46,104.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	14,247.75	6,190.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	194,938.53	155,329.00	308,898.92	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	194,938.53	155,329.00	308,898.92	- - - - -
CASH BALANCE 6-30-83	- - - - -	34,528.00CR	39,385.70	377,289.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	268,063.00
REVENUE		
LOCAL	207,425.00	315,411.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	207,425.00	315,411.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	207,425.00	583,474.00
EXPENDITURES		
BOND INTEREST	12,375.00	18,300.00
BOND REDEMPTION	225,000.00	225,000.00
TOTAL EXPENDITURES	237,375.00	243,300.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	237,375.00	243,300.00
CASH BALANCE 6-30-83	29,950.00CR	340,174.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	232.52	233.00	5,747.75	5,748.00
REVENUE	- - - - -	- - - - -	7,000.00	9,433.00
TOTAL AVAILABLE	232.52	233.00	12,747.75	15,181.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	232.52	233.00	12,747.75	15,181.00

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	43,760.67	36,968.00
SERIOUSLY EMOTIONALLY HANDICAPPED	30,712.60	26,661.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	15,721.13	10,535.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	141,978.87	135,852.00
SPEECH HANDICAPPED	22,517.62	20,923.00
TRAINABLE MENTALLY HANDICAPPED	10,000.00	19,321.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	264,690.69	250,260.00
GIFTED	57,917.34	56,911.00
BILINGUAL EDUCATION	7,674.50	8,150.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	8,880.00	5,486.00
TOTAL OTHER	74,471.84	70,547.00
TOTAL SPECIAL EDUCATION	339,162.53	320,807.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	2,000,000.00	- - - - -	222,693.00	- - - - -	1,777,307.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,310.975	1,282.104	1,240.201
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	1,310.975	1,282.104	1,240.201

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,513.99

1982-83 ENROLLMENT	1,557
PROMOTED	1 150
RETAINED	275
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	33

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	18	57	75
OTHER	19	76	95

TEACHERS SALARIES (ALL FUNDS) 1,257,410.00

STAFF:STUDENT RATIO

TEACHER	1 TO 17.6
OTHER	1 TO 13.9
TOTAL	1 TO 7.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	100,064.00	98,914.00
OASI	95,776.00	96,041.00

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	2,171,654.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	9,681,667.00	1.8600
SECONDARY	10,780,432.00	- - -

RESIDENT ADM	1,239.335
PRIMARY ASSESSED VALUATION PER ADM	7,811.99

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	32,764.67	32,769.00	2,341,659.14	2,339,475.00	2,371,424.00	2,360,900.00	2,999.81	11,344.00
FEDERAL PROJECTS	29,782.00	29,623.00	518,635.00	468,559.00	558,609.00	466,603.00	10,192.00CR	31,579.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	17,099.76	17,109.00	216,188.81	223,702.00	230,033.00	229,959.00	3,255.57	10,852.00
DEBT SERVICE	24,400.51	24,401.00	- - - - -	151,591.00	- - - - -	- - - - -	24,400.51	175,992.00
SPECIAL REVENUE FUNDS	13,247.90CR	13,248.00CR	222,000.00	205,314.00	187,000.00	191,993.00	21,752.10	73.00
OTHER FUNDS	522.51	523.00	800.00	8,634.00	1,000.00	8,323.00	322.51	834.00
TOTAL	91,321.55	91,177.00	3,299,282.95	3,397,275.00	3,348,066.00	3,257,778.00	42,538.50	230,674.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	126,383.00	124,160.00	33,685.00	32,834.00	- - - - -	- - - - -	160,068.00	156,994.00
INSTRUCTION	1,094,431.00	1,064,468.00	257,639.00	288,396.00	- - - - -	- - - - -	1,352,070.00	1,352,864.00
INSTRUCTION SUPPORT	278,680.00	263,711.00	400.00	3,598.00	- - - - -	- - - - -	279,080.00	267,309.00
OPERATION	423,778.00	425,319.00	20,707.00	19,576.00	135,721.00	138,065.00	580,206.00	582,960.00
TOTAL	1,923,272.00	1,877,658.00	312,431.00	344,404.00	135,721.00	138,065.00	2,371,424.00	2,360,127.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							32,764.67	32,769.00
REVENUE								
LOCAL							155,687.92	142,014.00
COUNTY							162,335.57	155,063.00
STATE							2,023,435.65	2,042,398.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							2,341,659.14	2,339,475.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,374,423.81	2,372,244.00
EXPENDITURES								
CERTIFIED SALARIES	1,252,469.00	1,216,405.00	177,023.00	226,321.00	- - - - -	- - - - -	1,429,492.00	1,442,726.00
CLASSIFIED SALARIES	359,473.00	344,751.00	83,801.00	82,458.00	52,306.00	59,607.00	495,580.00	486,816.00
EMPLOYEE BENEFITS	129,678.00	129,090.00	20,707.00	19,576.00	11,715.00	9,263.00	162,100.00	157,929.00
SUPPLIES & MATERIALS	73,052.00	76,665.00	4,300.00	3,531.00	39,000.00	39,708.00	116,352.00	119,904.00
UTILITIES & COMMUNICATION	55,900.00	51,066.00	- - - - -	- - - - -	- - - - -	- - - - -	55,900.00	51,066.00
TUITION	- - - - -	- - - - -	25,000.00	31,099.00	- - - - -	- - - - -	25,000.00	31,099.00
OTHER EXPENDITURES	52,700.00	59,681.00	1,600.00	1,419.00	32,700.00	29,487.00	87,000.00	90,587.00
TOTAL EXPENDITURES	1,923,272.00	1,877,658.00	312,431.00	344,404.00	135,721.00	138,065.00	2,371,424.00	2,360,127.00
TRANSFERS							- - - - -	773.00
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,371,424.00	2,360,900.00
CASH BALANCE 6-30-83							2,999.81	11,344.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,504.81CR	1,496.00CR	18,604.57	18,605.00
REVENUE				
LOCAL	18,292.59	17,978.00	27,859.00	27,756.00
COUNTY	11,761.09	12,071.00	- - - - -	- - - - -
STATE	158,276.13	161,925.00	- - - - -	3,972.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	188,329.81	191,974.00	27,859.00	31,728.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	186,825.00	190,478.00	46,463.57	50,333.00
EXPENDITURES				
LAND & IMPROVEMENTS	9,381.00	3,031.00	- - - - -	1,998.00
BUILDING & IMPROVEMENTS	12,917.00	34,880.00	14,671.00	14,561.00
FURNITURE & EQUIPMENT	78,000.00	67,529.00	10,261.00	8,206.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	28,000.00	24,853.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	8,527.00	5,576.00	- - - - -	- - - - -
LIBRARY BOOKS	5,000.00	3,847.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	30,000.00	36,822.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	20,000.00	10,462.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	18,276.00	18,394.00
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	43,208.00	43,159.00
TOTAL EXPENDITURES	186,825.00	186,800.00	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	186,825.00	186,800.00	43,208.00	43,159.00
CASH BALANCE 6-30-83	- - - - -	3,678.00	3,255.57	7,174.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	24,400.51	24,401.00
REVENUE		
LOCAL	- - - - -	151,591.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	151,591.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	24,400.51	175,992.00
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	24,400.51	175,992.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002

	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	59,362.00	57,579.00
SERIOUSLY EMOTIONALLY HANDICAPPED	52,232.00	49,335.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	200.00	200.00
MULTIPLE HANDICAPPED	12,497.00	11,701.00
PHYSICALLY HANDICAPPED	3,805.00	1,601.00
LEARNING DISABLED	81,232.00	76,299.00
SPEECH HANDICAPPED	9,373.00	8,024.00
TRAINABLE MENTALLY HANDICAPPED	15,622.00	23,936.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	234,323.00	228,675.00
GIFTED	18,746.00	20,106.00
BILINGUAL EDUCATION	59,362.00	96,396.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	78,108.00	118,502.00
TOTAL SPECIAL EDUCATION	312,431.00	345,177.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	900,000.00	- - - - -	723,493.00	- - - - -	176,507.00
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	1,332.77	1,333.00	26,500.00	14,030.00	27,840.00	15,330.00	122.77	33.00
INDIRECT COSTS	17,389.96	17,360.00	- - - - -	- - - - -	15,000.00	10,284.00	2,389.96	7,076.00
UNEMPLOYMENT INSURANCE								

1982-83 ANNUAL REPORT
MADISON EL 07-04-38

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	3,876.363	3,851.520	3,792.188
HIGH SCHOOL	- - - -	.275	- - - -
TOTAL	3,876.363	3,851.795	3,792.188

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,802.22

1982-83 ENROLLMENT	4,461
PROMOTED	3,796
RETAINED	392
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	26

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	59	153	212
OTHER	71	108	179

TEACHERS SALARIES (ALL FUNDS) 5,749,468.00

STAFF:STUDENT RATIO

TEACHER	1 TO 18.7
OTHER	1 TO 22.1
TOTAL	1 TO 10.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	413,428.00	398,336.00
OASI	395,710.00	382,590.00

III. FACILITIES

SCHOOLS	7
INVESTMENTS IN GENERAL FIXED ASSETS	10,662,779.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	236,063,104.00	1.9700
SECONDARY	328,844,409.00	- - -

RESIDENT ADM	3,783.613
PRIMARY ASSESSED VALUATION PER ADM	62,390.92

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	712,186.97	712,187.00	8,737,963.34	8,544,070.00	9,440,898.00	9,164,857.00	9,252.31	91,400.00
FEDERAL PROJECTS	55,984.00	55,984.00	337,464.00	337,464.00	284,866.00	318,154.00	108,582.00	75,294.00
STATE PROJECTS	1,798.00	1,798.00	2,071.00	2,071.00	- - - - -	184.00	3,869.00	3,685.00
CAPITAL (EXCL BOND BLDG FUND)	294,524.65	294,525.00	871,066.64	868,721.00	915,776.00	826,962.00	249,815.27	336,284.00
DEBT SERVICE	- - - - -	- - - - -	82.00	82.00	- - - - -	- - - - -	- - - - -	82.00
SPECIAL REVENUE FUNDS	129,750.32	129,751.00	359,279.33	455,434.00	478,660.00	473,549.00	10,369.65	111,636.00
OTHER FUNDS	37,345.76	37,346.00	11,000.00	7,727.00	43,000.00	10,407.00	5,345.76	34,666.00
TOTAL	1,231,589.68	1,231,591.00	10,318,844.31	10,215,539.00	11,163,200.00	10,794,113.00	387,233.99	653,017.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	379,857.00	415,957.00	65,275.00	65,982.00	- - - - -	- - - - -	445,132.00	481,939.00
INSTRUCTION	4,108,823.00	4,175,671.00	966,655.00	856,589.00	- - - - -	- - - - -	5,075,478.00	5,032,260.00
INSTRUCTION SUPPORT	934,817.00	898,968.00	179,407.00	180,025.00	- - - - -	- - - - -	1,114,224.00	1,078,993.00
OPERATION	1,482,113.00	1,343,773.00	83,352.00	76,776.00	363,277.00	347,851.00	1,928,742.00	1,768,400.00
TOTAL	6,905,610.00	6,834,369.00	1,294,689.00	1,179,372.00	363,277.00	347,851.00	8,563,576.00	8,361,592.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							712,186.97	712,187.00
REVENUE								
LOCAL							3,713,878.34	2,986,980.00
COUNTY							1,244,028.98	294,179.00
STATE							2,902,734.10	4,479,646.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							7,860,641.34	7,740,805.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							877,322.00	803,265.00
TOTAL FUNDS AVAILABLE							9,450,150.31	9,256,257.00
EXPENDITURES								
CERTIFIED SALARIES	4,591,728.00	4,591,600.00	892,097.00	809,060.00	- - - - -	- - - - -	5,483,825.00	5,400,660.00
CLASSIFIED SALARIES	1,305,075.00	1,315,565.00	255,870.00	254,595.00	193,896.00	202,884.00	1,754,841.00	1,773,044.00
EMPLOYEE BENEFITS	251,161.00	190,800.00	82,352.00	76,216.00	45,898.00	39,857.00	379,411.00	306,873.00
SUPPLIES & MATERIALS	151,557.00	221,855.00	11,720.00	9,791.00	93,635.00	74,461.00	256,912.00	306,107.00
UTILITIES & COMMUNICATION	482,477.00	396,592.00	1,000.00	880.00	- - - - -	- - - - -	485,477.00	397,152.00
TUITION	- - - - -	- - - - -	40,400.00	26,113.00	- - - - -	- - - - -	40,400.00	26,113.00
OTHER EXPENDITURES	123,612.00	117,957.00	11,450.00	3,037.00	29,848.00	30,649.00	164,910.00	151,643.00
TOTAL EXPENDITURES	6,905,610.00	6,834,369.00	1,294,689.00	1,179,372.00	363,277.00	347,851.00	8,563,576.00	8,361,592.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							877,322.00	803,265.00
TOTAL EXPENDITURES AND OTHER USES							9,440,898.00	9,164,857.00
CASH BALANCE 6-30-83							9,252.31	91,400.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	59,434.96	59,435.00	234,441.99	234,442.00
REVENUE				
LOCAL	285,285.43	221,064.00	585,781.21	458,377.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	63,520.00	- - - - -	125,638.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	285,285.43	284,584.00	585,781.21	584,015.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	344,720.39	344,019.00	820,223.20	818,457.00
EXPENDITURES				
LAND & IMPROVEMENTS	4,300.00	3,520.00	26,200.00	38,465.00
BUILDING & IMPROVEMENTS	35,640.00	33,613.00	386,009.00	269,996.00
FURNITURE & EQUIPMENT	114,647.00	85,822.00	116,637.00	147,699.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	22,500.00	17,720.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	20,000.00	14,255.00
LIBRARY BOOKS	46,166.00	56,847.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	123,879.00	121,522.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	18,798.00	12,307.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	21,000.00	25,389.00
INTEREST	- - - - -	- - - - -	- - - - -	7.00
TOTAL EXPENDITURES	343,430.00	313,431.00	572,346.00	513,531.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	343,430.00	313,431.00	572,346.00	513,531.00
CASH BALANCE 6-30-83	1,290.39	30,588.00	247,877.20	304,926.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	647.68	648.00
TOTAL REVENUE	- - - - -	122.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	647.68	770.00
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	647.68	770.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	52.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	52.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	52.00
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	52.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	844,647.68	844,648.00	12,011.72	12,012.00
REVENUE	717,816.00	2,338,750.00	50,000.00	38,656.00
TOTAL AVAILABLE	1,562,463.68	3,183,398.00	62,011.72	50,668.00
EXPENDITURES				
CERTIFIED SALARIES	422,278.00	380,363.00	- - - - -	- - - - -
CLASSIFIED SALARIES	45,205.00	49,204.00	40,560.00	41,027.00
EMPLOYEE BENEFITS	288,205.00	280,951.00	8,440.00	3,675.00
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	71,634.00	46,615.00	1,000.00	1,430.00
SUB TOTAL	827,322.00	757,133.00	50,000.00	46,132.00
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	827,322.00	757,133.00	50,000.00	46,132.00
CASH BALANCE 6-30-83	735,141.68	2,426,265.00	12,011.72	4,536.00

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	118,554.00	114,229.00
SERIOUSLY EMOTIONALLY HANDICAPPED	330,426.00	274,103.00
HEARING HANDICAPPED	36,534.00	30,417.00
HOMEBOUND OR HOSPITALIZED	3,247.00	4,669.00
MULTIPLE HANDICAPPED	5,246.00	266.00
PHYSICALLY HANDICAPPED	6,247.00	957.00
LEARNING DISABLED	265,102.00	235,859.00
SPEECH HANDICAPPED	95,965.00	89,430.00
TRAINABLE MENTALLY HANDICAPPED	112,710.00	109,460.00
VISUAL HANDICAPPED	6,313.00	5,789.00
TOTAL HANDICAPPED	980,344.00	865,179.00
GIFTED	281,538.00	287,163.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	32,807.00	27,030.00
TOTAL OTHER	314,345.00	314,193.00
TOTAL SPECIAL EDUCATION	1,294,689.00	1,179,372.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	2,695.72	2,696.00	1,700.00	1,728.00	2,000.00	2,614.00	2,395.72	1,810.00
UNEMPLOYMENT INSURANCE	55,371.80	55,372.00	11,000.00	6,680.00	50,000.00	15,701.00	16,371.80	46,351.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	25,380.785	26,704.297	28,052.376
HIGH SCHOOL	10,425.589	10,814.509	11,523.936
TOTAL	35,806.374	37,518.806	39,576.312

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,593.61

1982-83 ENROLLMENT	45,781
PROMOTED	37,921
RETAINED	4,728
HIGH SCHOOL GRADUATES	2,185
DROPOUTS	1,335

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	662	1,309	1,971
OTHER	620	1,049	1,669

TEACHERS SALARIES (ALL FUNDS) 39,846,262.00

STAFF:STUDENT RATIO

TEACHER	1 TO 20.9
OTHER	1 TO 24.7
TOTAL	1 TO 11.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	3,217,550.00	3,143,691.00
OASI	3,079,654.00	3,036,575.00

III. FACILITIES

SCHOOLS	47
INVESTMENTS IN GENERAL FIXED ASSETS	160,050,234.00
BONDS OUTSTANDING 6-30-83	107,895,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	549,932,970.00	3.8600
SECONDARY	618,645,180.00	1.2800

RESIDENT ADM	39,240.208
PRIMARY ASSESSED VALUATION PER ADM	14,014.53

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	2,159,637.00	2,579,586.00	74,327,580.12	73,980,738.00	76,360,000.00	76,032,448.00	127,217.12	527,876.00
FEDERAL PROJECTS	403,738.00	398,924.00	2,275,406.00	2,193,282.00	2,679,144.00	2,281,515.00	- - - - -	308,671.00
STATE PROJECTS	4,818.00	18,857.00	18,982.00	23,528.00	23,800.00	31,313.00	- - - - -	11,072.00
CAPITAL (EXCL BOND BLDG FUND)	1,821,974.00	1,934,812.00	8,978,026.00	9,518,640.00	10,800,000.00	10,155,541.00	- - - - -	1,297,911.00
DEBT SERVICE	- - - - -	2,883,028.00	8,214,151.00	11,138,387.00	8,070,000.00	9,351,440.00	144,151.00	4,669,945.00
SPECIAL REVENUE FUNDS	1,641,979.00	1,598,142.00	6,008,021.00	5,657,249.00	7,650,000.00	5,098,842.00	- - - - -	2,156,549.00
OTHER FUNDS	55,302.00	55,247.00	72,263.00	58,940.00	125,000.00	20,178.00	2,565.00	94,009.00
TOTAL	6,087,448.00	9,466,596.00	99,894,429.12	102,570,714.00	105,707,944.00	102,971,277.00	273,933.12	9,066,033.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,934,299.00	2,031,608.00	248,234.00	240,382.00	- - - - -	- - - - -	2,182,533.00	2,271,990.00
INSTRUCTION	34,484,963.00	34,379,412.00	7,107,295.00	7,192,607.00	- - - - -	- - - - -	41,592,258.00	41,572,019.00
INSTRUCTION SUPPORT	9,528,838.00	9,606,178.00	2,615,689.00	2,463,673.00	- - - - -	- - - - -	12,144,507.00	12,069,851.00
OPERATION	17,331,843.00	17,052,094.00	748,079.00	684,304.00	2,360,780.00	2,382,190.00	20,440,702.00	20,118,588.00
TOTAL	63,279,943.00	63,069,292.00	10,719,277.00	10,580,966.00	2,360,780.00	2,382,190.00	76,360,000.00	76,032,448.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							2,159,637.00	2,579,586.00
REVENUE								
LOCAL							15,942,788.00	12,198,112.00
COUNTY							- - - - -	3,983,046.00
STATE							57,784,792.12	56,878,089.00
FEDERAL							600,000.00	921,491.00
TOTAL REVENUE							74,327,580.12	73,980,738.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							76,487,217.12	76,560,324.00
EXPENDITURES								
CERTIFIED SALARIES	38,868,953.00	38,723,792.00	7,080,699.00	7,128,836.00	- - - - -	- - - - -	45,949,352.00	45,852,628.00
CLASSIFIED SALARIES	11,663,889.00	12,195,359.00	2,488,482.00	2,430,988.00	1,252,778.00	1,437,146.00	15,405,149.00	16,063,493.00
EMPLOYEE BENEFITS	3,660,300.00	3,720,631.00	710,720.00	637,118.00	268,800.00	278,533.00	4,639,820.00	4,636,282.00
SUPPLIES & MATERIALS	2,775,337.00	2,484,594.00	217,576.00	185,803.00	738,840.00	568,528.00	3,731,753.00	3,238,925.00
UTILITIES & COMMUNICATION	4,734,000.00	4,018,309.00	- - - - -	- - - - -	- - - - -	- - - - -	4,734,000.00	4,018,309.00
TUITION	- - - - -	21,290.00	91,600.00	90,216.00	- - - - -	- - - - -	91,600.00	111,506.00
OTHER EXPENDITURES	1,577,464.00	1,905,317.00	130,200.00	108,005.00	100,362.00	97,983.00	1,808,026.00	2,111,305.00
TOTAL EXPENDITURES	63,279,943.00	63,069,292.00	10,719,277.00	10,580,966.00	2,360,780.00	2,382,190.00	76,360,000.00	76,032,448.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							76,360,000.00	76,032,448.00
CASH BALANCE 6-30-83							127,217.12	527,876.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	835,323.00	885,932.00	729,293.00	788,322.00
REVENUE				
LOCAL	3,642,156.00	2,935,820.00	3,370,707.00	2,622,301.00
COUNTY	- - - - -	139,282.00	- - - - -	- - - - -
STATE	1,962,521.00	2,984,011.00	- - - - -	811,236.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	5,604,677.00	6,059,113.00	3,370,707.00	3,433,537.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	6,440,000.00	6,945,045.00	4,100,000.00	4,221,859.00
EXPENDITURES				
LAND & IMPROVEMENTS	160,000.00	137,842.00	500,000.00	109,592.00
BUILDING & IMPROVEMENTS	310,000.00	281,351.00	500,000.00	931,438.00
FURNITURE & EQUIPMENT	2,127,000.00	2,529,494.00	3,100,000.00	1,964,171.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	1,500,000.00	1,540,678.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	240,000.00	209,796.00	- - - - -	- - - - -
LIBRARY BOOKS	290,000.00	265,865.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	1,573,000.00	1,258,318.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	240,000.00	145,689.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	520,489.00
INTEREST	- - - - -	- - - - -	- - - - -	3,509.00
TOTAL EXPENDITURES	6,440,000.00	6,369,003.00	4,100,000.00	3,529,199.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	6,440,000.00	6,369,003.00	4,100,000.00	3,529,199.00
CASH BALANCE 6-30-83	- - - - -	576,042.00	- - - - -	692,660.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	257,358.00	260,558.00
TOTAL REVENUE	2,642.00	25,990.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	260,000.00	286,548.00
TOTAL EXPENDITURES	260,000.00	257,339.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	260,000.00	257,339.00
CASH BALANCE 6-30-83	- - - - -	29,209.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	2,883,028.00
REVENUE		
LOCAL	8,214,151.00	11,138,357.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	8,214,151.00	11,138,357.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	8,214,151.00	14,021,385.00
EXPENDITURES		
BOND INTEREST	4,570,000.00	5,746,440.00
BOND REDEMPTION	3,500,000.00	3,605,000.00
TOTAL EXPENDITURES	8,070,000.00	9,351,440.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	8,070,000.00	9,351,440.00
CASH BALANCE 6-30-83	144,151.00	4,669,945.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	867,612.00	853,398.00
SERIOUSLY EMOTIONALLY HANDICAPPED	1,507,537.00	1,484,913.00
HEARING HANDICAPPED	260,334.00	256,019.00
HOMEBOUND OR HOSPITALIZED	225,190.00	221,883.00
MULTIPLE HANDICAPPED	25,982.00	25,602.00
PHYSICALLY HANDICAPPED	190,545.00	187,748.00
LEARNING DISABLED	3,295,406.00	3,225,845.00
SPEECH HANDICAPPED	1,013,853.00	998,476.00
TRAINABLE MENTALLY HANDICAPPED	678,248.00	648,583.00
VISUAL HANDICAPPED	87,110.00	85,340.00
TOTAL HANDICAPPED	8,151,817.00	7,987,807.00
GIFTED	554,813.00	546,175.00
BILINGUAL EDUCATION	262,940.00	258,659.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,694,648.00	1,736,931.00
CAREER EDUCATION	55,059.00	51,394.00
TOTAL OTHER	2,567,460.00	2,593,159.00
TOTAL SPECIAL EDUCATION	10,719,277.00	10,580,966.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	702,707.00	5,900,732.00	17,297,293.00	22,000,000.00	18,000,000.00	11,434,746.00	- - - - -	16,465,986.00
INTER-GOVERN AGREEMENTS	70,740.00	70,740.00	54,260.00	75,617.00	125,000.00	77,332.00	- - - - -	89,025.00
INDIRECT COSTS	88,598.00	88,598.00	71,402.00	88,739.00	160,000.00	61,566.00	- - - - -	115,771.00
UNEMPLOYMENT INSURANCE	390,109.00	396,506.00	- - - - -	43,676.00	100,000.00	60,777.00	290,109.00	379,405.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	9.709	7.950	14.893
HIGH SCHOOL	4.283	2.000	1.757
TOTAL	13.992	9.950	16.650

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 7,152.37

1982-83 ENROLLMENT	24
PROMOTED	15
RETAINED	6
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	1	2
OTHER	1	3	4

TEACHERS SALARIES (ALL FUNDS) 33,046.00

STAFF:STUDENT RATIO

TEACHER	1 TO 8.0
OTHER	1 TO 4.0
TOTAL	1 TO 2.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	2,730.00	2,431.00
OASI	2,593.00	2,326.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	310,449.00
BONDS OUTSTANDING 6-30-83	15,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	1,566,425.00	10.0500
SECONDARY	1,761,505.00	.8400

RESIDENT ADM	16.650
PRIMARY ASSESSED VALUATION PER ADM	94,079.58

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	50,375.21	50,375.00	104,628.80	95,410.00	153,951.00	134,585.00	1,053.01	11,200.00
FEDERAL PROJECTS	- - - - -	- - - - -	100.00	92.00	100.00	92.00	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	16,937.61	16,937.00	32,412.39	24,817.00	49,350.00	36,589.00	- - - - -	5,165.00
DEBT SERVICE	12,220.14	17,220.00	3,679.86	12,483.00	15,900.00	16,650.00	- - - - -	13,053.00
SPECIAL REVENUE FUNDS	1,015.46	784.00	3,484.54	3,862.00	4,500.00	3,657.00	- - - - -	989.00
OTHER FUNDS	- - - - -	408.00	- - - - -	306.00	- - - - -	331.00	- - - - -	383.00
TOTAL	80,548.42	85,724.00	144,305.59	136,970.00	223,801.00	191,904.00	1,053.01	30,790.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	22,050.00	21,563.00	- - - - -	- - - - -	- - - - -	- - - - -	22,050.00	21,563.00
INSTRUCTION	46,046.00	40,414.00	9,000.00	2,800.00	- - - - -	- - - - -	55,046.00	43,214.00
INSTRUCTION SUPPORT	10,500.00	10,257.00	- - - - -	- - - - -	- - - - -	- - - - -	10,500.00	10,257.00
OPERATION	48,305.00	46,853.00	- - - - -	- - - - -	18,050.00	12,698.00	66,355.00	59,551.00
TOTAL	126,901.00	119,087.00	9,000.00	2,800.00	18,050.00	12,698.00	153,951.00	134,585.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							50,375.21	50,375.00
REVENUE								
LOCAL							100,019.69	90,915.00
COUNTY							- - - - -	3,002.00
STATE							4,609.11	1,493.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							104,628.80	95,410.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							155,004.01	145,785.00
EXPENDITURES								
CERTIFIED SALARIES	36,046.00	34,722.00	- - - - -	- - - - -	- - - - -	- - - - -	36,046.00	34,722.00
CLASSIFIED SALARIES	38,200.00	39,293.00	- - - - -	- - - - -	9,000.00	5,877.00	47,200.00	45,170.00
EMPLOYEE BENEFITS	15,805.00	10,830.00	- - - - -	- - - - -	550.00	394.00	16,355.00	11,224.00
SUPPLIES & MATERIALS	10,000.00	9,804.00	- - - - -	- - - - -	4,000.00	4,669.00	14,000.00	14,473.00
UTILITIES & COMMUNICATION	12,350.00	10,224.00	- - - - -	- - - - -	- - - - -	- - - - -	12,350.00	10,224.00
TUITION	8,000.00	3,488.00	9,000.00	- - - - -	- - - - -	- - - - -	17,000.00	3,488.00
OTHER EXPENDITURES	6,500.00	10,726.00	- - - - -	2,800.00	4,500.00	1,758.00	11,000.00	15,284.00
TOTAL EXPENDITURES	126,901.00	119,087.00	9,000.00	2,800.00	18,050.00	12,698.00	153,951.00	134,585.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							153,951.00	134,585.00
CASH BALANCE 6-30-83							1,053.01	11,200.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,203.29	3,203.00	13,734.32	13,734.00
REVENUE				
LOCAL	26,146.71	21,471.00	6,265.68	3,278.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	59.00	- - - - -	9.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	26,146.71	21,530.00	6,265.68	3,287.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	29,350.00	24,733.00	20,000.00	17,021.00
EXPENDITURES				
LAND & IMPROVEMENTS	12,500.00	3,500.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	1,000.00	1,693.00	20,000.00	17,185.00
FURNITURE & EQUIPMENT	3,000.00	3,821.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	11,000.00	10,477.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	350.00	113.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	1,000.00	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	500.00	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	29,350.00	19,404.00	20,000.00	17,185.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	29,350.00	19,404.00	20,000.00	17,185.00
CASH BALANCE 6-30-83	- - - - -	5,329.00	- - - - -	164.00CR

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	12,220.14	17,220.00
REVENUE		
LOCAL	3,679.86	12,483.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	3,679.86	12,483.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	15,900.00	29,703.00
EXPENDITURES		
BOND INTEREST	900.00	- - - - -
BOND REDEMPTION	15,000.00	16,650.00
TOTAL EXPENDITURES	15,900.00	16,650.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	15,900.00	16,650.00
CASH BALANCE 6-30-83	- - - - -	13,053.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE				
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES				
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	6,000.00	1,400.00
SPEECH HANDICAPPED	3,000.00	1,400.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	9,000.00	2,800.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	9,000.00	2,800.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -				

1982-83 ANNUAL REPORT
MORRISTOWN EL 07-03-75

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	47.296	48.470	61.350
HIGH SCHOOL	29.133	42.434	41.436
TOTAL	76.429	90.904	102.786

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,920.37

1982-83 ENROLLMENT	107
PROMOTED	84
RETAINED	32
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	11

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	4	4
OTHER	1	3	4

TEACHERS SALARIES (ALL FUNDS) 57,055.18

STAFF:STUDENT RATIO

TEACHER	1 TO 14.6
OTHER	1 TO 14.6
TOTAL	1 TO 7.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	3,017.84	4,128.32
OASI	2,803.14	4,017.04

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	60,816.80
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	2,339,443.00	3.6200
SECONDARY	3,007,315.00	- - -

RESIDENT ADM	99.786
PRIMARY ASSESSED VALUATION PER ADM	23,444.60

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	9,162.20	9,162.20	244,933.80	231,989.14	254,096.00	247,957.39	- - - - -	6,806.05CR
FEDERAL PROJECTS	263.36	263.36	2,441.29	2,756.00	3,327.49	2,712.76	622.84CR	306.60
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	2,217.75	2,217.75	19,029.93	17,283.16	24,815.00	18,110.61	3,567.32CR	1,390.30
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	1,946.89	1,968.35	5,000.00	12,330.54	8,090.00	12,208.61	1,143.11CR	2,090.28
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	13,590.20	13,611.66	271,405.02	264,358.84	290,328.49	280,989.37	5,333.27CR	3,018.87CR

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	21,058.00	20,563.19	- - - - -	- - - - -	- - - - -	- - - - -	21,058.00	20,563.19
INSTRUCTION	150,212.00	145,519.11	25,260.00	28,156.29	- - - - -	- - - - -	175,472.00	173,675.40
INSTRUCTION SUPPORT	4,840.00	4,620.42	1,900.00	1,430.00	- - - - -	- - - - -	6,740.00	6,050.42
OPERATION	30,369.00	26,694.91	806.00	733.60	19,651.00	20,249.87	50,826.00	47,678.38
TOTAL	206,479.00	197,387.63	27,966.00	30,319.89	19,651.00	20,249.87	254,096.00	247,957.39

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							9,162.20	9,162.20
REVENUE								
LOCAL							78,294.88	61,819.15
COUNTY							- - - - -	12,748.62
STATE							166,638.92	157,721.37
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							244,933.80	231,989.14
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							254,096.00	241,151.34
EXPENDITURES								
CERTIFIED SALARIES	45,212.00	45,101.63	15,620.00	15,253.55	- - - - -	- - - - -	60,832.00	60,355.18
CLASSIFIED SALARIES	32,630.00	33,392.70	- - - - -	- - - - -	7,400.00	6,500.00	40,030.00	39,892.70
EMPLOYEE BENEFITS	6,152.00	4,849.88	781.00	888.60	1,411.00	626.29	8,324.00	6,164.77
SUPPLIES & MATERIALS	8,620.00	6,739.47	300.00	280.97	6,100.00	4,245.82	15,020.00	11,266.26
UTILITIES & COMMUNICATION	5,940.00	5,412.27	- - - - -	- - - - -	- - - - -	- - - - -	5,940.00	5,412.27
TUITION	100,100.00	94,021.02	9,740.00	12,996.77	- - - - -	- - - - -	109,840.00	107,017.79
OTHER EXPENDITURES	7,825.00	7,870.66	1,565.00	1,100.00	4,740.00	8,877.76	14,130.00	17,848.42
TOTAL EXPENDITURES	206,479.00	197,387.63	27,966.00	30,319.89	19,651.00	20,249.87	254,096.00	247,957.39
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							254,096.00	247,957.39
CASH BALANCE 6-30-83							- - - - -	6,806.05CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	724.20	724.20	1,493.55	1,493.55
REVENUE				
LOCAL	14,353.15	11,434.63	2,239.13	1,776.40
COUNTY	- - - - -	166.09	- - - - -	- - - - -
STATE	2,437.65	3,688.21	- - - - -	217.83
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	16,790.80	15,288.93	2,239.13	1,994.23
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	17,515.00	16,013.13	3,732.68	3,487.78
EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
LAND & IMPROVEMENTS	3,600.00	3,076.89	500.00	881.00
BUILDING & IMPROVEMENTS	1,000.00	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
VEHICLES & EQUIPMENT	100.00	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	335.00	1,004.41	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	800.00	392.60	- - - - -	- - - - -
INSTRUCTIONAL AIDS	180.00	12,755.71	- - - - -	- - - - -
TUITION	11,330.00	- - - - -	6,800.00	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	17,515.00	17,229.61	7,300.00	881.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	17,515.00	17,229.61	7,300.00	881.00
CASH BALANCE 6-30-83	- - - - -	1,216.48CR	3,567.32CR	2,606.78

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE		
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002

	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	3,441.59
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	1,572.69
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	3,482.94	2,988.11
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	22,503.06	20,721.25
SPEECH HANDICAPPED	2,000.00	1,196.25
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	27,986.00	29,919.89
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	27,986.00	29,919.89

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE								

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	2,147.119	2,230.559	2,178.925
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	2,147.119	2,230.559	2,178.925

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,719.15

1982-83 ENROLLMENT	3,025
PROMOTED	2,107
RETAINED	900
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	114

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	30	89	119
OTHER	34	92	126

TEACHERS SALARIES (ALL FUNDS) 2,364,543.09

STAFF:STUDENT RATIO

TEACHER	1 TO 19.4
OTHER	1 TO 18.5
TOTAL	1 TO 9.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	180,156.00	174,041.88
OASI	172,435.00	169,355.52

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	6,470,637.25
BONDS OUTSTANDING 6-30-83	2,675,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	41,719,120.00	2.5400
SECONDARY	43,771,274.00	.5600

RESIDENT ADM	2,178.925
PRIMARY ASSESSED VALUATION PER ADM	19,146.65

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	22,744.52CR	22,744.52CR	4,457,943.52	4,228,294.83	4,435,199.00	4,435,186.51	- - - - -	229,636.20CR
FEDERAL PROJECTS	37,160.15	37,160.15	597,839.86	543,665.01	635,000.00	539,669.49	- - - - -	41,155.67
STATE PROJECTS	- - - - -	- - - - -	- - - - -	972.78	- - - - -	707.12	- - - - -	265.66
CAPITAL (EXCL BOND BLDG FUND)	32,198.73	32,198.73	461,691.12	472,675.09	493,889.85	491,372.86	- - - - -	13,500.96
DEBT SERVICE	113,331.00	449,979.37	245,119.00	309,725.44	358,450.00	442,100.00	- - - - -	317,604.81
SPECIAL REVENUE FUNDS	7,412.59	7,412.59	543,087.41	591,638.06	550,500.00	585,093.94	- - - - -	13,956.71
OTHER FUNDS	384.29	384.29	49,966.14	10,069.70	80,300.00	784.20	50.43	9,669.77
TOTAL	167,742.24	504,390.61	6,355,647.04	6,157,040.91	6,523,338.85	6,494,914.14	50.43	166,517.38

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	170,510.00	169,846.00	42,000.00	45,699.32	- - - - -	- - - - -	212,510.00	215,545.32
INSTRUCTION	2,051,230.00	2,020,647.58	386,910.00	380,591.05	- - - - -	- - - - -	2,438,140.00	2,401,238.63
INSTRUCTION SUPPORT	540,249.00	534,340.91	76,100.00	86,334.83	- - - - -	- - - - -	616,349.00	620,675.74
OPERATION	982,810.00	1,020,772.48	45,240.00	41,529.83	140,150.00	135,130.78	1,168,200.00	1,197,433.09
TOTAL	3,744,799.00	3,745,606.97	550,250.00	554,155.03	140,150.00	135,130.78	4,435,199.00	4,434,892.78

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							22,744.52CR	22,744.52CR
REVENUE								
LOCAL							709,548.03	581,973.68
COUNTY							225,000.00	265,912.65
STATE							3,523,395.49	3,380,408.50
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							4,457,943.52	4,228,294.83
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY								
SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							4,435,199.00	4,205,550.31
EXPENDITURES								
CERTIFIED SALARIES	2,244,091.00	2,205,182.04	329,570.00	334,451.44	- - - - -	- - - - -	2,573,661.00	2,539,633.48
CLASSIFIED SALARIES	735,799.00	759,273.63	104,390.00	97,321.32	67,800.00	64,761.47	907,689.00	921,356.42
EMPLOYEE BENEFITS	285,732.00	261,718.24	39,240.00	35,920.79	18,144.00	15,882.05	343,116.00	313,521.08
SUPPLIES & MATERIALS	144,462.00	144,130.29	6,250.00	3,854.50	35,000.00	32,611.51	185,712.00	180,396.30
UTILITIES & COMMUNICATION	168,074.00	179,014.71	- - - - -	- - - - -	- - - - -	- - - - -	168,074.00	179,014.71
TUITION	- - - - -	3,166.45	53,000.00	56,867.92	- - - - -	- - - - -	53,000.00	60,054.37
OTHER EXPENDITURES	166,641.00	193,121.61	17,800.00	25,919.08	19,506.00	21,875.75	203,947.00	240,916.42
TOTAL EXPENDITURES	3,744,799.00	3,745,606.97	550,250.00	554,155.03	140,150.00	135,130.78	4,435,199.00	4,434,892.78
TRANSFERS							- - - - -	293.73
EXPENDITURES FROM								
SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							4,435,199.00	4,435,186.51
CASH BALANCE 6-30-83							- - - - -	229,636.20CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	24,444.19	24,444.19	6,134.76	6,134.76
REVENUE				
LOCAL	136,495.48	141,677.67	108,865.24	113,042.14
COUNTY	12,050.00	14,756.01	- - - - -	- - - - -
STATE	195,900.18	192,700.63	- - - - -	3,584.31
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	344,445.66	349,134.31	108,865.24	116,626.45
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	368,889.85	373,578.50	115,000.00	122,761.21
EXPENDITURES				
LAND & IMPROVEMENTS	58,300.00	83,389.32	10,000.00	1,202.00
BUILDING & IMPROVEMENTS	103,795.00	120,072.01	30,000.00	61,538.27
FURNITURE & EQUIPMENT	66,894.85	70,248.50	20,000.00	17,571.09
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	40,000.00	40,172.60	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	4,900.00	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	10,000.00	11,961.53	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	75,000.00	62,914.88	- - - - -	- - - - -
INSTRUCTIONAL AIDS	10,000.00	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	55,000.00	31,108.69
INTEREST	- - - - -	- - - - -	- - - - -	2,264.09
TOTAL EXPENDITURES	368,889.85	368,758.84	115,000.00	113,684.14
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	368,889.85	368,758.84	115,000.00	113,684.14
CASH BALANCE 6-30-83	- - - - -	4,819.66	- - - - -	9,077.07

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,619.78	1,619.78
TOTAL REVENUE	8,380.22	6,914.33
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	10,000.00	8,534.11
TOTAL EXPENDITURES	10,000.00	8,929.88
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	10,000.00	8,929.88
CASH BALANCE 6-30-83	- - - - -	395.77CR

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	113,331.00	449,979.37
REVENUE		
LOCAL	245,119.00	309,725.44
STATE	- - - - -	- - - - -
TOTAL REVENUE	245,119.00	309,725.44
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	358,450.00	759,704.81
EXPENDITURES		
BOND INTEREST	208,450.00	217,100.00
BOND REDEMPTION	150,000.00	225,000.00
TOTAL EXPENDITURES	358,450.00	442,100.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	358,450.00	442,100.00
CASH BALANCE 6-30-83	- - - - -	317,604.81

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	94,500.00	75,034.63
SERIOUSLY EMOTIONALLY HANDICAPPED	49,325.00	81,699.61
HEARING HANDICAPPED	- - - - -	452.61
HOMEBOUND OR HOSPITALIZED	700.00	226.24
MULTIPLE HANDICAPPED	47,010.00	50,964.77
PHYSICALLY HANDICAPPED	- - - - -	849.60
LEARNING DISABLED	182,350.00	184,003.81
SPEECH HANDICAPPED	37,115.00	49,208.89
TRAINABLE MENTALLY HANDICAPPED	37,375.00	23,246.73
VISUAL HANDICAPPED	- - - - -	2,511.11
TOTAL HANDICAPPED	448,375.00	468,047.80
GIFTED	2,000.00	- - - - -
BILINGUAL EDUCATION	99,875.00	86,107.23
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	101,875.00	86,107.23
TOTAL SPECIAL EDUCATION	550,250.00	554,155.03

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 - BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	2,164.96	2,164.96	- - - - -	- - - - -	- - - - -	2,164.96	2,164.96	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	596.64	596.64	19,403.36	22,681.92	20,000.00	23,215.22	- - - - -	63.34
UNEMPLOYMENT INSURANCE	22,569.07	22,569.07	7,430.93	14,416.52	30,000.00	29,185.73	- - - - -	7,799.86

1982-83 ANNUAL REPORT
NADABURG EL 07-03-81

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	285.975	289.875	294.651
HIGH SCHOOL	88.025	95.117	92.198
TOTAL	354.000	384.992	386.849

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,905.28

1982-83 ENROLLMENT	407
PROMOTED	300
RETAINED	67
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	10

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	4	9	13
OTHER	5	21	26

TEACHERS SALARIES (ALL FUNDS) 217,264.00

STAFF:STUDENT RATIO

TEACHER	1 TO 24.1
OTHER	1 TO 12.1
TOTAL	1 TO 8.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	17,360.00	17,360.00
OASI	16,616.00	16,616.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	885,901.00
BONDS OUTSTANDING 6-30-83	105,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	2,380,630.00	.3000
SECONDARY	4,587,917.00	.3800

RESIDENT ADM	381.949
PRIMARY ASSESSED VALUATION PER ADM	6,232.85

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	77,798.80	77,799.00	897,571.25	876,335.00	966,000.00	965,765.00	9,370.05	11,631.00CR
FEDERAL PROJECTS	460.00	460.00	33,200.00	20,359.00	33,200.00	15,444.00	460.00	5,375.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	19,155.29	19,155.00	65,153.15	65,730.00	80,375.00	80,319.00	3,933.44	4,566.00
DEBT SERVICE	23,772.29	- - - - -	17,434.00	- - - - -	27,176.00	- - - - -	14,030.29	- - - - -
SPECIAL REVENUE FUNDS	88.80	89.00	49,911.20	55,893.00	50,000.00	53,409.00	- - - - -	2,573.00
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	121,275.18	97,503.00	1,063,269.60	1,018,317.00	1,156,751.00	1,114,937.00	27,793.78	883.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 080 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 080 ACTUAL
ADMINISTRATION	49,000.00	49,379.00	- - - - -	- - - - -	- - - - -	- - - - -	49,000.00	49,379.00
INSTRUCTION	477,000.00	480,706.00	145,000.00	148,290.00	- - - - -	- - - - -	622,000.00	628,996.00
INSTRUCTION SUPPORT	54,500.00	49,437.00	- - - - -	- - - - -	- - - - -	- - - - -	54,500.00	49,437.00
OPERATION	148,500.00	157,350.00	3,000.00	- - - - -	89,000.00	80,418.00	240,500.00	237,768.00
TOTAL	729,000.00	736,872.00	148,000.00	148,290.00	89,000.00	80,418.00	966,000.00	965,580.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 080 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 080 ACTUAL
CASH BALANCE 7-1-82							77,798.80	77,799.00
REVENUE								
LOCAL							35,000.00	16,503.00
COUNTY							- - - - -	59,744.00
STATE							862,571.25	800,088.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							897,571.25	876,335.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							975,370.05	954,134.00
EXPENDITURES								
CERTIFIED SALARIES	248,000.00	247,264.00	- - - - -	- - - - -	- - - - -	- - - - -	248,000.00	247,264.00
CLASSIFIED SALARIES	143,000.00	142,028.00	- - - - -	- - - - -	43,000.00	43,149.00	186,000.00	185,177.00
EMPLOYEE BENEFITS	52,000.00	48,908.00	- - - - -	- - - - -	12,000.00	7,535.00	64,000.00	56,443.00
SUPPLIES & MATERIALS	42,500.00	40,005.00	- - - - -	- - - - -	31,000.00	28,839.00	73,500.00	68,844.00
UTILITIES & COMMUNICATION	22,500.00	26,435.00	3,000.00	- - - - -	- - - - -	- - - - -	25,500.00	26,435.00
TUITION	196,500.00	206,603.00	145,000.00	1,290.00	- - - - -	- - - - -	341,500.00	207,893.00
OTHER EXPENDITURES	24,500.00	25,629.00	- - - - -	147,000.00	3,000.00	895.00	27,500.00	173,524.00
TOTAL EXPENDITURES	729,000.00	736,872.00	148,000.00	148,290.00	89,000.00	80,418.00	966,000.00	965,580.00
TRANSFERS							- - - - -	185.00
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							966,000.00	965,765.00
CASH BALANCE 6-30-83							9,370.05	11,631.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	12,425.35	12,425.00	6,729.94	6,730.00
REVENUE				
LOCAL	- - - - -	478.00	7,033.00	5,075.00
COUNTY	- - - - -	4,125.00	- - - - -	- - - - -
STATE	58,120.15	55,307.00	- - - - -	745.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	58,120.15	59,910.00	7,033.00	5,820.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	70,545.50	72,335.00	13,762.94	12,550.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	17,824.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	15,625.00	18,690.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	2,954.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	3,150.00	116.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	20,000.00	10,266.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	4,519.00	- - - - -	- - - - -
TUITION	36,500.00	20,850.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	5,100.00	5,100.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	75,275.00	75,219.00	5,100.00	5,100.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	75,275.00	75,219.00	5,100.00	5,100.00
CASH BALANCE 6-30-83	4,729.50CR	2,884.00CR	8,662.94	7,450.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	23,772.29	- - - - -
REVENUE		
LOCAL	17,434.00	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	17,434.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	41,206.29	- - - - -
EXPENDITURES		
BOND INTEREST	7,176.00	- - - - -
BOND REDEMPTION	20,000.00	- - - - -
TOTAL EXPENDITURES	27,176.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	27,176.00	- - - - -
CASH BALANCE 6-30-83	14,030.29	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	20,000.00	18,000.00
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	15,000.00	20,000.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	70,000.00	70,290.00
SPEECH HANDICAPPED	20,000.00	12,000.00
TRAINABLE MENTALLY HANDICAPPED	15,000.00	20,000.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	140,000.00	140,290.00
GIFTED	8,000.00	8,000.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	8,000.00	8,000.00
TOTAL SPECIAL EDUCATION	148,000.00	148,290.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	84.52	85.00	44,915.48	45,000.00	45,000.00	45,000.00	- - - - -	85.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	2,600.604	2,545.450	2,545.087
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	2,600.604	2,545.450	2,545.087

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,820.53

1982-83 ENROLLMENT	2,691
PROMOTED	2,031
RETAINED	566
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	107

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	47	107	154
OTHER	37	71	108

TEACHERS SALARIES (ALL FUNDS) 3,200,168.00

STAFF:STUDENT RATIO

TEACHER	1 TO 17.5
OTHER	1 TO 25.0
TOTAL	1 TO 10.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	247,089.00	235,750.00
OASI	236,481.00	231,721.00

III. FACILITIES

SCHOOLS	5
INVESTMENTS IN GENERAL FIXED ASSETS	9,611,458.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	192,520,025.00	2.1800
SECONDARY	199,804,816.00	- - -

RESIDENT ADM	2,542.137
PRIMARY ASSESSED VALUATION PER ADM	75,731.57

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	459,675.00	465,714.00	5,098,965.00	5,006,096.00	5,556,560.00	5,450,491.00	2,080.00	21,319.00
FEDERAL PROJECTS	55,500.00	59,987.00	240,263.00	257,250.00	292,000.00	261,800.00	3,763.00	55,437.00
STATE PROJECTS	3,000.00	2,893.00	- - - - -	1,576.00	3,500.00	4,425.00	500.00CR	44.00
CAPITAL (EXCL BOND BLDG FUND)	267,569.00	268,312.00	937,913.00	929,867.00	1,160,265.00	1,102,933.00	45,217.00	95,046.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	73,189.00	72,639.00	427,100.00	346,826.00	530,000.00	395,192.00	29,711.00CR	24,273.00
OTHER FUNDS	4,482.00	4,482.00	5,500.00	9,170.00	5,500.00	9,198.00	4,482.00	4,456.00
TOTAL	863,415.00	874,027.00	6,709,741.00	6,550,585.00	7,547,825.00	7,224,037.00	25,331.00	200,575.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	209,083.00	227,291.00	42,743.00	42,669.00	- - - - -	- - - - -	251,826.00	269,960.00
INSTRUCTION	2,788,981.00	2,767,682.00	470,126.00	467,076.00	- - - - -	- - - - -	3,259,107.00	3,234,758.00
INSTRUCTION SUPPORT	532,811.00	545,840.00	110,610.00	103,354.00	- - - - -	- - - - -	643,421.00	649,194.00
OPERATION	1,071,552.00	1,092,591.00	71,674.00	51,025.00	158,980.00	152,963.00	1,302,206.00	1,296,579.00
TOTAL	4,602,427.00	4,633,404.00	695,153.00	664,124.00	158,980.00	152,963.00	5,456,560.00	5,450,491.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							459,675.00	465,714.00
REVENUE								
LOCAL							3,261,572.00	3,108,492.00
COUNTY							110,000.00	129,343.00
STATE							1,725,313.00	1,768,261.00
FEDERAL							2,080.00	- - - - -
TOTAL REVENUE							5,098,965.00	5,006,096.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							5,558,640.00	5,471,810.00
EXPENDITURES								
CERTIFIED SALARIES	3,102,232.00	3,084,054.00	399,558.00	400,689.00	- - - - -	- - - - -	3,501,790.00	3,484,743.00
CLASSIFIED SALARIES	666,667.00	661,494.00	191,751.00	182,860.00	76,981.00	72,232.00	935,399.00	916,586.00
EMPLOYEE BENEFITS	326,868.00	370,951.00	70,874.00	49,910.00	24,999.00	19,972.00	422,741.00	440,833.00
SUPPLIES & MATERIALS	131,010.00	141,012.00	4,900.00	3,766.00	40,500.00	47,053.00	176,410.00	191,831.00
UTILITIES & COMMUNICATION	254,630.00	240,466.00	800.00	1,115.00	- - - - -	- - - - -	255,430.00	241,581.00
TUITION	3,505.00	3,502.00	24,000.00	24,195.00	- - - - -	- - - - -	27,505.00	27,697.00
OTHER EXPENDITURES	117,515.00	131,925.00	3,270.00	1,589.00	16,500.00	13,706.00	137,285.00	147,220.00
TOTAL EXPENDITURES	4,602,427.00	4,633,404.00	695,153.00	664,124.00	158,980.00	152,963.00	5,456,560.00	5,450,491.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							100,000.00	- - - - -
TOTAL EXPENDITURES AND OTHER USES							5,556,560.00	5,450,491.00
CASH BALANCE 6-30-83							2,080.00	21,319.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	80,069.00	80,812.00	158,772.00	158,772.00
REVENUE				
LOCAL	339,518.00	329,119.00	546,395.00	523,224.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	28,123.00	- - - - -	44,108.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	339,518.00	357,242.00	546,395.00	567,332.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	50,000.00	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	469,587.00	438,054.00	705,167.00	726,104.00
EXPENDITURES				
LAND & IMPROVEMENTS	27,500.00	50,412.00	142,160.00	24,910.00
BUILDING & IMPROVEMENTS	68,140.00	88,620.00	458,500.00	538,368.00
FURNITURE & EQUIPMENT	138,947.00	82,072.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	7,244.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	3,373.00	- - - - -	- - - - -
LIBRARY BOOKS	30,000.00	32,193.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	130,000.00	130,138.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	25,000.00	25,493.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	85,018.00	109,484.00
INTEREST	- - - - -	- - - - -	- - - - -	8,511.00
TOTAL EXPENDITURES	419,587.00	419,545.00	685,678.00	681,273.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	50,000.00	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	469,587.00	419,545.00	685,678.00	681,273.00
CASH BALANCE 6-30-83	- - - - -	18,509.00	21,489.00	44,831.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	28,728.00	28,728.00
TOTAL REVENUE	- - - - -	5,093.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	28,728.00	33,821.00
TOTAL EXPENDITURES	5,000.00	2,115.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	5,000.00	2,115.00
CASH BALANCE 6-30-83	23,728.00	31,706.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	2,604.00	- - - - -	20,410.00
REVENUE	- - - - -	62,458.00	- - - - -	43,507.00
TOTAL AVAILABLE	- - - - -	65,062.00	- - - - -	63,917.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	20,000.00	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	20,000.00	- - - - -
EMPLOYEE BENEFITS	10,000.00	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	10,000.00	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	10,000.00	- - - - -	10,000.00	- - - - -
TUITION	5,000.00	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	5,000.00	- - - - -	10,000.00	- - - - -
SUB TOTAL	40,000.00	- - - - -	60,000.00	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	50,000.00	- - - - -
TOTAL EXPENDITURES	40,000.00	- - - - -	110,000.00	- - - - -
CASH BALANCE 6-30-83	40,000.00CR	65,062.00	110,000.00CR	63,917.00

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	102,613.00	97,304.00
SERIOUSLY EMOTIONALLY HANDICAPPED	68,858.00	71,249.00
HEARING HANDICAPPED	28,531.00	19,705.00
HOMEBOUND OR HOSPITALIZED	30,789.00	22,296.00
MULTIPLE HANDICAPPED	33,881.00	29,406.00
PHYSICALLY HANDICAPPED	19,819.00	27,041.00
LEARNING DISABLED	187,105.00	185,501.00
SPEECH HANDICAPPED	70,779.00	69,612.00
TRAINABLE MENTALLY HANDICAPPED	23,421.00	19,985.00
VISUAL HANDICAPPED	19,819.00	19,705.00
TOTAL HANDICAPPED	575,135.00	554,805.00
GIFTED	57,206.00	54,630.00
BILINGUAL EDUCATION	50,618.00	44,874.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	11,894.00	9,810.00
TOTAL OTHER	119,818.00	109,320.00
TOTAL SPECIAL EDUCATION	695,153.00	664,125.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	133,881.00	121,364.00	10,000.00	10,891.00	20,000.00	14,292.00	123,881.00	117,963.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	170.038	178.262	179.613
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	170.038	178.262	179.613

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,796.85

1982-83 ENROLLMENT	237
PROMOTED	179
RETAINED	56
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	1

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	3	7	10
OTHER	3	6	9

TEACHERS SALARIES (ALL FUNDS) 145,201.00

STAFF:STUDENT RATIO

TEACHER	1 TO 18.3
OTHER	1 TO 21.4
TOTAL	1 TO 9.9

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	13,587.00	11,622.00
OASI	13,004.70	12,096.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	1,570,638.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	7,140,331.00	2.1100
SECONDARY	8,198,975.00	- - -

RESIDENT ADM	179.613
PRIMARY ASSESSED VALUATION PER ADM	39,753.98

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	7,091.18	7,513.00	387,570.73	386,856.00	394,661.91	381,210.00	- - - - -	12,859.00
FEDERAL PROJECTS	- - - - -	- - - - -	1,638.00	1,638.00	1,361.71	1,516.00	276.29	122.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	6,004.14	6,029.00	54,770.57	55,591.00	57,604.91	54,818.00	3,170.20	6,802.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	13,693.97	13,694.00	26,493.71	20,006.00	19,000.00	25,547.00	25,187.68	8,153.00
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	26,789.29	27,236.00	470,473.01	463,791.00	468,628.13	463,091.00	28,634.17	27,936.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,400.00	1,836.00	- - - - -	- - - - -	- - - - -	- - - - -	1,400.00	1,836.00
INSTRUCTION	159,588.50	148,549.00	15,600.00	14,924.00	- - - - -	- - - - -	175,188.50	163,473.00
INSTRUCTION SUPPORT	57,579.00	55,778.00	13,009.00	13,139.00	- - - - -	- - - - -	70,588.00	68,914.00
OPERATION	115,135.41	116,577.00	1,431.00	1,803.00	30,919.00	28,907.00	147,485.41	146,987.00
TOTAL	333,702.91	322,737.00	30,040.00	29,866.00	30,919.00	28,907.00	394,661.91	381,210.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							7,091.18	7,513.00
REVENUE								
LOCAL							110,895.36	114,105.00
COUNTY							- - - - -	19,711.00
STATE							276,675.37	252,740.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							387,570.73	386,856.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							394,661.91	394,069.00
EXPENDITURES								
CERTIFIED SALARIES	179,650.00	166,418.00	14,450.00	14,108.00	- - - - -	- - - - -	194,100.00	180,526.00
CLASSIFIED SALARIES	75,148.50	65,213.00	- - - - -	- - - - -	10,180.00	7,881.00	85,328.50	73,094.00
EMPLOYEE BENEFITS	28,840.79	25,561.00	931.00	920.00	2,739.00	2,177.00	32,510.79	28,648.00
SUPPLIES & MATERIALS	16,150.00	26,360.00	500.00	166.00	12,000.00	12,069.00	28,650.00	38,595.00
UTILITIES & COMMUNICATION	22,065.62	24,966.00	500.00	583.00	- - - - -	- - - - -	22,565.62	25,549.00
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	11,850.00	14,229.00	13,659.00	13,789.00	6,000.00	6,780.00	31,509.00	34,798.00
TOTAL EXPENDITURES	333,702.91	322,737.00	30,040.00	29,566.00	30,919.00	28,907.00	394,661.91	381,210.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							394,661.91	381,210.00
CASH BALANCE 6-30-83							- - - - -	12,859.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,159.06	1,184.00	4,845.08	4,845.00
REVENUE				
LOCAL	29,531.08	29,463.00	23,391.47	23,096.00
COUNTY	- - - - -	138.00	- - - - -	- - - - -
STATE	1,848.02	2,363.00	- - - - -	531.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	31,379.10	31,964.00	23,391.47	23,627.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	32,538.16	33,148.00	28,236.55	28,472.00
EXPENDITURES				
LAND & IMPROVEMENTS	5,000.00	950.00	22,205.35	- - - - -
BUILDING & IMPROVEMENTS	5,000.00	1,322.00	- - - - -	20,402.00
FURNITURE & EQUIPMENT	8,000.00	13,773.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	3,000.00	2,813.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	9,350.00	10,503.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	2,188.16	1,463.00	- - - - -	- - - - -
TUITION	- - - - -	702.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	2,861.00	2,890.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	32,538.16	31,526.00	25,066.35	23,292.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	32,538.16	31,526.00	25,066.35	23,292.00
CASH BALANCE 6-30-83	- - - - -	1,622.00	3,170.20	5,180.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,764.00	5,618.00
SERIOUSLY EMOTIONALLY HANDICAPPED	5,765.00	5,617.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	7,686.00	7,687.00
SPEECH HANDICAPPED	8,575.00	8,574.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	27,790.00	27,496.00
GIFTED	1,600.00	1,420.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	650.00	650.00
TOTAL OTHER	2,250.00	2,070.00
TOTAL SPECIAL EDUCATION	30,040.00	29,566.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

PUPIL DATA	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	87.246	91.401	81.319
HIGH SCHOOL	21.692	14.558	17.342
TOTAL	108.938	105.959	98.661

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,798.91

1982-83 ENROLLMENT	114
PROMOTED	79
RETAINED	31
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	2

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	7	8
OTHER	2		7

TEACHERS SALARIES (ALL FUNDS) 120,223.52

STAFF:STUDENT RATIO

TEACHER	1 TO 10.6
OTHER	1 TO 12.2
TOTAL	1 TO 5.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	9,466.88	9,412.84
OASI	9,060.87	9,114.41

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	310,729.00
BONDS OUTSTANDING 6-30-83	195,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	3,323,780.00	.4900
SECONDARY	3,422,150.00	.4200

RESIDENT ADM	98.661
PRIMARY ASSESSED VALUATION PER ADM	33,688.89

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	108,007.04	113,898.48	207,073.04	184,334.81	302,040.69	298,861.14	13,039.39	627.85CR
FEDERAL PROJECTS	11,138.91	10,219.96	48,117.00	58,788.05	48,117.00	61,647.31	11,138.91	4,340.69
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	14,556.39	15,593.44	21,777.02	20,187.98	32,796.54	31,887.28	3,538.87	3,894.12
DEBT SERVICE	7,224.00	23,540.84	30,106.00	16,249.25	21,032.50	21,902.50	16,297.50	17,887.59
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	140,926.34	163,252.71	307,073.06	279,560.07	403,986.73	414,298.23	44,014.67	25,494.55

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	36,662.00	32,623.93	- - - - -	- - - - -	- - - - -	- - - - -	36,662.00	32,623.93
INSTRUCTION	162,407.00	160,318.01	2,300.00	1,427.43	- - - - -	- - - - -	164,707.00	161,745.44
INSTRUCTION SUPPORT	7,750.00	20,546.23	- - - - -	- - - - -	- - - - -	- - - - -	7,750.00	20,546.23
OPERATION	71,086.27	72,654.79	- - - - -	- - - - -	21,835.42	21,290.75	92,921.69	93,945.54
TOTAL	277,905.27	276,142.96	2,300.00	1,427.43	21,835.42	21,290.75	302,040.69	298,861.14

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							108,007.04	113,898.48
REVENUE								
LOCAL							20,000.00	22,305.35
COUNTY							11,224.52	12,720.90
STATE							175,848.52	149,308.56
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							207,073.04	184,334.81
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							315,080.08	298,233.29
EXPENDITURES								
CERTIFIED SALARIES	136,237.00	136,040.01	- - - - -	- - - - -	- - - - -	- - - - -	136,237.00	136,040.01
CLASSIFIED SALARIES	34,332.00	29,067.39	- - - - -	- - - - -	13,655.08	13,655.23	47,987.08	42,712.62
EMPLOYEE BENEFITS	18,200.00	19,213.26	- - - - -	- - - - -	1,870.75	1,870.62	20,070.75	21,083.88
SUPPLIES & MATERIALS	17,386.27	21,227.18	- - - - -	- - - - -	4,309.59	3,851.09	21,695.86	25,078.27
UTILITIES & COMMUNICATION	11,000.00	11,468.06	- - - - -	- - - - -	- - - - -	- - - - -	11,000.00	11,468.06
TUITION	38,000.00	41,170.51	1,800.00	1,427.43	- - - - -	- - - - -	39,800.00	42,597.94
OTHER EXPENDITURES	23,750.00	17,966.55	500.00	- - - - -	2,000.00	1,913.81	26,250.00	19,880.36
TOTAL EXPENDITURES	277,905.27	276,142.96	2,300.00	1,427.43	21,835.42	21,290.75	302,040.69	298,861.14
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							302,040.69	298,861.14
CASH BALANCE 6-30-83							13,039.39	627.85CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	8,076.38	9,113.43	6,480.01	6,480.01
REVENUE				
LOCAL	7,569.15	6,516.40	8,568.00	8,822.89
COUNTY	404.42	359.89	- - - - -	- - - - -
STATE	5,235.45	4,463.14	- - - - -	25.64
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	13,209.02	11,339.43	8,568.00	8,848.53
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	21,285.40	20,452.86	15,048.01	15,328.54
EXPENDITURES				
LAND & IMPROVEMENTS	2,000.00	780.14	4,509.14	4,844.01
BUILDING & IMPROVEMENTS	6,000.00	527.88	- - - - -	- - - - -
FURNITURE & EQUIPMENT	6,000.00	14,759.88	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	1,335.40	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	3,000.00	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	750.00	2,786.36	- - - - -	- - - - -
TUITION	2,200.00	1,819.36	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	7,000.00	6,387.64
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	21,285.40	20,655.63	11,509.14	11,231.65
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	21,285.40	20,655.63	11,509.14	11,231.65
CASH BALANCE 6-30-83	- - - - -	202.77CR	3,538.87	4,096.89

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	7,224.00	23,540.84
REVENUE		
LOCAL	30,106.00	16,249.25
STATE	- - - - -	- - - - -
TOTAL REVENUE	30,106.00	16,249.25
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	37,330.00	39,790.09
EXPENDITURES		
BOND INTEREST	11,032.50	11,902.50
BOND REDEMPTION	10,000.00	10,000.00
TOTAL EXPENDITURES	21,032.50	21,902.50
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	21,032.50	21,902.50
CASH BALANCE 6-30-83	16,297.50	17,887.59

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,800.00	1,427.43
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	1,800.00	1,427.43
GIFTED	200.00	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATIOP	- - - - -	- - - - -
CAREER EDUCATION	300.00	- - - - -
TOTAL OTHER	500.00	- - - - -
TOTAL SPECIAL EDUCATION	2,300.00	1,427.43

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	76.17	76.17	- - - - -	- - - - -	76.17	76.17	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	12,522.964	12,662.402	12,620.297
HIGH SCHOOL	5,543.592	5,668.336	5,948.058
TOTAL	18,066.556	18,330.738	18,568.355

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,682.02

1982-83 ENROLLMENT	21,102
PROMOTED	17,285
RETAINED	1,994
HIGH SCHOOL GRADUATES	1,220
DROPOUTS	466

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	281	601	882
OTHER	278	474	752

TEACHERS SALARIES (ALL FUNDS) 19,634,146.00

STAFF:STUDENT RATIO

TEACHER	1 TO 21.7
OTHER	1 TO 25.4
TOTAL	1 TO 11.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER CHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	1,513,121.00	1,539,060.00
OASI	1,448,273.00	1,488,743.00

III. FACILITIES

SCHOOLS	22
INVESTMENTS IN GENERAL FIXED ASSETS	99,118,588.00
BONDS OUTSTANDING 6-30-83	68,052,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	246,520,258.00	4.7200
SECONDARY	298,246,402.00	2.3400

RESIDENT ADM	18,442.011
PRIMARY ASSESSED VALUATION PER ADM	13,367.32

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	352,637.74	352,928.00	36,801,362.26	36,634,414.00	37,154,000.00	37,150,509.00	- - - - -	163,167.00CR
FEDERAL PROJECTS	65,798.00	98,090.00	857,089.00	804,083.00	920,887.00	809,902.00	- - - - -	92,271.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	3,123.00	- - - - -	2,368.00	- - - - -	755.00
CAPITAL (EXCL BOND BLDG FUND)	600,534.77	734,057.00	3,823,269.90	4,064,147.00	4,219,785.00	3,805,311.00	204,019.67	992,893.00
DEBT SERVICE	3,618,586.46	3,988,097.00	6,978,965.00	8,569,639.00	8,491,534.00	6,795,819.00	2,106,017.46	5,761,917.00
SPECIAL REVENUE FUNDS	145,057.00	134,143.00	1,996,519.20	2,306,675.00	2,139,576.00	2,246,815.00	.20	194,003.00
OTHER FUNDS	24,142.62	21,143.00	16,475.50	34,513.00	40,000.00	39,050.00	618.12	16,606.00
TOTAL	4,802,756.59	5,328,458.00	50,473,680.86	52,416,594.00	52,965,782.00	50,849,774.00	2,310,655.45	6,895,278.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,068,660.00	1,053,398.00	93,233.00	99,166.00	- - - - -	- - - - -	1,159,893.00	1,152,564.00
INSTRUCTION	16,574,820.00	17,019,478.00	3,354,809.00	3,567,591.00	- - - - -	- - - - -	19,929,629.00	20,587,069.00
INSTRUCTION SUPPORT	4,549,535.00	4,487,131.00	559,710.00	407,314.00	- - - - -	- - - - -	5,109,295.00	4,894,445.00
OPERATION	9,030,380.00	8,672,416.00	453,816.00	424,104.00	1,470,987.00	1,419,911.00	10,955,183.00	10,516,431.00
TOTAL	31,221,445.00	31,232,423.00	4,461,568.00	4,498,175.00	1,470,987.00	1,419,911.00	37,154,000.00	37,150,509.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							352,637.74	352,928.00
REVENUE								
LOCAL							9,084,500.17	8,386,905.00
COUNTY							2,033,500.00	1,966,362.00
STATE							25,683,362.09	28,301,147.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							36,801,362.26	36,634,414.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							37,154,000.00	36,987,342.00
EXPENDITURES								
CERTIFIED SALARIES	18,985,657.00	19,759,935.00	2,630,360.00	2,607,142.00	- - - - -	- - - - -	21,616,017.00	22,367,077.00
CLASSIFIED SALARIES	5,744,224.00	5,622,394.00	1,114,942.00	1,183,883.00	815,820.00	859,959.00	7,674,986.00	7,666,236.00
EMPLOYEE BENEFITS	2,695,082.00	2,553,916.00	453,816.00	424,104.00	239,157.00	216,676.00	3,388,055.00	3,194,696.00
SUPPLIES & MATERIALS	984,454.00	741,986.00	40,125.00	20,970.00	338,110.00	284,803.00	1,362,689.00	1,047,759.00
UTILITIES & COMMUNICATION	2,285,355.00	1,999,589.00	- - - - -	273.00	- - - - -	- - - - -	2,285,355.00	1,999,862.00
TUITION	- - - - -	- - - - -	200,000.00	250,563.00	- - - - -	- - - - -	200,000.00	250,563.00
OTHER EXPENDITURES	526,673.00	554,603.00	22,325.00	11,240.00	77,900.00	58,473.00	626,898.00	624,316.00
TOTAL EXPENDITURES	31,221,445.00	31,232,423.00	4,461,568.00	4,498,175.00	1,470,987.00	1,419,911.00	37,154,000.00	37,150,509.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							37,154,000.00	37,150,509.00
CASH BALANCE 6-30-83							- - - - -	163,167.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	137,617.94	242,090.00	172,022.25	172,022.00
REVENUE				
LOCAL	1,225,800.47	896,819.00	1,455,043.04	1,041,656.00
COUNTY	73,400.00	70,901.00	- - - - -	- - - - -
STATE	926,966.59	1,433,576.00	- - - - -	448,997.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	2,226,167.06	2,401,296.00	1,455,043.04	1,490,653.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	2,363,785.00	2,643,386.00	1,627,065.29	1,662,675.00
EXPENDITURES				
LAND & IMPROVEMENTS	235,000.00	49,480.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	47,500.00	344,714.00	825,924.00	885,949.00
FURNITURE & EQUIPMENT	1,226,240.00	880,563.00	398,942.00	122,289.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	87,402.00	75,078.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	10,000.00	37,354.00	- - - - -	- - - - -
LIBRARY BOOKS	220,191.00	191,057.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	445,962.00	608,073.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	111,490.00	161,591.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	200,134.00	320,507.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	2,363,785.00	2,347,910.00	1,425,000.00	1,328,745.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,363,785.00	2,347,910.00	1,425,000.00	1,328,745.00
CASH BALANCE 6-30-83	- - - - -	295,476.00	202,065.29	333,930.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	258,940.20	287,991.00
TOTAL REVENUE	142,059.80	204,152.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	401,000.00	492,143.00
TOTAL EXPENDITURES	401,000.00	128,656.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	401,000.00	128,656.00
CASH BALANCE 6-30-83	- - - - -	363,487.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,618,586.46	3,988,097.00
REVENUE		
LOCAL	6,978,965.00	8,569,214.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	6,978,965.00	8,569,214.00
TRANSFERS	- - - - -	425.00
TOTAL AVAILABLE	10,597,551.46	12,557,736.00
EXPENDITURES		
BOND INTEREST	4,171,534.00	4,180,819.00
BOND REDEMPTION	4,320,000.00	2,615,000.00
TOTAL EXPENDITURES	8,491,534.00	6,795,819.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	8,491,534.00	6,795,819.00
CASH BALANCE 6-30-83	2,106,017.46	5,761,917.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	462,492.00	395,025.00
SERIOUSLY EMOTIONALLY HANDICAPPED	397,581.00	547,864.00
HEARING HANDICAPPED	56,797.00	71,544.00
HOMEBOUND OR HOSPITALIZED	15,000.00	56,933.00
MULTIPLE HANDICAPPED	324,449.00	134,037.00
PHYSICALLY HANDICAPPED	- - - - -	10,493.00
LEARNING DISABLED	2,328,692.00	2,298,943.00
SPEECH HANDICAPPED	348,898.00	337,658.00
TRAINABLE MENTALLY HANDICAPPED	309,645.00	204,094.00
VISUAL HANDICAPPED	28,399.00	29,183.00
TOTAL HANDICAPPED	4,271,953.00	4,085,774.00
GIFTED	189,615.00	271,309.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	141,092.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	189,615.00	412,401.00
TOTAL SPECIAL EDUCATION	4,461,568.00	4,498,175.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	10,255,206.63	10,117,269.00	20,000,000.00	16,999,576.00	10,000,000.00	13,316,754.00	20,255,206.63	13,800,091.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	2,169.27	2,169.00	49,945.73	51,569.00	52,115.00	53,098.00	- - - - -	640.00
UNEMPLOYMENT INSURANCE	234,537.59	234,538.00	- - - - -	20,608.00	200,000.00	32,016.00	34,537.59	223,130.00

PUPIL DATA	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	2,112.976	2,156.909	2,214.938
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	2,112.976	2,156.909	2,214.938

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,476.75

1982-83 ENROLLMENT	2,773
PROMOTED	2,306
RETAINED	322
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	47

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	29	98	127
OTHER	32	55	87

TEACHERS SALARIES (ALL FUNDS) 2,046,477.00

STAFF:STUDENT RATIO

TEACHER	1 TO 18.5
OTHER	1 TO 27.3
TOTAL	1 TO 11.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	153,424.00	158,969.41
OASI	151,232.00	156,318.06

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	105,002.00
BONDS OUTSTANDING 6-30-83	3,685,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	20,868,189.00	1.9800
SECONDARY	24,588,699.00	2.3800

RESIDENT ADM	2,214.496
PRIMARY ASSESSED VALUATION PER ADM	9,423.45

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	86,840.60	91,097.00	3,887,763.74	3,930,538.00	3,974,483.00	3,937,201.00	121.34	84,434.00
FEDERAL PROJECTS	8,979.00	14,219.00	238,260.00	152,085.00	238,260.00	231,473.00	8,979.00	65,169.00CR
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	55,341.81	54,906.00	414,515.92	421,225.00	443,387.00	388,804.00	26,470.73	87,327.00
DEBT SERVICE	407,212.95	407,213.00	640,811.05	924,711.00	700,799.00	826,700.00	347,225.00	505,224.00
SPECIAL REVENUE FUNDS	26,983.04	26,983.00	184,000.00	210,380.00	206,500.00	182,013.00	4,483.04	55,350.00
OTHER FUNDS	326.87	326.00	15,000.00	519.00	15,000.00	21.00	326.87	824.00
TOTAL	585,684.27	594,744.00	5,380,350.71	5,639,458.00	5,578,429.00	5,566,212.00	387,605.98	867,990.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	210,318.00	214,390.00	52,904.00	52,811.00	- - - - -	- - - - -	263,222.00	267,201.00
INSTRUCTION	1,907,611.00	1,868,788.00	375,868.00	377,396.00	- - - - -	- - - - -	2,283,479.00	2,246,184.00
INSTRUCTION SUPPORT	350,169.00	353,228.00	45,590.00	45,590.00	- - - - -	- - - - -	395,759.00	398,818.00
OPERATION	840,213.00	834,506.00	34,230.00	33,551.00	157,580.00	156,560.00	1,032,023.00	1,024,617.00
TOTAL	3,308,311.00	3,270,912.00	508,592.00	509,348.00	157,580.00	156,560.00	3,974,483.00	3,936,820.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							86,840.60	91,097.00
REVENUE								
LOCAL							294,241.83	247,287.00
COUNTY							- - - - -	252,845.00
STATE							3,593,521.91	3,430,406.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							3,887,763.74	3,930,538.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							3,974,604.34	4,021,635.00
EXPENDITURES								
CERTIFIED SALARIES	2,095,845.00	2,066,024.00	298,504.00	273,030.00	- - - - -	- - - - -	2,394,349.00	2,339,054.00
CLASSIFIED SALARIES	591,365.00	584,664.00	92,336.00	122,880.00	98,368.00	91,578.00	782,069.00	799,122.00
EMPLOYEE BENEFITS	216,761.00	219,042.00	32,230.00	31,932.00	17,987.00	15,931.00	266,978.00	266,905.00
SUPPLIES & MATERIALS	106,350.00	117,162.00	5,110.00	5,090.00	23,900.00	31,066.00	135,360.00	153,318.00
UTILITIES & COMMUNICATION	210,856.00	173,919.00	2,000.00	1,619.00	- - - - -	- - - - -	212,856.00	175,538.00
TUITION	- - - - -	- - - - -	88,838.00	83,730.00	- - - - -	- - - - -	88,838.00	83,730.00
OTHER EXPENDITURES	87,134.00	110,101.00	11,774.00	11,067.00	17,325.00	17,985.00	116,233.00	139,153.00
TOTAL EXPENDITURES	3,308,311.00	3,270,912.00	508,592.00	509,348.00	157,580.00	156,560.00	3,974,483.00	3,936,820.00
TRANSFERS							- - - - -	381.00
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							3,974,483.00	3,937,201.00
CASH BALANCE 6-30-83							121.34	84,434.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	12,331.57CR	12,331.00CR	12,057.79	11,621.00
REVENUE				
LOCAL	83,675.37	57,391.00	67,797.35	48,411.00
COUNTY	- - - - -	18,660.00	- - - - -	- - - - -
STATE	263,043.20	265,762.00	- - - - -	20,111.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	346,718.57	341,813.00	67,797.35	68,522.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	334,387.00	329,482.00	79,855.14	80,143.00
EXPENDITURES				
LAND & IMPROVEMENTS	3,400.00	1,972.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	70,400.00	110,148.00	16,000.00	33,930.00
FURNITURE & EQUIPMENT	103,883.00	96,365.00	53,000.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	4,550.00	4,121.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	33,404.00	31,164.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	95,000.00	58,111.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	23,750.00	29,576.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	23,417.00
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	334,387.00	331,457.00	69,000.00	57,347.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	334,387.00	331,457.00	69,000.00	57,347.00
CASH BALANCE 6-30-83	- - - - -	1,975.00CR	10,855.14	22,796.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	55,615.59	55,616.00
TOTAL REVENUE	- - - - -	10,890.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	55,615.59	66,506.00
TOTAL EXPENDITURES	40,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	40,000.00	- - - - -
CASH BALANCE 6-30-83	15,615.59	66,506.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	407,212.95	407,213.00
REVENUE		
LOCAL	640,811.05	24,862.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	640,811.05	24,862.00
TRANSFERS	- - - - -	899,849.00
TOTAL AVAILABLE	1,048,024.00	1,331,924.00
EXPENDITURES		
BOND INTEREST	345,799.00	268,467.00
BOND REDEMPTION	355,000.00	280,000.00
TOTAL EXPENDITURES	700,799.00	548,467.00
TRANSFERS	- - - - -	278,233.00
TOTAL EXPENDITURES AND OTHER USES	700,799.00	826,700.00
CASH BALANCE 6-30-83	347,225.00	505,224.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002

	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	60,804.00	55,683.62
SERIOUSLY EMOTIONALLY HANDICAPPED	52,738.00	78,290.48
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,080.00	3,830.00
MULTIPLE HANDICAPPED	44,281.00	55,935.14
PHYSICALLY HANDICAPPED	9,480.00	11,861.15
LEARNING DISABLED	173,251.00	163,299.78
SPEECH HANDICAPPED	55,638.00	55,686.10
TRAINABLE MENTALLY HANDICAPPED	19,896.00	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	417,168.00	424,586.37
GIFTED	72,757.00	63,218.44
BILINGUAL EDUCATION	10,527.00	13,179.58
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	8,140.00	8,745.00
TOTAL OTHER	91,424.00	85,143.02
TOTAL SPECIAL EDUCATION	508,592.00	509,729.39

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	643,769.03	643,593.00	650,000.00	770,000.00	1,500,000.00	1,159,930.00	206,230.97CR	255,663.00
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	384.95	385.00	5,000.00	4,461.00	7,000.00	2,522.00	1,615.05CR	2,324.00
INDIRECT COSTS	7,041.96	7,041.00	2,000.00	8,338.00	10,000.00	10,062.00	958.04CR	5,317.00
UNEMPLOYMENT INSURANCE								

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	6,352.108	6,807.278	7,151.440
HIGH SCHOOL	2,431.383	2,531.233	2,699.428
TOTAL	8,783.491	9,338.511	9,850.868

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,587.46

1982-83 ENROLLMENT	11,659
PROMOTED	9,561
RETAINED	1,212
HIGH SCHOOL GRADUATES	452
DROPOUTS	283

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	150	341	491
OTHER	147	255	402

TEACHERS SALARIES (ALL FUNDS) 9,594,974.04

STAFF:STUDENT RATIO

TEACHER	1 TO 20.7
OTHER	1 TO 25.3
TOTAL	1 TO 11.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	764,658.00	729,892.94
OASI	731,887.00	719,901.52

III. FACILITIES

SCHOOLS	12
INVESTMENTS IN GENERAL FIXED ASSETS	45,395,999.00
BONDS OUTSTANDING 6-30-83	27,110,050.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	102,763,251.00	3.7000
SECONDARY	116,604,723.00	1.6900

RESIDENT ADM	9,757.274
PRIMARY ASSESSED VALUATION PER ADM	10,531.96

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	204,708.25	204,771.15	18,469,021.35	17,849,805.34	17,746,299.00	17,696,046.96	927,430.60	158,529.53
FEDERAL PROJECTS	127,640.80	127,668.07	568,348.36	553,833.97	753,540.00	590,915.89	57,550.84CR	90,586.15
STATE PROJECTS	- - - - -	27.27	2,784.64	2,784.64	- - - - -	2,811.91	2,784.64	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	730,275.65	737,363.81	2,812,694.36	2,670,988.35	2,566,500.00	1,918,358.36	976,470.01	1,489,993.80
DEBT SERVICE	1,503,406.46	- - - - -	2,445,562.37	2,850,000.83	2,850,397.00	- - - - -	1,098,571.83	2,850,000.83
SPECIAL REVENUE FUNDS	232,276.40	270,574.04	1,642,723.60	1,163,365.92	1,935,000.00	1,119,034.82	60,000.00CR	314,905.14
OTHER FUNDS	5,369.17	5,369.17	47,630.83	14,240.10	53,000.00	17,522.61	- - - - -	2,086.66
TOTAL	2,803,676.73	1,345,773.51	25,988,765.51	24,905,019.15	25,904,736.00	21,344,690.55	2,887,706.24	4,906,102.11

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	667,610.00	670,522.79	49,822.00	49,458.22	- - - - -	- - - - -	717,432.00	719,981.01
INSTRUCTION	9,171,260.00	9,138,349.58	1,102,983.00	1,106,284.54	- - - - -	- - - - -	10,274,243.00	10,244,634.12
INSTRUCTION SUPPORT	1,871,027.00	1,874,051.51	147,029.00	127,927.98	- - - - -	- - - - -	2,018,056.00	2,001,979.49
OPERATION	3,942,588.00	3,954,190.17	82,131.00	72,101.05	709,599.00	702,370.03	4,734,318.00	4,728,661.25
TOTAL	15,652,485.00	15,637,114.05	1,381,965.00	1,355,771.79	709,599.00	702,370.03	17,744,049.00	17,695,255.87

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							204,708.25	204,771.15
REVENUE								
LOCAL							3,737,621.42	2,752,383.14
COUNTY							800,000.00	1,009,534.18
STATE							13,931,399.93	13,887,888.02
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							18,469,021.35	17,649,805.34
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							18,673,729.60	17,854,576.49
EXPENDITURES								
CERTIFIED SALARIES	9,987,857.00	9,964,374.74	902,481.00	893,605.67	- - - - -	- - - - -	10,890,338.00	10,857,980.41
CLASSIFIED SALARIES	2,611,202.00	2,594,149.24	213,679.00	200,088.05	377,708.00	401,789.93	3,202,589.00	3,196,027.22
EMPLOYEE BENEFITS	933,016.00	897,770.52	82,131.00	72,101.05	89,491.00	85,863.86	1,104,638.00	1,055,735.43
SUPPLIES & MATERIALS	772,402.00	782,034.24	18,500.00	34,565.23	190,500.00	160,484.67	981,402.00	977,084.14
UTILITIES & COMMUNICATION	933,108.00	889,160.69	- - - - -	- - - - -	10,800.00	6,159.88	943,908.00	875,320.57
TUITION	- - - - -	21,000.00	142,024.00	135,055.82	- - - - -	- - - - -	142,024.00	156,055.82
OTHER EXPENDITURES	414,900.00	508,624.62	23,150.00	20,355.97	41,100.00	48,071.89	479,150.00	577,052.28
TOTAL EXPENDITURES	15,652,485.00	15,637,114.05	1,381,965.00	1,355,771.79	709,599.00	702,370.03	17,744,049.00	17,695,255.87
TRANSFERS							- - - - -	791.09
EXPENDITURES FROM SCHOOL PLANT FUND							2,250.00	- - - - -
TOTAL EXPENDITURE AND OTHER USES							17,746,299.00	17,696,046.96
CASH BALANCE 6-30-83							927,430.60	158,529.53

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	40,812.07	47,893.25	495,493.58	495,493.56
REVENUE				
LOCAL	941,038.13	698,166.17	901,389.00	676,787.02
COUNTY	50,000.00	56,144.83	- - - - -	- - - - -
STATE	830,000.00	979,384.72	- - - - -	165,417.70
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	1,821,038.13	1,733,695.72	901,389.00	842,204.72
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,861,850.20	1,781,588.97	1,396,882.58	1,337,698.28
EXPENDITURES				
LAND & IMPROVEMENTS	251,800.00	300,235.53	75,000.00	- - - - -
BUILDING & IMPROVEMENTS	240,762.00	212,136.25	320,000.00	43,478.80
FURNITURE & EQUIPMENT	547,681.00	629,340.36	220,000.00	83,504.85
VEHICLES & EQUIPMENT	105,000.00	106,948.80	- - - - -	- - - - -
PUPIL TRANSPORTATION	36,000.00	27,502.48	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	105,000.00	119,517.63	- - - - -	- - - - -
LIBRARY BOOKS	305,600.00	252,322.34	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	60,000.00	50,990.69	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	49,657.00	- - - - -	- - - - -	1,212.09
LEASES	- - - - -	- - - - -	- - - - -	128,195.74
INTEREST	1,701,500.00	1,698,994.08	615,000.00	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,701,500.00	1,698,994.08	615,000.00	128,195.74
CASH BALANCE 6-30-83	160,350.20	82,594.89	781,882.58	1,209,502.54

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	193,970.00	193,977.00
TOTAL REVENUE	90,267.23	95,087.91
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	284,237.23	289,064.91
TOTAL EXPENDITURES	250,000.00	91,168.54
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	250,000.00	91,168.54
CASH BALANCE 6-30-83	34,237.23	197,896.37

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,503,406.46	- - - - -
REVENUE		
LOCAL	2,445,562.37	2,832,885.79
STATE	- - - - -	17,115.04
TOTAL REVENUE	2,445,562.37	2,850,000.83
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	3,948,968.83	2,850,000.83
EXPENDITURES		
BOND INTEREST	1,667,497.00	- - - - -
BOND REDEMPTION	1,182,900.00	- - - - -
TOTAL EXPENDITURES	2,850,397.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,850,397.00	- - - - -
CASH BALANCE 6-30-83	1,098,571.83	2,850,000.83

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	2,250.00	2,250.00
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	2,250.00	2,250.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	2,250.00	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	2,250.00	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	2,250.00
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	159,851.00	185,976.82
SERIOUSLY EMOTIONALLY HANDICAPPED	88,061.00	44,331.50
HEARING HANDICAPPED	48,053.00	35,265.49
HOMEBOUND OR HOSPITALIZED	44,528.00	37,490.42
MULTIPLE HANDICAPPED	103,540.00	89,905.82
PHYSICALLY HANDICAPPED	103,540.00	24,963.21
LEARNING DISABLED	402,780.00	448,265.13
SPEECH HANDICAPPED	92,627.00	89,301.92
TRAINABLE MENTALLY HANDICAPPED	107,064.00	120,162.13
VISUAL HANDICAPPED	34,028.00	30,475.28
TOTAL HANDICAPPED	1,184,072.00	1,106,137.72
GIFTED	70,975.00	85,908.08
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	126,918.00	163,725.99
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	197,893.00	249,634.07
TOTAL SPECIAL EDUCATION	1,381,965.00	1,355,771.79

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	1,565,786.76	1,566,837.46	3,634,213.24	4,600,920.96	5,200,000.00	4,812,785.70	- - - - -	1,354,972.72
BOND BUILDING	85.70	85.70	20,914.30	74,820.00	21,000.00	74,983.34	- - - - -	77.64CR
INTER-GOVERN AGREEMENTS	1,726.00	1,726.00	3,274.00	7,322.10	5,000.00	- - - - -	- - - - -	9,048.10
INDIRECT COSTS	46,915.12	46,915.12	36,000.00	44,354.53	40,000.00	13,712.22	42,915.12	77,557.43
UNEMPLOYMENT INSURANCE								

PUPIL DATA	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	6,544.230	6,478.188	6,513.010
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	6,544.230	6,478.188	6,513.010

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,041.31

1982-83 ENROLLMENT	8,560
PROMOTED	6,530
RETAINED	2,127
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	228

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	82	284	366
OTHER	136	250	386

TEACHERS SALARIES (ALL FUNDS) 8,516,203.00

STAFF:STUDENT RATIO

TEACHER	1 TO 19.0
OTHER	1 TO 16.0
TOTAL	1 TO 9.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	667,930.00	640,500.68
OASI	639,304.00	618,160.30

III. FACILITIES

SCHOOLS	14
INVESTMENTS IN GENERAL FIXED ASSETS	31,403,915.00
BONDS OUTSTANDING 6-30-83	13,328,725.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	338,098,999.00	2.4500
SECONDARY	382,737,411.00	.7000

RESIDENT ADM	6,500.100
PRIMARY ASSESSED VALUATION PER ADM	52,014.43

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	1,032,227.09	1,032,227.00	15,417,370.67	15,168,781.00	16,384,977.00	16,279,999.00	64,620.76	78,991.00CR
FEDERAL PROJECTS	149,806.00	126,780.00	1,836,195.00	1,677,968.00	1,985,000.00	1,612,797.00	- - - - -	191,951.00
STATE PROJECTS	5,177.00	5,177.00	9,823.00	1,918.00	15,000.00	6,570.00	- - - - -	523.00
CAPITAL (EXCL BOND BLDG FUND)	641,993.39	635,849.00	2,878,639.66	2,167,906.00	3,441,000.00	2,601,183.00	79,633.05	202,572.00
DEBT SERVICE	1,631,477.41	1,631,477.00	984,384.00	1,133,151.00	1,090,200.00	1,810,795.00	1,508,661.41	953,833.00
SPECIAL REVENUE FUNDS	441,947.33	441,948.00	939,052.67	1,616,358.00	1,381,000.00	1,368,662.00	- - - - -	689,644.00
OTHER FUNDS	982.89	983.00	1,237.11	4,582.00	2,000.00	5,185.00	200.00	360.00
TOTAL	3,903,590.11	3,874,421.00	22,045,702.11	21,770,662.00	24,299,177.00	23,685,191.00	1,650,115.22	1,959,892.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	865,631.00	911,530.00	100,645.00	100,158.00	- - - - -	- - - - -	966,276.00	1,011,688.00
INSTRUCTION	6,996,333.00	7,024,435.00	2,188,564.00	2,086,876.00	- - - - -	- - - - -	9,184,897.00	9,111,311.00
INSTRUCTION SUPPORT	2,435,765.00	2,346,943.00	363,575.00	389,298.00	- - - - -	- - - - -	2,799,340.00	2,736,241.00
OPERATION	3,018,865.00	3,012,158.00	99,424.00	86,880.00	316,187.00	306,774.00	3,434,474.00	3,405,812.00
TOTAL	13,316,592.00	13,295,066.00	2,752,198.00	2,663,212.00	316,187.00	306,774.00	16,384,977.00	16,265,052.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							1,032,227.09	1,032,227.00
REVENUE								
LOCAL							7,811,880.67	7,594,935.00
COUNTY							525,905.00	536,227.00
STATE							7,081,705.00	7,037,619.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							15,417,370.67	15,168,781.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							16,449,597.76	16,201,008.00
EXPENDITURES								
CERTIFIED SALARIES	7,601,929.00	7,752,534.00	1,657,272.00	1,599,424.00	- - - - -	- - - - -	9,489,201.00	9,351,958.00
CLASSIFIED SALARIES	2,914,998.00	2,884,857.00	523,610.00	550,952.00	176,970.00	169,096.00	3,615,578.00	3,604,905.00
EMPLOYEE BENEFITS	1,177,362.00	1,092,138.00	186,167.00	200,399.00	44,617.00	44,871.00	1,408,146.00	1,337,408.00
SUPPLIES & MATERIALS	327,115.00	479,026.00	39,560.00	32,698.00	68,300.00	84,659.00	432,983.00	596,383.00
UTILITIES & COMMUNICATION	573,100.00	558,198.00	37,200.00	34,139.00	- - - - -	- - - - -	610,300.00	592,337.00
TUITION	- - - - -	- - - - -	295,899.00	240,084.00	- - - - -	- - - - -	295,899.00	240,084.00
OTHER EXPENDITURES	522,090.00	528,316.00	12,500.00	5,516.00	28,300.00	38,148.00	562,890.00	571,980.00
TOTAL EXPENDITURES	13,316,592.00	13,295,068.00	2,752,198.00	2,663,212.00	316,187.00	306,774.00	16,384,977.00	16,265,052.00
TRANSFERS							- - - - -	14,947.00
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							16,384,977.00	16,279,999.00
CASH BALANCE 6-30-83							64,620.76	78,991.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	123,968.59	123,969.00	383,210.40	383,210.00
REVENUE				
LOCAL	942,085.01	921,606.00	976,833.52	975,581.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	3,965.15	43,881.00	- - - - -	45,554.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	946,050.16	965,487.00	976,833.52	1,021,115.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,070,018.75	1,089,456.00	1,360,043.92	1,404,325.00
EXPENDITURES				
LAND & IMPROVEMENTS	199,445.00	301,596.00	10,000.00	11,701.00
BUILDING & IMPROVEMENTS	368,291.00	253,772.00	1,044,500.00	1,238,532.00
FURNITURE & EQUIPMENT	174,264.00	200,904.00	50,000.00	42,103.00
VEHICLES & EQUIPMENT			- - - - -	- - - - -
PUPIL TRANSPORTATION	19,000.00	15,193.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	31,000.00	26,989.00	- - - - -	- - - - -
LIBRARY BOOKS	43,000.00	37,974.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	225,000.00	222,401.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	10,000.00	9,328.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	206,500.00	17,108.00
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	1,311,000.00	1,309,444.00
TOTAL EXPENDITURES	1,070,000.00	1,068,157.00	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,070,000.00	1,068,157.00	1,311,000.00	1,309,444.00
CASH BALANCE 6-30-83	18.75	21,299.00	49,043.92	94,881.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	90,570.38	90,570.00
TOTAL REVENUE	- - - - -	18,775.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	90,570.38	109,345.00
TOTAL EXPENDITURES	60,000.00	22,953.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	60,000.00	22,953.00
CASH BALANCE 6-30-83	30,570.38	86,392.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,631,477.41	1,631,477.00
REVENUE		
LOCAL	964,384.00	1,133,151.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	964,384.00	1,133,151.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	2,595,861.41	2,764,628.00
EXPENDITURES		
BOND INTEREST	615,200.00	660,795.00
BOND REDEMPTION	475,000.00	1,150,000.00
TOTAL EXPENDITURES	1,090,200.00	1,810,795.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,090,200.00	1,810,795.00
CASH BALANCE 6-30-83	1,505,661.41	953,833.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	44,240.46	44,240.00
REVENUE	- - - - -	- - - - -	78,690.00	113,050.00
TOTAL AVAILABLE	- - - - -	- - - - -	122,930.46	157,290.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	78,690.00	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	78,690.00	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	78,690.00	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -		
CASH BALANCE 6-30-83	- - - - -	- - - - -	44,240.46	157,290.00

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002

	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	768,194.00	747,526.00
SERIOUSLY EMOTIONALLY HANDICAPPED	261,722.00	254,681.00
HEARING HANDICAPPED	31,569.00	30,720.00
HOMEBOUND OR HOSPITALIZED	26,411.00	25,700.00
MULTIPLE HANDICAPPED	73,787.00	71,783.00
PHYSICALLY HANDICAPPED	25,272.00	24,592.00
LEARNING DISABLED	642,280.00	625,002.00
SPEECH HANDICAPPED	234,464.00	228,157.00
TRAINABLE MENTALLY HANDICAPPED	167,934.00	163,416.00
VISUAL HANDICAPPED	28,098.00	27,342.00
TOTAL HANDICAPPED	2,259,711.00	2,198,921.00
GIFTED	107,472.00	104,581.00
BILINGUAL EDUCATION	385,015.00	374,657.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	492,487.00	479,238.00
TOTAL SPECIAL EDUCATION	2,752,198.00	2,678,159.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	23,967.68	23,968.00	106,032.32	78,981.00	130,000.00	101,912.00	- - - - -	1,037.00
INDIRECT COSTS	159,124.78	159,125.00	- - - - -	68,119.00	120,000.00	42,585.00	39,124.78	181,659.00
UNEMPLOYMENT INSURANCE								

PUPIL DATA	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	- - - -
HIGH SCHOOL	21,257.540	20,390.447	18,285.024
TOTAL	21,257.540	20,390.447	18,285.024

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,234.29

1982-83 ENROLLMENT	22,722
PROMOTED	12,893
RETAINED	3,399
HIGH SCHOOL GRADUATES	3,936
DROPOUTS	4,645

II.

PERSONNEL	MALE	FEMALE	TOTAL
TEACHERS	530	463	993
OTHER	470	518	988

TEACHERS SALARIES (ALL FUNDS) 26,655,593.00

STAFF:STUDENT RATIO

TEACHER	1 TO 19.1
OTHER	1 TO 19.1
TOTAL	1 TO 9.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	2,121,414.00	2,111,881.00
OASI	2,030,496.00	2,018,679.00

III.

FACILITIES	
SCHOOLS	8
INVESTMENTS IN GENERAL FIXED ASSETS	98,981,222.00
BONDS OUTSTANDING 6-30-83	16,085,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	1,634,655,081.00	1.7600
SECONDARY	1,751,013,053.00	.1900

RESIDENT ADM	18,036.992
PRIMARY ASSESSED VALUATION PER ADM	90,627.92

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	3,082,077.00	3,083,350.00	50,400,590.00	49,342,274.00	53,390,121.00	52,453,671.00	92,546.00	28,047.00CR
FEDERAL PROJECTS	351,749.00	145,916.00	4,141,476.00	4,112,799.00	4,028,360.00	3,501,534.00	464,865.00	757,181.00
STATE PROJECTS	62,689.00	46,894.00	470,973.00	419,018.00	381,901.00	451,602.00	151,761.00	14,310.00
CAPITAL (EXCL BOND BLDG FUND)	9,799,065.00	9,838,320.00	3,491,167.00	5,441,040.00	6,733,562.00	4,063,335.00	6,556,670.00	11,216,025.00
DEBT SERVICE	4,709,701.00	1,078,793.00	- - - - -	1,368,326.00	4,814,702.00	1,213,391.00	105,001.00CR	1,233,728.00
SPECIAL REVENUE FUNDS	849,805.00	772,185.00	3,875,195.00	3,459,499.00	4,650,000.00	2,960,650.00	75,000.00	1,271,034.00
OTHER FUNDS	29,623.00	29,623.00	70,377.00	950.00	100,000.00	2,819.00	- - - - -	27,754.00
TOTAL	18,884,709.00	14,995,081.00	62,449,778.00	64,143,906.00	74,098,646.00	64,647,002.00	7,235,841.00	14,491,985.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,753,017.00	1,717,816.00	169,943.00	174,868.00	- - - - -	- - - - -	1,922,960.00	1,892,684.00
INSTRUCTION	20,823,348.00	20,528,822.00	6,784,399.00	7,006,237.00	- - - - -	- - - - -	27,607,747.00	27,535,059.00
INSTRUCTION SUPPORT	7,480,274.00	7,402,138.00	1,651,662.00	1,645,910.00	- - - - -	- - - - -	9,131,936.00	9,048,048.00
OPERATION	11,137,607.00	11,205,280.00	1,511,220.00	1,481,048.00	1,378,651.00	1,232,460.00	14,027,478.00	13,918,788.00
TOTAL	40,994,246.00	40,854,056.00	10,117,224.00	10,308,063.00	1,378,651.00	1,232,460.00	52,490,121.00	52,394,579.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							3,082,077.00	3,083,350.00
REVENUE								
LOCAL							29,193,658.00	26,760,557.00
COUNTY							- - - - -	1,434,938.00
STATE							20,226,932.00	21,074,028.00
FEDERAL							80,000.00	14,100.00
TOTAL REVENUE							49,500,590.00	49,283,623.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							900,000.00	58,651.00
TOTAL FUNDS AVAILABLE							53,482,667.00	52,425,624.00
EXPENDITURES								
CERTIFIED SALARIES	23,930,178.00	23,973,890.00	6,375,737.00	6,729,499.00	- - - - -	- - - - -	30,305,912.00	30,703,389.00
CLASSIFIED SALARIES	9,072,092.00	8,984,480.00	1,914,413.00	1,845,448.00	233,725.00	284,031.00	11,220,230.00	11,083,959.00
EMPLOYEE BENEFITS	3,190,506.00	2,936,203.00	773,531.00	750,161.00	63,385.00	61,950.00	4,027,422.00	3,748,314.00
SUPPLIES & MATERIALS	1,313,949.00	1,344,706.00	111,235.00	124,797.00	101,215.00	115,857.00	1,526,399.00	1,585,360.00
UTILITIES & COMMUNICATION	2,203,011.00	2,330,484.00	381,750.00	383,886.00	- - - - -	- - - - -	2,584,761.00	2,714,370.00
TUITION	- - - - -	- - - - -	459,001.00	409,421.00	- - - - -	- - - - -	459,001.00	409,421.00
OTHER EXPENDITURES	1,284,513.00	1,284,293.00	101,557.00	64,851.00	980,326.00	800,622.00	2,366,396.00	2,149,766.00
TOTAL EXPENDITURES	40,994,246.00	40,854,056.00	10,117,224.00	10,308,063.00	1,378,651.00	1,232,460.00	52,490,121.00	52,394,579.00
TRANSFERS							- - - - -	441.00
EXPENDITURES FROM SCHOOL PLANT FUND							900,000.00	58,651.00
TOTAL EXPENDITURES AND OTHER USES							53,390,121.00	52,453,671.00
CASH BALANCE 6-30-83							92,546.00	28,047.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	164,681.00	203,935.00	9,360,734.00	9,360,734.00
REVENUE				
LOCAL	3,491,107.00	3,112,405.00	- - - - -	1,791,027.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	484,105.00	- - - - -	5,710.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	3,491,107.00	3,596,510.00	- - - - -	1,796,737.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	3,655,848.00	3,800,445.00	9,360,734.00	11,157,471.00
EXPENDITURES				
LAND & IMPROVEMENTS	117,700.00	172,696.00	- - - - -	4,969.00
BUILDING & IMPROVEMENTS	1,945,110.00	1,360,174.00	1,096,620.00	124,885.00
FURNITURE & EQUIPMENT	1,015,225.00	1,388,681.00	500,000.00	363,791.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	89.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	77,000.00	126,605.00	- - - - -	- - - - -
LIBRARY BOOKS	125,805.00	123,944.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	300,000.00	299,455.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	89,402.00	82,466.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	1,216,700.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	3,670,242.00	3,544,610.00	2,813,320.00	493,645.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,670,242.00	3,544,610.00	2,813,320.00	493,645.00
CASH BALANCE 6-30-83	14,394.00CR	255,835.00	6,547,414.00	10,663,826.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	273,650.00	273,651.00
TOTAL REVENUE	- - - - -	47,793.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	273,650.00	321,444.00
TOTAL EXPENDITURES	250,000.00	25,080.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	250,000.00	25,080.00
CASH BALANCE 6-30-83	23,650.00	296,364.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,709,701.00	1,078,793.00
REVENUE		
LOCAL	- - - - -	1,368,326.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	1,368,326.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	4,709,701.00	2,447,119.00
EXPENDITURES		
BOND INTEREST	1,109,702.00	1,213,391.00
BOND REDEMPTION	3,705,000.00	- - - - -
TOTAL EXPENDITURES	4,814,702.00	1,213,391.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	4,814,702.00	1,213,391.00
CASH BALANCE 6-30-83	105,001.00CR	1,233,728.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,248,219.00	1,248,219.00	5,880.00	5,880.00
REVENUE	700,000.00	410,441.00	200,000.00	141,912.00
TOTAL AVAILABLE	1,948,219.00	1,658,660.00	205,880.00	147,792.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	9,219.00
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	1,663.00
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	700,000.00	24,439.00	200,000.00	23,330.00
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	700,000.00	24,439.00	200,000.00	34,212.00
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	700,000.00	24,439.00	200,000.00	34,212.00
CASH BALANCE 6-30-83	1,248,219.00	1,634,221.00	5,880.00	113,580.00

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	984,449.00	1,115,193.00
SERIOUSLY EMOTIONALLY HANDICAPPED	801,281.00	845,088.00
HEARING HANDICAPPED	188,288.00	191,342.00
HOMEBOUND OR HOSPITALIZED	807,457.00	785,762.00
MULTIPLE HANDICAPPED	227,108.00	220,454.00
PHYSICALLY HANDICAPPED	205,234.00	234,032.00
LEARNING DISABLED	2,017,599.00	2,380,157.00
SPEECH HANDICAPPED	192,761.00	175,511.00
TRAINABLE MENTALLY HANDICAPPED	1,302,071.00	1,113,019.00
VISUAL HANDICAPPED	103,009.00	113,121.00
TOTAL HANDICAPPED	6,829,257.00	7,173,679.00
GIFTED	790,739.00	572,013.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	2,497,228.00	2,562,767.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	3,287,967.00	3,134,780.00
TOTAL SPECIAL EDUCATION	10,117,224.00	10,308,459.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	29,225.00	- - - - -	689,580.00	671,740.00	718,805.00	648,643.00	- - - - -	23,097.00
INTER-GOVERN AGREEMENTS	82,974.00	82,974.00	202,026.00	319,953.00	285,000.00	244,539.00	- - - - -	158,388.00
INDIRECT COSTS	494,155.00	496,674.00	50,000.00	73,344.00	200,000.00	136,611.00	344,155.00	433,407.00
UNEMPLOYMENT INSURANCE								

PUPIL DATA	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	402.642	442.705	452.780
HIGH SCHOOL	131.231	131.550	125.996
TOTAL	533.873	574.255	578.776

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,859.90

1982-83 ENROLLMENT	643
PROMOTED	502
RETAINED	112
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	6

II.

PERSONNEL	MALE	FEMALE	TOTAL
TEACHERS	9	25	34
OTHER	5	18	23

TEACHERS SALARIES (ALL FUNDS) 860,850.00

STAFF:STUDENT RATIO

TEACHER	1 TO 15.5
OTHER	1 TO 22.9
TOTAL	1 TO 9.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	45,178.00	42,759.02
OASI	43,242.00	41,694.66

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	3,832,869.02
BONDS OUTSTANDING 6-30-83	2,620,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	8,434,325.00	4.0800
SECONDARY	12,317,845.00	3.2700

RESIDENT ADM	574.251
PRIMARY ASSESSED VALUATION PER ADM	14,687.52

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	35,665.55	35,667.56	1,250,885.59	1,255,590.92	1,286,551.14	1,286,551.14	- - - - -	4,707.34
FEDERAL PROJECTS	8,033.36	8,147.34	48,707.77	47,617.49	100,000.00	46,996.36	45,258.87CR	8,768.47
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	13,068.33	13,091.17	161,170.49	166,286.75	156,211.72	154,561.09	18,027.10	24,816.83
DEBT SERVICE	- - - - -	144,172.55	402,794.00	437,961.15	455,271.00	336,951.20	52,477.00CR	245,182.50
SPECIAL REVENUE FUNDS	14,898.59	15,860.62	70,101.41	69,077.22	90,000.00	69,550.32	5,000.00CR	15,187.52
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	69,665.83	216,739.24	1,933,659.26	1,976,533.53	2,088,033.86	1,894,610.11	84,708.77CR	298,662.66

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	51,000.00	57,784.28	- - - - -	- - - - -	- - - - -	- - - - -	51,000.00	57,784.28
INSTRUCTION	736,025.00	674,287.21	75,957.50	69,341.61	- - - - -	- - - - -	811,982.50	743,628.82
INSTRUCTION SUPPORT	89,200.00	101,602.49	8,000.00	3,425.00	- - - - -	- - - - -	97,200.00	105,027.49
OPERATION	206,473.36	242,791.18	22,613.83	25,552.04	97,281.45	111,767.33	326,368.64	380,110.55
TOTAL	1,082,698.36	1,076,465.16	106,571.33	98,318.65	97,281.45	111,767.33	1,286,551.14	1,286,551.14

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							35,665.55	35,667.56
REVENUE								
LOCAL							252,060.69	250,928.96
COUNTY							- - - - -	70,873.13
STATE							998,824.90	933,788.83
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							1,250,885.59	1,255,590.92
TRANSFERS								
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,286,551.14	1,291,258.48
EXPENDITURES								
CERTIFIED SALARIES	591,500.00	571,776.08	67,200.00	50,508.00	- - - - -	- - - - -	658,700.00	622,284.08
CLASSIFIED SALARIES	149,850.00	151,420.27	15,257.50	16,857.44	26,800.00	27,978.33	187,907.50	196,256.04
EMPLOYEE BENEFITS	92,965.00	91,398.85	11,113.83	13,920.55	7,598.00	9,321.73	111,676.83	114,641.13
SUPPLIES & MATERIALS	27,500.00	40,894.98	2,000.00	6,269.60	35,000.00	45,353.40	64,500.00	92,517.98
UTILITIES & COMMUNICATION	27,500.00	38,654.75	2,000.00	406.92	- - - - -	- - - - -	29,500.00	39,061.67
TUITION	190,000.00	146,728.59	3,000.00	4,780.16	17,883.45	4,532.02	210,883.45	156,040.77
OTHER EXPENDITURES	7,383.36	35,591.64	6,000.00	3,575.98	10,000.00	24,581.85	23,383.36	63,749.47
TOTAL EXPENDITURES	1,082,698.36	1,076,465.16	106,571.33	98,318.65	97,281.45	111,767.33	1,286,551.14	1,286,551.14
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,286,551.14	1,286,551.14
CASH BALANCE 6-30-83							- - - - -	4,707.34

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,951.23	3,973.45	9,117.10	9,117.72
REVENUE				
LOCAL	62,587.24	59,690.65	48,910.00	48,826.43
COUNTY	- - - - -	3,516.00	- - - - -	- - - - -
STATE	49,673.25	50,852.08	- - - - -	3,401.59
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	112,260.49	114,058.73	48,910.00	52,228.02
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	116,211.72	118,032.18	58,027.10	61,345.74
EXPENDITURES				
LAND & IMPROVEMENTS	10,000.00	6,425.00	2,000.00	5,250.94
BUILDING & IMPROVEMENTS	15,000.00	10,539.62	3,000.00	1,113.00
FURNITURE & EQUIPMENT	25,000.00	44,156.19	8,200.00	2,159.14
VEHICLES & EQUIPMENT	- - - - -	20,011.93	- - - - -	22,013.13
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	8,142.14
NON PUPIL TRANSPORTTION			- - - - -	- - - - -
LIBRARY BOOKS	5,000.00	2,083.82	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	30,000.00	17,489.57	- - - - -	- - - - -
INSTRUCTIONAL AIDS	5,000.00	1,707.97	- - - - -	- - - - -
TUITION	26,211.72	13,468.64	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	26,800.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	116,211.72	115,882.74	40,000.00	38,678.35
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	116,211.72	115,882.74	40,000.00	38,678.35
CASH BALANCE 6-30-83	- - - - -	2,149.44	18,027.10	22,667.39

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	144,172.55
REVENUE		
LOCAL	402,794.00	437,961.15
STATE	- - - - -	- - - - -
TOTAL REVENUE	402,794.00	437,961.15
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	402,794.00	582,133.70
EXPENDITURES		
BOND INTEREST	420,271.00	301,951.20
BOND REDEMPTION	35,000.00	35,000.00
TOTAL EXPENDITURES	455,271.00	336,951.20
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	455,271.00	336,951.20
CASH BALANCE 6-30-83	82,477.00CR	245,182.50

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	400.00	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	400.00	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	400.00	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	12,000.00	18,812.95
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	8,548.78
HEARING HANDICAPPED	8,000.00	- - - - -
HOMEBOUND OR HOSPITALIZED	2,500.00	- - - - -
MULTIPLE HANDICAPPED	8,000.00	- - - - -
PHYSICALLY HANDICAPPED	15,000.00	3,824.70
LEARNING DISABLED	12,558.03	26,927.82
SPEECH HANDICAPPED	21,000.00	16,949.13
TRAINABLE MENTALLY HANDICAPPED	15,300.00	23,255.47
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	94,358.03	98,318.65
GIFTED	4,000.00	- - - - -
BILINGUAL EDUCATION	7,713.30	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	500.00	- - - - -
TOTAL SPECIAL EDUCATION	12,213.30	- - - - -
	106,571.33	98,318.65

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	1,027,082.89	1,027,082.89	- - - - -	- - - - -	455,396.00	888,383.86	571,686.89	138,699.03
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	30,304.91	30,804.67	8,000.00	3,537.47	24,000.00	3.75	14,304.91	34,338.39
UNEMPLOYMENT INSURANCE								

I. PUPIL DATA

RESIDENT NON RESIDENT ADM	1980-1981	1981-1982	1982-1983
ELEMENTARY	225.034	211.913	210.733
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	225.034	211.913	210.733

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,212.57

1982-83 ENROLLMENT	289
PROMOTED	201
RETAINED	61
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	8

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	5	9	14
OTHER	6	9	15

TEACHERS SALARIES (ALL FUNDS) 283,013.31

STAFF:STUDENT RATIO

TEACHER	1 TO 15.8
OTHER	1 TO 15.0
TOTAL	1 TO 7.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	10,700.00	19,920.93
OASI	10,297.00	19,257.11

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	892,215.22
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	78,586,236.00	.6100
SECONDARY	- - -	.6100

RESIDENT ADM	210.733
PRIMARY ASSESSED VALUATION PER ADM	363,427.83

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	168,501.95	187,732.00	515,653.98	488,434.59	684,155.93	635,352.60	- - - - -	40,813.99
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	21,223.41	292,025.99	20,091.01	38,525.56	126,276.56	29,077.93	84,962.14CR	301,473.62
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	8,029.77	8,030.00	3,945.96	51,270.00	60,000.00	51,972.00	48,024.27CR	7,328.00
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	197,755.13	487,787.99	539,690.95	578,230.15	870,432.49	716,402.53	132,986.41CR	349,615.61

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	65,853.00	53,522.94	- - - - -	- - - - -	- - - - -	- - - - -	65,853.00	53,522.94
INSTRUCTION	241,039.00	211,801.32	86,248.00	86,272.26	- - - - -	- - - - -	327,287.00	298,073.58
INSTRUCTION SUPPORT	31,987.00	61,214.50	14,954.00	14,719.60	- - - - -	- - - - -	46,941.00	75,934.10
OPERATION	157,430.68	139,723.56	9,478.00	10,579.16	77,166.25	57,519.26	244,074.93	207,821.98
TOTAL	496,309.68	466,262.32	110,680.00	111,571.02	77,166.25	57,519.26	684,155.93	635,352.60

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							168,501.95	187,732.00
REVENUE								
LOCAL							518,624.38	487,594.90
COUNTY							- - - - -	- - - - -
STATE							- - - - -	839.69
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							518,624.38	488,434.59
TRANSFERS							29.60	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							684,155.93	676,166.59
EXPENDITURES								
CERTIFIED SALARIES	246,371.00	252,392.13	51,748.00	51,172.18	- - - - -	- - - - -	298,119.00	303,564.31
CLASSIFIED SALARIES	101,453.00	98,251.93	14,454.00	14,719.60	30,248.00	30,193.10	146,155.00	143,164.63
EMPLOYEE BENEFITS	47,997.00	44,366.00	9,478.00	10,579.16	10,772.00	8,357.57	68,247.00	63,302.73
SUPPLIES & MATERIALS	48,000.00	20,515.35	4,500.00	6,190.46	17,000.00	9,994.54	69,500.00	36,700.35
UTILITIES & COMMUNICATION	20,488.68	25,515.31	- - - - -	- - - - -	- - - - -	- - - - -	20,488.68	25,515.31
TUITION	- - - - -	- - - - -	30,000.00	28,884.82	- - - - -	- - - - -	30,000.00	28,884.82
OTHER EXPENDITURES	32,000.00	25,221.80	500.00	25.00	19,146.25	8,974.05	51,646.25	34,220.85
TOTAL EXPENDITURES	496,309.68	466,262.32	110,680.00	111,571.02	77,166.25	57,519.26	684,155.93	635,352.60
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							684,155.93	635,352.60
CASH BALANCE 6-30-83							- - - - -	40,813.99

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL
CASH BALANCE 7-1-82	21,223.41	26,233.41
REVENUE		
LOCAL	20,091.01	17,923.30
COUNTY	- - - - -	32.28
STATE	- - - - -	- - - - -
FEDERAL	20,091.01	17,955.58
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS		
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	41,314.42	44,188.99
EXPENDITURES		
LAND & IMPROVEMENTS	5,000.00	- - - - -
BUILDING & IMPROVEMENTS	5,000.00	
FURNITURE & EQUIPMENT	5,314.42	3,071.22
VEHICLES & EQUIPMENT	- - - - -	- - - - -
PUPIL TRANSPORTATION	8,962.14	3,280.97
NON PUPIL TRANSPORTTION	4,000.00	5,795.41
LIBRARY BOOKS	12,000.00	
DISTRICT ADOPTED TEXTBOOKS	1,000.00	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -
TUITION	- - - - -	- - - - -
LEASES	- - - - -	- - - - -
INTEREST	41,276.56	12,147.60
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	41,276.56	12,147.60
CASH BALANCE 6-30-83	37.86	32,041.39

	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
	- - - - -	265,792.58
	- - - - -	20,569.98
	- - - - -	- - - - -
	- - - - -	- - - - -
	- - - - -	20,569.98
	- - - - -	- - - - -
	- - - - -	- - - - -
	- - - - -	286,362.58
	20,000.00	- - - - -
	30,000.00	4,576.58
	15,000.00	6,298.76
	- - - - -	- - - - -
	10,000.00	- - - - -
	- - - - -	- - - - -
	- - - - -	- - - - -
	- - - - -	- - - - -
	10,000.00	6,055.01
	- - - - -	- - - - -
	85,000.00	16,930.33
	- - - - -	- - - - -
	- - - - -	- - - - -
	85,000.00	16,930.33
	85,000.00CR	269,432.23

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE		
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -
TOTAL AVAILABLE		
EXPENDITURES		
CERTIFIED SALARIES	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -
TUITION	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
	- - - - -	- - - - -
	- - - - -	- - - - -
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	- - - - -	- - - - -
	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002

	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	59,180.00	28,765.73
SERIOUSLY EMOTIONALLY HANDICAPPED	12,000.00	22,494.62
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	7,000.00	6,390.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	19,000.00	30,220.59
SPEECH HANDICAPPED	5,500.00	4,753.66
TRAINABLE MENTALLY HANDICAPPED	8,000.00	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	110,680.00	92,624.60
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	110,680.00	92,624.60

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	19,916.77	19,916.77	- - - - -	- - - - -	1,000.00	13.25	18,916.77	19,903.52
UNEMPLOYMENT INSURANCE								

PUPIL DATA	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	9,106.323	8,718.909	8,879.553
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	9,106.323	8,718.909	8,879.553

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,560.44

1982-83 ENROLLMENT	10,727
PROMOTED	8,834
RETAINED	2,390
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	230

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	100	346	446
OTHER	126	302	428

TEACHERS SALARIES (ALL FUNDS) 9,119,591.00

STAFF:STUDENT RATIO

TEACHER	1 TO 21.1
OTHER	1 TO 22.0
TOTAL	1 TO 10.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	707,848.00	692,371.00
OASI	670,811.00	675,012.00

III. FACILITIES

SCHOOLS	16
INVESTMENTS IN GENERAL FIXED ASSETS	23,816,003.00
BONDS OUTSTANDING 6-30-83	8,775,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	78,158,627.00	1.7100
SECONDARY	88,667,623.00	1.0100

RESIDENT ADM	8,846.843
PRIMARY ASSESSED VALUATION PER ADM	8,834.63

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	708,520.00	619,669.00	16,076,168.00	16,121,053.00	16,784,688.00	16,780,876.00	- - - - -	40,154.00CR
FEDERAL PROJECTS	94,160.00	62,586.00	1,375,840.00	1,294,741.00	1,470,000.00	1,218,035.00	- - - - -	139,272.00
STATE PROJECTS	- - - - -	- - - - -	40,000.00	- - - - -	20,000.00	- - - - -	20,000.00	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	219,905.00	321,301.00	1,650,491.00	1,590,878.00	1,870,396.00	1,807,057.00	- - - - -	105,122.00
DEBT SERVICE	1,520,182.00	587,268.00	895,543.00	1,183,367.00	1,497,038.00	1,240,631.00	918,687.00	530,004.00
SPECIAL REVENUE FUNDS	54,105.00	21,662.00	1,870,895.00	1,789,887.00	1,925,000.00	1,854,261.00	- - - - -	42,712.00CR
OTHER FUNDS	2,612.00	4,122.00	4,888.00	3,848.00	7,500.00	2,210.00	- - - - -	5,760.00
TOTAL	2,599,484.00	1,616,588.00	21,913,825.00	21,983,774.00	23,574,622.00	22,903,070.00	938,687.00	697,292.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	704,769.00	651,904.00	115,442.00	114,808.00	- - - - -	- - - - -	820,211.00	766,712.00
INSTRUCTION	7,897,745.00	7,962,351.00	1,538,816.00	1,516,673.00	- - - - -	- - - - -	9,436,561.00	9,479,024.00
INSTRUCTION SUPPORT	1,738,337.00	1,786,367.00	371,317.00	345,386.00	- - - - -	- - - - -	2,109,654.00	2,131,753.00
OPERATION	3,446,876.00	3,455,394.00	293,834.00	273,625.00	677,552.00	674,368.00	4,418,262.00	4,403,387.00
TOTAL	13,787,727.00	13,856,016.00	2,319,409.00	2,250,492.00	677,552.00	674,368.00	16,784,688.00	16,780,876.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							708,520.00	619,669.00
REVENUE								
LOCAL							905,702.00	929,344.00
COUNTY							200,000.00	1,068,441.00
STATE							14,970,466.00	14,123,268.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							16,076,168.00	16,121,053.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							16,784,688.00	16,740,722.00
EXPENDITURES								
CERTIFIED SALARIES	8,778,138.00	8,767,171.00	1,333,970.00	1,346,889.00	- - - - -	- - - - -	10,112,108.00	10,114,060.00
CLASSIFIED SALARIES	2,624,799.00	2,618,921.00	653,811.00	613,330.00	381,071.00	385,482.00	3,659,681.00	3,617,733.00
EMPLOYEE BENEFITS	941,164.00	957,487.00	205,403.00	198,995.00	96,111.00	90,596.00	1,242,678.00	1,247,078.00
SUPPLIES & MATERIALS	489,751.00	578,459.00	37,900.00	26,706.00	159,250.00	163,376.00	686,901.00	768,541.00
UTILITIES & COMMUNICATION	675,000.00	598,415.00	43,200.00	32,210.00	7,250.00	2,500.00	725,450.00	633,125.00
TUITION	- - - - -	- - - - -	24,500.00	24,475.00	- - - - -	- - - - -	24,500.00	24,475.00
OTHER EXPENDITURES	278,875.00	335,563.00	20,625.00	7,887.00	33,870.00	32,414.00	333,370.00	375,864.00
TOTAL EXPENDITURES	13,787,727.00	13,856,016.00	2,319,409.00	2,250,492.00	677,552.00	674,368.00	16,784,688.00	16,780,876.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							16,784,688.00	16,780,876.00
CASH BALANCE 6-30-83							- - - - -	40,154.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	25,866.00CR	75,530.00	179,522.00	179,522.00
REVENUE				
LOCAL		17,444.00	304,011.00	196,683.00
COUNTY	50,000.00	78,570.00		
STATE	1,057,729.00	1,039,557.00		40,798.00
FEDERAL				
TOTAL REVENUE	1,107,729.00	1,135,571.00	304,011.00	237,481.00
TRANSFERS				
FUNDS PROVIDED BY SCHOOL PLANT FUND				
TOTAL FUNDS AVAILABLE	1,081,863.00	1,211,101.00	483,533.00	417,003.00
EXPENDITURES				
LAND & IMPROVEMENTS	150,000.00	43,172.00		
BUILDING & IMPROVEMENTS	267,936.00	153,774.00	453,533.00	401,386.00
FURNITURE & EQUIPMENT	238,000.00	410,984.00		
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION				
NON PUPIL TRANSPORTTION				
LIBRARY BOOKS	70,000.00	56,038.00		
DISTRICT ADOPTED TEXTBOOKS	295,436.00	381,552.00		
INSTRUCTIONAL AIDS	60,491.00	34,818.00		
TUITION			30,000.00	72,526.00
LEASES				9,345.00
INTEREST			483,533.00	483,257.00
TOTAL EXPENDITURES	1,081,863.00	1,080,338.00		
TRANSFERS				
EXPENDITURES FROM SCHOOL PLANT FUND				
TOTAL EXPENDITURES AND OTHER USES	1,081,863.00	1,080,338.00	483,533.00	483,257.00
CASH BALANCE 6-30-83		130,763.00		66,254.00CR

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	66,249.00	66,249.00
TOTAL REVENUE	238,751.00	217,826.00
TRANSFERS		
TOTAL AVAILABLE	305,000.00	284,075.00
TOTAL EXPENDITURES	305,000.00	243,462.00
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	305,000.00	243,462.00
CASH BALANCE 6-30-83		40,613.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,520,182.00	587,268.00
REVENUE		
LOCAL	895,543.00	1,180,225.00
STATE		3,142.00
TOTAL REVENUE	895,543.00	1,183,367.00
TRANSFERS		
TOTAL AVAILABLE	2,415,725.00	1,770,635.00
EXPENDITURES		
BOND INTEREST	647,038.00	665,631.00
BOND REDEMPTION	850,000.00	575,000.00
TOTAL EXPENDITURES	1,497,038.00	1,240,631.00
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	1,497,038.00	1,240,631.00
CASH BALANCE 6-30-83	918,687.00	530,004.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82				
REVENUE				
TOTAL AVAILABLE				
EXPENDITURES				
CERTIFIED SALARIES				
CLASSIFIED SALARIES				
EMPLOYEE BENEFITS				
SUPPLIES & MATERIALS				
UTILITIES & COMMUNICATIONS				
TUITION				
OTHER EXPENDITURES				
SUB TOTAL				
CAPITAL OUTLAY				
TOTAL EXPENDITURES				
CASH BALANCE 6-30-83				

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	400,873.00	389,335.00
SERIOUSLY EMOTIONALLY HANDICAPPED	82,589.00	81,018.00
HEARING HANDICAPPED	24,861.00	24,755.00
HOMEBOUND OR HOSPITALIZED	14,332.00	13,503.00
MULTIPLE HANDICAPPED	245,768.00	238,552.00
PHYSICALLY HANDICAPPED	46,102.00	45,010.00
LEARNING DISABLED	468,628.00	454,599.00
SPEECH HANDICAPPED	144,075.00	139,531.00
TRAINABLE MENTALLY HANDICAPPED	368,694.00	357,828.00
VISUAL HANDICAPPED	25,736.00	24,755.00
TOTAL HANDICAPPED	1,821,658.00	1,768,886.00
GIFTED	92,352.00	90,020.00
BILINGUAL EDUCATION	405,399.00	391,586.00
REMEDIAL EDUCATION		
VOCATIONAL EDUCATION		
CAREER EDUCATION		
TOTAL OTHER	497,751.00	481,606.00
TOTAL SPECIAL EDUCATION	2,319,409.00	2,250,492.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS				2,005,000.00		468,939.00	257,277.00	2,030,398.00
BOND BUILDING	257,277.00	494,337.00		1,188.00	1,500.00	790.00		1,586.00
INTER-GOVERN AGREEMENTS	1,188.00	1,188.00	312.00	33,310.00	60,000.00	34,946.00		1,934.00
INDIRECT COSTS	3,570.00	3,570.00	56,430.00	23,686.00	25,000.00	32,817.00		2,978.00
UNEMPLOYMENT INSURANCE	12,109.00	12,109.00	12,891.00					

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	191.938	191.700	199.138
HIGH SCHOOL	53.883	61.400	55.792
TOTAL	245.821	253.100	254.930

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,873.23

1982-83 ENROLLMENT	288
PROMOTED	203
RETAINED	43
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	2	8	10
OTHER	8	8	10

TEACHERS SALARIES (ALL FUNDS) 164,653.20

STAFF:STUDENT RATIO

TEACHER	1 TO 22.1
OTHER	1 TO 22.7
TOTAL	1 TO 11.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	14,840.00	13,648.97
OASI	14,523.00	13,213.80

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	9,627,828.45
BONDS OUTSTANDING 6-30-83	8,610,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	546,593,800.00	.1300
SECONDARY	548,601,900.00	.1500

RESIDENT ADM	254.930
PRIMARY ASSESSED VALUATION PER ADM	144,093.67

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	121,579.86	130,655.03	570,270.28	623,569.52	691,850.00	588,481.28	.14	165,743.27
FEDERAL PROJECTS	- - - - -	.82	3,000.00	2,229.31	3,000.00	2,223.00	- - - - -	7.13
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	430,659.99	440,279.87	302,912.54	404,619.34	549,000.00	488,405.67	184,572.53	356,493.54
DEBT SERVICE	1,520,306.00	1,538,131.82	1,097,204.00	1,257,524.87	1,753,562.50	1,297,003.75	863,947.50	1,498,652.94
SPECIAL REVENUE FUNDS	12,389.37	12,389.37	23,000.00	21,917.77	24,000.00	17,819.44	11,389.37	16,487.70
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	2,084,935.22	2,121,456.91	1,996,386.82	2,309,860.81	3,021,412.50	2,393,933.14	1,059,909.54	2,037,384.58

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	4,500.00	2,084.43	- - - - -	- - - - -	- - - - -	- - - - -	4,500.00	2,084.43
INSTRUCTION	340,420.00	299,909.78	30,000.00	24,279.53	- - - - -	- - - - -	370,920.00	324,189.31
INSTRUCTION SUPPORT	60,800.00	58,349.62	- - - - -	- - - - -	- - - - -	- - - - -	60,800.00	58,349.62
OPERATION	168,830.00	117,197.68	1,100.00	902.09	85,700.00	85,758.15	255,630.00	203,857.92
TOTAL	574,550.00	477,541.51	31,600.00	25,181.62	85,700.00	85,758.15	691,850.00	588,481.28

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							121,579.86	130,655.03
REVENUE								
LOCAL							570,270.28	618,434.53
COUNTY							- - - - -	4,786.88
STATE							- - - - -	288.11
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							570,270.28	623,569.52
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							691,850.14	754,224.55
EXPENDITURES								
CERTIFIED SALARIES	211,420.00	184,204.00	16,000.00	13,017.20	- - - - -	- - - - -	227,420.00	197,221.20
CLASSIFIED SALARIES	72,500.00	82,545.92	- - - - -	- - - - -	40,000.00	39,064.13	112,500.00	121,610.05
EMPLOYEE BENEFITS	25,900.00	27,117.81	1,100.00	902.09	7,400.00	6,414.14	34,300.00	34,434.04
SUPPLIES & MATERIALS	28,500.00	16,132.24	500.00	49.93	18,000.00	26,772.89	47,000.00	42,955.06
UTILITIES & COMMUNICATION	71,030.00	20,134.12	- - - - -	- - - - -	- - - - -	- - - - -	71,030.00	20,134.12
TUITION	140,000.00	135,603.69	- - - - -	11,212.40	14,000.00	8,784.84	154,000.00	155,800.93
OTHER EXPENDITURES	25,300.00	11,803.73	14,000.00	- - - - -	6,300.00	4,722.15	45,600.00	16,525.88
TOTAL EXPENDITURES	574,550.00	477,541.51	31,600.00	25,181.62	85,700.00	85,758.15	691,850.00	588,481.28
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							691,850.00	588,481.28
CASH BALANCE 6-30-83							.14	165,743.27

	CAPITAL OUTLAY FUND 400 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	19,208.46	39,629.34	411,451.53	411,451.53
REVENUE				
LOCAL	29,791.54	30,725.44	273,121.00	373,851.69
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	3.85	- - - - -	38.36
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	29,791.54	30,729.29	273,121.00	373,890.05
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	49,000.00	69,557.63	684,572.53	785,341.58
EXPENDITURES				
LAND & IMPROVEMENTS	1,000.00	125.00	100,000.00	1,750.00
BUILDING & IMPROVEMENTS	1,000.00	13,581.00	100,000.00	426,780.40
FURNITURE & EQUIPMENT	20,000.00	3,397.66	300,000.00	16,176.44
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	10,000.00	9,438.51	- - - - -	- - - - -
INSTRUCTIONAL AIDS	2,000.00	366.42	- - - - -	- - - - -
TUITION	15,000.00	14,896.55	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	1,893.70
TOTAL EXPENDITURES	49,000.00	41,805.13	500,000.00	446,600.54
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	49,000.00	41,805.13	500,000.00	446,600.54
CASH BALANCE 6-30-83	- - - - -	17,752.50	184,572.53	338,741.04

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,520,306.00	1,538,131.82
REVENUE		
LOCAL	1,097,204.00	1,257,524.87
STATE	- - - - -	- - - - -
TOTAL REVENUE	1,097,204.00	1,257,524.87
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	2,617,510.00	2,795,656.69
EXPENDITURES		
BOND INTEREST	868,562.50	882,003.75
BOND REDEMPTION	885,000.00	415,000.00
TOTAL EXPENDITURES	1,753,562.50	1,297,003.75
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,753,562.50	1,297,003.75
CASH BALANCE 6-30-83	863,947.50	1,498,652.94

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,600.00	1,400.20
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,500.00	2,127.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	15,600.00	13,017.20
SPEECH HANDICAPPED	5,400.00	4,525.22
TRAINABLE MENTALLY HANDICAPPED	4,000.00	3,212.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	30,100.00	24,281.62
GIFTED	1,500.00	900.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	1,500.00	900.00
TOTAL SPECIAL EDUCATION	31,600.00	25,181.62

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	2,268,256.83	2,679,391.03	- - - - -	- - - - -	8,600,000.00	2,547,476.97	6,331,743.17CR	131,914.06
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	12,528.521	11,870.705	11,223.675
HIGH SCHOOL	9,343.108	8,793.006	8,243.479
TOTAL	21,871.629	20,663.711	19,467.154

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,872.06

1982-83 ENROLLMENT	21,541
PROMOTED	17,148
RETAINED	1,403
HIGH SCHOOL GRADUATES	2,047
DROPOUTS	465

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	370	711	1,081
OTHER	360	448	808

TEACHERS SALARIES (ALL FUNDS) 26,364,830.00

STAFF:STUDENT RATIO

TEACHER	1 TO 18.4
OTHER	1 TO 24.6
TOTAL	1 TO 10.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	2,135,779.00	2,042,776.00
OASI	2,044,245.00	1,985,865.00

III. FACILITIES

SCHOOLS	
INVESTMENTS IN GENERAL FIXED ASSETS	69,699,779.00
BONDS OUTSTANDING 6-30-83	1,800,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	586,892,402.00	3.9800
SECONDARY	702,657,773.00	.2100

RESIDENT ADM	19,167.784
PRIMARY ASSESSED VALUATION PER ADM	30,618.72

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	316,510.20	317,599.00	45,184,406.95	44,572,439.00	45,646,000.00	45,214,563.00	145,082.85CR	324,525.00CR
FEDERAL PROJECTS	129,484.00	129,908.00	1,470,516.00	1,345,611.00	1,600,000.00	1,267,130.00	- - - - -	208,389.00
STATE PROJECTS	2,103.00	2,103.00	97,897.00	4,243.00	100,000.00	2,834.00	- - - - -	3,512.00
CAPITAL (EXCL BOND BLDG FUND)	2,229,383.77	2,267,183.00	2,532,357.47	2,781,174.00	5,286,779.00	4,137,043.00	525,037.76CR	911,314.00
DEBT SERVICE	1,119,186.74	1,119,186.00	1,459,789.60	1,526,827.00	1,604,400.00	1,773,400.00	974,575.34	872,413.00
SPECIAL REVENUE FUNDS	688,156.16	693,246.00	1,654,843.84	2,056,952.00	2,343,000.00	1,904,944.00	- - - - -	845,254.00
OTHER FUNDS	11,000.14	11,001.00	22,894.41	111,184.00	26,000.00	54,925.00	7,894.55	67,260.00
TOTAL	4,495,823.01	4,540,226.00	52,422,705.27	52,398,230.00	56,606,179.00	54,354,839.00	312,349.28	2,583,617.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,161,771.00	1,188,507.00	225,871.00	206,635.00	- - - - -	- - - - -	1,387,642.00	1,395,142.00
INSTRUCTION	21,918,346.00	21,882,296.00	5,832,430.00	5,456,552.00	- - - - -	- - - - -	27,750,776.00	27,338,848.00
INSTRUCTION SUPPORT	5,724,723.00	5,667,837.00	492,234.00	480,857.00	- - - - -	- - - - -	6,216,957.00	6,148,694.00
OPERATION	7,164,331.00	7,698,671.00	436,689.00	363,015.00	1,255,305.00	1,259,046.00	8,856,325.00	9,320,732.00
TOTAL	36,969,171.00	36,437,311.00	6,987,224.00	6,507,059.00	1,255,305.00	1,259,046.00	44,211,700.00	44,203,416.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							316,510.20	317,599.00
REVENUE								
LOCAL							21,362,016.06	15,453,081.00
COUNTY							- - - - -	1,583,821.00
STATE							22,388,090.89	26,530,791.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							43,750,106.95	43,567,693.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							1,434,300.00	1,004,746.00
TOTAL FUNDS AVAILABLE							45,500,917.15	44,890,038.00
EXPENDITURES								
CERTIFIED SALARIES	25,386,473.00	25,111,667.00	5,076,106.00	4,827,927.00	- - - - -	- - - - -	30,462,579.00	29,939,595.00
CLASSIFIED SALARIES	6,623,588.00	6,504,078.00	1,148,017.00	1,105,201.00	686,360.00	700,534.00	8,457,965.00	8,309,813.00
EMPLOYEE BENEFITS	2,138,607.00	1,952,678.00	436,689.00	358,322.00	151,695.00	140,073.00	2,726,991.00	2,451,073.00
SUPPLIES & MATERIALS	868,476.00	1,227,189.00	95,864.00	43,570.00	340,800.00	301,006.00	1,305,140.00	1,571,765.00
UTILITIES & COMMUNICATION	460,783.00	948,283.00	- - - - -	2,426.00	- - - - -	- - - - -	460,783.00	950,709.00
TUITION	- - - - -	- - - - -	175,198.00	131,074.00	- - - - -	- - - - -	175,198.00	131,074.00
OTHER EXPENDITURES	491,244.00	693,416.00	55,350.00	38,538.00	76,450.00	117,433.00	623,044.00	849,387.00
TOTAL EXPENDITURES	36,969,171.00	36,437,311.00	6,987,224.00	6,507,059.00	1,255,305.00	1,259,046.00	44,211,700.00	44,203,416.00
TRANSFERS							- - - - -	6,401.00
EXPENDITURES FROM SCHOOL PLANT FUND							1,434,300.00	1,004,746.00
TOTAL EXPENDITURES AND OTHER USES							45,646,000.00	45,214,563.00
CASH BALANCE 6-30-83							145,082.85CR	324,525.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	460,827.13	487,019.00	1,592,749.25	1,604,357.00
REVENUE				
LOCAL	1,739,172.87	1,376,922.00	793,184.60	625,545.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	524,963.00	- - - - -	221,861.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	1,739,172.87	1,901,885.00	793,184.60	847,406.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	2,200,000.00	2,388,904.00	2,385,933.85	2,451,763.00
EXPENDITURES				
LAND & IMPROVEMENTS	20,700.00	21,656.00	227,385.00	129,689.00
BUILDING & IMPROVEMENTS	202,920.00	262,042.00	2,134,394.00	1,349,397.00
FURNITURE & EQUIPMENT	630,915.00	633,937.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	189,785.00	189,785.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	76,000.00	57,634.00	- - - - -	- - - - -
LIBRARY BOOKS	192,415.00	162,394.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	802,265.00	690,041.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	105,000.00	73,092.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	575,000.00	579,103.00
INTEREST	- - - - -	- - - - -	- - - - -	112.00
TOTAL EXPENDITURES	2,200,000.00	2,070,581.00	2,936,779.00	2,058,301.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,200,000.00	2,070,581.00	2,936,779.00	2,058,301.00
CASH BALANCE 6-30-83	- - - - -	318,323.00	550,845.15CR	393,462.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	175,807.39	175,807.00
TOTAL REVENUE	- - - - -	31,883.00
TRANSFERS	175,807.39	207,690.00
TOTAL AVAILABLE	150,000.00	8,161.00
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	150,000.00	8,161.00
TOTAL EXPENDITURES AND OTHER USES		
CASH BALANCE 6-30-83	25,807.39	199,529.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,119,185.74	1,119,186.00
REVENUE		
LOCAL	1,459,789.60	1,522,697.00
STATE	- - - - -	3,930.00
TOTAL REVENUE	1,459,789.60	1,526,627.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	2,578,975.34	2,645,813.00
EXPENDITURES		
BOND INTEREST	104,400.00	143,400.00
BOND REDEMPTION	1,500,000.00	1,630,000.00
TOTAL EXPENDITURES	1,604,400.00	1,773,400.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,604,400.00	1,773,400.00
CASH BALANCE 6-30-83	974,575.34	872,413.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	156,508.71	169,136.00	109,277.83	109,278.00
REVENUE	1,177,150.29	3,734,202.00	- - - - -	160,757.00
TOTAL AVAILABLE	1,333,659.00	3,903,338.00	109,277.83	270,035.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	1,333,659.00	895,279.00	100,641.00	105,415.00
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	4,052.00
SUB TOTAL	1,333,659.00	895,279.00	100,641.00	109,467.00
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,333,659.00	895,279.00	100,641.00	109,467.00
CASH BALANCE 6-30-83	- - - - -	3,008,059.00	8,636.83	160,568.00

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	457,088.00	425,492.00
SERIOUSLY EMOTIONALLY HANDICAPPED	624,203.00	585,875.00
HEARING HANDICAPPED	154,869.00	148,074.00
HOMEBOUND OR HOSPITALIZED	106,115.00	99,286.00
MULTIPLE HANDICAPPED	167,127.00	126,345.00
PHYSICALLY HANDICAPPED	39,508.00	37,452.00
LEARNING DISABLED	2,994,271.00	2,823,190.00
SPEECH HANDICAPPED	490,594.00	506,878.00
TRAINABLE MENTALLY HANDICAPPED	364,015.00	279,081.00
VISUAL HANDICAPPED	133,268.00	132,503.00
TOTAL HANDICAPPED	5,531,058.00	5,164,176.00
GIFTED	490,066.00	450,957.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	968,102.00	891,926.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	1,458,168.00	1,342,883.00
TOTAL SPECIAL EDUCATION	6,987,224.00	6,507,059.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	100.60	40.00CR	35,899.40	35,089.00	36,000.00	32,911.00	- - - - -	2,138.00
INDIRECT COSTS	52,225.21	60,225.00	47,774.79	7,220.00	100,000.00	43,954.00	- - - - -	23,491.00
UNEMPLOYMENT INSURANCE								

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	23.850	22.492	24.271
HIGH SCHOOL	8.833	8.592	7.782
TOTAL	32.683	31.084	32.053

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 4,204.84

1982-83 ENROLLMENT	52
PROMOTED	26
RETAINED	24
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	2	1	3
OTHER	1	2	3

TEACHERS SALARIES (ALL FUNDS) 59,181.40

STAFF:STUDENT RATIO

TEACHER	1 TO 8.4
OTHER	1 TO 8.4
TOTAL	1 TO 4.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	3,993.00	4,142.78
OASI	3,688.00	3,985.19

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	80,087.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	4,135,580.00	4.0500
SECONDARY	3,906,630.00	- - -

RESIDENT ADM	32.053
PRIMARY ASSESSED VALUATION PER ADM	129,023.18

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	135,357.49	130,930.13	157,216.36	116,717.46	273,540.00	163,600.47	19,033.85	84,047.12
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	29,570.27	28,570.27	36,510.47	- - - - -	34,400.00	8,668.10	31,680.74	19,902.17
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	8,998.78	8,998.78	4,376.25	4,703.51	5,775.00	3,677.30	7,600.03	10,024.99
OTHER FUNDS	7,896.44	7,896.00	- - - - -	- - - - -	8,000.00	- - - - -	103.56CR	7,896.00
TOTAL	181,822.98	176,395.18	198,103.08	121,420.97	321,715.00	175,945.87	58,211.06	121,870.28

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	17,600.00	14,384.73	- - - - -	- - - - -	- - - - -	- - - - -	17,600.00	14,384.73
INSTRUCTION	136,726.00	84,837.96	2,902.00	- - - - -	- - - - -	- - - - -	138,627.00	84,837.96
INSTRUCTION SUPPORT	- - - - -	207.70	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	207.70
OPERATION	67,273.00	35,347.49	- - - - -	- - - - -	50,040.00	28,822.59	117,313.00	64,170.08
TOTAL	220,598.00	134,777.88	2,902.00	- - - - -	50,040.00	28,822.59	273,540.00	163,600.47

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							135,357.49	130,930.13
REVENUE								
LOCAL							143,461.82	116,717.46
COUNTY							- - - - -	- - - - -
STATE							13,754.54	- - - - -
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							157,216.36	116,717.46
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							292,573.85	247,647.59
EXPENDITURES								
CERTIFIED SALARIES	65,303.00	59,181.40	- - - - -	- - - - -	- - - - -	- - - - -	65,303.00	59,181.40
CLASSIFIED SALARIES	42,127.00	29,514.84	- - - - -	- - - - -	16,257.00	7,482.96	58,384.00	36,797.80
EMPLOYEE BENEFITS	11,772.00	5,377.69	- - - - -	- - - - -	2,058.00	1,025.14	13,830.00	6,402.83
SUPPLIES & MATERIALS	21,545.00	3,279.77	- - - - -	- - - - -	15,834.00	6,571.30	37,379.00	9,851.07
UTILITIES & COMMUNICATION	16,402.00	9,934.80	- - - - -	- - - - -	- - - - -	- - - - -	16,402.00	9,934.80
TUITION	46,368.00	21,851.59	2,608.00	- - - - -	- - - - -	- - - - -	48,976.00	21,851.59
OTHER EXPENDITURES	17,081.00	5,837.79	294.00	- - - - -	15,891.00	13,743.19	33,266.00	19,580.98
TOTAL EXPENDITURES	220,598.00	134,777.88	2,902.00	- - - - -	50,040.00	28,822.59	273,540.00	163,600.47
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							273,540.00	163,600.47
CASH BALANCE 6-30-83							19,033.85	84,047.12

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	22,903.98	21,903.98	6,666.29	6,666.29
REVENUE				
LOCAL	27,400.00	- - - - -	9,110.47	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	27,400.00	- - - - -	9,110.47	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	50,303.98	21,903.98	15,776.76	6,666.29
EXPENDITURES				
LAND & IMPROVEMENTS	15,750.00	- - - - -	1,000.00	- - - - -
BUILDING & IMPROVEMENTS	8,400.00	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	2,000.00	423.98	- - - - -	- - - - -
VEHICLES & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	1,000.00	908.14	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	250.00	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	1,531.65	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	6,000.00	5,804.33
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	27,400.00	2,863.77	7,000.00	5,804.33
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	27,400.00	2,863.77	7,000.00	5,804.33
CASH BALANCE 6-30-83	22,903.98	19,040.21	8,776.76	861.96

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -		
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES				
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
TEMPE ELEMENTARY 07-04-03

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	11,605.662	11,349.880	11,088.092
HIGH SCHOOL	- - - -	- - - -	32.650
TOTAL	11,605.662	11,349.880	11,120.742

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,707.81

1982-83 ENROLLMENT	13,105
PROMOTED	11,298
RETAINED	1,757
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	18

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	114	488	602
OTHER	181	366	547

TEACHERS SALARIES (ALL FUNDS) 12,189,051.37

STAFF:STUDENT RATIO

TEACHER	1 TO 19.4
OTHER	1 TO 21.4
TOTAL	1 TO 10.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	1,010,263.33	988,502.07
OASI	966,966.33	951,517.41

III. FACILITIES

SCHOOLS	23
INVESTMENTS IN GENERAL FIXED ASSETS	45,131,239.51
BONDS OUTSTANDING 6-30-83	20,560,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	381,296,087.00	2.1500
SECONDARY	404,307,523.00	.6300

RESIDENT ADM	11,041.967
PRIMARY ASSESSED VALUATION PER ADM	34,531.54

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	188,909.32CR	165,792.94CR	23,891,535.12	23,259,582.04	23,782,969.28	23,722,183.56	80,343.48CR	628,394.46CR
FEDERAL PROJECTS	163,657.31	163,657.31	528,580.98	671,119.23	692,238.29	679,880.34	- - - - -	154,896.20
STATE PROJECTS	31,751.78	31,751.78	19,804.22	15,653.83	51,556.00	29,402.38	- - - - -	18,003.23
CAPITAL (EXCL BOND BLDG FUND)	1,817,483.60	1,817,913.10	2,530,675.11	2,887,919.04	3,267,498.78	2,799,283.63	1,080,659.93	1,906,548.51
DEBT SERVICE	740,374.43	740,374.43	1,800,234.72	2,217,625.88	2,301,250.00	2,301,250.00	239,359.15	656,750.31
SPECIAL REVENUE FUNDS	484,617.63	484,727.50	1,395,792.40	1,176,768.71	1,428,653.00	1,141,528.76	451,757.03	519,967.45
OTHER FUNDS	8,222.55	8,222.55	8,500.00	6,533.15	7,500.00	2,341.96	9,222.55	12,413.74
TOTAL	3,057,197.98	3,080,853.73	30,175,122.55	30,235,201.88	31,531,665.35	30,675,870.63	1,700,655.18	2,640,184.98

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	794,909.66	786,910.77	36,766.14	32,299.69	- - - - -	- - - - -	831,675.80	819,210.46
INSTRUCTION	10,373,888.21	10,385,312.51	2,666,227.06	2,637,166.55	- - - - -	- - - - -	13,040,115.27	13,022,479.06
INSTRUCTION SUPPORT	2,720,780.62	2,695,634.87	920,787.95	904,856.27	- - - - -	- - - - -	3,641,568.57	3,600,491.14
OPERATION	5,102,949.02	5,124,241.51	435,957.22	485,415.86	670,345.53	670,345.53	6,209,251.77	6,280,002.90
TOTAL	18,992,527.51	18,992,099.66	4,059,738.37	4,059,738.37	670,345.53	670,345.53	23,722,611.41	23,722,183.56

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							188,909.32CR	165,792.94CR
REVENUE								
LOCAL							7,644,809.53	6,502,938.19
COUNTY							1,047,699.56	1,144,949.40
STATE							15,138,667.86	15,603,686.89
FEDERAL							- - - - -	3,007.56
TOTAL REVENUE							23,831,177.25	23,259,582.04
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							60,357.87	- - - - -
TOTAL FUNDS AVAILABLE							23,702,625.80	23,093,789.10
EXPENDITURES								
CERTIFIED SALARIES	11,987,035.98	11,957,304.49	2,445,297.33	2,451,473.32	- - - - -	- - - - -	14,432,333.31	14,408,777.81
CLASSIFIED SALARIES	3,682,933.39	3,704,887.95	1,064,693.38	1,058,337.86	414,015.14	416,795.49	5,161,641.91	5,177,021.30
EMPLOYEE BENEFITS	1,297,784.33	1,409,588.73	323,365.07	384,235.13	88,528.91	121,945.54	1,709,678.31	1,915,769.40
SUPPLIES & MATERIALS	539,233.68	563,737.41	85,516.00	60,286.35	138,995.08	123,913.83	763,744.76	747,917.59
UTILITIES & COMMUNICATION	1,086,932.13	1,009,279.78	77,167.59	77,167.59	- - - - -	- - - - -	1,164,099.72	1,086,447.37
TUITION	- - - - -	- - - - -	10,000.00	5,200.00	- - - - -	- - - - -	10,000.00	5,200.00
OTHER EXPENDITURES	398,608.00	347,301.30	53,699.00	26,058.12	28,806.40	7,690.67	481,113.40	381,050.09
TOTAL EXPENDITURES	18,992,527.51	18,992,099.66	4,059,738.37	4,059,738.37	670,345.53	670,345.53	23,722,611.41	23,722,183.56
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							60,357.87	- - - - -
TOTAL EXPENDITURES AND OTHER USES							23,782,969.28	23,722,183.56
CASH BALANCE 6-30-83							80,343.48CR	628,394.46CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	501,016.81	501,446.31	1,141,782.83	1,141,782.83
REVENUE				
LOCAL	1,115,930.23	1,017,698.55	1,156,798.14	1,215,857.76
COUNTY	16,388.67	17,912.06	- - - - -	- - - - -
STATE	236,658.07	424,093.21	- - - - -	179,382.06
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	1,368,876.97	1,459,703.82	1,156,798.14	1,395,239.82
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,869,893.78	1,961,150.13	2,298,580.97	2,537,022.65
EXPENDITURES				
LAND & IMPROVEMENTS	96,834.00	93,860.67	95,000.00	26,131.58
BUILDING & IMPROVEMENTS	241,923.50	103,429.28	891,365.00	627,963.78
FURNITURE & EQUIPMENT	459,480.28	326,682.10	231,240.00	380,806.72
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	96,000.00	148,381.21	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	67,000.00	54,085.46	- - - - -	- - - - -
LIBRARY BOOKS	130,000.00	124,742.75	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	398,700.00	708,516.25	- - - - -	- - - - -
INSTRUCTIONAL AIDS	379,956.00	204,683.81	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	10,000.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,869,893.78	1,764,381.55	1,227,605.00	1,034,902.08
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,869,893.78	1,764,381.55	1,227,605.00	1,034,902.08
CASH BALANCE 6-30-83	- - - - -	196,768.58	1,070,975.97	1,502,120.57

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	174,683.96	174,683.96
TOTAL REVENUE	- - - - -	32,475.40
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	174,683.96	207,159.36
TOTAL EXPENDITURES	165,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	165,000.00	- - - - -
CASH BALANCE 6-30-83	9,683.96	207,159.36

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	740,374.43	740,374.43
REVENUE		
LOCA.	1,792,734.72	1,903,750.32
STATE	7,500.00	5,800.24
TOTAL REVENUE	1,800,234.72	1,909,550.56
TRANSFERS	- - - - -	308,075.32
TOTAL AVAILABLE	2,540,609.15	2,958,000.31
EXPENDITURES		
BOND INTEREST	1,157,450.00	1,157,450.00
BOND REDEMPTION	1,143,800.00	1,143,800.00
TOTAL EXPENDITURES	2,301,250.00	2,301,250.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,301,250.00	2,301,250.00
CASH BALANCE 6-30-83	239,359.15	656,750.31

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	9,252.00	9,252.00
REVENUE	- - - - -	45,536.32	51,105.87	44,099.07
TOTAL AVAILABLE	- - - - -	45,536.32	60,357.87	53,351.07
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	60,357.87	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	60,357.87	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	60,357.87	- - - - -
CASH BALANCE 6-30-83	- - - - -	45,536.32	- - - - -	53,351.07

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	147,571.64	168,737.13
SERIOUSLY EMOTIONALLY HANDICAPPED	556,368.68	545,389.30
HEARING HANDICAPPED	153,041.06	138,711.77
HOMEBOUND OR HOSPITALIZED	6,000.00	5,836.68
MULTIPLE HANDICAPPED	283,698.76	275,446.29
PHYSICALLY HANDICAPPED	53,973.08	58,072.54
LEARNING DISABLED	1,366,091.10	1,545,234.64
SPEECH HANDICAPPED	358,508.13	366,430.51
TRAINABLE MENTALLY HANDICAPPED	255,328.88	237,750.81
VISUAL HANDICAPPED	87,800.22	84,550.43
TOTAL HANDICAPPED	3,269,381.55	3,226,129.90
GIFTED	298,353.27	323,771.92
BILIFGUAL EDUCATION	492,003.55	609,836.55
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	790,356.82	833,608.47
TOTAL SPECIAL EDUCATION	4,059,738.37	4,059,738.37

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	34,802.85	34,802.85	- - - - -	- - - - -	- - - - -	- - - - -	34,802.85	34,802.85
INDIRECT COSTS	4,227.97	4,227.97	25,772.03	22,084.26	30,000.00	23,687.71	- - - - -	2,624.52
UNEMPLOYMENT INSURANCE	111,544.59	111,544.59	20,000.00	13,170.56	20,000.00	9,489.97	111,544.59	115,225.18

PUPIL DATA	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	- - - -
HIGH SCHOOL	6,800.636	6,792.526	6,785.968
TOTAL	6,800.636	6,792.526	6,785.968

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,017.95

1982-83 ENROLLMENT	7,668
PROMOTED	5,019
RETAINED	417
HIGH SCHOOL GRADUATES	1,374
DROPOUTS	702

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	180	167	347
OTHER	139	166	305

TEACHERS SALARIES (ALL FUNDS) 7,684,403.94

STAFF:STUDENT RATIO

TEACHER	1 TO 19.4
OTHER	1 TO 22.2
TOTAL	1 TO 10.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	655,682.53	649,646.91
OASI	627,581.85	626,300.16

III. FACILITIES

SCHOOLS	4
INVESTMENTS IN GENERAL FIXED ASSETS	48,420,784.61
BONDS OUTSTANDING 6-30-83	14,700,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	448,321,959.00	2.0000
SECONDARY	483,540,386.00	.5000

RESIDENT ADM	6,766.367
PRIMARY ASSESSED VALUATION PER ADM	66,257.41

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	281,555.05	281,555.05	14,638,884.69	15,388,410.75	15,781,996.55	15,747,493.57	863,776.81CR	77,527.77CR
FEDERAL PROJECTS	73,214.05	62,215.12	437,946.83	437,752.79	521,184.00	459,689.26	10,023.12CR	40,278.65
STATE PROJECTS	3,682.26	3,682.26	6,456.48	9,640.95	14,731.00	9,255.44	4,592.26CR	4,087.77
CAPITAL (EXCL BOND BLDG FUND)	110,150.71	1,024,719.31	2,497,644.99	2,881,399.26	2,992,305.00	2,196,629.94	384,509.30CR	1,709,488.63
DEBT SERVICE	590,838.07	590,838.07	1,571,506.00	1,807,434.36	2,035,900.00	1,913,587.50	126,444.07	484,684.93
SPECIAL REVENUE FUNDS	137,640.76	140,542.09	686,850.76	789,502.69	1,447,629.00	727,159.55	624,137.48CR	202,885.23
OTHER FUNDS	32,722.56	32,972.56	19,141.72	13,087.03	50,000.00	22,366.69	1,864.28	23,662.90
TOTAL	1,229,803.46	2,136,534.46	19,868,311.47	21,327,197.83	22,843,745.55	21,076,181.95	1,758,730.62CR	2,387,540.34

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	580,580.03	606,429.99	70,189.17	68,794.34	- - - - -	- - - - -	650,769.20	675,224.33
INSTRUCTION	7,049,395.25	7,011,988.65	1,290,728.23	1,281,201.38	- - - - -	- - - - -	8,340,123.48	8,293,190.03
INSTRUCTION SUPPORT	2,813,923.22	2,828,440.53	233,265.04	223,685.73	- - - - -	- - - - -	3,047,188.26	2,852,126.06
OPERATION	3,484,360.81	3,446,366.79	56,013.00	76,508.23	403,541.80	403,541.80	3,943,915.61	3,926,416.22
TOTAL	13,728,259.31	13,893,226.76	1,650,195.44	1,650,189.67	403,541.80	403,541.80	15,781,996.55	15,746,956.63

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							281,555.05	281,555.05
REVENUE								
LOCAL							7,086,743.78	6,980,000.23
COUNTY							- - - - -	516,967.16
STATE							7,484,897.84	7,776,315.41
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							14,571,641.60	15,273,182.80
TRANSFERS							65,023.09	115,227.95
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							14,918,219.74	15,869,965.80
EXPENDITURES								
CERTIFIED SALARIES	8,406,323.49	8,400,660.26	1,091,380.38	1,093,378.22	- - - - -	- - - - -	9,497,683.87	9,494,038.48
CLASSIFIED SALARIES	2,659,972.82	2,697,129.69	204,899.21	199,459.47	222,220.80	220,737.09	3,086,892.83	3,117,326.25
EMPLOYEE BENEFITS	737,971.31	842,782.77	83,138.00	73,959.56	33,081.00	87,206.75	824,190.31	1,003,949.08
SUPPLIES & MATERIALS	632,747.69	614,233.65	26,900.00	23,427.94	132,500.00	87,460.17	792,147.69	735,121.76
UTILITIES & COMMUNICATION	826,975.00	735,180.43	2,800.00	2,543.47	- - - - -	- - - - -	829,775.00	735,704.10
TUITION	10,369.00	5,760.00	236,572.85	234,906.80	- - - - -	- - - - -	246,941.85	240,666.80
OTHER EXPENDITURES	483,900.00	399,498.96	34,725.00	22,514.31	15,740.00	8,137.19	534,365.00	430,150.46
TOTAL EXPENDITURES	13,728,259.31	13,893,225.76	1,650,195.44	1,650,189.67	403,541.80	403,541.80	15,781,996.55	15,746,956.63
TRANSFERS							- - - - -	536.94
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							15,781,996.55	15,747,493.57
CASH BALANCE 6-30-83							863,776.81CR	77,527.77CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	102,659.01	102,662.31	- - - - -	857,033.92
REVENUE				
LOCAL	1,225,452.99	1,079,304.01	1,272,192.00	1,305,321.17
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	207,234.26	- - - - -	232,928.37
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	1,225,452.99	1,286,538.27	1,272,192.00	1,538,249.54
TRANSFERS	- - - - -	- - - - -	- - - - -	6,376.30
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,328,112.00	1,389,200.58	1,272,192.00	2,401,659.76
EXPENDITURES				
LAND & IMPROVEMENTS	66,580.00	64,561.37	340,170.00	62,128.81
BUILDING & IMPROVEMENTS	246,160.00	202,422.87	736,023.00	686,759.14
FURNITURE & EQUIPMENT	721,435.00	735,445.41	554,000.00	9,586.98
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	117,800.00	122,187.21	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	31,500.00	8,884.98	- - - - -	- - - - -
LIBRARY BOOKS	98,000.00	100,123.58	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	29,781.00	24,115.26	- - - - -	- - - - -
INSTRUCTIONAL AIDS	9,398.00	11,055.78	- - - - -	- - - - -
TUITION	5,458.00	5,908.43	34,000.00	48,222.17
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,328,112.00	1,274,704.89	1,664,193.00	806,697.10
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,328,112.00	1,274,704.89	1,664,193.00	806,697.10
CASH BALANCE 6-30-83	- - - - -	114,495.69	392,001.00CR	1,594,962.66

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	7,491.70	65,023.08
TOTAL REVENUE	- - - - -	50,235.15
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	7,491.70	115,258.23
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	115,227.95
TOTAL EXPENDITURES AND OTHER USES	- - - - -	115,227.95
CASH BALANCE 6-30-83	7,491.70	30.28

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	590,838.07	590,838.07
REVENUE		
LOCAL	1,571,506.00	1,803,932.76
STATE	- - - - -	3,501.60
TOTAL REVENUE	1,571,506.00	1,807,434.36
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	2,162,344.07	2,398,272.43
EXPENDITURES		
BOND INTEREST	835,900.00	713,587.50
BOND REDEMPTION	1,200,000.00	1,200,000.00
TOTAL EXPENDITURES	2,035,900.00	1,913,587.50
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,035,900.00	1,913,587.50
CASH BALANCE 6-30-83	126,444.07	484,684.93

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURZS	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	142,807.91	142,807.40
SERIOUSLY EMOTIONALLY HANDICAPPED	209,970.84	209,970.13
HEARING HANDICAPPED	53,829.38	53,829.19
HOMEBOUND OR HOSPITALIZED	91,486.84	91,486.52
MULTIPLE HANDICAPPED	120,051.72	120,051.30
PHYSICALLY HANDICAPPED	40,182.28	40,182.12
LEARNING DISABLED	382,284.28	382,282.94
SPEECH HANDICAPPED	29,934.55	29,934.44
TRAINABLE MENTALLY HANDICAPPED	120,035.22	120,034.80
VISUAL HANDICAPPED	33,763.00	33,762.88
TOTAL HANDICAPPED	1,224,346.00	1,224,341.72
GIFTED	425,849.44	425,847.95
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	425,849.44	425,847.95
TOTAL SPECIAL EDUCATION	1,650,195.44	1,650,189.67

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	10,000.00	- - - - -	10,000.00CR	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -				
UNEMPLOYMENT INSURANCE								

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	768.713	726.866	753.196
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	768.713	726.866	753.196

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,488.24

1982-83 ENROLLMENT	937
PROMOTED	775
RETAINED	123
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	17

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	9	34	43
OTHER	12	30	42

TEACHERS SALARIES (ALL FUNDS) 754,532.62

STAFF:STUDENT RATIO

TEACHER	1 TO 19.0
OTHER	1 TO 19.6
TOTAL	1 TO 9.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	52,693.00	52,011.68
OASI	50,435.00	50,620.47

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	2,297,416.00
BONDS OUTSTANDING 6-30-83	1,105,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	7,681,446.00	1.7100
SECONDARY	7,722,626.00	.9000

RESIDENT ADM	753.196
PRIMARY ASSESSED VALUATION PER ADM	10,198.47

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	20,538.00	23,897.00	1,283,630.00	1,248,120.00	1,304,168.00	1,277,189.00	- - - - -	5,172.00CR
FEDERAL PROJECTS	14,450.00	14,460.00	371,460.00	359,142.00	371,460.00	372,673.00	14,450.00	929.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	9,562.00	8,649.00	140,189.00	143,490.00	141,458.00	133,040.00	8,293.00	19,099.00
DEBT SERVICE	96,759.00	89,983.00	83,231.00	148,529.00	89,095.00	85,995.00	90,895.00	152,517.00
SPECIAL REVENUE FUNDS	10,767.00	10,767.00	193,733.00	154,850.00	204,500.00	145,184.00	- - - - -	20,433.00
OTHER FUNDS	795.00	795.00	5,205.00	5,383.00	7,000.00	5,556.00	- - - - -	592.00
TOTAL	152,871.00	148,551.00	2,078,448.00	2,089,484.00	2,117,681.00	2,019,637.00	113,638.00	188,398.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	105,996.00	102,286.00	- - - - -	- - - - -	- - - - -	- - - - -	105,996.00	102,286.00
INSTRUCTION	607,210.00	591,483.00	97,864.00	97,226.00	- - - - -	- - - - -	705,074.00	688,689.00
INSTRUCTION SUPPORT	127,732.00	139,099.00	13,734.00	18,864.00	- - - - -	- - - - -	141,466.00	157,963.00
OPERATION	305,394.00	288,086.00	8,315.00	6,522.00	37,923.00	33,643.00	351,632.00	328,251.00
TOTAL	1,146,332.00	1,120,934.00	119,913.00	122,612.00	37,923.00	33,643.00	1,304,168.00	1,277,189.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							20,538.00	23,897.00
REVENUE								
LOCAL							97,163.00	87,734.00
COUNTY							171,748.00	84,023.00
STATE							1,012,719.00	1,096,363.00
FEDERAL							2,000.00	- - - - -
TOTAL REVENUE							1,283,630.00	1,248,120.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,304,168.00	1,272,017.00
EXPENDITURES								
CERTIFIED SALARIES	691,476.00	677,027.00	81,150.00	82,022.00	- - - - -	- - - - -	772,626.00	759,049.00
CLASSIFIED SALARIES	200,663.00	203,408.00	12,425.00	13,022.00	11,427.00	13,265.00	224,515.00	229,695.00
EMPLOYEE BENEFITS	86,231.00	86,387.00	5,315.00	6,522.00	3,296.00	2,730.00	97,842.00	75,639.00
SUPPLIES & MATERIALS	39,900.00	49,225.00	2,173.00	2,269.00	12,000.00	8,297.00	54,073.00	59,791.00
UTILITIES & COMMUNICATION	76,300.00	67,479.00	- - - - -	- - - - -	- - - - -	- - - - -	76,300.00	67,479.00
TUITION	- - - - -	- - - - -	10,600.00	7,590.00	- - - - -	- - - - -	10,600.00	7,590.00
OTHER EXPENDITURES	51,762.00	57,408.00	5,250.00	11,187.00	11,200.00	9,351.00	68,212.00	77,946.00
TOTAL EXPENDITURES	1,146,332.00	1,120,934.00	119,913.00	122,612.00	37,923.00	33,643.00	1,304,168.00	1,277,189.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,304,168.00	1,277,189.00
CASH BALANCE 6-30-83							- - - - -	5,172.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	285.00	485.00	9,277.00	8,164.00
REVENUE				
LOCAL	30,938.00	26,741.00	21,816.00	20,453.00
COUNTY	6,120.00	6,201.00	- - - - -	- - - - -
STATE	81,315.00	86,535.00	- - - - -	3,560.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	118,373.00	119,477.00	21,816.00	24,013.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	118,658.00	119,962.00	31,093.00	32,177.00
EXPENDITURES				
LAND & IMPROVEMENTS	5,000.00	- - - - -	2,000.00	1,907.00
BUILDING & IMPROVEMENTS	23,308.00	16,973.00	12,000.00	- - - - -
FURNITURE & EQUIPMENT	15,000.00	31,750.00	8,800.00	15,635.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	24,850.00	24,849.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	5,000.00	7,812.00	- - - - -	- - - - -
LIBRARY BOOKS	10,000.00	7,189.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	20,000.00	22,185.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	5,500.00	4,736.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	10,000.00	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	118,658.00	115,498.00	22,800.00	17,542.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	118,658.00	115,498.00	22,800.00	17,542.00
CASH BALANCE 6-30-83	- - - - -	4,464.00	8,293.00	14,635.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	96,759.00	89,983.00
REVENUE		
LOCAL	83,231.00	148,529.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	83,231.00	148,529.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	179,990.00	238,512.00
EXPENDITURES		
BOND INTEREST	14,095.00	15,995.00
BOND REDEMPTION	75,000.00	70,000.00
TOTAL EXPENDITURES	89,095.00	85,995.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	89,095.00	85,995.00
CASH BALANCE 6-30-83	90,895.00	152,517.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	5,996.00	3,894.00
SERIOUSLY EMOTIONALLY HANDICAPPED	5,996.00	8,457.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,199.00	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	23,983.00	845.00
LEARNING DISABLED	59,957.00	83,288.00
SPEECH HANDICAPPED	17,987.00	16,023.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	8,451.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	115,118.00	120,958.00
GIFTED	2,398.00	1,026.00
BILINGUAL EDUCATION	2,398.00	628.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	4,796.00	1,654.00
TOTAL SPECIAL EDUCATION	119,914.00	122,612.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	3.00	2.00	950,000.00	950,000.00	950,003.00	633,809.00	- - - - -	316,193.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	9,303.00	9,303.00	15,000.00	11,164.00	15,000.00	14,349.00	9,303.00	6,118.00
UNEMPLOYMENT INSURANCE	50,286.00	50,286.00	5,000.00	5,555.00	45,000.00	11,138.00	10,286.00	44,703.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	- - - -
HIGH SCHOOL	1,620.575	1,594.717	1,780.641
TOTAL	1,620.575	1,594.717	1,780.641

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,825.03

1982-83 ENROLLMENT	1,980
PROMOTED	1,384
RETAINED	230
HIGH SCHOOL GRADUATES	260
DROPOUTS	203

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	59	37	96
OTHER	36	47	83

TEACHERS SALARIES (ALL FUNDS) 1,951,468.00

STAFF:STUDENT RATIO

TEACHER	1 TO 18.0
OTHER	1 TO 20.9
TOTAL	1 TO 9.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	157,350.00	164,462.00
OASI	150,600.00	158,124.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	10,578,468.00
BONDS OUTSTANDING 6-30-83	5,695,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	51,904,415.00	2.4100
SECONDARY	58,832,236.00	1.1800

RESIDENT ADM	1,719.599
PRIMARY ASSESSED VALUATION PER ADM	30,184.02

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	41,763.55	44,253.00	3,986,042.24	3,926,009.00	4,029,226.00	4,028,727.00	1,420.21CR	58,465.00CR
FEDERAL PROJECTS	43,989.00	43,989.00	282,511.00	273,653.00	326,500.00	270,335.00	- - - - -	47,307.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	135,377.67	135,328.00	687,882.56	810,561.00	822,580.00	858,906.00	680.23	86,983.00
DEBT SERVICE	1,214,317.36	801,972.00	767,224.64	1,720,333.00	1,374,814.00	1,031,780.00	606,728.00	1,490,525.00
SPECIAL REVENUE FUNDS	59,636.86	59,636.00	223,365.23	300,855.00	283,000.00	314,611.00	.09	45,880.00
OTHER FUNDS	3,586.84	3,587.00	9,413.16	809.00	13,000.00	1,376.00	- - - - -	3,020.00
TOTAL	1,498,671.28	1,088,765.00	5,956,436.83	7,032,220.00	6,849,120.00	6,505,735.00	605,988.11	1,615,250.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	175,704.00	178,369.00	- - - - -	- - - - -	- - - - -	- - - - -	175,704.00	178,369.00
INSTRUCTION	1,617,700.00	1,607,133.00	453,580.00	445,318.00	- - - - -	- - - - -	2,071,280.00	2,052,451.00
INSTRUCTION SUPPORT	575,577.00	592,146.00	13,400.00	30,978.00	- - - - -	- - - - -	588,977.00	623,124.00
OPERATION	870,115.00	872,073.00	26,700.00	16,508.00	296,450.00	286,202.00	1,193,265.00	1,174,783.00
TOTAL	3,239,096.00	3,249,721.00	493,680.00	492,804.00	296,450.00	286,202.00	4,029,226.00	4,028,727.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							41,763.55	44,253.00
REVENUE								
LOCAL							975,376.55	783,503.00
COUNTY							186,326.47	190,891.00
STATE							2,805,839.22	2,916,699.00
FEDERAL							18,500.00	34,916.00
TOTAL REVENUE							3,986,042.24	3,926,009.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							4,027,805.79	3,970,262.00
EXPENDITURES								
CERTIFIED SALARIES	2,313,077.00	2,004,823.00	370,000.00	376,234.00	- - - - -	- - - - -	2,383,077.00	2,381,057.00
CLASSIFIED SALARIES	492,369.00	531,301.00	35,380.00	37,682.00	160,000.00	166,142.00	687,749.00	735,125.00
EMPLOYEE BENEFITS	215,350.00	196,897.00	28,700.00	16,508.00	29,850.00	28,008.00	271,900.00	241,213.00
SUPPLIES & MATERIALS	174,500.00	173,312.00	23,700.00	21,647.00	80,000.00	71,108.00	278,200.00	266,067.00
UTILITIES & COMMUNICATION	200,000.00	188,367.00	- - - - -	- - - - -	- - - - -	882.00	200,000.00	189,249.00
TUITION	- - - - -	869.00	25,000.00	26,381.00	- - - - -	- - - - -	25,000.00	27,250.00
OTHER EXPENDITURES	143,800.00	154,352.00	12,900.00	14,352.00	26,600.00	20,062.00	183,300.00	188,766.00
TOTAL EXPENDITURES	3,239,096.00	3,249,721.00	493,680.00	492,804.00	296,450.00	286,202.00	4,029,226.00	4,028,727.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							4,029,226.00	4,028,727.00
CASH BALANCE 6-30-83							1,420.21CR	58,465.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	616.48CR	567.00CR	76,370.22	76,270.00
REVENUE				
LOCAL	224,496.31	184,726.00	173,729.78	141,460.00
COUNTY	6,142.86	6,284.00	- - - - -	- - - - -
STATE	82,557.51	142,854.00	- - - - -	32,370.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	313,196.48	333,864.00	173,729.78	173,830.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	312,580.00	333,297.00	250,100.00	250,100.00
EXPENDITURES				
LAND & IMPROVEMENTS	45,000.00	117,413.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	123,000.00	29,193.00	221,000.00	194,466.00
FURNITURE & EQUIPMENT	97,000.00	119,279.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	17,000.00	17,643.00	- - - - -	- - - - -
LIBRARY BOOKS	18,000.00	16,233.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	10,080.00	5,747.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	2,500.00	6,580.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	29,000.00	27,800.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	312,580.00	312,088.00	250,000.00	222,266.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	312,580.00	312,088.00	250,000.00	222,266.00
CASH BALANCE 6-30-83	- - - - -	21,209.00	100.00	27,834.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	55,581.23	55,581.00
TOTAL REVENUE	- - - - -	7,867.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	55,581.23	63,448.00
TOTAL EXPENDITURES	55,000.00	25,576.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	55,000.00	25,576.00
CASH BALANCE 6-30-83	581.23	37,872.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,214,317.36	801,972.00
REVENUE		
LOCAL	767,224.64	1,720,333.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	767,224.64	1,720,333.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	1,981,542.00	2,522,305.00
EXPENDITURES		
BOND INTEREST	549,814.00	411,780.00
BOND REDEMPTION	825,000.00	620,000.00
TOTAL EXPENDITURES	1,374,814.00	1,031,780.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,374,814.00	1,031,780.00
CASH BALANCE 6-30-83	606,728.00	1,490,525.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	34,382.00	16,383.00
SERIOUSLY EMOTIONALLY HANDICAPPED	20,048.00	15,353.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	675.00	1,773.00
MULTIPLE HANDICAPPED	- - - - -	339.00
PHYSICALLY HANDICAPPED	4,814.00	4,425.00
LEARNING DISABLED	126,748.00	134,281.00
SPEECH HANDICAPPED	8,844.00	14,579.00
TRAINABLE MENTALLY HANDICAPPED	32,872.00	44,320.00
VISUAL HANDICAPPED	- - - - -	339.00
TOTAL HANDICAPPED	228,363.00	231,792.00
GIFTED	74,003.00	68,264.00
BILINGUAL EDUCATION	600.00	78.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	190,714.00	192,670.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	265,317.00	261,009.00
TOTAL SPECIAL EDUCATION	493,680.00	492,801.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	2,258,775.82	2,258,776.00	- - - - -	- - - - -	2,687,000.00	2,258,776.00	428,224.18CR	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	3,429.70	3,430.00	16,570.30	5,204.00	20,000.00	7,224.00	- - - - -	1,410.00
UNEMPLOYMENT INSURANCE	46,568.89	46,569.00	- - - - -	3,007.00	45,000.00	1,503.00	1,568.89	48,063.00

1982-83 ANNUAL REPORT
UNION EL 07-04-62

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	65.329	59.404	50.885
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	65.329	59.404	50.885

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,896.96

1982-83 ENROLLMENT	79
PROMOTED	41
RETAINED	20
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	5

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	2	3	5
OTHER	2	5	7

TEACHERS SALARIES (ALL FUNDS) 79,266.00

STAFF:STUDENT RATIO	
TEACHER	1 TO 12.5
OTHER	1 TO 9.0
TOTAL	1 TO 5.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	5,000.00	5,203.00
OASI	4,700.00	5,342.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	336,644.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	2,086,035.00	- - -
SECONDARY	2,074,105.00	- - -

RESIDENT ADM	50.885
PRIMARY ASSESSED VALUATION PER ADM	40,995.09

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	198,868.00	200,211.00	223,804.71	265,644.00	188,881.00	184,557.00	233,791.71	281,298.00
FEDERAL PROJECTS	7,218.00	7,218.00	42,000.00	30,649.00	61,000.00	33,862.00	11,782.00CR	4,005.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	3,057.92	3,058.00	2,585.65	2,345.00	11,449.00	11,444.00	5,805.53CR	6,041.00CR
DEBT SERVICE	- - - - -	23,683.00	- - - - -	7,636.00	9,476.00	5,000.00	9,476.00CR	26,319.00
SPECIAL REVENUE FUNDS	5,687.84	5,688.00	14,000.00	10,411.00	15,000.00	12,540.00	4,687.84	3,559.00
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	214,831.76	239,858.00	282,390.36	316,685.00	285,806.00	247,403.00	211,416.02	309,140.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	18,840.00	19,228.00	- - - - -	- - - - -	- - - - -	- - - - -	18,840.00	19,228.00
INSTRUCTION	52,400.00	49,948.00	17,124.00	17,576.00	- - - - -	- - - - -	69,524.00	67,524.00
INSTRUCTION SUPPORT	21,862.00	27,107.00	50.00	- - - - -	- - - - -	- - - - -	21,912.00	27,107.00
OPERATION	54,848.00	51,129.00	1,228.00	577.00	22,529.00	18,992.00	78,605.00	70,698.00
TOTAL	147,950.00	147,412.00	18,402.00	18,153.00	22,529.00	18,992.00	188,881.00	184,557.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							198,868.00	200,211.00
REVENUE								
LOCAL							33,000.00	37,672.00
COUNTY							- - - - -	10,967.00
STATE							154,804.71	129,027.00
FEDERAL							36,000.00	87,978.00
TOTAL REVENUE							223,804.71	265,644.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							422,672.71	465,855.00
EXPENDITURES								
CERTIFIED SALARIES	64,125.00	14,083.00	16,674.00	17,164.00	- - - - -	- - - - -	80,799.00	31,227.00
CLASSIFIED SALARIES	39,657.00	93,270.00	- - - - -	- - - - -	6,025.00	5,675.00	45,682.00	98,945.00
EMPLOYEE BENEFITS	12,034.00	13,856.00	1,228.00	577.00	1,439.00	1,163.00	14,701.00	15,596.00
SUPPLIES & MATERIALS	9,737.00	8,106.00	450.00	412.00	9,300.00	6,911.00	19,987.00	15,429.00
UTILITIES & COMMUNICATION	12,500.00	10,765.00	- - - - -	- - - - -	- - - - -	- - - - -	12,500.00	10,765.00
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	9,897.00	7,552.00	50.00	- - - - -	5,265.00	5,243.00	15,212.00	12,795.00
TOTAL EXPENDITURES	147,950.00	147,412.00	18,402.00	18,153.00	22,529.00	18,992.00	188,881.00	184,557.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							188,881.00	184,557.00
CASH BALANCE 6-30-83							233,791.71	281,298.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,057.92	3,058.00	- - - - -	- - - - -
REVENUE				
LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
COUNTY	- - - - -	194.00	- - - - -	- - - - -
STATE	2,586.55	2,151.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	2,586.55	2,345.00	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	5,643.47	5,403.00	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	1,000.00	1,430.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	2,000.00	3,849.00	- - - - -	- - - - -
FURNITURE & EQUIPMENT	6,049.00	2,737.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	500.00	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	200.00	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	1,200.00	3,180.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	300.00	248.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	200.00	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	11,449.00	11,444.00	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	11,449.00	11,444.00	- - - - -	- - - - -
CASH BALANCE 6-30-83	5,805.53CR	6,041.00CR	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	23,683.00
REVENUE		
LOCAL	- - - - -	7,273.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	7,273.00
TRANSFERS	- - - - -	363.00
TOTAL AVAILABLE	- - - - -	31,319.00
EXPENDITURES		
BOND INTEREST	4,476.00	- - - - -
BOND REDEMPTION	5,000.00	5,000.00
TOTAL EXPENDITURES	9,476.00	5,000.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	9,476.00	5,000.00
CASH BALANCE 6-30-83	9,476.00CR	26,319.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	3,000.00
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	15,773.00	15,153.00
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	15,773.00	18,153.00
GIFTED	2,629.00	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	2,629.00	- - - - -
TOTAL SPECIAL EDUCATION	18,402.00	18,153.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
WASHINGTON EL 07-04-06

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	23,100.939	22,267.680	21,598.359
HIGH SCHOOL			
TOTAL	23,100.939	22,267.680	21,598.359

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,570.53

1982-83 ENROLLMENT	25,654
PROMOTED	22,595
RETAINED	2,972
HIGH SCHOOL GRADUATES	
DROPOUTS	175

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	259	934	1,193
OTHER	264	555	819

TEACHERS SALARIES (ALL FUNDS) 24,545,665.00

STAFF:STUDENT RATIO	
TEACHER	1 TO 18.9
OTHER	1 TO 27.6
TOTAL	1 TO 11.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

(PAID BY STATE)	BUDGET	ACTUAL
EMPLOYER SHARE OF:		
RETIREMENT	1,890,848.00	1,814,578.00
OASI	1,809,811.00	1,777,723.00

III. FACILITIES

SCHOOLS	31
INVESTMENTS IN GENERAL FIXED ASSETS	65,844,992.00
BONDS OUTSTANDING 6-30-83	18,651,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	481,019,652.00	2.0200
SECONDARY	525,345,056.00	.4700

RESIDENT ADM	21,578.359
PRIMARY ASSESSED VALUATION PER ADM	22,291.76

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	1,453,324.00	1,541,872.00	39,511,407.00	39,270,425.00	40,964,731.00	40,639,220.00	- - - - -	173,077.00
FEDERAL PROJECTS	331,229.00	245,599.00	1,612,832.00	1,194,604.00	1,520,453.00	1,250,679.00	423,608.00	189,524.00
STATE PROJECTS	31,584.00	11,945.00	7,621.00	7,507.00	- - - - -	9,102.00	39,205.00	10,350.00
CAPITAL (EXCL BOND BLDG FUND)	2,029,320.00	2,033,884.00	4,878,408.00	5,109,014.00	6,493,824.00	5,422,025.00	413,904.00	1,720,873.00
DEBT SERVICE	2,475,798.00	2,475,798.00	2,590,766.00	2,662,543.00	2,713,975.00	2,677,688.00	2,352,589.00	2,460,653.00
SPECIAL REVENUE FUNDS	516,690.00	514,103.00	2,185,337.00	2,760,237.00	2,702,027.00	2,699,577.00	- - - - -	574,763.00
OTHER FUNDS	32,161.00	32,161.00	7,223.00	8,678.00	34,000.00	5,137.00	5,384.00	35,702.00
TOTAL	6,870,106.00	6,855,362.00	50,793,594.00	51,013,008.00	54,429,010.00	52,703,428.00	3,234,690.00	5,164,942.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	994,995.00	1,012,733.00	78,120.00	76,543.00	- - - - -	- - - - -	1,073,115.00	1,089,276.00
INSTRUCTION	21,082,128.00	21,552,650.00	4,736,420.00	4,586,177.00	- - - - -	- - - - -	25,818,548.00	26,118,827.00
INSTRUCTION SUPPORT	3,604,604.00	3,582,320.00	745,787.00	631,906.00	- - - - -	- - - - -	4,350,391.00	4,214,226.00
OPERATION	8,076,787.00	7,773,162.00	494,815.00	473,380.00	1,051,075.00	970,349.00	9,622,677.00	9,216,891.00
TOTAL	33,758,514.00	33,920,865.00	6,055,142.00	5,748,006.00	1,051,075.00	970,349.00	40,864,731.00	40,639,220.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							1,453,324.00	1,541,872.00
REVENUE								
LOCAL							6,505,476.00	5,307,621.00
COUNTY							2,163,494.00	2,325,580.00
STATE							30,742,437.00	31,637,224.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							39,411,407.00	39,270,425.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							100,000.00	- - - - -
TOTAL FUNDS AVAILABLE							40,964,731.00	40,812,297.00
EXPENDITURES							27,040,416.00	26,650,059.00
CERTIFIED SALARIES	22,879,133.00	22,695,307.00	4,161,283.00	3,954,752.00	649,735.00	599,246.00	6,825,091.00	6,962,296.00
CLASSIFIED SALARIES	4,990,118.00	5,295,245.00	1,185,238.00	1,067,805.00	121,037.00	92,638.00	2,867,291.00	2,742,767.00
EMPLOYEE BENEFITS	2,293,854.00	2,219,440.00	452,400.00	430,689.00	220,703.00	229,291.00	1,398,667.00	1,873,566.00
SUPPLIES & MATERIALS	1,069,443.00	1,545,746.00	108,521.00	98,529.00	- - - - -	- - - - -	1,781,690.00	1,680,406.00
UTILITIES & COMMUNICATION	1,780,690.00	1,679,406.00	1,000.00	1,000.00	- - - - -	- - - - -	77,000.00	130,410.00
TUITION	- - - - -	- - - - -	77,000.00	130,410.00	- - - - -	49,174.00	874,576.00	599,716.00
OTHER EXPENDITURES	745,276.00	485,721.00	69,700.00	64,821.00	59,600.00	970,349.00	40,864,731.00	40,639,220.00
TOTAL EXPENDITURES	33,758,514.00	33,920,865.00	6,055,142.00	5,748,006.00	1,051,075.00		- - - - -	- - - - -
TRANSFERS							100,000.00	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							40,964,731.00	40,639,220.00
TOTAL EXPENDITURES AND OTHER USES							- - - - -	173,077.00
CASH BALANCE 6-30-83								

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	361,689.00	366,253.00	1,428,643.00	1,428,643.00
REVENUE				
LOCAL	1,708,064.00	1,355,439.00	1,540,718.00	1,215,637.00
COUNTY	109,858.00	114,172.00	- - - - -	- - - - -
STATE	1,500,956.00	2,026,662.00	- - - - -	354,437.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	3,318,878.00	3,496,273.00	1,540,718.00	1,570,074.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	3,680,367.00	3,862,526.00	2,969,361.00	2,998,717.00
EXPENDITURES				
LAND & IMPROVEMENTS	330,850.00	410,132.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	1,132,762.00	794,974.00	1,964,474.00	1,215,116.00
FURNITURE & EQUIPMENT	582,738.00	733,653.00	- - - - -	94,244.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	200,000.00	177,400.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	50,000.00	33,653.00	- - - - -	- - - - -
LIBRARY BOOKS	424,000.00	431,359.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	735,000.00	761,925.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	225,000.00	207,586.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	591,000.00	518,685.00
INTEREST	- - - - -	- - - - -	- - - - -	2,260.00
TOTAL EXPENDITURES	3,680,350.00	3,550,682.00	2,555,474.00	1,830,305.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,680,350.00	3,550,682.00	2,555,474.00	1,830,305.00
CASH BALANCE 6-30-83	17.00	311,844.00	413,887.00	1,168,412.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	238,988.00	238,988.00
TOTAL REVENUE	19,012.00	42,667.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	258,000.00	281,655.00
TOTAL EXPENDITURES	258,000.00	41,038.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	258,000.00	41,038.00
CASH BALANCE 6-30-83	- - - - -	240,617.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,475,798.00	2,475,798.00
REVENUE		
LOCAL	2,688,286.00	2,661,287.00
STATE	2,500.00	1,256.00
TOTAL REVENUE	2,690,786.00	2,662,543.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	5,066,564.00	5,138,341.00
EXPENDITURES		
BOND INTEREST	963,975.00	1,002,888.00
BOND REDEMPTION	1,750,000.00	1,675,000.00
TOTAL EXPENDITURES	2,713,975.00	2,677,888.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,713,975.00	2,677,888.00
CASH BALANCE 6-30-83	2,352,589.00	2,460,653.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	100,000.00	86,395.00
TOTAL AVAILABLE	- - - - -	- - - - -	100,000.00	86,395.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	100,000.00	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	100,000.00	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	100,000.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	86,395.00

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	673,179.00	730,407.00
SERIOUSLY EMOTIONALLY HANDICAPPED	777,287.00	669,834.00
HEARING HANDICAPPED	95,667.00	87,422.00
HOMEBOUND OR HOSPITALIZED	27,720.00	23,279.00
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	131,301.00	173,250.00
LEARNING DISABLED	2,568,492.00	2,203,776.00
SPEECH HANDICAPPED	406,170.00	415,010.00
TRAINABLE MENTALLY HANDICAPPED	615,697.00	652,857.00
VISUAL HANDICAPPED	109,558.00	113,545.00
TOTAL HANDICAPPED	5,403,071.00	5,069,380.00
GIFTED	652,071.00	678,626.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	652,071.00	678,626.00
TOTAL SPECIAL EDUCATION	6,055,142.00	5,748,006.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	2,496.00
INDIRECT COSTS	15,802.00	15,803.00	27,298.00	29,234.00	43,100.00	42,541.00	- - - - -	54,772.00
UNEMPLOYMENT INSURANCE	73,459.00	73,459.00	5,000.00	5,483.00	67,000.00	24,170.00	11,459.00	

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	562.601	598.413	588.382
HIGH SCHOOL	427.300	476.259	503.084
TOTAL	989.901	1,074.672	1,091.446

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,619.67

1982-83 ENROLLMENT	1,301
PROMOTED	964
RETAINED	154
HIGH SCHOOL GRADUATES	107
DROPOUTS	70

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	26	32	58
OTHER	16	26	42

TEACHERS SALARIES (ALL FUNDS) 1,060,076.58

STAFF:STUDENT RATIO

TEACHER	1 TO 19.1
OTHER	1 TO 26.3
TOTAL	1 TO 11.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	91,099.00	88,797.22
OASI	87,195.00	85,709.38

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	4,439,108.83
BONDS OUTSTANDING 6-30-83	1,960,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	14,804,653.00	3.5900
SECONDARY	17,485,520.00	.8200

RESIDENT ADM	745.907
PRIMARY ASSESSED VALUATION PER ADM	19,847.85

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	118,761.39	118,761.39	2,101,118.38	2,104,608.75	2,217,724.00	2,143,411.33	2,155.77	79,958.81
FEDERAL PROJECTS	17,857.85	16,043.62	59,922.31	61,736.54	42,224.00	62,917.40	35,556.16	14,862.76
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	98,297.10	98,297.10	264,950.59	267,350.60	380,068.00	380,413.09	16,820.31CR	14,765.39CR
DEBT SERVICE	341,306.82	341,306.82	143,381.00	334,142.37	272,982.00	272,723.75	211,705.82	402,725.44
SPECIAL REVENUE FUNDS	34,704.68	34,704.68	98,950.00	104,451.58	101,975.00	79,938.49	31,679.68	59,197.77
OTHER FUNDS	1,526.49	1,526.49	700.00	519.85	1,250.00	196.05	976.49	1,850.29
TOTAL	612,454.33	610,640.10	2,669,022.28	2,872,789.69	3,016,223.00	2,939,600.11	265,253.61	543,829.68

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	126,732.00	131,011.52	13,497.00	13,274.13	- - - - -	- - - - -	140,229.00	144,285.65
INSTRUCTION	894,468.00	897,306.55	293,968.00	267,778.44	- - - - -	- - - - -	1,188,436.00	1,165,084.99
INSTRUCTION SUPPORT	279,031.00	287,727.67	14,912.00	15,124.80	- - - - -	- - - - -	293,943.00	302,852.27
OPERATION	492,286.00	451,737.17	19,223.00	17,228.02	83,607.00	62,223.23	595,116.00	531,188.42
TOTAL	1,792,517.00	1,767,782.91	341,600.00	313,405.19	83,607.00	62,223.23	2,217,724.00	2,143,411.33

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							118,761.39	118,761.39
REVENUE								
LOCAL							1,073,011.56	1,029,476.80
COUNTY							- - - - -	78,368.85
STATE							1,028,106.82	996,763.10
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							2,101,118.38	2,104,608.75
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,219,879.77	2,223,370.14
EXPENDITURES								
CERTIFIED SALARIES	1,040,188.00	1,032,236.66	261,220.00	252,137.50	- - - - -	- - - - -	1,301,408.00	1,284,374.16
CLASSIFIED SALARIES	315,870.00	308,022.00	33,104.00	35,193.79	16,810.00	17,450.02	365,784.00	360,665.81
EMPLOYEE BENEFITS	98,995.00	94,586.33	16,068.00	14,243.79	4,332.00	3,821.30	119,395.00	112,651.42
SUPPLIES & MATERIALS	82,502.00	109,878.99	4,538.00	5,843.16	34,825.00	17,044.85	121,865.00	132,767.00
UTILITIES & COMMUNICATION	114,500.00	98,624.23	780.00	498.23	- - - - -	- - - - -	115,280.00	99,122.46
TUITION	100.00	- - - - -	20,675.00	2,250.00	- - - - -	- - - - -	20,775.00	2,250.00
OTHER EXPENDITURES	140,362.00	124,434.70	5,215.00	3,238.72	27,640.00	23,907.08	173,217.00	151,580.48
TOTAL EXPENDITURES	1,792,517.00	1,767,782.91	341,600.00	313,405.19	83,607.00	62,223.23	2,217,724.00	2,143,411.33
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,217,724.00	2,143,411.33
CASH BALANCE 6-30-83							2,155.77	79,958.81

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	43,197.64	43,197.64	55,099.46	55,099.46
REVENUE				
LOCAL	147,226.31	134,782.52	87,695.72	70,716.85
COUNTY	- - - - -	2,131.75	- - - - -	- - - - -
STATE	30,028.56	43,341.82	- - - - -	14,437.78
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	177,254.87	180,256.09	87,695.72	85,154.63
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	220,452.51	223,453.73	142,795.18	140,254.09
EXPENDITURES				
LAND & IMPROVEMENTS	62,660.00	72,020.05	- - - - -	3,657.00
BUILDING & IMPROVEMENTS	76,161.00	28,709.32	106,853.00	120,422.60
FURNITURE & EQUIPMENT	44,529.00	32,100.90	- - - - -	1,143.81
VEHICLES & EQUIPMENT	- - - - -	40,872.52	45,000.00	- - - - -
PUPIL TRANSPORTATION	9,000.00	8,067.74	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	6,605.00	8,192.38	- - - - -	- - - - -
LIBRARY BOOKS	18,550.00	27,296.36	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	2,500.00	1,333.91	- - - - -	- - - - -
INSTRUCTIONAL AIDS	50.00	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	8,160.00	33,403.95
LEASES	- - - - -	- - - - -	- - - - -	1,252.67
INTEREST	- - - - -	- - - - -	160,013.00	159,880.03
TOTAL EXPENDITURES	220,055.00	218,593.18	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	220,055.00	218,593.18	160,013.00	159,880.03
CASH BALANCE 6-30-83	397.51	4,860.55	17,217.82CR	19,625.94CR

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	341,306.82	341,306.82
REVENUE		
LOCAL	143,381.00	333,942.37
STATE	- - - - -	200.00
TOTAL REVENUE	143,381.00	334,142.37
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	484,687.82	675,449.19
EXPENDITURES		
BOND INTEREST	117,982.00	122,723.75
BOND REDEMPTION	155,000.00	150,000.00
TOTAL EXPENDITURES	272,982.00	272,723.75
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	272,982.00	272,723.75
CASH BALANCE 6-30-83	211,705.82	402,725.44

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	13,765.00	9,364.96
SERIOUSLY EMOTIONALLY HANDICAPPED	16,059.00	15,218.06
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	3,250.00	420.00
MULTIPLE HANDICAPPED	13,765.00	7,023.72
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	98,654.00	107,767.25
SPEECH HANDICAPPED	24,089.00	18,660.23
TRAINABLE MENTALLY HANDICAPPED	20,648.00	10,530.58
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	190,230.00	168,989.80
GIFTED	9,220.00	16,635.39
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	12,510.00	- - - - -
VOCATIONAL EDUCATION	127,130.00	125,530.00
CAREER EDUCATION	2,510.00	2,250.00
TOTAL OTHER	151,370.00	144,415.39
TOTAL SPECIAL EDUCATION	341,600.00	313,405.19

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	2,350.59	2,350.59	- - - - -	- - - - -	- - - - -	2,350.59	2,350.59	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	36,447.85	36,447.85	10,000.00	15,260.76	10,000.00	1,036.03	36,447.85	50,672.58
UNEMPLOYMENT INSURANCE								

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	507.941	465.196	442.475
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	507.941	465.196	442.475

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,670.74

1982-83 ENROLLMENT	601
PROMOTED	482
RETAINED	33
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	4	20	24
OTHER	3	9	12

TEACHERS SALARIES (ALL FUNDS) 442,000.00

STAFF:STUDENT RATIO

TEACHER	1 TO 20.7
OTHER	1 TO 40.6
TOTAL	1 TO 13.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	32,655.00	29,246.00
OASI	31,022.25	29,229.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	45,019.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM	442.475
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	902,731.64	902,732.00	1,201,634.39	1,299,652.00	914,300.00	868,760.00	1,190,066.03	1,333,624.00
FEDERAL PROJECTS	243.00	243.00	5,484.00	5,484.00	4,110.00	5,602.00	1,617.00	125.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	79,750.00	79,750.00	46,496.79	- - - - -	79,750.00	78,734.00	46,496.79	1,016.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	18,138.55	18,139.00	50,000.00	41,558.00	50,000.00	51,381.00	18,138.55	8,316.00
OTHER FUNDS	2.85	3.00	- - - - -	- - - - -	- - - - -	- - - - -	2.85	3.00
TOTAL	1,000,866.04	1,000,867.00	1,303,615.18	1,346,694.00	1,048,160.00	1,004,477.00	1,256,321.22	1,343,084.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	34,300.00	34,469.00	- - - - -	- - - - -	- - - - -	- - - - -	34,300.00	34,469.00
INSTRUCTION	486,000.00	452,966.00	129,500.00	129,500.00	- - - - -	- - - - -	615,500.00	582,466.00
INSTRUCTION SUPPORT	54,000.00	47,471.00	- - - - -	- - - - -	- - - - -	- - - - -	54,000.00	47,471.00
OPERATION	210,500.00	204,354.00	- - - - -	- - - - -	- - - - -	- - - - -	210,500.00	204,354.00
TOTAL	784,800.00	739,260.00	129,500.00	129,500.00	- - - - -	- - - - -	914,300.00	868,760.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							902,731.64	902,732.00
REVENUE								
LOCAL							202,000.00	210,844.00
COUNTY							- - - - -	- - - - -
STATE							650,678.82	472,989.00
FEDERAL							348,955.57	615,819.00
TOTAL REVENUE							1,201,634.39	1,299,652.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,104,366.03	2,202,384.00
EXPENDITURES								
CERTIFIED SALARIES	464,000.00	436,251.00	- - - - -	- - - - -	- - - - -	- - - - -	464,000.00	436,251.00
CLASSIFIED SALARIES	109,000.00	103,220.00	- - - - -	- - - - -	- - - - -	- - - - -	109,000.00	103,220.00
EMPLOYEE BENEFITS	74,000.00	62,743.00	- - - - -	- - - - -	- - - - -	- - - - -	74,000.00	62,743.00
SUPPLIES & MATERIALS	51,000.00	47,863.00	- - - - -	- - - - -	- - - - -	- - - - -	51,000.00	47,863.00
UTILITIES & COMMUNICATION	30,000.00	31,113.00	- - - - -	- - - - -	- - - - -	- - - - -	30,000.00	31,113.00
TUITION	- - - - -	3,848.00	129,500.00	129,500.00	- - - - -	- - - - -	129,500.00	133,348.00
OTHER EXPENDITURES	56,800.00	54,222.00	- - - - -	- - - - -	- - - - -	- - - - -	56,800.00	54,222.00
TOTAL EXPENDITURES	784,800.00	739,260.00	129,500.00	129,500.00	- - - - -	- - - - -	914,300.00	868,760.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							914,300.00	868,760.00
CASH BALANCE 6-30-83							1,190,066.03	1,333,624.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	79,750.00	79,750.00	- - - - -	- - - - -
REVENUE				
LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	46,496.79	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	46,496.79	- - - - -	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	126,246.79	79,750.00	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	1,220.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	32,000.00	30,606.00	- - - - -	- - - - -
FURNITURE & EQUIPMENT	10,000.00	13,194.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	14,000.00	12,926.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	19,000.00	17,589.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	4,750.00	3,200.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	79,750.00	78,734.00	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	79,750.00	78,734.00	- - - - -	- - - - -
CASH BALANCE 6-30-83	46,496.79	1,016.00	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,000.00	3,310.00
SERIOUSLY EMOTIONALLY HANDICAPPED	9,000.00	2,460.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,000.00	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	3,310.00
LEARNING DISABLED	96,000.00	92,000.00
SPEECH HANDICAPPED	15,500.00	28,430.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	129,500.00	129,500.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	132.00
TOTAL OTHER	- - - - -	132.00
TOTAL SPECIAL EDUCATION	129,500.00	129,632.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,036.737	920.121	872.173
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	1,036.737	920.121	872.173

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,591.07

1982-83 ENROLLMENT	1,244
PROMOTED	792
RETAINED	255
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	80

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	6	63	68
OTHER	22	63	85

TEACHERS SALARIES (ALL FUNDS) 1,320,139.36

STAFF:STUDENT RATIO

TEACHER	1 TO 18.4
OTHER	1 TO 11.3
TOTAL	1 TO 8.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	104,986.34	93,644.30
OASI	101,986.62	91,417.35

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	4,367,996.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	78,207,208.00	1.3733
SECONDARY	64,303,561.00	.4175

RESIDENT ADM	872.173
PRIMARY ASSESSED VALUATION PER ADM	87,376.26

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	652,906.53	665,841.66	2,191,617.47	2,569,577.31	2,844,524.00	2,706,929.65	- - - - -	519,489.32
FEDERAL PROJECTS	96,825.88	69,900.05	567,300.00	299,618.13	567,300.00	313,412.97	96,825.88	56,105.21
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	873,239.68	862,423.29	317,892.96	432,939.23	1,181,780.07	306,469.00	29,382.56	988,893.52
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	80,358.76	53,681.47	202,000.00	221,845.65	409,000.00	205,745.38	122,641.24CR	69,781.77
OTHER FUNDS	1,653.64	1,653.64	5,346.36	5,470.68	7,000.00	1,609.97	- - - - -	5,514.33
TOTAL	1,704,984.49	1,653,500.11	3,284,156.78	3,819,450.98	4,969,574.07	3,533,166.94	3,567.20	1,639,784.15

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	327,547.00	239,883.57	14,793.00	53,677.28	- - - - -	- - - - -	342,340.00	293,560.85
INSTRUCTION	1,685,382.75	1,610,666.89	296,352.00	234,769.23	- - - - -	- - - - -	1,382,234.75	1,245,436.12
INSTRUCTION SUPPORT	271,612.00	329,611.50	51,567.00	51,387.30	- - - - -	- - - - -	323,179.00	380,998.80
OPERATION	659,723.00	679,695.70	32,641.00	27,948.98	104,406.25	78,269.20	796,770.25	785,913.88
TOTAL	2,344,764.75	2,259,857.66	395,353.00	367,802.79	104,406.25	78,269.20	2,844,524.00	2,706,929.65

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							652,906.53	665,841.66
REVENUE								
LOCAL							1,006,883.28	1,642,616.24
COUNTY							68,718.00	84,081.99
STATE							1,116,019.22	832,910.08
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							2,191,617.47	2,569,577.31
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,844,524.00	3,235,418.97
EXPENDITURES								
CERTIFIED SALARIES	1,238,912.00	1,184,158.87	263,480.00	221,097.86	- - - - -	- - - - -	1,499,362.00	1,375,286.63
CLASSIFIED SALARIES	479,038.00	493,627.07	70,206.00	91,966.01	44,447.00	37,922.36	593,691.00	623,514.44
EMPLOYEE BENEFITS	192,886.00	226,865.59	32,841.00	27,948.98	11,188.00	7,248.86	236,715.00	262,063.22
SUPPLIES & MATERIALS	91,244.00	89,448.96	4,192.00	2,927.69	30,620.00	30,998.89	126,056.00	123,376.64
UTILITIES & COMMUNICATION	183,154.00	150,890.64	- - - - -	- - - - -	- - - - -	- - - - -	183,154.00	150,890.64
TUITION	- - - - -	1,262.64	22,164.00	11,045.66	- - - - -	- - - - -	22,164.00	12,308.30
OTHER EXPENDITURES	162,530.75	143,623.89	2,700.00	12,817.79	18,151.25	2,099.30	183,382.00	158,540.98
TOTAL EXPENDITURES	2,344,764.75	2,259,857.66	395,363.00	367,802.79	104,406.25	78,269.20	2,844,524.00	2,706,929.65
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,844,524.00	2,706,929.65
CASH BALANCE 6-30-83							- - - - -	519,489.32

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	53,367.60	57,492.40	812,568.63	797,627.44
REVENUE				
LOCAL	95,957.47	141,470.20	221,235.48	285,354.91
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	825.43	- - - - -	1,609.35
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	95,957.47	142,295.63	221,235.48	286,964.26
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	149,325.07	199,788.03	1,033,804.11	1,084,591.70
EXPENDITURES				
LAND & IMPROVEMENTS	60,000.00	8,856.92	100,000.00	870.00
BUILDING & IMPROVEMENTS	30,000.00	53,485.01	762,925.00	48,591.95
FURNITURE & EQUIPMENT	15,000.00	18,537.10	50,000.00	30,342.53
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	1,357.14	70,000.00	81,746.40
NON PUPIL TRANSPORTTION	- - - - -	13,443.62	- - - - -	- - - - -
LIBRARY BOOKS	5,000.00	4,489.92	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	39,325.07	20,744.95	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	22,951.16	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	22,000.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	149,325.07	143,865.82	1,004,925.00	161,550.88
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	149,325.07	143,865.82	1,004,925.00	161,550.88
CASH BALANCE 6-30-83	- - - - -	55,922.21	28,879.11	923,040.82

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	7,303.45	7,303.45
TOTAL REVENUE	700.00	3,679.34
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	8,003.45	10,982.79
TOTAL EXPENDITURES	7,500.00	1,052.30
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	7,500.00	1,052.30
CASH BALANCE 6-30-83	503.45	9,930.49

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	1,455.00
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	1,455.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	1,455.00

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	103,424.00	11,911.94
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	15,133.89
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	51,001.00	15,798.10
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	178,700.00	226,677.10
SPEECH HANDICAPPED	31,114.00	71,121.26
TRAINABLE MENTALLY HANDICAPPED	31,114.00	15,849.48
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	395,353.00	356,491.77
GIFTED	- - - - -	6,406.11
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	6,406.11
TOTAL SPECIAL EDUCATION	396,353.00	362,897.88

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	10,000.00	- - - - -	10,000.00CR	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	4,380.01	5,680.34	15,000.00	32,000.00	30,000.00	24,255.11	10,619.99CR	13,425.23

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	185,306.471	185,362.169	186,137.457
HIGH SCHOOL	83,504.692	81,813.053	79,674.404
TOTAL	268,811.163	267,175.222	265,811.861

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,738.38

1982-83 ENROLLMENT	296,933
PROMOTED	246,012
RETAINED	39,767
HIGH SCHOOL GRADUATES	16,255
DROPOUTS	12,754

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	4,445	9,554	13,999
OTHER	4,306	7,410	11,716

TEACHERS SALARIES (ALL FUNDS) 298,927,922.18

STAFF:STUDENT RATIO	
TEACHER	1 TO 19.7
OTHER	1 TO 23.5
TOTAL	1 TO 10.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	24,012,167.12	23,401,135.07
OASI	22,978,501.56	22,676,991.07

III. FACILITIES

SCHOOLS	364
INVESTMENTS IN GENERAL FIXED ASSETS	71,710,018.81
BONDS OUTSTANDING 6-30-83	438,075,996.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -
RESIDENT ADM	263,340.315	
PRIMARY ASSESSED VALUATION PER ADM	- - -	

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	20,177,122.07	21,211,344.76	547,209,214.91	544,123,888.54	565,226,398.65	559,574,134.20	2,159,938.33	5,761,099.10
FEDERAL PROJECTS	3,556,879.03	3,029,445.84	26,659,293.34	24,591,143.54	29,525,777.64	23,918,740.63	690,394.73	3,701,848.75
STATE PROJECTS	157,498.04	148,677.91	791,045.34	540,842.48	789,827.00	615,835.79	158,716.38	73,684.60
CAPITAL (EXCL BOND BLDG FUND)	32,021,074.25	33,598,185.04	58,819,608.38	63,187,876.62	81,520,613.91	64,286,628.26	9,320,068.72	32,499,433.40
DEBT SERVICE	30,974,974.50	40,084,402.12	47,354,124.74	67,836,838.72	60,026,554.50	59,113,528.24	18,302,544.74	48,807,412.60
SPECIAL REVENUE FUNDS	7,926,832.62	8,120,970.29	36,845,385.54	37,815,890.68	44,403,449.00	35,633,905.42	166,769.16	10,302,955.55
OTHER FUNDS	437,875.98	436,534.13	812,673.34	447,562.70	982,203.40	338,100.96	88,345.92	545,995.87
TOTAL	95,252,256.49	106,629,560.09	718,089,345.59	738,523,743.28	782,454,824.10	743,460,873.50	30,886,777.98	101,692,429.87

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	19,887,408.80	20,066,479.26	2,340,259.39	2,251,725.66	- - - - -	- - - - -	22,227,668.19	22,318,204.92
INSTRUCTION	259,918,557.37	258,673,872.00	59,608,272.42	58,560,019.30	- - - - -	- - - - -	319,526,829.79	317,233,891.30
INSTRUCTION SUPPORT	67,347,515.42	67,255,261.48	10,773,385.84	10,302,071.93	- - - - -	- - - - -	78,120,901.26	77,557,333.41
OPERATION	116,459,016.69	116,087,440.69	6,511,490.86	6,280,821.90	18,789,461.99	18,085,285.67	141,759,969.54	140,453,548.26
TOTAL	463,612,498.28	462,083,053.43	79,233,408.51	77,394,638.79	18,789,461.99	18,085,285.67	561,635,368.78	557,562,977.89

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							20,177,122.07	21,211,344.76
REVENUE								
LOCAL							158,951,488.36	136,201,528.71
COUNTY							15,957,714.49	26,764,523.52
STATE							368,804,626.40	375,449,430.79
FEDERAL							1,908,353.10	3,582,483.37
TOTAL REVENUE							543,622,182.35	541,997,966.59
TRANSFERS							106,052.69	159,259.95
FUNDS PROVIDED BY SCHOOL PLANT							3,481,979.87	1,966,862.00
TOTAL FUNDS AVAILABLE							567,386,336.98	565,335,233.30
EXPENDITURES								
CERTIFIED SALARIES	292,750,151.37	290,565,584.11	51,331,255.21	50,845,127.95	- - - - -	- - - - -	344,081,406.58	341,410,712.06
CLASSIFIED SALARIES	83,041,368.00	83,757,662.04	14,849,772.07	14,531,879.40	9,444,267.15	9,586,846.05	107,335,397.22	107,876,387.49
EMPLOYEE BENEFITS	31,323,091.03	31,425,907.06	5,523,988.71	5,353,503.73	2,184,842.18	2,199,413.06	39,031,721.92	38,978,823.84
SUPPLIES & MATERIALS	16,587,974.36	18,140,806.41	1,429,387.51	1,175,594.75	4,717,852.92	4,073,703.15	22,735,214.79	23,390,104.31
UTILITIES & COMMUNICATION	25,946,464.14	23,945,795.96	572,359.59	544,629.11	18,050.00	94,093.05	26,536,873.73	24,584,518.12
TUITION	1,625,371.00	1,546,476.49	4,549,872.62	4,077,738.71	38,883.45	13,421.86	6,214,127.07	5,637,636.06
OTHER EXPENDITURES	12,338,088.38	12,700,821.36	976,772.80	866,167.14	2,385,766.29	2,117,808.51	15,700,627.47	15,684,797.01
TOTAL EXPENDITURES	463,612,498.28	462,083,053.43	79,233,408.51	77,394,638.79	18,789,461.99	18,085,285.67	561,635,368.78	557,562,977.89
TRANSFERS							- - - - -	44,494.31
EXPENDITURES FROM SCHOOL PLANT FUND							3,591,029.87	1,966,862.00
TOTAL EXPENDITURES AND OTHER USES							565,226,398.65	559,574,134.20
CASH BALANCE 6-30-83							2,159,938.33	5,761,099.10

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,365,325.85	4,622,634.49	24,213,108.66	25,463,990.67
REVENUE				
LOCAL	22,582,998.94	19,144,160.31	20,513,525.87	19,382,491.65
COUNTY	502,495.36	952,273.44	- - - - -	- - - - -
STATE	13,160,816.67	17,760,592.55	- - - - -	3,983,006.46
FEDERAL	- - - - -	156,047.93	- - - - -	- - - - -
TOTAL REVENUE	36,246,310.97	38,013,074.23	20,513,525.87	23,365,498.11
TRANSFERS	40,000.00CR	- - - - -	- - - - -	6,376.30
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	50,000.00	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	40,621,636.82	42,635,708.72	44,726,634.53	48,835,865.08
EXPENDITURES				
LAND & IMPROVEMENTS	2,594,377.00	2,561,207.16	2,641,547.49	880,549.28
BUILDING & IMPROVEMENTS	8,158,571.06	7,117,516.87	20,111,069.00	14,202,746.04
FURNITURE & EQUIPMENT	11,855,974.83	12,458,025.37	8,563,202.92	4,431,116.03
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	3,464,421.37	3,369,681.57	484,323.00	555,451.46
NON PUPIL TRANSPORTTION	918,339.14	832,189.80	117,713.00	68,894.26
LIBRARY BOOKS	2,649,904.40	2,412,765.33	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	8,477,325.32	8,391,300.89	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,885,121.06	1,559,368.89	- - - - -	- - - - -
TUITION	178,096.72	143,718.79	- - - - -	- - - - -
LEASES	71,357.00	3,015.38	4,159,747.60	3,319,404.24
INTEREST	- - - - -	- - - - -	- - - - -	78,295.48
TOTAL EXPENDITURES	40,253,487.90	38,848,790.05	36,077,603.01	23,536,456.79
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	50,000.00	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	40,303,487.90	38,848,790.05	36,077,603.01	23,536,456.79
CASH BALANCE 6-30-83	318,148.92	3,786,918.67	8,649,031.52	25,299,408.29

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,361,688.64	3,422,061.52
TOTAL REVENUE	778,459.26	1,274,268.10
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	4,140,147.90	4,696,329.62
TOTAL EXPENDITURES	3,788,523.00	1,250,524.47
TRANSFERS	- - - - -	115,227.95
TOTAL EXPENDITURES AND OTHER USES	3,788,523.00	1,365,752.42
CASH BALANCE 6-30-83	351,624.90	3,330,577.20

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	30,974,974.50	40,084,402.12
REVENUE		
LOCAL	47,344,124.74	58,630,521.14
STATE	10,000.00	62,869.26
TOTAL REVENUE	47,354,124.74	58,693,390.40
TRANSFERS	- - - - -	9,143,148.32
TOTAL AVAILABLE	78,329,099.24	107,920,940.84
EXPENDITURES		
BOND INTEREST	26,916,964.50	28,280,845.24
BOND REDEMPTION	33,109,590.00	30,554,450.00
TOTAL EXPENDITURES	60,026,554.50	58,835,295.24
TRANSFERS	- - - - -	278,233.00
TOTAL EXPENDITURES AND OTHER USES	60,026,554.50	59,113,528.24
CASH BALANCE 6-30-83	18,302,544.74	48,807,412.60

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,390,984.90	2,406,210.00	200,458.76	219,357.00
REVENUE	2,595,966.29	7,140,917.32	649,595.87	820,260.87
TOTAL AVAILABLE	4,986,951.19	9,547,127.32	850,054.63	1,039,617.87
EXPENDITURES				
CERTIFIED SALARIES	422,278.00	380,363.00	20,000.00	- - - - -
CLASSIFIED SALARIES	45,205.00	49,204.00	60,560.00	50,246.00
EMPLOYEE BENEFITS	298,205.00	280,951.00	8,440.00	5,338.00
SUPPLIES & MATERIALS	10,000.00	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	2,128,659.00	1,004,718.00	498,248.87	143,745.00
TUITION	5,000.00	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	76,634.00	46,615.00	94,690.00	5,482.00
SUB TOTAL	2,985,981.00	1,761,851.00	681,938.87	204,811.00
CAPITAL OUTLAY	- - - - -	- - - - -	50,000.00	- - - - -
TOTAL EXPENDITURES	2,985,981.00	1,761,851.00	731,938.87	204,811.00
CASH BALANCE 6-30-83	2,000,970.19	7,785,276.32	118,115.76	834,806.87

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,901,338.04	7,457,940.85
SERIOUSLY EMOTIONALLY HANDICAPPED	8,092,963.12	8,036,726.60
HEARING HANDICAPPED	1,365,950.44	1,306,352.35
HOMEBOUND OR HOSPITALIZED	1,740,853.78	1,786,407.43
MULTIPLE HANDICAPPED	2,451,884.61	2,284,940.94
PHYSICALLY HANDICAPPED	1,201,186.34	1,097,015.32
LEARNING DISABLED	27,273,141.54	27,000,705.33
SPEECH HANDICAPPED	5,198,011.64	5,136,281.36
TRAINABLE MENTALLY HANDICAPPED	6,016,010.92	5,455,097.58
VISUAL HANDICAPPED	886,652.22	874,362.07
TOTAL HANDICAPPED	62,129,992.65	60,435,829.83
GIFTED	5,588,471.05	5,538,549.26
BILINGUAL EDUCATION	3,212,178.35	3,212,164.74
REMEDIAL EDUCATION	108,945.00	53,896.00
VOCATIONAL EDUCATION	7,952,613.46	8,013,995.75
CAREER EDUCATION	209,789.00	168,069.52
TOTAL OTHER	17,071,996.86	16,986,875.27
TOTAL SPECIAL EDUCATION	79,201,989.51	77,422,505.10

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	41,894,695.44	47,511,602.84	60,480,912.88	66,809,661.96	76,182,305.14	62,529,935.80	26,193,303.18	51,791,329.00
INTER-GOVERN AGREEMENTS	262,932.72	124,005.55	1,675,046.13	1,452,351.89	1,896,005.00	1,442,187.48	41,973.85	134,169.96
INDIRECT COSTS	302,417.06	300,449.19	749,714.38	800,352.25	1,051,855.00	702,899.53	276.44	397,901.91
UNEMPLOYMENT INSURANCE	2,768,840.28	2,795,764.37	612,277.32	829,906.44	1,972,662.00	727,977.79	1,408,455.60	2,897,713.02

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,148.133	1,170.251	1,288.268
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	1,148.133	1,170.251	1,288.268

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,865.37

1982-83 ENROLLMENT	1,695
PROMOTED	1,339
RETAINED	180
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	28

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	15	53	68
OTHER	23	47	70

TEACHERS SALARIES (ALL FUNDS) 1,254,095.00

STAFF:STUDENT RATIO

TEACHER	1 TO 20.0
OTHER	1 TO 19.5
TOTAL	1 TO 9.9

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	101,084.00	98,688.00
OASI	96,752.00	95,613.00

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	7,400,558.00
BONDS OUTSTANDING 6-30-83	3,800,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	41,334,008.00	1.9021
SECONDARY	50,799,249.00	.5961

RESIDENT ADM	1,281.267
PRIMARY ASSESSED VALUATION PER ADM	32,260.26

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	631,031.00	630,356.00	2,221,172.31	2,463,173.00	2,888,583.00	2,661,830.00	36,379.69CR	431,699.00
FEDERAL PROJECTS	24,874.00	23,219.00	143,912.00	129,419.00	143,912.00	118,054.00	24,874.00	34,584.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	295,844.00	295,844.00	289,397.00	263,057.00	678,972.00	348,844.00	93,731.00CR	210,057.00
DEBT SERVICE	372,119.00	166,626.00	302,802.00	662,310.00	275,275.00	502,003.00	399,646.00	326,933.00
SPECIAL REVENUE FUNDS	20,000.00	16,000.00	109,000.00	125,799.00	120,000.00	114,240.00	9,000.00	27,559.00
OTHER FUNDS	3,312.00	3,819.00	900.00	962.00	3,500.00	- - - - -	712.00	4,781.00
TOTAL	1,347,180.00	1,135,864.00	3,067,183.31	3,644,720.00	4,110,242.00	3,744,971.00	304,121.31	1,035,613.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	123,609.00	116,503.00	39,663.00	39,569.00	- - - - -	- - - - -	163,272.00	156,072.00
INSTRUCTION	1,301,042.00	1,248,049.00	297,226.00	266,801.00	- - - - -	- - - - -	1,598,268.00	1,514,850.00
INSTRUCTION SUPPORT	309,246.00	289,792.00	51,824.00	45,542.00	- - - - -	- - - - -	361,070.00	335,334.00
OPERATION	566,852.00	491,100.00	5,000.00	1,160.00	194,121.00	163,314.00	785,973.00	655,574.00
TOTAL	2,300,749.00	2,145,444.00	393,713.00	353,072.00	194,121.00	163,314.00	2,888,583.00	2,661,830.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							631,031.00	630,356.00
REVENUE								
LOCAL							478,903.00	566,048.00
COUNTY							- - - - -	175,561.00
STATE							1,732,269.31	1,695,425.00
FEDERAL							10,000.00	26,139.00
TOTAL REVENUE							2,221,172.31	2,463,173.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,852,203.31	3,093,529.00
EXPENDITURES								
CERTIFIED SALARIES	1,273,970.00	1,243,086.00	210,080.00	198,967.00	- - - - -	- - - - -	1,484,050.00	1,442,053.00
CLASSIFIED SALARIES	371,335.00	349,767.00	106,450.00	101,840.00	82,573.00	80,476.00	560,358.00	532,083.00
EMPLOYEE BENEFITS	133,646.00	128,572.00	33,337.00	31,495.00	26,393.00	25,488.00	193,376.00	185,552.00
SUPPLIES & MATERIALS	155,689.00	143,695.00	10,000.00	8,231.00	58,000.00	37,547.00	223,689.00	189,473.00
UTILITIES & COMMUNICATION	178,782.00	140,458.00	7,000.00	1,660.00	- - - - -	- - - - -	185,782.00	142,118.00
TUITION	- - - - -	- - - - -	8,999.00	- - - - -	- - - - -	- - - - -	8,999.00	- - - - -
OTHER EXPENDITURES	187,327.00	139,866.00	17,847.00	10,879.00	27,155.00	19,806.00	232,329.00	170,551.00
TOTAL EXPENDITURES	2,300,749.00	2,145,444.00	393,713.00	353,072.00	194,121.00	163,314.00	2,888,583.00	2,661,830.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,888,583.00	2,661,830.00
CASH BALANCE 6-30-83							36,379.69CR	431,699.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	22,723.00	22,723.00	273,121.00	273,121.00
REVENUE				
LOCAL	166,277.00	138,578.00	120,063.00	105,580.00
COUNTY	- - - - -	1,773.00	- - - - -	- - - - -
STATE	3,057.00	17,126.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	169,334.00	157,477.00	120,063.00	105,580.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	192,057.00	180,200.00	393,184.00	378,701.00
EXPENDITURES				
LAND & IMPROVEMENTS	15,000.00	9,515.00	7,000.00	- - - - -
BUILDING & IMPROVEMENTS	45,000.00	16,901.00	450,000.00	193,019.00
FURNITURE & EQUIPMENT	47,057.00	53,828.00	4,415.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	30,000.00	32,101.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	7,000.00	7,586.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	36,000.00	27,260.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	12,000.00	4,138.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	25,500.00	4,496.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	192,057.00	151,329.00	486,915.00	197,515.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	192,057.00	151,329.00	486,915.00	197,515.00
CASH BALANCE 6-30-83	- - - - -	28,871.00	93,731.00CR	181,186.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	372,119.00	166,626.00
REVENUE		
LOCAL	302,802.00	325,310.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	302,802.00	325,310.00
TRANSFERS	- - - - -	337,000.00
TOTAL AVAILABLE	674,921.00	828,936.00
EXPENDITURES		
BOND INTEREST	95,275.00	- - - - -
BOND REDEMPTION	180,000.00	502,003.00
TOTAL EXPENDITURES	275,275.00	502,003.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	275,275.00	502,003.00
CASH BALANCE 6-30-83	399,646.00	326,933.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	22,472.00	21,544.00
SERIOUSLY EMOTIONALLY HANDICAPPED	8,471.00	14,424.00
HEARING HANDICAPPED	6,000.00	1,481.00
HOMEBOUND OR HOSPITALIZED	1,500.00	- - - - -
MULTIPLE HANDICAPPED	5,370.00	4,469.00
PHYSICALLY HANDICAPPED	4,576.00	- - - - -
LEARNING DISABLED	253,485.00	245,066.00
SPEECH HANDICAPPED	28,492.00	20,313.00
TRAINABLE MENTALLY HANDICAPPED	15,671.00	2,960.00
VISUAL HANDICAPPED	2,000.00	- - - - -
TOTAL HANDICAPPED	348,037.00	310,237.00
GIFTED	36,076.00	33,827.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	9,600.00	9,008.00
TOTAL OTHER	45,676.00	42,835.00
TOTAL SPECIAL EDUCATION	393,713.00	353,072.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	37,768.00	37,769.00	9,168.00	9,168.00	37,000.00	3,294.00	9,936.00	43,643.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	113.184	116.217	107.221
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	113.184	116.217	107.221

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,724.77

1982-83 ENROLLMENT	142
PROMOTED	108
RETAINED	10
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	6

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	8	8
OTHER	3	6	9

TEACHERS SALARIES (ALL FUNDS) 125,260.98

STAFF:STUDENT RATIO

TEACHER	1 TO 13.6
OTHER	1 TO 12.4
TOTAL	1 TO 6.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	13,200.00	12,992.32
OASI	12,600.00	13,156.97

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	1,099,677.00
BONDS OUTSTANDING 6-30-83	80,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	14,044,638.00	3.6425
SECONDARY	14,443,164.00	.3183

RESIDENT ADM	107.221
PRIMARY ASSESSED VALUATION PER ADM	130,937.78

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	- - - - -	86,010.63	306,061.47	377,341.77	360,629.00	388,497.89	84,567.53CR	74,854.41
FEDERAL PROJECTS	173.25	173.25	4,246.30	6,584.64	4,246.30	4,444.97	173.25	2,312.92
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	205,422.25	205,422.25	53,197.96	51,295.17	198,191.00	156,734.97	60,429.21	99,982.45
DEBT SERVICE	- - - - -	40,570.73	45,963.00	42,246.69	44,320.00	40,196.00	1,643.00	42,622.42
SPECIAL REVENUE FUNDS	67.21	67.21	14,000.00	19,879.21	14,000.00	19,583.70	3,932.79CR	362.72
OTHER FUNDS	875.17	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	875.17	- - - - -
TOTAL	206,537.88	332,243.97	423,468.73	497,347.48	629,386.30	579,426.83	4,620.31	220,164.92

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	20,582.00	21,323.86	- - - - -	- - - - -	- - - - -	- - - - -	20,582.00	21,323.86
INSTRUCTION	154,477.00	140,287.48	30,780.00	34,879.34	- - - - -	- - - - -	185,257.00	175,166.82
INSTRUCTION SUPPORT	30,630.00	38,960.21	- - - - -	- - - - -	- - - - -	- - - - -	30,630.00	38,960.21
OPERATION	88,185.00	91,580.98	- - - - -	- - - - -	36,005.00	31,466.32	124,190.00	123,047.30
TOTAL	293,874.00	292,152.53	30,780.00	34,879.34	36,005.00	31,466.32	360,629.00	358,497.89

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							- - - - -	86,010.63
REVENUE								
LOCAL							306,061.47	322,375.99
COUNTY							- - - - -	3,062.61
STATE							- - - - -	51,876.34
FEDERAL							- - - - -	27.83
TOTAL REVENUE							306,061.47	377,341.77
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							306,061.47	433,352.30
EXPENDITURES								
CERTIFIED SALARIES	160,105.00	162,580.00	27,120.00	31,335.82	- - - - -	- - - - -	187,225.00	193,915.82
CLASSIFIED SALARIES	62,230.00	60,282.47	- - - - -	- - - - -	10,300.00	12,650.98	72,530.00	72,933.45
EMPLOYEE BENEFITS	24,632.00	21,867.80	1,530.00	1,773.10	3,042.00	3,553.73	29,204.00	27,194.63
SUPPLIES & MATERIALS	9,080.00	11,044.90	500.00	170.42	16,764.00	12,993.89	26,344.00	24,209.21
UTILITIES & COMMUNICATION	26,857.00	24,147.05	- - - - -	- - - - -	- - - - -	- - - - -	26,857.00	24,147.05
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	11,000.00	12,241.31	1,600.00	1,600.00	6,869.00	2,267.72	19,469.00	16,099.03
TOTAL EXPENDITURES	293,874.00	292,152.53	30,780.00	34,879.34	36,005.00	31,466.32	360,629.00	358,497.89
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							360,629.00	358,497.89
CASH BALANCE 6-30-83							84,567.53CR	74,854.41

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	9,379.04	9,379.04	196,043.21	196,043.21
REVENUE				
LOCAL	11,811.96	11,106.61	41,386.00	40,188.56
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	11,811.96	11,106.61	41,386.00	40,188.56
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	21,191.00	20,485.65	237,429.21	236,231.77
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	9,191.00	712.12	150,000.00	101,329.07
FURNITURE & EQUIPMENT	6,000.00	6,434.43	10,000.00	8,375.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	15,000.00	25,088.70
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	1,000.00	233.12	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	8,000.00	13,388.65	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,000.00	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	2,000.00	1,173.88
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	91,191.00	20,768.32	177,000.00	135,966.65
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	21,191.00	20,768.32	177,000.00	135,966.65
CASH BALANCE 6-30-83	- - - - -	282.67CR	60,429.21	100,265.12

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	40,570.73
REVENUE		
LOCAL	45,963.00	42,246.69
STATE	- - - - -	- - - - -
TOTAL REVENUE	45,963.00	42,246.69
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	45,963.00	82,817.42
EXPENDITURES		
BOND INTEREST	4,320.00	- - - - -
BOND REDEMPTION	40,000.00	40,195.00
TOTAL EXPENDITURES	44,320.00	40,195.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	44,320.00	40,195.00
CASH BALANCE 6-30-83	1,643.00	42,622.42

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,415.00	5,529.00
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	9,529.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5,884.00	1,865.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	13,231.00	14,756.34
SPEECH HANDICAPPED	7,220.00	7,220.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	30,750.00	34,879.34
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	30,750.00	34,879.34

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	7,656.76	- - - - -	3,000.00	- - - - -	2,589.00	- - - - -	8,067.76	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	731.542	742.150	798.792
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	731.542	742.150	798.792

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,497.45

1982-83 ENROLLMENT	807
PROMOTED	760
RETAINED	22
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	13	25	38
OTHER	15	41	56

TEACHERS SALARIES (ALL FUNDS) 470,075.62

STAFF:STUDENT RATIO	
TEACHER	1 TO 22.2
OTHER	1 TO 14.5
TOTAL	1 TO 8.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	37,031.58	33,461.13
OASI	35,444.51	33,587.84

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	55,977.74
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	1,658,535.00	2.1885
SECONDARY	1,630,593.00	- - -

RESIDENT ADM	469.075
PRIMARY ASSESSED VALUATION PER ADM	3,536.76

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	46,140.11	46,140.11	1,396,508.00	1,416,647.56	1,442,648.11	1,367,437.70	- - - - -	95,349.97
FEDERAL PROJECTS	2,975.19	2,975.19	59,626.96	56,651.77	50,000.00	57,957.65	12,602.15	1,669.31
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	12,420.44	12,420.44	76,779.56	77,587.06	81,004.00	82,770.46	196.00	7,237.04
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	380.00	100.00	107.58	100.00CR	272.42	
TOTAL	61,535.74	61,535.74	1,532,914.52	1,551,266.39	1,581,752.11	1,508,273.39	12,898.15	104,528.74

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	103,749.89	100,405.43	- - - - -	- - - - -	- - - - -	- - - - -	103,749.89	100,405.43
INSTRUCTION	720,394.07	693,144.39	77,860.13	72,805.11	- - - - -	- - - - -	798,254.20	765,949.50
INSTRUCTION SUPPORT	95,643.56	91,723.96	- - - - -	- - - - -	- - - - -	- - - - -	95,643.56	91,723.96
OPERATION	336,283.86	310,875.16	- - - - -	- - - - -	108,716.80	98,483.65	445,000.66	409,358.81
TOTAL	1,256,071.18	1,196,148.94	77,860.13	72,805.11	108,716.80	98,483.65	1,442,648.11	1,367,437.70

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							46,140.11	46,140.11
REVENUE								
LOCAL							541,326.45	497,629.19
COUNTY							40,000.00	92,074.65
STATE							815,181.55	826,765.40
FEDERAL							- - - - -	178.32
TOTAL REVENUE							1,396,508.00	1,416,647.56
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,442,648.11	1,462,787.67
EXPENDITURES								
CERTIFIED SALARIES	495,629.32	488,432.27	29,093.29	28,624.69	- - - - -	- - - - -	524,722.61	517,056.96
CLASSIFIED SALARIES	343,879.97	326,399.71	24,782.56	23,199.98	59,319.45	59,017.83	427,981.98	408,617.50
EMPLOYEE BENEFITS	108,684.76	103,382.28	6,349.28	6,239.12	9,494.59	10,076.57	124,528.63	119,677.97
SUPPLIES & MATERIALS	150,238.41	132,838.70	8,200.00	7,643.34	24,848.34	19,718.05	183,286.75	160,200.09
UTILITIES & COMMUNICATION	31,200.00	30,225.63	- - - - -	- - - - -	- - - - -	- - - - -	31,200.00	30,225.63
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	126,438.72	114,990.35	9,435.00	7,098.00	15,054.42	9,671.20	150,928.14	131,759.55
TOTAL EXPENDITURES	1,256,071.18	1,196,148.94	77,860.13	72,805.11	108,716.80	98,483.65	1,442,648.11	1,367,437.70
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,442,648.11	1,367,437.70
CASH BALANCE 6-30-83							- - - - -	95,349.97

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	7,466.09	7,466.09	4,954.35	4,954.35
REVENUE				
LOCAL	2,200.00	23,374.72	4,545.65	4,282.12
COUNTY	- - - - -	930.06	- - - - -	- - - - -
STATE	70,033.91	49,000.17	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	72,233.91	73,304.94	4,545.65	4,282.12
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	79,700.00	80,771.03	9,500.00	9,236.47
EXPENDITURES				
LAND & IMPROVEMENTS	5,000.00	4,352.50	3,500.00	- - - - -
BUILDING & IMPROVEMENTS	22,500.00	32,496.94	- - - - -	- - - - -
FURNITURE & EQUIPMENT	20,004.00	14,951.04	6,000.00	4,175.26
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	2,000.00	1,443.72	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	20,000.00	16,324.08	- - - - -	- - - - -
INSTRUCTIONAL AIDS	10,000.00	9,024.92	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	79,504.00	78,595.20	9,500.00	4,175.26
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	79,504.00	78,595.20	9,500.00	4,175.26
CASH BALANCE 6-30-83	196.00	2,175.83	- - - - -	5,061.21

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	18,997.87	17,473.22
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	7,163.13	6,552.45
PHYSICALLY HANDICAPPED	2,725.10	2,184.15
LEARNING DISABLED	32,701.25	30,578.14
SPEECH HANDICAPPED	2,802.96	3,640.25
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	64,390.31	60,428.21
GIFTED	8,798.19	8,008.56
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	4,671.63	4,368.34
TOTAL OTHER	13,469.82	12,376.90
TOTAL SPECIAL EDUCATION	77,860.13	72,805.11

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	1,314.03	1,314.03	2,000.00	2,000.00	2,000.00	- - - - -	1,314.03	3,314.03

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	9.271	10.500	10.000
HIGH SCHOOL	- - -	- - -	- - -
TOTAL	9.271	10.500	10.000

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 3,084.79

1982-83 ENROLLMENT	15
PROMOTED	9
RETAINED	3
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	1	1
OTHER	- -	- -	- -

TEACHERS SALARIES (ALL FUNDS) 10,795.00

STAFF:STUDENT RATIO

TEACHER	1 TO 10.5
OTHER	1 TO 42.0
TOTAL	1 TO 8.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	770.00	752.46
OASI	753.50	723.23

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	110,465.84
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	6,518,048.00	.5539
SECONDARY	6,580,420.00	- - -

RESIDENT ADM	10.000
PRIMARY ASSESSED VALUATION PER ADM	651,804.80

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	4,717.69	4,717.69	30,232.31	30,286.23	34,950.00	32,394.08	- - - - -	2,609.84
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	35.61	35.61	5,864.39	5,758.57	5,900.00	5,425.77	- - - - -	368.41
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	4,753.30	4,753.30	36,096.70	36,044.80	40,850.00	37,819.85	- - - - -	2,978.25

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,350.00	1,277.70	- - - - -	- - - - -	- - - - -	- - - - -	1,350.00	1,277.70
INSTRUCTION	16,800.00	16,789.81	750.00	750.00	- - - - -	- - - - -	17,550.00	16,539.81
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	15,050.00	13,780.37	250.00	250.00	750.00	546.20	16,050.00	14,576.57
TOTAL	33,200.00	30,847.88	1,000.00	1,000.00	750.00	546.20	34,950.00	32,394.08

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							4,717.69	4,717.69
REVENUE								
LOCAL							30,232.31	30,085.80
COUNTY							- - - - -	- - - - -
STATE							- - - - -	197.90
FEDERAL							- - - - -	2.53
TOTAL REVENUE							30,232.31	30,286.23
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							34,950.00	35,003.92
EXPENDITURES								
CERTIFIED SALARIES	11,600.00	10,795.00	- - - - -	- - - - -	- - - - -	- - - - -	11,600.00	10,795.00
CLASSIFIED SALARIES	7,200.00	4,540.00	- - - - -	- - - - -	- - - - -	- - - - -	7,200.00	4,540.00
EMPLOYEE BENEFITS	750.00	5,075.63	- - - - -	750.00	- - - - -	- - - - -	750.00	3,825.63
SUPPLIES & MATERIALS	3,000.00	2,548.79	- - - - -	- - - - -	- - - - -	- - - - -	3,000.00	2,548.79
UTILITIES & COMMUNICATION	4,900.00	4,469.57	- - - - -	- - - - -	- - - - -	- - - - -	4,900.00	4,469.57
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	5,750.00	5,418.89	1,000.00	250.00	750.00	546.20	7,500.00	6,215.09
TOTAL EXPENDITURES	33,200.00	30,847.88	1,000.00	1,000.00	750.00	546.20	34,950.00	32,394.08
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							34,950.00	32,394.08
CASH BALANCE 6-30-83							- - - - -	2,609.84

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	35.61	35.61	- - - - -	- - - - -
REVENUE				
LOCAL	5,864.39	5,758.57	- - - - -	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	5,864.39	5,758.57	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	5,900.00	5,794.18	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	3,000.00	2,910.98	- - - - -	- - - - -
FURNITURE & EQUIPMENT	750.00	823.43	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	350.00	308.10	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	800.00	814.20	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,000.00	769.06	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	5,900.00	5,425.77	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	5,900.00	5,425.77	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	368.41	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	750.00	750.00
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	750.00	750.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	250.00	250.00
TOTAL OTHER	250.00	250.00
TOTAL SPECIAL EDUCATION	1,000.00	1,000.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	1,650.00	- - - - -	1,650.00CR

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	2,520.879	2,537.013	2,540.479
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	2,520.879	2,537.013	2,540.479

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,571.10

1982-83 ENROLLMENT	3,108
PROMOTED	2,676
RETAINED	519
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	12

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	42	93	135
OTHER	38	86	124

TEACHERS SALARIES (ALL FUNDS) 2,559,450.00

STAFF:STUDENT RATIO

TEACHER	1 TO 19.9
OTHER	1 TO 21.8
TOTAL	1 TO 10.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	207,839.00	202,714.75
OASI	198,931.00	196,039.39

III. FACILITIES

SCHOOLS	5
INVESTMENTS IN GENERAL FIXED ASSETS	10,987,201.19
BONDS OUTSTANDING 6-30-83	6,225,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	69,363,968.00	1.3639
SECONDARY	74,181,391.00	1.3034

RESIDENT ADM	2,540.479
PRIMARY ASSESSED VALUATION PER ADM	27,303.50

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	540,457.00	540,457.00	4,471,536.00	4,558,390.68	5,011,993.00	4,850,687.22	- - - - -	248,160.46
FEDERAL PROJECTS	15,539.00	15,539.92	209,000.00	152,256.72	209,000.00	150,498.63	15,539.00	17,298.01
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	276,860.00	276,861.66	232,951.00	238,032.55	408,160.00	346,857.21	101,651.00	168,037.00
DEBT SERVICE	- - - - -	1,473,145.53	966,861.00	1,072,607.05	1,508,400.00	1,183,671.09	541,539.00CR	1,362,081.49
SPECIAL REVENUE FUNDS	47,353.00	47,353.82	250,000.00	284,654.41	225,000.00	248,794.07	72,353.00	83,213.96
OTHER FUNDS	1,240.00	1,240.61	- - - - -	3,313.85	500.00	2,876.96	740.00	1,677.50
TOTAL	881,449.00	2,354,598.34	6,130,348.00	6,309,255.26	7,363,053.00	6,783,386.18	351,256.00CR	1,880,468.42

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	120,273.00	118,008.92	- - - - -	- - - - -	- - - - -	- - - - -	120,273.00	118,008.92
INSTRUCTION	2,542,136.00	2,473,953.88	548,875.00	529,650.62	- - - - -	- - - - -	3,091,011.00	3,003,604.50
INSTRUCTION SUPPORT	612,157.00	608,233.65	79,408.00	75,441.93	- - - - -	- - - - -	691,565.00	683,675.58
OPERATION	826,015.00	791,139.28	300.00	110.68	282,829.00	254,148.26	1,109,144.00	1,045,398.22
TOTAL	4,100,581.00	3,991,335.73	628,583.00	605,203.23	282,829.00	254,148.26	5,011,993.00	4,850,687.22

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							540,457.00	540,457.00
REVENUE								
LOCAL							861,536.00	825,367.83
COUNTY							230,000.00	409,761.12
STATE							3,380,000.00	3,322,852.15
FEDERAL							- - - - -	809.58
TOTAL REVENUE							4,471,536.00	4,558,390.68
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY								
SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							5,011,993.00	5,098,847.68
EXPENDITURES								
CERTIFIED SALARIES	2,592,546.00	2,561,718.75	376,579.00	375,709.45	- - - - -	- - - - -	2,969,125.00	2,937,428.20
CLASSIFIED SALARIES	649,619.00	634,378.60	121,243.00	119,403.65	140,451.00	135,210.28	911,313.00	888,992.53
EMPLOYEE BENEFITS	280,766.00	246,169.83	54,096.00	46,640.83	34,278.00	28,989.21	369,140.00	321,779.87
SUPPLIES & MATERIALS	182,200.00	169,343.00	20,075.00	14,024.54	89,200.00	82,011.40	291,475.00	265,378.94
UTILITIES & COMMUNICATION	286,000.00	298,069.06	300.00	110.68	- - - - -	- - - - -	286,300.00	298,179.74
TUITION	- - - - -	- - - - -	9,000.00	2,617.59	- - - - -	- - - - -	9,000.00	2,617.59
OTHER EXPENDITURES	109,450.00	81,656.49	47,290.00	48,696.49	18,900.00	7,937.37	175,640.00	136,310.35
TOTAL EXPENDITURES	4,100,581.00	3,991,335.73	628,583.00	605,203.23	282,829.00	254,148.26	5,011,993.00	4,850,687.22
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							5,011,993.00	4,850,687.22
CASH BALANCE 6-30-83							- - - - -	248,160.46

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	68,636.00	68,636.68	208,224.00	208,224.98
REVENUE				
LOCAL	118,445.00	108,443.55	10,000.00	16,153.54
COUNTY	- - - - -	12,673.02	- - - - -	- - - - -
STATE	104,506.00	102,762.44	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	222,951.00	221,879.01	10,000.00	16,153.54
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	291,587.00	290,515.69	218,224.00	224,378.52
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	40,850.00	33,609.42	- - - - -	- - - - -
FURNITURE & EQUIPMENT	94,910.00	55,696.41	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	90,000.00	85,155.02
NON PUPIL TRANSPORTTION	13,000.00	13,000.00	35,000.00	26,858.01
LIBRARY BOOKS	28,000.00	27,196.19	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	77,000.00	78,444.83	- - - - -	- - - - -
INSTRUCTIONAL AIDS	19,400.00	16,897.33	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	10,000.00	10,000.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	273,160.00	224,844.18	135,000.00	122,013.03
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	273,160.00	224,844.18	135,000.00	122,013.03
CASH BALANCE 6-30-83	18,427.00	65,671.51	83,224.00	102,365.49

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	1,473,145.53
REVENUE		
LOCAL	966,861.00	1,072,607.05
STATE	- - - - -	- - - - -
TOTAL REVENUE	966,861.00	1,072,607.05
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	966,861.00	2,545,752.58
EXPENDITURES		
BOND INTEREST	683,400.00	484,654.21
BOND REDEMPTION	825,000.00	592,355.16
TOTAL EXPENDITURES	1,508,400.00	1,077,009.37
TRANSFERS	- - - - -	106,661.72
TOTAL EXPENDITURES AND OTHER USES	1,508,400.00	1,183,671.09
CASH BALANCE 6-30-83	541,539.00CR	1,362,081.49

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	58,122.80	51,130.10
SERIOUSLY EMOTIONALLY HANDICAPPED	32,137.20	27,243.27
HEARING HANDICAPPED	300.00	- - - - -
HOMEBOUND OR HOSPITALIZED	2,586.00	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	750.00	674.08
LEARNING DISABLED	408,385.20	410,489.80
SPEECH HANDICAPPED	46,308.40	45,371.55
TRAINABLE MENTALLY HANDICAPPED	44,223.40	32,830.12
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	592,813.00	567,738.92
GIFTED	8,870.00	7,901.31
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	27,100.00	29,563.00
TOTAL OTHER	35,770.00	37,464.31
TOTAL SPECIAL EDUCATION	628,583.00	605,203.23

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	2,903,721.00	2,903,721.60	- - - - -	- - - - -	6,500,000.00	2,781,127.49	3,596,279.00CR	122,594.11
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	36,945.00	36,945.99	- - - - -	- - - - -	36,943.00	3,481.69	2.00	33,464.30

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	2,066.429	1,951.693	1,898.002
HIGH SCHOOL	1.817	- - - - -	- - - - -
TOTAL	2,068.246	1,951.693	1,898.002

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,819.20

1982-83 ENROLLMENT	2,257
PROMOTED	1,970
RETAINED	145
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	16

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	23	82	105
OTHER	41	59	100

TEACHERS SALARIES (ALL FUNDS) 3,502,027.00

STAFF:STUDENT RATIO

TEACHER	1 TO 19.1
OTHER	1 TO 20.1
TOTAL	1 TO 9.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	171,405.00	236,271.00
OASI	184,060.00	233,244.00

III. FACILITIES

SCHOOLS	6
INVESTMENTS IN GENERAL FIXED ASSETS	13,477,078.00
BONDS OUTSTANDING 6-30-83	8,865,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	97,808,020.00	2.4540
SECONDARY	99,103,498.00	1.0498

RESIDENT ADM	1,898.335
PRIMARY ASSESSED VALUATION PER ADM	51,577.40

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	142,175.62	142,176.00	3,762,889.38	3,726,723.00	3,905,065.00	3,891,296.00	- - - - -	22,397.00CR
FEDERAL PROJECTS	13,415.00	13,875.00	116,550.00	103,727.00	76,609.00	98,930.00	53,356.00	18,672.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	2,866.22	2,866.00	718,039.57	615,802.00	725,011.00	423,936.00	4,305.21CR	194,531.00
DEBT SERVICE	- - - - -	467,998.00	1,040,196.00	1,046,656.00	1,128,508.00	1,374,786.00	88,312.00CR	139,868.00
SPECIAL REVENUE FUNDS	30,493.73	30,494.00	47,506.27	42,176.00	78,000.00	36,943.00	- - - - -	35,727.00
OTHER FUNDS	2,780.61	2,781.00	2,219.39	142.00	5,000.00	- - - - -	- - - - -	2,923.00
TOTAL	191,531.18	659,989.00	5,687,400.61	5,535,226.00	5,918,193.00	5,825,891.00	39,261.21CR	369,324.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	156,949.00	161,234.00	21,815.00	12,017.00	- - - - -	- - - - -	178,764.00	173,251.00
INSTRUCTION	2,048,888.00	2,024,403.00	377,402.00	377,041.00	- - - - -	- - - - -	2,426,290.00	2,401,444.00
INSTRUCTION SUPPORT	541,653.00	561,414.00	41,307.00	38,733.00	- - - - -	- - - - -	582,960.00	600,147.00
OPERATION	705,363.00	705,794.00	- - - - -	- - - - -	11,688.00	10,660.00	717,051.00	716,454.00
TOTAL	3,452,853.00	3,452,845.00	440,524.00	427,791.00	11,688.00	10,660.00	3,905,065.00	3,891,296.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							142,175.62	142,176.00
REVENUE								
LOCAL							1,668,235.88	1,432,224.00
COUNTY							- - - - -	235,300.00
STATE							2,094,653.50	2,058,732.00
FEDERAL							- - - - -	467.00
TOTAL REVENUE							3,762,889.38	3,726,723.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							3,905,065.00	3,868,899.00
EXPENDITURES								
CERTIFIED SALARIES	2,187,032.00	2,192,125.00	295,610.00	288,690.00	- - - - -	- - - - -	2,482,642.00	2,480,815.00
CLASSIFIED SALARIES	666,987.00	651,407.00	93,279.00	87,744.00	5,918.00	6,343.00	766,184.00	745,494.00
EMPLOYEE BENEFITS	227,029.00	208,840.00	33,145.00	33,572.00	1,138.00	1,052.00	261,312.00	241,464.00
SUPPLIES & MATERIALS	83,433.00	92,798.00	13,300.00	11,324.00	2,378.00	2,572.00	99,111.00	104,694.00
UTILITIES & COMMUNICATION	246,986.00	263,096.00	- - - - -	- - - - -	- - - - -	- - - - -	246,986.00	263,096.00
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	41,386.00	48,579.00	5,190.00	6,461.00	2,254.00	693.00	48,830.00	55,733.00
TOTAL EXPENDITURES	3,452,853.00	3,452,845.00	440,524.00	427,791.00	11,688.00	10,660.00	3,905,065.00	3,891,296.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							3,905,065.00	3,891,296.00
CASH BALANCE 6-30-83							- - - - -	22,397.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	9,010.43	9,010.00	26,668.54CR	26,669.00CR
REVENUE				
LOCAL	311,989.57	271,745.00	288,050.00	236,233.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	311,989.57	271,745.00	288,050.00	236,233.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	321,000.00	280,755.00	261,381.46	209,564.00
EXPENDITURES				
LAND & IMPROVEMENTS	56,775.00	50,182.00	104,000.00	61,807.00
BUILDING & IMPROVEMENTS	30,436.00	5,628.00	119,240.00	14,173.00CR
FURNITURE & EQUIPMENT	73,474.00	66,886.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	25,500.00	26,502.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	114,883.00	112,258.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	19,932.00	16,400.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	62,771.00	65,072.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	321,000.00	277,856.00	286,011.00	112,706.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	321,000.00	277,856.00	286,011.00	112,706.00
CASH BALANCE 6-30-83	- - - - -	2,899.00	24,629.54CR	96,858.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	20,324.33	20,324.00
TOTAL REVENUE	118,000.00	107,824.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	138,324.33	128,148.00
TOTAL EXPENDITURES	118,000.00	33,374.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	118,000.00	33,374.00
CASH BALANCE 6-30-83	20,324.33	94,774.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	467,998.00
REVENUE		
LOCAL	1,040,196.00	1,046,656.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	1,040,196.00	1,046,656.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	1,040,196.00	1,514,654.00
EXPENDITURES		
BOND INTEREST	665,820.00	742,295.00
BOND REDEMPTION	462,688.00	559,991.00
TOTAL EXPENDITURES	1,128,508.00	1,302,286.00
TRANSFERS	- - - - -	72,500.00
TOTAL EXPENDITURES AND OTHER USES	1,128,508.00	1,374,786.00
CASH BALANCE 6-30-83	88,312.00CR	139,868.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	18,879.00	16,822.00
SERIOUSLY EMOTIONALLY HANDICAPPED	40,905.00	42,535.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	500.00	689.00
MULTIPLE HANDICAPPED	17,775.00	30,721.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	254,366.00	230,966.00
SPEECH HANDICAPPED	43,815.00	51,007.00
TRAINABLE MENTALLY HANDICAPPED	17,775.00	10,844.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	394,015.00	383,584.00
GIFTED	26,082.00	24,218.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	20,427.00	19,989.00
TOTAL OTHER	46,509.00	44,207.00
TOTAL SPECIAL EDUCATION	440,524.00	427,791.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	7,415.30	7,415.00	- - - - -	- - - - -	18,000.00	7,415.00	10,584.70CR	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	6,057.73	6,058.00	- - - - -	- - - - -	5,000.00	4,872.00	1,057.73	1,186.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	1,046.467
TOTAL	- - - -	- - - -	1,046.467

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,145.04

1982-83 ENROLLMENT	1,168
PROMOTED	765
RETAINED	24
HIGH SCHOOL GRADUATES	227
DROPOUTS	80

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	35	19	54
OTHER	11	17	28

TEACHERS SALARIES (ALL FUNDS) 1,951,512.00

STAFF:STUDENT RATIO

TEACHER	1 TO 19.5
OTHER	1 TO 39.0
TOTAL	1 TO 13.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	103,813.00	117,234.00
OASI	99,364.00	114,808.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	8,899,851.00
BONDS OUTSTANDING 6-30-83	1,983,600.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	97,808,020.00	2.3679
SECONDARY	98,016,747.00	.4178

RESIDENT ADM	1,045.467
PRIMARY ASSESSED VALUATION PER ADM	93,554.38

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	200,404.73	200,405.00	2,322,193.27	2,262,421.00	2,522,598.00	2,417,785.00	- - - - -	45,041.00
FEDERAL PROJECTS	- - - - -	- - - - -	46,312.00	11,512.00	46,312.00	7,750.00	- - - - -	3,762.00
STATE PROJECTS	- - - - -	- - - - -	1,800.00	24,960.00	1,800.00	21,494.00	- - - - -	3,466.00
CAPITAL (EXCL BOND BLDG FUND)	227,556.68	227,556.00	555,066.01	446,574.00	791,118.00	345,823.00	8,496.31CR	328,307.00
DEBT SERVICE	- - - - -	- - - - -	414,054.00	367,342.00	260,700.00	205,667.00	153,354.00	161,675.00
SPECIAL REVENUE FUNDS	26,661.51	26,661.00	300,338.49	264,433.00	327,000.00	245,916.00	- - - - -	45,178.00
OTHER FUNDS	91.74	92.00	1,908.26	- - - - -	2,000.00	- - - - -	- - - - -	92.00
TOTAL	454,713.66	454,714.00	3,641,672.03	3,377,242.00	3,951,528.00	3,244,435.00	144,857.69	587,521.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	71,957.00	77,632.00	13,277.00	11,405.00	- - - - -	- - - - -	85,234.00	89,037.00
INSTRUCTION	1,226,338.00	1,171,628.00	134,231.00	114,048.00	- - - - -	- - - - -	1,360,569.00	1,285,676.00
INSTRUCTION SUPPORT	434,955.00	453,166.00	38,568.00	32,142.00	- - - - -	- - - - -	473,523.00	485,308.00
OPERATION	563,235.00	542,288.00	- - - - -	- - - - -	40,037.00	15,476.00	603,272.00	557,764.00
TOTAL	2,296,485.00	2,244,714.00	186,076.00	157,595.00	40,037.00	15,476.00	2,522,598.00	2,417,785.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							200,404.73	200,405.00
REVENUE								
LOCAL							1,723,479.45	1,483,782.00
COUNTY							- - - - -	34,574.00
STATE							598,713.82	743,821.00
FEDERAL							- - - - -	244.00
TOTAL REVENUE							2,322,193.27	2,262,421.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,522,598.00	2,462,826.00
EXPENDITURES								
CERTIFIED SALARIES	1,361,762.00	1,300,682.00	130,980.00	115,904.00	- - - - -	- - - - -	1,492,742.00	1,416,586.00
CLASSIFIED SALARIES	345,946.00	357,155.00	11,508.00	10,955.00	8,749.00	3,917.00	366,200.00	372,027.00
EMPLOYEE BENEFITS	126,101.00	158,897.00	7,753.00	7,919.00	1,704.00	405.00	135,558.00	167,221.00
SUPPLIES & MATERIALS	147,876.00	168,965.00	8,485.00	5,469.00	15,000.00	6,880.00	171,361.00	181,314.00
UTILITIES & COMMUNICATION	196,200.00	156,624.00	- - - - -	- - - - -	- - - - -	- - - - -	196,200.00	156,624.00
TUITION	- - - - -	- - - - -	21,500.00	12,758.00	- - - - -	- - - - -	21,500.00	12,758.00
OTHER EXPENDITURES	118,600.00	102,391.00	5,853.00	4,590.00	14,584.00	4,274.00	139,037.00	111,255.00
TOTAL EXPENDITURES	2,296,485.00	2,244,714.00	186,076.00	157,595.00	40,037.00	15,476.00	2,522,598.00	2,417,785.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,522,598.00	2,417,785.00
CASH BALANCE 6-30-83							- - - - -	45,041.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,101.99	1,102.00	226,453.69	226,454.00
REVENUE				
LOCAL	232,016.01	186,462.00	288,050.00	233,278.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	232,016.01	186,462.00	288,050.00	233,278.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	233,118.00	187,564.00	514,503.69	459,732.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	75,000.00	39,010.00
BUILDING & IMPROVEMENTS	5,374.00	4,608.00	210,125.00	21,795.00
FURNITURE & EQUIPMENT	219,505.00	215,077.00	31,840.00	21,528.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	180,000.00	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	8,239.00	7,939.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	26,035.00	21,687.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	233,118.00	227,624.00	523,000.00	104,020.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	233,118.00	227,624.00	523,000.00	104,020.00
CASH BALANCE 6-30-83	- - - - -	40,060.00CR	8,496.31CR	355,712.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	35,000.00	26,834.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	35,000.00	26,834.00
TOTAL EXPENDITURES	35,000.00	14,179.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	35,000.00	14,179.00
CASH BALANCE 6-30-83	- - - - -	12,655.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	414,054.00	367,342.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	414,054.00	367,342.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	414,054.00	367,342.00
EXPENDITURES		
BOND INTEREST	179,883.00	- - - - -
BOND REDEMPTION	80,817.00	- - - - -
TOTAL EXPENDITURES	260,700.00	- - - - -
TRANSFERS	- - - - -	205,667.00
TOTAL EXPENDITURES AND OTHER USES	260,700.00	205,667.00
CASH BALANCE 6-30-83	153,354.00	161,675.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	22,525.00	20,742.00
SERIOUSLY EMOTIONALLY HANDICAPPED	3,218.00	5,847.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	1,000.00	126.00
MULTIPLE HANDICAPPED	- - - - -	2,506.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	122,247.00	111,947.00
SPEECH HANDICAPPED	6,390.00	3,948.00
TRAINABLE MENTALLY HANDICAPPED	21,500.00	10,838.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	176,880.00	155,952.00
GIFTED	4,326.00	912.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	4,870.00	732.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	9,196.00	1,644.00
TOTAL SPECIAL EDUCATION	186,076.00	157,596.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	3,500.00	8,719.00	3,500.00	508.00	- - - - -	8,211.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	10.176	11.267	18.001
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	10.176	11.267	18.001

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,085.41

1982-83 ENROLLMENT	26
PROMOTED	26
RETAINED	2
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	1	1
OTHER	- -	- -	- -

TEACHERS SALARIES (ALL FUNDS) 13,500.00

STAFF:STUDENT RATIO

TEACHER	1 TO 21.3
OTHER	1 TO 85.3
TOTAL	1 TO 17.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	- -	944.99
OASI	- -	904.83

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	- -
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	1,755,294.00	1.5769
SECONDARY	- - -	- - -

RESIDENT ADM 18.001
PRIMARY ASSESSED VALUATION PER ADM 97,510.92

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	10,953.38	10,953.38	28,251.58	30,608.98	43,775.31	42,277.40	4,570.35CR	715.04CR
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	1,584.75CR	1,584.75	7,084.75	7,018.77	5,500.00	3,600.00	- - - - -	5,003.52
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	9,368.63	12,538.13	35,336.33	37,627.75	49,275.31	45,877.40	4,570.35CR	4,288.48

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,300.00	941.51	- - - - -	- - - - -	- - - - -	- - - - -	1,300.00	941.51
INSTRUCTION	31,125.31	33,001.64	4,000.00	4,000.00	- - - - -	- - - - -	35,125.31	37,001.64
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	6,350.00	3,596.25	- - - - -	- - - - -	1,000.00	738.00	7,350.00	4,334.25
TOTAL	38,775.31	37,539.40	4,000.00	4,000.00	1,000.00	738.00	43,775.31	42,277.40

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							10,953.38	10,953.38
REVENUE								
LOCAL							19,646.82	21,484.73
COUNTY							- - - - -	- - - - -
STATE							8,604.96	9,121.53
FEDERAL							- - - - -	2.72
TOTAL REVENUE							28,251.58	30,608.98
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							39,204.96	41,562.36
EXPENDITURES								
CERTIFIED SALARIES	13,500.00	13,500.00	- - - - -	- - - - -	- - - - -	- - - - -	13,500.00	13,500.00
CLASSIFIED SALARIES	650.00	650.00	- - - - -	- - - - -	- - - - -	- - - - -	650.00	650.00
EMPLOYEE BENEFITS	1,750.00	254.93	- - - - -	- - - - -	- - - - -	- - - - -	1,750.00	254.93
SUPPLIES & MATERIALS	3,350.00	2,404.28	- - - - -	- - - - -	- - - - -	- - - - -	3,350.00	2,404.28
UTILITIES & COMMUNICATION	3,000.00	1,531.12	- - - - -	- - - - -	- - - - -	- - - - -	3,000.00	1,531.12
TUITION	11,325.31	15,264.54	4,000.00	4,000.00	- - - - -	- - - - -	15,325.31	19,264.54
OTHER EXPENDITURES	5,200.00	3,934.55	- - - - -	- - - - -	1,000.00	738.00	6,200.00	4,672.55
TOTAL EXPENDITURES	38,775.31	37,539.40	4,000.00	4,000.00	1,000.00	738.00	43,775.31	42,277.40
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							43,775.31	42,277.40
CASH BALANCE 6-30-83							4,570.35CR	715.04CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,584.75CR	1,584.75	- - - - -	- - - - -
REVENUE				
LOCAL	7,084.75	7,018.77	- - - - -	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	7,084.75	7,018.77	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	5,500.00	8,603.52	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	500.00	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	5,000.00	3,600.00	- - - - -	- - - - -
FURNITURE & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	5,500.00	3,600.00	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	5,500.00	3,600.00	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	5,003.52	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,000.00	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	4,000.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	4,000.00	4,000.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	4,000.00	4,000.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	- - - -
HIGH SCHOOL	3,207.810	3,076.618	1,994.452
TOTAL	3,207.810	3,076.618	1,994.452

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,997.81

1982-83 ENROLLMENT	2,307
PROMOTED	1,388
RETAINED	78
HIGH SCHOOL GRADUATES	384
DROPOUTS	253

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	67	41	108
OTHER	44	31	75

TEACHERS SALARIES (ALL FUNDS) 2,339,180.06

STAFF:STUDENT RATIO

TEACHER	1 TO 18.7
OTHER	1 TO 26.6
TOTAL	1 TO 11.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	181,576.00	176,304.08
OASI	173,795.00	169,898.80

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	20,393,467.38
BONDS OUTSTANDING 6-30-83	3,547,500.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	168,912,917.00	2.0423
SECONDARY	295,850,475.00	.4178

RESIDENT ADM	1,981.444
PRIMARY ASSESSED VALUATION PER ADM	85,247.38

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	405,780.18	686,619.31	4,493,172.82	4,838,938.68	4,898,953.00	4,759,484.41	- - - - -	766,073.58
FEDERAL PROJECTS	- - - - -	6,779.36	115,809.85	109,282.49	83,702.00	105,929.36	32,107.85	10,132.49
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	1,800.00	- - - - -	1,800.00CR	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	1,122,782.11	1,350,337.79	309,696.70	299,457.40	821,928.00	869,343.18	610,550.81	780,452.01
DEBT SERVICE	- - - - -	150,254.12	1,236,214.00	2,267,091.69	529,228.00	1,469,893.75	706,986.00	947,452.06
SPECIAL REVENUE FUNDS	39,028.22	5,042.31	421,500.00	19,696.68	422,100.00	15,066.68	38,428.22	9,672.31
OTHER FUNDS	185.76	185.76	3,000.00	3,627.33	3,000.00	2,235.23	185.76	1,577.86
TOTAL	1,567,776.27	2,199,218.65	6,579,393.37	7,538,094.27	6,760,711.00	7,221,952.61	1,386,458.64	2,515,360.31

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	200,630.00	192,083.70	- - - - -	- - - - -	- - - - -	- - - - -	200,630.00	192,083.70
INSTRUCTION	2,184,262.00	2,053,912.73	241,114.00	224,570.70	- - - - -	- - - - -	2,425,366.00	2,278,483.43
INSTRUCTION SUPPORT	868,299.00	853,533.34	63,237.00	52,135.13	- - - - -	- - - - -	931,536.00	905,668.47
OPERATION	975,656.00	885,006.11	- - - - -	- - - - -	365,765.00	297,837.97	1,341,421.00	1,182,844.08
TOTAL	4,228,837.00	3,984,535.88	304,351.00	276,705.83	365,765.00	297,837.97	4,898,953.00	4,559,079.88

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							405,780.18	686,619.31
REVENUE								
LOCAL							3,243,451.82	2,994,469.12
COUNTY							- - - - -	188,719.85
STATE							1,249,721.00	1,654,029.87
FEDERAL							- - - - -	494.84
TOTAL REVENUE							4,493,172.82	4,838,313.68
TRANSFERS							- - - - -	625.00
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							4,898,953.00	5,525,557.99
EXPENDITURES								
CERTIFIED SALARIES	2,463,186.00	2,402,873.10	214,135.00	210,747.19	- - - - -	- - - - -	2,677,321.00	2,613,320.29
CLASSIFIED SALARIES	609,682.00	599,702.70	48,433.00	43,200.00	161,640.00	148,305.76	819,755.00	791,208.46
EMPLOYEE BENEFITS	226,355.00	198,880.64	16,482.00	14,272.44	38,235.00	29,495.90	281,062.00	242,648.98
SUPPLIES & MATERIALS	316,835.00	292,111.52	7,056.00	6,381.26	132,000.00	101,489.15	455,891.00	399,981.93
UTILITIES & COMMUNICATION	339,850.00	306,983.49	- - - - -	- - - - -	- - - - -	- - - - -	339,850.00	306,983.49
TUITION	50,000.00	6,115.36	10,000.00	- - - - -	- - - - -	- - - - -	60,000.00	6,115.36
OTHER EXPENDITURES	222,929.00	178,169.07	8,245.00	2,104.94	33,900.00	18,547.16	265,074.00	198,821.17
TOTAL EXPENDITURES	4,228,837.00	3,984,535.88	304,351.00	276,705.83	365,765.00	297,837.97	4,898,953.00	4,559,079.88
TRANSFERS							- - - - -	200,404.73
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							4,898,953.00	4,759,484.41
CASH BALANCE 6-30-83							- - - - -	766,073.58

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,231.30	3,333.29	1,120,550.81	1,347,004.50
REVENUE				
LOCAL	279,696.70	256,936.30	30,000.00	42,521.10
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	279,696.70	256,936.30	30,000.00	42,521.10
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	281,928.00	260,269.59	1,150,550.81	1,389,525.60
EXPENDITURES				
LAND & IMPROVEMENTS	10,125.00	10,154.22	22,000.00	12,851.46
BUILDING & IMPROVEMENTS	25,000.00	25,058.59	340,000.00	193,324.28
FURNITURE & EQUIPMENT	196,624.00	195,526.16	10,000.00	8,485.16
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	60,000.00	59,522.18
NON PUPIL TRANSPORTTION	10,000.00	8,240.00	- - - - -	5,916.66
LIBRARY BOOKS	40,179.00	38,678.29	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	108,000.00	84,030.50
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	281,928.00	277,657.26	540,000.00	364,130.24
TRANSFERS	- - - - -	1,101.99	- - - - -	226,453.69
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	281,928.00	278,759.25	540,000.00	590,583.93
CASH BALANCE 6-30-83	- - - - -	18,489.66CR	610,550.81	798,941.67

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	150,254.12
REVENUE		
LOCAL	1,236,214.00	2,267,091.69
STATE	- - - - -	- - - - -
TOTAL REVENUE	1,236,214.00	2,267,091.69
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	1,236,214.00	2,417,345.81
EXPENDITURES		
BOND INTEREST	248,080.00	- - - - -
BOND REDEMPTION	281,148.00	1,469,893.75
TOTAL EXPENDITURES	529,228.00	1,469,893.75
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	529,228.00	1,469,893.75
CASH BALANCE 6-30-83	706,986.00	947,452.06

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	64,488.00	60,784.29
SERIOUSLY EMOTIONALLY HANDICAPPED	46,458.00	42,229.99
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	1,240.30
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	144,795.00	130,382.60
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	28,256.00	25,020.15
VISUAL HANDICAPPED	17,437.00	15,035.13
TOTAL HANDICAPPED	301,434.00	274,892.46
GIFTED	2,917.00	2,012.77
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	2,917.00	2,012.77
TOTAL SPECIAL EDUCATION	304,351.00	276,705.23

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	16,268.87	16,268.87	23,000.00	10,000.00	23,000.00	7,175.36	16,268.87	19,093.51

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	530.809	535.301	520.397
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	530.809	535.301	520.397

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,705.58

1982-83 ENROLLMENT	696
PROMOTED	533
RETAINED	114
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	31

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	11	15	26
OTHER	11	18	29

TEACHERS SALARIES (ALL FUNDS) 502,238.31

STAFF:STUDENT RATIO

TEACHER	1 TO 20.7
OTHER	1 TO 18.6
TOTAL	1 TO 9.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	38,507.00	39,065.53
OASI	38,507.00	37,882.81

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	3,793,382.00
BONDS OUTSTANDING 6-30-83	555,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	14,739,838.00	2.1010
SECONDARY	19,483,918.00	.5360

RESIDENT ADM	520.397
PRIMARY ASSESSED VALUATION PER ADM	28,324.22

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	112,876.61	367,176.82	1,252,040.01	1,151,231.02	1,264,916.62	1,258,896.05	100,000.00	259,511.79
FEDERAL PROJECTS	- - - - -	10,215.17	- - - - -	15,689.72	104,234.00	25,807.27	104,234.00CR	97.62
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	9,059.06	23,968.90	137,587.08	125,851.64	130,768.00	117,710.40	15,878.14	32,110.14
DEBT SERVICE	9,084.29	111,024.48	101,934.46	118,288.21	109,018.75	111,187.50	2,000.00	118,125.19
SPECIAL REVENUE FUNDS	- - - - -	3,255.35CR	58,201.95	69,696.94	58,201.97	62,119.80	.02CR	4,321.79
OTHER FUNDS	3,634.78	2,920.20	865.22	- - - - -	4,500.00	163.86	- - - - -	2,756.34
TOTAL	134,654.74	512,050.22	1,550,628.72	1,480,757.53	1,671,639.34	1,575,884.88	13,644.12	416,922.87

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	93,151.00	118,534.94	27,560.00	21,372.86	- - - - -	- - - - -	120,711.00	139,907.80
INSTRUCTION	558,884.00	546,147.89	122,397.00	125,092.04	- - - - -	- - - - -	681,281.00	671,239.93
INSTRUCTION SUPPORT	84,040.00	80,465.35	51,477.00	48,735.43	- - - - -	- - - - -	135,517.00	129,200.78
OPERATION	150,581.00	142,428.06	51,772.62	52,814.34	125,054.00	123,305.14	327,407.62	318,547.54
TOTAL	886,656.00	887,576.24	253,206.62	248,014.67	125,054.00	123,305.14	1,264,916.62	1,258,896.05

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							112,876.61	367,176.82
REVENUE								
LOCAL							291,523.81	272,477.21
COUNTY							101,208.43	94,300.39
STATE							859,307.77	784,324.79
FEDERAL							- - - - -	128.63
TOTAL REVENUE							1,252,040.01	1,151,231.02
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,364,916.62	1,518,407.84
EXPENDITURES								
CERTIFIED SALARIES	491,408.00	480,512.61	85,686.00	85,158.01	- - - - -	- - - - -	577,094.00	565,670.62
CLASSIFIED SALARIES	151,998.00	140,726.12	81,856.00	82,052.47	49,066.00	48,873.66	282,920.00	271,654.25
EMPLOYEE BENEFITS	123,726.00	111,894.93	39,972.00	37,508.55	18,375.00	17,519.15	182,073.00	166,922.63
SUPPLIES & MATERIALS	32,796.00	29,529.84	14,125.62	12,507.78	32,000.00	30,636.80	78,921.62	72,674.42
UTILITIES & COMMUNICATION	50,088.00	48,612.07	14,900.00	13,646.36	11,213.00	15,953.17	76,201.00	78,211.60
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	36,640.00	76,298.67	16,667.00	17,141.50	14,400.00	10,322.36	67,707.00	103,762.53
TOTAL EXPENDITURES	886,656.00	887,576.24	253,206.62	248,014.67	125,054.00	123,305.14	1,264,916.62	1,258,896.05
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,264,916.62	1,258,896.05
CASH BALANCE 6-30-83							100,000.00	259,511.79

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	8,698.08CR	4,110.69	17,757.14	19,858.21
REVENUE				
LOCAL	88,655.54	59,098.01	38,522.00	39,579.65
COUNTY	3,201.52	2,916.51	- - - - -	- - - - -
STATE	27,208.02	24,257.47	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	99,065.08	86,271.99	38,522.00	39,579.65
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	90,367.00	90,382.68	56,279.14	59,437.86
EXPENDITURES				
LAND & IMPROVEMENTS	3,090.00	2,978.95	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	42,836.25	11,799.36	- - - - -	1,002.96
FURNITURE & EQUIPMENT	19,165.58	20,770.81	2,401.00	1,207.26
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	1,988.95	30,391.08	- - - - -	28,789.95
NON PUPIL TRANSPORTTION	8,900.00	9,141.41	9,000.00	- - - - -
LIBRARY BOOKS	- - - - -	596.60	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	8,181.22	9,080.38	- - - - -	- - - - -
INSTRUCTIONAL AIDS	4,225.00	1,951.64	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	31,000.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	88,367.00	86,710.23	42,401.00	31,000.17
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	88,367.00	86,710.23	42,401.00	31,000.17
CASH BALANCE 6-30-83	2,000.00	3,672.45	13,878.14	28,437.69

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	9,084.29	111,024.48
REVENUE		
LOCAL	101,934.46	118,288.21
STATE	- - - - -	- - - - -
TOTAL REVENUE	101,934.46	118,288.21
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	111,018.75	229,312.69
EXPENDITURES		
BOND INTEREST	29,018.75	26,187.50
BOND REDEMPTION	80,000.00	85,000.00
TOTAL EXPENDITURES	109,018.75	111,187.50
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	109,018.75	111,187.50
CASH BALANCE 6-30-83	2,000.00	118,125.19

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	19,983.00	19,573.00
SERIOUSLY EMOTIONALLY HANDICAPPED	2,714.00	2,658.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	4,440.62	4,352.00
LEARNING DISABLED	168,500.00	165,045.00
SPEECH HANDICAPPED	36,513.00	35,764.00
TRAINABLE MENTALLY HANDICAPPED	4,194.00	4,108.00
VISUAL HANDICAPPED	5,428.00	5,316.00
TOTAL HANDICAPPED	241,772.62	236,816.00
GIFTED	1,974.00	1,933.00
BILINGUAL EDUCATION	2,960.00	2,895.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	6,500.00	6,367.00
TOTAL OTHER	11,434.00	11,195.00
TOTAL SPECIAL EDUCATION	253,206.62	248,011.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	37,514.55	34,223.81	- - - - -	- - - - -	37,685.00	2,640.00	170.45CR	31,583.81
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	4,500.00	- - - - -	4,500.00	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	21,386.86	48,807.31	4,361.11	25,986.32	25,727.97	4,450.34	- - - - -	67,323.29

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	61.104	45.087	48.717
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	61.104	45.087	48.717

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,914.30

1982-83 ENROLLMENT	84
PROMOTED	45
RETAINED	3
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	3	4
OTHER	1	2	3

TEACHERS SALARIES (ALL FUNDS) 72,478.00

STAFF:STUDENT RATIO

TEACHER	1 TO 11.8
OTHER	1 TO 22.3
TOTAL	1 TO 7.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	3,420.00	4,326.00
OASI	3,752.00	4,654.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	- -
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	4,502,636.00	2.5850
SECONDARY	4,617,528.00	- - -

RESIDENT ADM	48.717
PRIMARY ASSESSED VALUATION PER ADM	92,424.33

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	35,290.57	35,349.00	115,027.43	154,119.00	150,318.00	121,278.00	- - - - -	68,190.00
FEDERAL PROJECTS	36.21	36.21	- - - - -	- - - - -	385.00	- - - - -	318.79CR	36.21
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	49,054.86	49,055.00	31,936.37	30,505.00	30,800.00	16,191.00	50,191.23	63,369.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	8,838.00	- - - - -	7,168.00	12,000.00	9,443.00	12,000.00CR	6,563.00
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	84,381.64	93,278.21	146,963.80	191,792.00	193,473.00	146,912.00	37,872.44	138,158.21

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	3,000.00	1,993.00	- - - - -	- - - - -	- - - - -	- - - - -	3,000.00	1,993.00
INSTRUCTION	78,600.00	64,453.00	27,068.00	24,576.00	- - - - -	- - - - -	105,668.00	89,029.00
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	35,150.00	26,813.00	- - - - -	- - - - -	6,500.00	3,443.00	41,650.00	30,256.00
TOTAL	116,750.00	93,259.00	27,068.00	24,576.00	6,500.00	3,443.00	150,318.00	121,278.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							35,290.57	35,349.00
REVENUE								
LOCAL							84,350.43	90,325.00
COUNTY							- - - - -	5,789.00
STATE							30,677.00	57,993.00
FEDERAL							- - - - -	12.00
TOTAL REVENUE							115,027.43	154,119.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							150,318.00	189,468.00
EXPENDITURES								
CERTIFIED SALARIES	56,000.00	52,910.00	19,588.00	19,588.00	- - - - -	- - - - -	75,588.00	72,478.00
CLASSIFIED SALARIES	18,250.00	15,181.00	- - - - -	- - - - -	- - - - -	- - - - -	18,250.00	15,181.00
EMPLOYEE BENEFITS	16,500.00	7,356.00	3,500.00	1,477.00	- - - - -	- - - - -	20,000.00	8,833.00
SUPPLIES & MATERIALS	9,500.00	7,129.00	1,000.00	736.00	- - - - -	- - - - -	10,500.00	7,865.00
UTILITIES & COMMUNICATION	9,500.00	8,975.00	- - - - -	- - - - -	- - - - -	- - - - -	9,500.00	8,975.00
TUITION	3,000.00	1,500.00	- - - - -	- - - - -	- - - - -	- - - - -	3,000.00	1,500.00
OTHER EXPENDITURES	4,000.00	208.00	3,000.00	2,795.00	6,500.00	3,443.00	13,500.00	6,446.00
TOTAL EXPENDITURES	116,750.00	93,259.00	27,068.00	24,576.00	6,500.00	3,443.00	150,318.00	121,278.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							150,318.00	121,278.00
CASH BALANCE 6-30-83							- - - - -	68,190.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,126.63	2,127.00	46,928.23	46,928.00
REVENUE				
LOCAL	18,673.37	17,635.00	13,263.00	12,870.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	18,673.37	17,635.00	13,263.00	12,870.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	20,800.00	19,762.00	60,191.23	59,798.00
EXPENDITURES				
LAND & IMPROVEMENTS	6,000.00	684.00	5,000.00	4,130.00
BUILDING & IMPROVEMENTS	6,000.00	2,815.00	5,000.00	1,712.00
FURNITURE & EQUIPMENT	3,500.00	3,745.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	800.00	204.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	4,500.00	2,921.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	20,800.00	10,349.00	10,000.00	5,842.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	20,800.00	10,349.00	10,000.00	5,842.00
CASH BALANCE 6-30-83	- - - - -	9,413.00	50,191.23	53,956.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,383.00	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	13,534.00	21,781.00
SPEECH HANDICAPPED	3,383.00	2,795.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	20,300.00	24,576.00
GIFTED	3,385.00	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	3,383.00	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	6,768.00	- - - - -
TOTAL SPECIAL EDUCATION	27,068.00	24,576.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	1,965.00	- - - - -	1,500.00	- - - - -	- - - - -	- - - - -	3,465.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	132.496	149.609	151.812
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	132.496	149.609	151.812

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,592.20

1982-83 ENROLLMENT	178
PROMOTED	157
RETAINED	31
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	7	5	12
OTHER	6	18	24

TEACHERS SALARIES (ALL FUNDS) 190,214.00

STAFF:STUDENT RATIO

TEACHER	1 TO 13.3
OTHER	1 TO 6.9
TOTAL	1 TO 4.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	16,000.00	15,101.00
OASI	15,500.00	14,892.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	775,278.00
BONDS OUTSTANDING 6-30-83	315,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	5,707,216.00	1.6558
SECONDARY	5,794,165.00	.8684

RESIDENT ADM	151.812
PRIMARY ASSESSED VALUATION PER ADM	37,593.97

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	55,884.86	55,885.00	451,140.97	588,892.00	507,025.83	497,096.00	- - - - -	147,681.00
FEDERAL PROJECTS	- - - - -	1,140.55	34,200.00	347,048.34	261,200.00	352,926.00	227,000.00CR	4,737.11CR
STATE PROJECTS	- - - - -	- - - - -	5,000.00	- - - - -	5,000.00	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	16,808.82	16,808.00	41,477.45	99,799.75	47,812.46	47,623.00	10,467.51	68,984.75
DEBT SERVICE	7,875.68	48,872.00	55,314.00	47,804.00	50,825.00	51,701.00	12,364.68	44,975.00
SPECIAL REVENUE FUNDS	11,627.59	11,628.00	33,372.41	32,574.00	45,000.00	34,044.00	- - - - -	10,158.00
OTHER FUNDS	1,194.30CR	1,194.00CR	30,000.00	9,277.00	25,000.00	2,528.00	3,805.70	5,555.00
TOTAL	91,002.35	133,139.55	650,504.83	1,125,395.09	941,869.29	985,918.00	200,362.11CR	272,616.64

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	24,525.00	22,192.00	4,425.00	4,222.00	- - - - -	- - - - -	28,950.00	26,414.00
INSTRUCTION	204,712.00	196,987.00	85,197.10	71,299.00	- - - - -	- - - - -	289,909.10	268,286.00
INSTRUCTION SUPPORT	53,200.00	52,605.00	14,160.00	6,562.00	- - - - -	- - - - -	67,360.00	59,167.00
OPERATION	98,390.00	121,743.00	- - - - -	- - - - -	22,416.73	21,486.00	120,806.73	143,229.00
TOTAL	380,827.00	393,527.00	103,782.10	82,083.00	22,416.73	21,486.00	507,025.83	497,096.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							55,884.86	55,885.00
REVENUE								
LOCAL							66,204.20	71,639.00
COUNTY							9,000.00	23,826.00
STATE							215,936.77	187,256.00
FEDERAL							160,000.00	306,171.00
TOTAL REVENUE							451,140.97	588,892.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							507,025.83	644,777.00
EXPENDITURES								
CERTIFIED SALARIES	180,350.00	183,568.00	55,325.00	43,261.00	- - - - -	- - - - -	235,675.00	226,829.00
CLASSIFIED SALARIES	82,300.00	81,582.00	26,270.00	22,056.00	12,000.00	9,064.00	120,570.00	112,702.00
EMPLOYEE BENEFITS	47,277.00	38,380.00	14,687.10	9,978.00	2,160.00	2,370.00	64,124.10	50,728.00
SUPPLIES & MATERIALS	11,900.00	17,240.00	1,500.00	2,100.00	4,500.00	5,773.00	17,900.00	25,113.00
UTILITIES & COMMUNICATION	38,000.00	50,742.00	- - - - -	- - - - -	- - - - -	- - - - -	38,000.00	50,742.00
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	24,000.00	22,015.00	6,000.00	4,688.00	3,756.73	4,279.00	33,756.73	30,982.00
TOTAL EXPENDITURES	380,827.00	393,527.00	103,782.10	82,083.00	22,416.73	21,486.00	507,025.83	497,096.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							507,025.83	497,096.00
CASH BALANCE 6-30-83							- - - - -	147,681.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	6,325.66	6,325.00	10,482.86	10,483.00
REVENUE				
LOCAL	[illegible].78	19,206.00	17,084.65	16,241.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	3,383.02	3,822.00	- - - - -	- - - - -
FEDERAL	- - - - -	60,530.75	- - - - -	- - - - -
TOTAL REVENUE	24,392.80	83,558.75	17,084.65	16,241.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	30,718.46	89,883.75	27,567.51	26,724.00
EXPENDITURES				
LAND & IMPROVEMENTS	3,000.00	4,555.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	4,000.00	4,783.00	- - - - -	- - - - -
FURNITURE & EQUIPMENT	9,718.46	13,233.00	10,000.00	7,655.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	9,386.00
NON PUPIL TRANSPORTTION	8,000.00	2,423.00	- - - - -	- - - - -
LIBRARY BOOKS	1,000.00	224.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	4,000.00	5,097.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,000.00	267.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	7,100.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	30,718.46	30,582.00	17,100.00	17,041.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	30,718.46	30,582.00	17,100.00	17,041.00
CASH BALANCE 6-30-83	- - - - -	59,301.75	10,467.51	9,683.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	7,875.68	48,872.00
REVENUE		
LOCAL	55,314.00	47,804.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	55,314.00	47,804.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	63,189.68	96,676.00
EXPENDITURES		
BOND INTEREST	15,825.00	43,788.00
BOND REDEMPTION	35,000.00	7,913.00
TOTAL EXPENDITURES	50,825.00	51,701.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	50,825.00	51,701.00
CASH BALANCE 6-30-83	12,364.68	44,975.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,000.00	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	22,000.00	16,800.00
HEARING HANDICAPPED	500.00	- - - - -
HOMEBOUND OR HOSPITALIZED	500.00	- - - - -
MULTIPLE HANDICAPPED	2,000.00	5,000.00
PHYSICALLY HANDICAPPED	1,000.00	- - - - -
LEARNING DISABLED	27,000.00	26,000.00
SPEECH HANDICAPPED	1,000.00	1,700.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	56,000.00	49,500.00
GIFTED	2,000.00	- - - - -
BILINGUAL EDUCATION	35,000.00	16,583.00
REMEDIAL EDUCATION	7,782.10	12,000.00
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	3,000.00	4,000.00
TOTAL OTHER	47,782.10	32,583.00
TOTAL SPECIAL EDUCATION	103,782.10	82,083.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	20,000.00	- - - - -	20,000.00	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	11,091.10	11,091.00	6,000.00	8,044.00	6,000.00	8,230.00	11,091.10	10,905.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	44.884	8.000	54.333
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	44.884	8.000	54.333

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,983.63

1982-83 ENROLLMENT	- - -
PROMOTED	- - -
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	- -	- -
OTHER	- -	- -	- -

TEACHERS SALARIES (ALL FUNDS) - -

STAFF:STUDENT RATIO

TEACHER	1 TO - -
OTHER	1 TO - -
TOTAL	1 TO - -

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION (PAID BY STATE)

EMPLOYER SHARE OF:	BUDGET	ACTUAL
RETIREMENT	- -	- -
OASI	- -	- -

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	- -
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	4,471,717.00	1.0849
SECONDARY	5,781,768.00	- - -

RESIDENT ADM	54.333
PRIMARY ASSESSED VALUATION PER ADM	82,302.04

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	47,782.66	- - - - -	68,917.34	133,236.59	116,700.00	116,684.77	- - - - -	16,551.82
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	422.43	422.43	- - - - -	3.82	- - - - -	- - - - -	422.43	426.25
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	48,205.09	422.43	68,917.34	133,240.41	116,700.00	116,684.77	422.43	16,978.07

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	600.00	763.53	- - - - -	- - - - -	- - - - -	- - - - -	600.00	763.53
INSTRUCTION	100,000.00	105,007.75	8,000.00	8,117.43	- - - - -	- - - - -	108,000.00	113,125.18
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	3,100.00	2,005.06	- - - - -	- - - - -	5,000.00	791.00	8,100.00	2,796.06
TOTAL	103,700.00	107,776.34	8,000.00	8,117.43	5,000.00	791.00	116,700.00	116,684.77

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							47,782.66	- - - - -
REVENUE								
LOCAL							46,917.34	103,862.50
COUNTY							- - - - -	1,713.56
STATE							22,000.00	27,650.43
FEDERAL							- - - - -	10.10
TOTAL REVENUE							68,917.34	133,236.59
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							116,700.00	133,236.59
EXPENDITURES								
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	400.00	144.00	- - - - -	- - - - -	- - - - -	- - - - -	400.00	144.00
UTILITIES & COMMUNICATION	700.00	429.92	- - - - -	- - - - -	- - - - -	- - - - -	700.00	429.92
TUITION	100,000.00	105,007.75	8,000.00	8,117.43	- - - - -	- - - - -	108,000.00	113,125.18
OTHER EXPENDITURES	2,600.00	2,194.67	- - - - -	- - - - -	5,000.00	791.00	7,600.00	2,985.67
TOTAL EXPENDITURES	103,700.00	107,776.34	8,000.00	8,117.43	5,000.00	791.00	116,700.00	116,684.77
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							116,700.00	116,684.77
CASH BALANCE 6-30-83							- - - - -	16,551.82

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	422.43	422.43	- - - - -	- - - - -
REVENUE				
LOCAL	- - - - -	3.82	- - - - -	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	3.82	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	422.43	426.25	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	422.43	426.25	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,000.00	8,117.43
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	6,000.00	8,117.43
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	6,000.00	8,117.43

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-COVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	15.385	16.800	21.534
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	15.385	16.800	21.534

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,908.15

1982-83 ENROLLMENT	35
PROMOTED	26
RETAINED	8
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	- -	1
OTHER	1	3	4

TEACHERS SALARIES (ALL FUNDS) 18,790.00

STAFF:STUDENT RATIO

TEACHER	1 TO 23.7
OTHER	1 TO 7.3
TOTAL	1 TO 5.6

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	907.00	881.93
OASI	887.00	1,259.01

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	88,019.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	1,359,293.00	1.1607
SECONDARY	1,459,461.00	- - -

RESIDENT ADM	21.534
PRIMARY ASSESSED VALUATION PER ADM	63,123.11

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	14,714.97	14,715.00	38,555.24	41,652.00	53,270.00	46,924.00	.21	9,443.00
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	1,303.98	1,304.00	5,788.16	3,908.00	5,100.00	1,236.00	1,992.14	3,976.00
DEBT SERVICE	- - - - -	1,063.00	- - - - -	- - - - -	- - - - -	1,063.00	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	16,018.95	17,082.00	44,343.40	45,560.00	58,370.00	49,223.00	1,992.35	13,419.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,650.00	1,299.00	- - - - -	- - - - -	- - - - -	- - - - -	1,650.00	1,299.00
INSTRUCTION	31,765.00	28,833.00	1,000.00	- - - - -	- - - - -	- - - - -	32,765.00	28,833.00
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	10,760.00	10,958.00	- - - - -	- - - - -	8,095.00	5,834.00	18,855.00	16,792.00
TOTAL	44,175.00	41,090.00	1,000.00	- - - - -	8,095.00	5,834.00	53,270.00	46,924.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							14,714.97	14,715.00
REVENUE								
LOCAL							14,540.03	12,924.00
COUNTY							- - - - -	2,038.00
STATE							24,015.21	25,623.00
FEDERAL							- - - - -	4.00
TOTAL REVENUE							38,555.24	40,589.00
TRANSFERS							- - - - -	1,063.00
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							53,270.21	56,367.00
EXPENDITURES								
CERTIFIED SALARIES	19,465.00	18,790.00	- - - - -	- - - - -	- - - - -	- - - - -	19,465.00	18,790.00
CLASSIFIED SALARIES	10,500.00	9,580.00	- - - - -	- - - - -	2,450.00	2,450.00	12,950.00	12,030.00
EMPLOYEE BENEFITS	3,360.00	3,007.00	- - - - -	- - - - -	645.00	242.00	4,005.00	3,249.00
SUPPLIES & MATERIALS	2,150.00	1,193.00	- - - - -	- - - - -	5,000.00	3,142.00	7,150.00	4,335.00
UTILITIES & COMMUNICATION	5,500.00	5,306.00	- - - - -	- - - - -	- - - - -	- - - - -	5,500.00	5,306.00
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	3,200.00	3,214.00	1,000.00	- - - - -	- - - - -	- - - - -	4,200.00	3,214.00
TOTAL EXPENDITURES	44,175.00	41,090.00	1,000.00	- - - - -	8,095.00	5,834.00	53,270.00	46,924.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							53,270.00	46,924.00
CASH BALANCE 6-30-83							.21	9,443.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	484.26	484.00	819.72	820.00
REVENUE				
LOCAL	1,715.74	1,184.00	4,072.42	2,724.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	1,715.74	1,184.00	4,072.42	2,724.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	2,200.00	1,668.00	4,892.14	3,544.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	2,900.00	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	700.00	257.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	300.00	126.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	1,000.00	655.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	200.00	198.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	2,200.00	1,236.00	2,900.00	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,200.00	1,236.00	2,900.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	432.00	1,992.14	3,544.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	1,063.00
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	1,063.00
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	1,063.00
TOTAL EXPENDITURES AND OTHER USES	- - - - -	1,063.00
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	1,000.00	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	1,000.00	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	1,000.00	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	1,098.70	- - - - -	- - - - -	- - - - -	1,098.70	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	10.046	12.809	20.242
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	10.046	12.809	20.242

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 4,711.45

1982-83 ENROLLMENT	31
PROMOTED	20
RETAINED	14
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	1	2
OTHER	2	2	4

TEACHERS SALARIES (ALL FUNDS) 34,147.50

STAFF:STUDENT RATIO

TEACHER	1 TO 10.6
OTHER	1 TO 8.0
TOTAL	1 TO 3.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	2,430.00	2,287.93
OASI	2,430.00	2,369.61

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	- -
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	3,372,784.00	2.6843
SECONDARY	4,985,847.00	- - -

RESIDENT ADM	20.242
PRIMARY ASSESSED VALUATION PER ADM	166,622.07

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	35,318.96	35,354.32	77,680.56	104,240.88	119,359.89	106,577.42	6,360.37CR	33,017.78
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	12,090.50	12,090.50	12,643.18	14,830.02	19,600.00	12,319.55	5,133.68	14,600.97
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	968.04	475.63CR	968.04	4,246.85	3,500.00	3,771.22	1,563.92CR	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	48,377.50	46,969.19	91,291.78	123,317.75	142,459.89	122,668.19	2,790.61CR	47,618.75

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	15,608.36	14,946.82	- - - - -	- - - - -	- - - - -	- - - - -	15,608.36	14,946.82
INSTRUCTION	42,520.00	40,824.89	6,080.00	911.94	- - - - -	- - - - -	48,570.00	41,736.83
INSTRUCTION SUPPORT	547.00	219.13	- - - - -	- - - - -	- - - - -	- - - - -	547.00	219.13
OPERATION	42,460.26	39,378.28	- - - - -	- - - - -	12,174.27	10,296.36	54,634.53	49,674.64
TOTAL	101,135.62	95,369.12	6,080.00	911.94	12,174.27	10,296.36	119,359.89	106,577.42

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							35,318.96	35,354.32
REVENUE								
LOCAL							77,680.56	103,003.52
COUNTY							- - - - -	- - - - -
STATE							- - - - -	1,233.44
FEDERAL							- - - - -	3.92
TOTAL REVENUE							77,680.56	104,240.88
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							112,999.52	139,595.20
EXPENDITURES								
CERTIFIED SALARIES	34,700.00	34,147.50	1,500.00	- - - - -	- - - - -	- - - - -	36,200.00	34,147.50
CLASSIFIED SALARIES	34,908.68	30,373.43	- - - - -	- - - - -	6,967.80	6,939.84	41,876.48	37,313.27
EMPLOYEE BENEFITS	4,679.57	7,817.99	150.00	- - - - -	1,306.47	1,168.44	6,136.04	8,986.43
SUPPLIES & MATERIALS	6,547.37	5,227.35	800.00	361.94	- - - - -	- - - - -	7,347.37	5,589.29
UTILITIES & COMMUNICATION	9,750.00	10,207.51	- - - - -	- - - - -	- - - - -	- - - - -	9,750.00	10,207.51
TUITION	1,500.00	- - - - -	3,000.00	550.00	- - - - -	- - - - -	4,500.00	550.00
OTHER EXPENDITURES	9,050.00	7,595.34	500.00	- - - - -	3,900.00	2,188.08	13,550.00	9,783.42
TOTAL EXPENDITURES	101,135.62	95,369.12	6,080.00	911.94	12,174.27	10,296.36	119,359.89	106,577.42
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							119,359.89	106,577.42
CASH BALANCE 6-30-83							6,360.37CR	33,017.78

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,956.82	2,956.82	9,133.68	9,133.68
REVENUE				
LOCAL	11,143.18	13,024.28	1,500.00	1,805.74
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	11,143.18	13,024.28	1,500.00	1,805.74
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	14,100.00	15,981.10	10,633.68	10,939.42
EXPENDITURES				
LAND & IMPROVEMENTS	3,000.00	1,836.68	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	8,000.00	3,558.07	3,500.00	3,171.90
FURNITURE & EQUIPMENT	2,000.00	1,997.82	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	1,000.00	354.57	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	2,000.00	1,400.51	- - - - -	- - - - -
INSTRUCTIONAL AIDS	100.00	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	2,000.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	14,100.00	9,147.65	5,500.00	3,171.90
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	14,100.00	9,147.65	5,500.00	3,171.90
CASH BALANCE 6-30-83	- - - - -	6,833.45	5,133.68	7,767.52

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 600 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE		
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	6,060.00	911.94
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	6,060.00	911.94
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	6,060.00	911.94

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
COUNTY: MOHAVE

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	7,394.338	7,304.697	7,477.798
HIGH SCHOOL	3,209.627	3,076.618	3,040.919
TOTAL	10,603.965	10,381.315	10,518.717

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,805.75

1982-83 ENROLLMENT	12,146
PROMOTED	9,812
RETAINED	1,153
HIGH SCHOOL GRADUATES	611
DROPOUTS	424

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	216	345	561
OTHER	196	330	526

TEACHERS SALARIES (ALL FUNDS) 13,043,733.45

STAFF:STUDENT RATIO	
TEACHER	1 TO 19.3
OTHER	1 TO 20.7
TOTAL	1 TO 10.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF:	BUDGET	ACTUAL
(PAID BY STATE)		
RETIREMENT	877,982.58	940,025.10
OASI	842,776.01	918,731.19

III. FACILITIES

SCHOOLS	29
INVESTMENTS IN GENERAL FIXED ASSETS	67,060,655.16
BONDS OUTSTANDING 6-30-83	24,971,100.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -
RESIDENT ADM	10,166.324	
PRIMARY ASSESSED VALUATION PER ADM	- - -	

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	2,283,528.34	2,826,315.16	21,035,378.69	21,877,902.39	23,320,784.76	22,529,145.94	1,877.73CR	2,175,071.61
FEDERAL PROJECTS	57,012.68	73,953.66	729,657.11	932,171.68	979,570.30	922,297.88	192,900.54CR	83,827.45
STATE PROJECTS	- - - - -	- - - - -	6,800.00	24,960.00	8,600.00	21,494.00	1,800.00CR	3,466.00
CAPITAL (EXCL BOND BLDG FUND)	2,230,740.91	2,478,376.33	2,477,509.18	2,279,480.75	3,957,870.46	2,778,414.54	750,379.63	1,977,442.54
DEBT SERVICE	389,078.97	2,459,553.86	4,163,338.46	5,624,345.64	3,906,274.75	4,940,167.34	646,142.68	3,143,732.16
SPECIAL REVENUE FUNDS	176,199.30	142,353.16	1,234,887.16	870,324.09	1,308,801.97	789,891.47	102,284.49	222,785.78
OTHER FUNDS	10,925.76	9,844.57	38,892.87	17,702.18	43,600.00	7,911.63	6,218.63	19,635.12
TOTAL	5,147,485.93	7,988,396.73	29,686,463.47	31,626,886.73	33,525,502.24	31,989,322.80	1,308,447.16	7,625,960.66

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	938,934.05	949,139.11	106,740.00	88,585.86	- - - - -	- - - - -	1,045,674.05	1,037,724.97
INSTRUCTION	11,241,933.38	10,836,423.46	1,961,920.23	1,854,542.18	- - - - -	- - - - -	13,203,853.61	12,690,965.64
INSTRUCTION SUPPORT	3,030,370.56	3,030,112.64	339,981.00	299,291.49	- - - - -	- - - - -	3,370,351.56	3,329,404.13
OPERATION	4,423,431.12	4,178,485.55	57,322.62	54,335.02	1,220,151.80	1,037,825.90	5,700,905.54	5,270,646.47
TOTAL	19,634,669.11	18,994,160.76	2,465,963.85	2,296,754.55	1,220,151.80	1,037,825.90	23,320,784.76	22,328,741.21

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							2,283,528.34	2,826,315.16
REVENUE								
LOCAL							9,454,089.37	8,827,697.89
COUNTY							380,208.43	1,266,720.08
STATE							11,031,080.89	11,447,300.85
FEDERAL							170,000.00	334,495.57
TOTAL REVENUE							21,035,378.69	21,876,214.39
TRANSFERS							- - - - -	1,688.00
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							23,318,907.03	24,704,217.55
EXPENDITURES					- - - - -	- - - - -	12,786,929.61	12,543,385.39
CERTIFIED SALARIES	11,341,253.32	11,145,420.23	1,445,676.29	1,397,965.16	539,434.25	513,248.35	4,408,738.46	4,265,326.46
CLASSIFIED SALARIES	3,355,485.85	3,261,627.03	513,818.56	490,451.08	136,761.06	120,347.00	1,673,018.77	1,548,337.47
EMPLOYEE BENEFITS	1,325,256.33	1,236,365.43	211,001.39	191,628.04	379,720.34	302,763.29	1,579,726.74	1,445,924.23
SUPPLIES & MATERIALS	1,114,964.78	1,074,211.66	85,041.82	68,949.28	11,213.00	15,983.17	1,457,726.00	1,381,246.63
UTILITIES & COMMUNICATION	1,424,313.00	1,349,876.42	22,200.00	15,417.04	- - - - -	- - - - -	230,324.31	155,930.67
TUITION	165,825.31	127,887.85	64,499.00	28,043.02	153,023.15	85,514.09	1,184,320.87	988,590.36
OTHER EXPENDITURES	907,570.72	798,772.34	123,727.00	104,303.93	1,220,151.80	1,037,825.90	23,320,784.76	22,328,741.21
TOTAL EXPENDITURES	19,634,669.11	18,994,160.76	2,465,963.85	2,296,754.55			- - - - -	200,404.73
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							23,320,784.76	22,529,145.94
TOTAL EXPENDITURES AND OTHER USES							1,877.73CR	2,175,071.61
CASH BALANCE 6-30-83								

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	122,616.43	139,696.40	2,087,800.15	2,316,355.93
REVENUE				
LOCAL	1,256,582.99	1,117,574.63	856,536.72	751,456.71
COUNTY	3,201.52	18,292.58	- - - - -	- - - - -
STATE	208,187.95	196,968.08	- - - - -	- - - - -
FEDERAL	- - - - -	60,530.75	- - - - -	- - - - -
TOTAL REVENUE	1,467,972.46	1,393,366.04	856,536.72	751,456.71
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,590,588.89	1,533,062.44	2,944,336.87	3,067,812.64
EXPENDITURES				
LAND & IMPROVEMENTS	102,490.00	84,238.35	219,400.00	117,798.46
BUILDING & IMPROVEMENTS	241,187.25	148,482.48	1,277,865.00	501,181.21
FURNITURE & EQUIPMENT	693,408.04	649,226.10	74,656.00	51,425.68
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	31,988.95	62,492.08	345,000.00	207,941.85
NON PUPIL TRANSPORTTION	39,900.00	32,804.41	44,000.00	32,774.67
LIBRARY BOOKS	115,368.00	111,391.59	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	276,344.22	267,443.65	- - - - -	- - - - -
INSTRUCTIONAL AIDS	68,857.00	49,645.95	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	274,406.00	186,459.38
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,569,543.46	1,405,724.61	2,235,327.00	1,097,581.25
TRANSFERS	- - - - -	1,101.99	- - - - -	226,453.69
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,569,543.46	1,406,826.60	2,235,327.00	1,324,034.94
CASH BALANCE 6-30-83	21,045.43	126,235.84	709,009.87	1,743,777.70

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	20,324.33	20,324.00
TOTAL REVENUE	153,000.00	134,658.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	173,324.33	154,982.00
TOTAL EXPENDITURES	153,000.00	47,553.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	153,000.00	47,553.00
CASH BALANCE 6-30-83	20,324.33	107,429.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	389,078.97	2,459,553.86
REVENUE		
LOCAL	4,163,338.46	5,287,345.64
STATE	- - - - -	- - - - -
TOTAL REVENUE	4,163,338.46	5,287,345.64
TRANSFERS	- - - - -	337,000.00
TOTAL AVAILABLE	4,552,417.43	8,083,899.50
EXPENDITURES		
BOND INTEREST	1,921,621.75	1,296,924.71
BOND REDEMPTION	1,984,653.00	3,257,350.91
TOTAL EXPENDITURES	3,906,274.75	4,554,275.62
TRANSFERS	- - - - -	385,891.72
TOTAL EXPENDITURES AND OTHER USES	3,906,274.75	4,940,167.34
CASH BALANCE 6-30-83	646,142.68	3,143,732.16

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	227,017.80	204,991.82
SERIOUSLY EMOTIONALLY HANDICAPPED	174,901.07	174,739.48
HEARING HANDICAPPED	6,800.00	1,461.00
HOMEBOUND OR HOSPITALIZED	6,086.00	2,055.30
MULTIPLE HANDICAPPED	38,192.13	55,093.45
PHYSICALLY HANDICAPPED	13,491.72	7,210.23
LEARNING DISABLED	1,445,294.45	1,387,923.82
SPEECH HANDICAPPED	175,924.36	171,756.80
TRAINABLE MENTALLY HANDICAPPED	131,619.40	86,600.27
VISUAL HANDICAPPED	24,865.00	20,351.13
TOTAL HANDICAPPED	2,244,191.93	2,112,183.30
GIFTED	94,223.19	78,812.64
BILINGUAL EDUCATION	37,960.00	19,478.00
REMEDIAL EDUCATION	11,165.10	12,000.00
VOCATIONAL EDUCATION	4,870.00	732.00
CAREER EDUCATION	71,548.63	73,545.34
TOTAL OTHER	219,771.92	184,587.98
TOTAL SPECIAL EDUCATION	2,463,963.85	2,296,771.28

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	2,949,749.55	2,945,360.41	- - - - -	- - - - -	6,556,783.70	2,791,182.49	3,607,034.15CR	154,177.92
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	24,500.00	- - - - -	24,500.00	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	138,468.35	157,219.20	51,029.11	65,397.32	141,789.97	33,661.39	47,737.49	188,955.13

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	411.004	334.568	327.457
HIGH SCHOOL	356.259	369.854	344.320
TOTAL	767.263	704.422	671.777

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,801.56

1982-83 ENROLLMENT	385
PROMOTED	279
RETAINED	28
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	37

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	5	4	9
OTHER	22	21	43

TEACHERS SALARIES (ALL FUNDS) 388,023.00

STAFF:STUDENT RATIO

TEACHER	1 TO 32.5
OTHER	1 TO 6.8
TOTAL	1 TO 5.6

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	28,080.50	30,836.96
OASI	29,564.76	29,979.51

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	2,340,982.65
BONDS OUTSTANDING 6-30-83	730,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	2,811,704.00	.6000
SECONDARY	2,577,958.00	4.3614

RESIDENT ADM	671.777
PRIMARY ASSESSED VALUATION PER ADM	4,185.47

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	1,045,529.73	1,045,529.73	2,390,370.60	1,742,670.80	2,182,974.00	2,170,608.29	1,252,926.33	617,592.24
FEDERAL PROJECTS	47,345.71	47,345.71	285,154.29	236,086.18	312,500.00	247,237.28	- - - - -	26,194.61
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	1,636,152.83	1,636,152.83	1,728,416.14	571,023.31	923,209.00	1,142,336.11	2,441,359.97	1,064,840.03
DEBT SERVICE	6,043.37	6,043.37	112,435.06	133,992.44	93,791.90	53,666.90	24,686.53	86,368.91
SPECIAL REVENUE FUNDS	15,143.48	15,143.48	69,856.52	88,931.34	85,000.00	81,731.70	- - - - -	22,343.12
OTHER FUNDS	41,372.03	40,130.94	- - - - -	68,751.25	40,000.00	19,493.19	1,372.03	89,389.00
TOTAL	2,791,587.15	2,790,348.06	4,586,232.61	2,831,455.32	3,637,474.90	3,715,073.47	3,720,344.86	1,906,727.91

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	119,766.00	104,546.81	- - - - -	- - - - -	- - - - -	- - - - -	119,766.00	104,546.81
INSTRUCTION	1,359,368.00	1,470,483.18	38,111.00	40,265.68	- - - - -	- - - - -	1,397,479.00	1,510,748.86
INSTRUCTION SUPPORT	80,153.00	85,710.32	3,000.00	- - - - -	- - - - -	- - - - -	83,153.00	85,710.32
OPERATION	266,426.00	221,281.94	3,259.00	2,518.64	312,891.00	245,801.72	582,576.00	469,602.30
TOTAL	1,825,713.00	1,882,022.25	44,370.00	42,784.32	312,891.00	245,801.72	2,182,974.00	2,170,608.29

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							1,045,529.73	1,045,529.73
REVENUE								
LOCAL							- - - - -	4,588.79
COUNTY							266,573.94	235,493.03
STATE							1,211,380.66	1,500,575.57
FEDERAL							912,416.00	2,013.41
TOTAL REVENUE							2,390,370.60	1,742,670.80
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							3,435,900.33	2,788,200.53
EXPENDITURES								
CERTIFIED SALARIES	479,675.00	435,625.23	18,108.00	11,829.12	- - - - -	- - - - -	497,783.00	447,454.35
CLASSIFIED SALARIES	182,020.00	160,402.33	7,503.00	6,553.89	135,132.00	120,469.42	324,655.00	287,425.64
EMPLOYEE BENEFITS	74,174.00	53,064.05	3,259.00	2,291.89	34,409.00	25,129.00	111,842.00	80,484.94
SUPPLIES & MATERIALS	33,500.00	35,670.54	500.00	145.73	102,350.00	80,163.69	136,350.00	115,979.96
UTILITIES & COMMUNICATION	73,000.00	30,495.21	- - - - -	- - - - -	- - - - -	- - - - -	73,000.00	30,495.21
TUITION	951,344.00	1,113,071.26	12,000.00	21,345.07	- - - - -	- - - - -	963,344.00	1,134,416.33
OTHER EXPENDITURES	32,000.00	53,693.63	3,000.00	618.62	41,000.00	20,039.61	76,000.00	74,351.86
TOTAL EXPENDITURES	1,825,713.00	1,882,022.25	44,370.00	42,784.32	312,891.00	245,801.72	2,182,974.00	2,170,608.29
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,182,974.00	2,170,608.29
CASH BALANCE 6-30-83							1,252,926.33	617,592.24

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,167,230.82	1,167,230.82	35,221.41	35,221.41
REVENUE				
LOCAL	50,000.00	240,102.09	15,467.75	19,212.80
COUNTY	17,015.36	15,031.47	- - - - -	- - - - -
STATE	79,633.63	46,409.53	- - - - -	267.42
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	146,648.99	301,543.09	15,467.75	19,480.22
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,313,879.81	1,468,773.91	50,689.16	54,701.63
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	525.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	842,409.00	811,703.48	40,000.00	19,027.00
FURNITURE & EQUIPMENT	33,800.00	64,789.22	- - - - -	- - - - -
VEHICLES & EQUIPMENT PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	2,000.00	1,189.14	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	5,000.00	4,609.05	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	883,209.00	882,815.89	40,000.00	19,027.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	883,209.00	882,815.89	40,000.00	19,027.00
CASH BALANCE 6-30-83	430,670.81	585,958.02	10,689.16	35,674.63

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	6,043.37	6,043.37
REVENUE		
LOCAL	112,435.06	133,992.44
STATE	- - - - -	- - - - -
TOTAL REVENUE	112,435.06	133,992.44
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	118,478.43	140,035.81
EXPENDITURES		
BOND INTEREST	73,791.90	53,666.90
BOND REDEMPTION	20,000.00	- - - - -
TOTAL EXPENDITURES	93,791.90	53,666.90
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	93,791.90	53,666.90
CASH BALANCE 6-30-83	24,686.53	86,368.91

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	24,822.00	23,544.12
SERIOUSLY EMOTIONALLY HANDICAPPED	8,274.00	3,848.04
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	8,274.00	15,392.16
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	41,370.00	42,784.32
GIFTED	3,000.00	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	3,000.00	- - - - -
TOTAL SPECIAL EDUCATION	44,370.00	42,784.32

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	4,689.76	4,689.76	300,000.00	400,000.00	300,000.00	174,101.56	4,689.76	230,588.20
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,255.913	1,250.943	1,385.821
HIGH SCHOOL	805.492	780.721	765.042
TOTAL	2,061.405	2,031.664	2,150.863

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,019.68

1982-83 ENROLLMENT	2,392
PROMOTED	1,861
RETAINED	189
HIGH SCHOOL GRADUATES	138
DROPOUTS	71

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	43	62	105
OTHER	39	69	108

TEACHERS SALARIES (ALL FUNDS) 2,135,948.89

STAFF:STUDENT RATIO

TEACHER	1 TO 20.6
OTHER	1 TO 20.1
TOTAL	1 TO 10.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	168,891.00	161,501.92
OASI	161,653.00	156,215.08

III. FACILITIES

SCHOOLS	5
INVESTMENTS IN GENERAL FIXED ASSETS	10,001,011.00
BONDS OUTSTANDING 6-30-83	3,140,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	28,855,008.00	1.7587
SECONDARY	29,698,303.00	2.1753

RESIDENT ADM	2,146.996
PRIMARY ASSESSED VALUATION PER ADM	13,439.71

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	928,144.20	928,144.20	4,225,884.59	4,752,678.63	5,170,070.00	5,012,015.01	16,041.21CR	668,807.82
FEDERAL PROJECTS	33,114.70	33,103.80	651,831.30	425,879.16	684,946.00	429,275.90	- - - - -	29,707.06
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	146,174.10	146,174.10	487,402.78	523,737.60	673,113.00	479,750.44	39,538.12CR	190,161.26
DEBT SERVICE	372,520.25	372,520.25	406,553.05	398,712.08	624,940.00	407,090.00	154,133.30	364,142.33
SPECIAL REVENUE FUNDS	77,052.30	77,052.30	363,599.70	225,518.45	440,252.00	253,374.58	400.00	49,196.17
OTHER FUNDS	1,480.87	1,480.87	23,519.13	3,428.73	25,000.00	2,051.55	- - - - -	2,858.05
TOTAL	1,558,486.42	1,558,475.52	6,158,790.55	6,329,954.65	7,618,321.00	6,583,557.48	98,955.97	1,304,872.69

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	186,686.00	172,480.08	- - - - -	272.36	- - - - -	- - - - -	186,686.00	172,752.44
INSTRUCTION	2,351,411.00	2,167,973.57	418,467.00	396,438.24	- - - - -	- - - - -	2,769,878.00	2,564,411.81
INSTRUCTION SUPPORT	641,060.00	613,777.72	27,663.00	28,762.56	- - - - -	- - - - -	668,723.00	642,540.28
OPERATION	1,264,438.00	1,389,817.41	34,142.00	41,945.98	246,203.00	200,547.09	1,544,783.00	1,632,310.48
TOTAL	4,443,595.00	4,344,048.78	480,272.00	467,419.14	246,203.00	200,547.09	5,170,070.00	5,012,015.01

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							928,144.20	928,144.20
REVENUE								
LOCAL							500,221.17	632,502.65
COUNTY							409,948.87	382,151.81
STATE							3,104,716.55	3,137,230.78
FEDERAL							211,000.00	620,793.39
TOTAL REVENUE							4,225,884.59	4,752,678.63
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							5,154,028.79	5,680,822.83
EXPENDITURES								
CERTIFIED SALARIES	2,082,528.00	2,017,591.38	328,922.00	330,167.96	- - - - -	- - - - -	2,411,450.00	2,347,759.34
CLASSIFIED SALARIES	757,142.00	747,865.83	49,361.00	45,005.47	114,237.00	91,176.08	920,740.00	884,047.38
EMPLOYEE BENEFITS	299,639.00	338,448.47	34,142.00	41,945.98	29,630.00	26,067.75	363,411.00	406,462.20
SUPPLIES & MATERIALS	318,033.00	272,244.99	20,557.00	19,665.80	71,432.00	53,336.51	410,022.00	345,247.30
UTILITIES & COMMUNICATION	244,149.00	286,531.86	- - - - -	- - - - -	- - - - -	- - - - -	244,149.00	286,531.86
TUITION	558,527.00	469,434.05	43,200.00	28,601.96	- - - - -	- - - - -	601,727.00	498,036.01
OTHER EXPENDITURES	183,577.00	211,932.20	4,090.00	2,031.97	30,904.00	29,966.75	218,571.00	243,930.92
TOTAL EXPENDITURES	4,443,595.00	4,344,048.78	480,272.00	467,419.14	246,203.00	200,547.09	5,170,070.00	5,012,015.01
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							5,170,070.00	5,012,015.01
CASH BALANCE 6-30-83							16,041.21CR	668,807.82

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	98,758.60	98,758.60	40,622.97	40,622.97
REVENUE				
LOCAL	108,526.57	103,766.26	185,724.04	163,900.75
COUNTY	12,678.77	11,200.57	- - - - -	- - - - -
STATE	87,219.14	104,970.49	- - - - -	7,065.42
FEDERAL	50,000.00	100,000.00	- - - - -	- - - - -
TOTAL REVENUE	258,424.48	319,937.32	185,724.04	170,966.17
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	357,183.08	418,695.92	226,347.01	211,589.14
EXPENDITURES				
LAND & IMPROVEMENTS	39,506.00	70,455.26	39,000.00	25,037.32
BUILDING & IMPROVEMENTS	48,315.00	28,457.92	111,960.00	54,504.50
FURNITURE & EQUIPMENT	205,933.00	207,705.78	20,000.00	30,164.76
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	75,000.00	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	20,000.00	- - - - -
LIBRARY BOOKS	7,340.00	7,535.73	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	36,820.00	30,696.70	- - - - -	- - - - -
INSTRUCTIONAL AIDS	19,239.00	14,431.61	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	357,153.00	357,153.00	265,960.00	109,706.58
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	357,153.00	357,153.00	265,960.00	109,706.58
CASH BALANCE 6-30-83	30.08	61,542.92	39,612.99CR	101,882.56

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	6,792.53	6,792.53
TOTAL REVENUE	43,254.26	32,834.11
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	50,046.79	39,626.64
TOTAL EXPENDITURES	50,000.00	12,890.86
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	50,000.00	12,890.86
CASH BALANCE 6-30-83	46.79	26,735.78

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	372,520.25	372,520.25
REVENUE		
LOCAL	406,553.05	398,355.00
STATE	- - - - -	357.08
TOTAL REVENUE	406,553.05	398,712.08
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	779,073.30	771,232.33
EXPENDITURES		
BOND INTEREST	487,540.00	187,090.00
BOND REDEMPTION	137,400.00	220,000.00
TOTAL EXPENDITURES	624,940.00	407,090.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	624,940.00	407,090.00
CASH BALANCE 6-30-83	154,133.30	384,142.33

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	21,733.00	9,310.88
SERIOUSLY EMOTIONALLY HANDICAPPED	4,284.00	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,000.00	- - - - -
MULTIPLE HANDICAPPED	4,200.00	- - - - -
PHYSICALLY HANDICAPPED	2,500.00	- - - - -
LEARNING DISABLED	184,972.00	142,594.93
SPEECH HANDICAPPED	19,566.00	32,170.44
TRAINABLE MENTALLY HANDICAPPED	35,289.00	64,179.74
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	274,544.00	248,255.99
GIFTED	11,897.00	13,712.35
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	190,831.00	202,698.60
CAREER EDUCATION	3,000.00	2,752.20
TOTAL OTHER	205,728.00	219,163.15
TOTAL SPECIAL EDUCATION	480,272.00	467,419.14

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	4,037.00	4,037.00	983.00	- - - - -	5,000.00	4,037.00	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	35,169.38	35,169.38	- - - - -	16,750.76	38,000.00	- - - - -	169.38	51,920.14
UNEMPLOYMENT INSURANCE								

I. PUPIL DATA

RESIDENT	1980-1981	1981-1982	1982-1983
NON RESIDENT ADM			
ELEMENTARY	297.091	290.667	314.017
HIGH SCHOOL	159.834	137.217	121.867
TOTAL	456.925	427.884	435.884

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,971.65

1982-83 ENROLLMENT	475
PROMOTED	383
RETAINED	38
HIGH SCHOOL GRADUATES	35
DROPOUTS	21

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	13	14	27
OTHER	9	13	22

TEACHERS SALARIES (ALL FUNDS) 799,192.69

STAFF:STUDENT RATIO

TEACHER	1 TO 17.2
OTHER	1 TO 21.1
TOTAL	1 TO 9.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	59,519.60	56,492.61
OASI	56,968.76	54,388.54

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	7,059,342.47
BONDS OUTSTANDING 6-30-83	5,075,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	260,910,480.00	.5989
SECONDARY	261,082,022.00	.3664

RESIDENT ADM	425.959
PRIMARY ASSESSED VALUATION PER ADM	612,524.87

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	94,524.02	132,271.72	1,355,849.08	1,381,620.15	1,449,943.00	1,406,838.34	430.10	107,053.53
FEDERAL PROJECTS	1,303.42	1,303.42	46,749.58	34,932.00	48,053.00	32,415.38	- - - - -	3,720.04
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	67,393.70	138,007.78	376,827.46	384,862.20	504,896.00	268,268.53	80,974.84CR	284,601.45
DEBT SERVICE	731,442.78	731,442.78	823,464.77	849,152.65	880,725.00	832,908.83	674,182.55	747,686.60
SPECIAL REVENUE FUNDS	23,616.03	24,079.09	384.97	23,193.53	24,000.00	20,844.33	- - - - -	26,428.29
OTHER FUNDS	11.42	11.42	456.56	451.89	500.00	- - - - -	- - - - -	463.31
TOTAL	918,290.37	1,027,116.21	2,603,464.44	2,674,112.42	2,908,117.00	2,561,275.41	813,637.81	1,139,953.22

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	74,462.00	82,509.14	- - - - -	- - - - -	- - - - -	- - - - -	74,462.00	82,509.14
INSTRUCTION	702,810.00	683,520.81	63,317.00	62,070.66	- - - - -	- - - - -	766,127.00	745,591.27
INSTRUCTION SUPPORT	194,995.00	190,091.33	- - - - -	- - - - -	- - - - -	- - - - -	194,995.00	190,091.33
OPERATION	354,260.00	339,174.72	4,854.00	4,239.49	55,295.00	45,232.39	414,399.00	388,646.60
TOTAL	1,326,477.00	1,295,295.80	68,171.00	66,310.15	55,295.00	45,232.39	1,449,943.00	1,406,838.34

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							94,524.02	132,271.72
REVENUE								
LOCAL							1,353,849.08	1,377,731.65
COUNTY							- - - - -	- - - - -
STATE							- - - - -	2,347.75
FEDERAL							2,000.00	1,540.75
TOTAL REVENUE							1,355,849.08	1,381,620.15
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,450,373.10	1,513,891.87
EXPENDITURES								
CERTIFIED SALARIES	809,230.00	787,328.19	41,050.00	41,645.50	- - - - -	- - - - -	850,280.00	828,973.69
CLASSIFIED SALARIES	201,417.00	218,277.91	12,417.00	12,716.75	14,874.00	12,170.11	228,708.00	244,164.77
EMPLOYEE BENEFITS	112,762.00	83,249.10	4,854.00	4,239.49	2,821.00	1,766.26	120,437.00	89,254.85
SUPPLIES & MATERIALS	44,953.00	44,244.46	778.00	1,186.06	10,000.00	9,625.89	61,728.00	55,056.41
UTILITIES & COMMUNICATION	94,333.00	99,778.79	- - - - -	- - - - -	- - - - -	- - - - -	94,333.00	99,778.79
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	63,782.00	61,417.35	9,078.00	6,522.35	21,800.00	21,670.13	94,457.00	89,609.83
TOTAL EXPENDITURES	1,326,477.00	1,295,295.80	68,171.00	66,310.15	55,295.00	45,232.39	1,449,943.00	1,406,838.34
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,449,943.00	1,406,838.34
CASH BALANCE 6-30-83							430.10	107,053.53

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,128.58	3,038.04	65,265.12	134,969.74
REVENUE				
LOCAL	78,834.54	76,038.44	297,692.92	308,161.56
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	90.32	- - - - -	571.88
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	78,834.54	76,128.76	297,692.92	308,733.44
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	80,963.12	79,166.80	362,958.04	443,703.18
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	3,844.47	25,400.00	8,004.91
BUILDING & IMPROVEMENTS	29,379.00	- - - - -	248,481.00	51,879.31
FURNITURE & EQUIPMENT	20,230.00	29,394.19	145,973.00	141,579.70
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	12,021.00	11,411.63	4,380.00	3,996.00
DISTRICT ADOPTED TEXTBOOKS	19,032.00	18,158.32	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	80,662.00	62,808.61	424,234.00	205,459.92
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	80,662.00	62,808.61	424,234.00	205,459.92
CASH BALANCE 6-30-83	301.12	16,358.19	61,275.96CR	238,243.26

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	731,442.78	731,442.78
REVENUE		
LOCAL	823,464.77	849,152.65
STATE	- - - - -	- - - - -
TOTAL REVENUE	823,464.77	849,152.65
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	1,554,907.55	1,580,595.43
EXPENDITURES		
BOND INTEREST	282,725.00	282,908.83
BOND REDEMPTION	598,000.00	550,000.00
TOTAL EXPENDITURES	880,725.00	832,908.83
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	880,725.00	832,908.83
CASH BALANCE 6-30-83	674,182.55	747,686.60

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,918.00	1,509.07
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	2,918.00	809.08
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	2,918.00	6,430.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	57,417.00	55,867.00
SPEECH HANDICAPPED	2,000.00	1,995.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	68,171.00	66,310.15
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	68,171.00	66,310.15

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	1,422.86	1,422.86	- - - - -	- - - - -	- - - - -	461.10	1,422.86	961.76
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,189.459	1,265.079	1,205.044
HIGH SCHOOL	667.837	719.813	731.354
TOTAL	1,857.296	1,984.892	1,936.398

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,756.52

1982-83 ENROLLMENT	2,388
PROMOTED	1,772
RETAINED	119
HIGH SCHOOL GRADUATES	123
DROPOUTS	206

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	49	83	132
OTHER	84	122	206

TEACHERS SALARIES (ALL FUNDS) 2,630,200.19

STAFF:STUDENT RATIO

TEACHER	1 TO 15.7
OTHER	1 TO 10.0
TOTAL	1 TO 6.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	215,176.50	207,249.38
OASI	212,102.55	202,194.21

III. FACILITIES

SCHOOLS	4
INVESTMENTS IN GENERAL FIXED ASSETS	18,236,363.09
BONDS OUTSTANDING 6-30-83	23,490,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	72,052,660.00	3.6180
SECONDARY	71,714,902.00	4.7338

RESIDENT ADM	1,882.369
PRIMARY ASSESSED VALUATION PER ADM	38,277.65

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	549,565.00	577,155.57	6,769,369.86	8,713,471.71	7,318,846.46	6,962,822.03	88.40	2,327,805.25
FEDERAL PROJECTS	215,300.58	203,173.32	968,257.82	1,000,088.09	1,183,558.40	1,050,354.22	- - - - -	152,907.19
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	592,875.29	697,982.03	752,720.11	791,618.25	1,132,070.13	1,108,843.44	213,525.27	380,756.84
DEBT SERVICE	2,634,357.26	2,634,357.26	3,269,479.84	3,658,384.22	2,165,306.40	2,289,969.48	3,738,530.70	4,002,772.00
SPECIAL REVENUE FUNDS	158,108.19	158,108.19	277,172.28	379,318.41	427,000.00	321,696.02	8,280.47	215,730.58
OTHER FUNDS	385,940.63	386,730.63	166,963.23	263,711.64	510,000.00	477,823.54	42,903.86	172,618.73
TOTAL	4,536,146.95	4,657,507.00	12,203,963.14	14,806,592.32	12,736,781.39	12,211,508.73	4,003,328.70	7,252,590.59

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	390,350.00	348,516.86	- - - - -	- - - - -	- - - - -	- - - - -	390,350.00	348,516.86
INSTRUCTION	1,969,094.00	2,081,569.44	942,706.00	847,899.57	- - - - -	- - - - -	2,911,800.00	2,929,469.01
INSTRUCTION SUPPORT	917,250.00	765,498.13	108,500.00	47,082.17	- - - - -	- - - - -	1,025,750.00	812,580.30
OPERATION	2,170,193.67	2,142,129.08	110,000.00	73,139.94	710,752.79	655,412.29	2,990,946.46	2,870,681.31
TOTAL	5,446,887.67	5,337,713.51	1,161,206.00	968,121.68	710,752.79	655,412.29	7,318,846.46	6,961,247.46

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							549,565.00	577,155.57
REVENUE								
LOCAL							2,948,635.89	2,856,384.09
COUNTY							193,347.78	170,813.18
STATE							1,307,386.19	1,038,939.21
FEDERAL							2,260,000.00	4,647,335.23
TOTAL REVENUE							6,769,369.86	8,713,471.71
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							7,318,934.86	9,290,627.28
EXPENDITURES								
CERTIFIED SALARIES	2,404,494.00	2,463,887.38	669,456.00	550,459.51	- - - - -	- - - - -	3,073,950.00	3,014,346.89
CLASSIFIED SALARIES	1,188,600.00	1,143,372.35	327,500.00	297,318.97	352,000.00	323,227.87	1,868,100.00	1,763,919.19
EMPLOYEE BENEFITS	409,693.67	277,376.18	105,000.00	72,540.80	83,752.79	59,132.40	598,446.46	409,049.38
SUPPLIES & MATERIALS	386,650.00	366,270.22	42,000.00	37,774.66	235,000.00	225,076.75	663,650.00	629,121.63
UTILITIES & COMMUNICATION	600,000.00	523,614.58	- - - - -	- - - - -	- - - - -	- - - - -	600,000.00	523,614.58
TUITION	15,000.00	10,251.49	5,000.00	- - - - -	- - - - -	- - - - -	20,000.00	10,251.49
OTHER EXPENDITURES	442,450.00	552,941.31	12,250.00	10,027.74	40,000.00	47,975.27	494,700.00	610,944.32
TOTAL EXPENDITURES	5,446,887.67	5,337,713.51	1,161,206.00	968,121.68	710,752.79	655,412.29	7,318,846.46	6,961,247.46
TRANSFERS							- - - - -	1,574.55
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							7,318,846.46	6,962,822.03
CASH BALANCE 6-30-83							88.40	2,327,805.25

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	30,477.49	32,133.21	562,397.80	654,800.76
REVENUE				
LOCAL	316,578.35	310,151.05	436,141.76	480,012.06
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	1,455.14
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	316,578.35	310,151.05	436,141.76	481,467.20
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	347,055.84	342,284.26	998,539.56	1,136,267.96
EXPENDITURES				
LAND & IMPROVEMENTS	5,000.00	8,917.39	200,000.00	64,482.20
BUILDING & IMPROVEMENTS	10,000.00	7,248.96	345,100.00	408,716.26
FURNITURE & EQUIPMENT	107,500.00	133,419.59	50,000.00	193,233.54
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	35,000.00	30,647.76	100,000.00	99,412.40
NON PUPIL TRANSPORTTION	37,470.13	50.96	78,000.00	1,082.97
LIBRARY BOOKS	40,000.00	39,038.57	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	88,000.00	82,072.39	- - - - -	- - - - -
INSTRUCTIONAL AIDS	22,000.00	12,699.27	- - - - -	- - - - -
TUITION	2,000.00	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	15,000.00	16,773.12
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	346,970.13	314,094.89	785,100.00	783,700.49
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	346,970.13	314,094.89	785,100.00	783,700.49
CASH BALANCE 6-30-83	85.71	28,189.37	213,439.56	352,567.47

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,634,357.26	2,634,357.26
REVENUE		
LOCAL	3,269,479.84	3,658,384.22
STATE	- - - - -	- - - - -
TOTAL REVENUE	3,269,479.84	3,658,384.22
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	5,903,837.10	6,292,741.48
EXPENDITURES		
BOND INTEREST	1,604,806.40	1,669,969.48
BOND REDEMPTION	560,500.00	620,000.00
TOTAL EXPENDITURES	2,165,306.40	2,289,969.48
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,165,306.40	2,289,969.48
CASH BALANCE 6-30-83	3,738,530.70	4,002,772.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002

	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	18,900.00	15,515.14
SERIOUSLY EMOTIONALLY HANDICAPPED	2,700.00	1,939.39
HEARING HANDICAPPED	2,700.00	1,939.39
HOMEBOUND OR HOSPITALIZED	18,900.00	15,515.14
MULTIPLE HANDICAPPED	2,700.00	1,939.39
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	228,800.00	189,090.76
SPEECH HANDICAPPED	81,000.00	66,909.04
TRAINABLE MENTALLY HANDICAPPED	21,600.00	17,454.53
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	375,300.00	310,302.78
GIFTED	30,000.00	24,242.41
BILINGUAL EDUCATION	311,250.00	263,757.38
REMEDIAL EDUCATION	204,206.00	169,696.84
VOCATIONAL EDUCATION	230,450.00	193,939.25
CAREER EDUCATION	10,000.00	7,757.57
TOTAL OTHER	785,906.00	659,393.45
TOTAL SPECIAL EDUCATION	1,161,206.00	969,696.23

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	7,216,53[illegible].91	7,357,220.68	3,633,469.09	7,500,000.00	10,850,000.00	6,148,773.86	- - - - -	8,708,446.82
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

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I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	9.908	6.000	5.842
HIGH SCHOOL	- - -	- - -	- - -
TOTAL	9.908	6.000	5.842

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) - - -

1982-83 ENROLLMENT	6
PROMOTED	- - -
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	- -	- -
OTHER	- -	- -	- -

TEACHERS SALARIES (ALL FUNDS) - -

STAFF:STUDENT RATIO

TEACHER	1 TO - -
OTHER	1 TO - -
TOTAL	1 TO - -

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	- -	- -
OASI	- -	- -

III. FACILITIES

SCHOOLS	- -
INVESTMENTS IN GENERAL FIXED ASSETS	- -
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM	- - -
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	2,038.89	2,038.89	91,354.11	94,496.37	- - - - -	83,575.91	93,393.00	12,959.35
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	2,038.89	2,038.89	91,354.11	94,496.37	- - - - -	83,575.91	93,393.00	12,959.35

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							- - - - -	- - - - -
REVENUE								
LOCAL							- - - - -	- - - - -
COUNTY							- - - - -	- - - - -
STATE							- - - - -	- - - - -
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							- - - - -	- - - - -
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							- - - - -	- - - - -
EXPENDITURES								
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES							- - - - -	- - - - -
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							- - - - -	- - - - -
CASH BALANCE 6-30-83								

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT				
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS				
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
PTOP-LKSIDE UNIF 09-02-32

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,025.860	1,011.884	1,016.518
HIGH SCHOOL	457.404	436.424	419.837
TOTAL	1,483.264	1,448.308	1,436.355

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,711.33

1982-83 ENROLLMENT	1,759
PROMOTED	1,394
RETAINED	224
HIGH SCHOOL GRADUATES	87
DROPOUTS	50

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	34	50	84
OTHER	23	34	57

TEACHERS SALARIES (ALL FUNDS) 1,458,773.00

STAFF:STUDENT RATIO	
TEACHER	1 TO 18.0
OTHER	1 TO 26.6
TOTAL	1 TO 10.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	127,765.26	131,949.84
OASI	134,458.61	126,273.49

III. FACILITIES

SCHOOLS	4
INVESTMENTS IN GENERAL FIXED ASSETS	8,805,078.88
BONDS OUTSTANDING 6-30-83	3,800,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	33,162,349.00	4.3286
SECONDARY	41,146,939.00	1.1575

RESIDENT ADM	1,418.170
PRIMARY ASSESSED VALUATION PER ADM	23,383.90

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	107,441.04	107,441.04	2,816,214.32	2,850,753.34	2,923,611.00	2,892,763.34	44.36	65,431.04
FEDERAL PROJECTS	22,824.26	22,824.26	207,175.74	129,464.63	230,000.00	121,426.88	- - - - -	30,862.01
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	280,488.63	280,488.63	539,616.34	464,260.95	810,364.00	467,764.58	9,740.97	276,985.00
DEBT SERVICE	214,846.15	214,846.15	691,121.97	501,682.83	426,718.00	409,369.15	479,250.12	307,159.83
SPECIAL REVENUE FUNDS	40,787.89	40,787.89	214,212.11	190,996.63	255,000.00	184,255.25	- - - - -	47,529.27
OTHER FUNDS	1,305.92	1,305.92	10,694.08	1,441.13	12,000.00	345.95	- - - - -	2,401.10
TOTAL	667,693.89	667,693.89	4,479,034.56	4,138,599.51	4,657,693.00	4,075,925.15	489,035.45	730,368.25

EXPENDITURES BY FUNCTION

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
TOTAL COST OF:								
ADMINISTRATION	81,360.00	79,869.36	- - - - -	- - - - -	- - - - -	- - - - -	81,360.00	79,869.36
INSTRUCTION	1,433,579.00	1,389,130.41	261,772.00	244,011.99	- - - - -	- - - - -	1,695,351.00	1,633,142.40
INSTRUCTION SUPPORT	383,608.00	375,242.16	28,640.00	27,927.37	- - - - -	- - - - -	412,248.00	403,169.53
OPERATION	577,858.00	613,839.38	15,841.00	13,261.81	140,953.00	149,480.86	734,652.00	776,582.05
TOTAL	2,476,405.00	2,458,081.31	306,253.00	285,201.17	140,953.00	149,480.86	2,923,611.00	2,892,763.34

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							107,441.04	107,441.04
REVENUE								
LOCAL							1,112,731.53	850,453.48
COUNTY							211,034.30	186,438.42
STATE *							1,492,448.49	1,810,508.80
FEDERAL							- - - - -	3,352.64
TOTAL REVENUE							2,816,214.32	2,850,753.34
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,923,655.36	2,958,194.38
EXPENDITURES							1,946,781.00	1,900,339.27
CERTIFIED SALARIES	1,719,324.00	1,676,568.58	227,457.00	223,770.69	- - - - -	- - - - -	519,735.00	504,638.99
CLASSIFIED SALARIES	384,112.00	378,792.12	53,955.00	45,749.27	81,668.00	80,097.60	159,420.00	134,443.93
EMPLOYEE BENEFITS	130,594.00	111,361.15	15,841.00	13,261.81	12,985.00	9,820.97	110,875.00	132,226.17
SUPPLIES & MATERIALS	72,375.00	79,554.44	1,500.00	2,030.40	37,000.00	50,641.33	135,000.00	170,676.66
UTILITIES & COMMUNICATION	135,000.00	170,676.66	- - - - -	- - - - -	- - - - -	- - - - -	7,000.00	- - - - -
TUITION	- - - - -	- - - - -	7,000.00	- - - - -	- - - - -	- - - - -	44,800.00	50,438.32
OTHER EXPENDITURES	35,000.00	41,128.36	500.00	389.00	9,300.00	8,920.96	2,923,611.00	2,892,763.34
TOTAL EXPENDITURES	2,476,405.00	2,458,081.31	306,253.00	285,201.17	140,953.00	149,480.86	- - - - -	- - - - -
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							2,923,611.00	2,892,763.34
TOTAL EXPENDITURES AND OTHER USES							44.36	65,431.04
CASH BALANCE 6-30-83								

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	42,117.75	42,117.75	219,267.43	219,267.43
REVENUE				
LOCAL	206,246.66	158,077.60	198,473.13	163,331.03
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	58,441.80	- - - - -	51,457.29
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	206,246.66	216,519.40	198,473.13	214,788.32
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	248,364.41	258,637.15	417,740.56	434,055.75
EXPENDITURES				
LAND & IMPROVEMENTS	8,000.00	- - - - -	119,086.00	84,619.67
BUILDING & IMPROVEMENTS	10,008.00	4,201.65	145,000.00	23,018.22
FURNITURE & EQUIPMENT	118,000.00	83,717.61	88,000.00	124,708.03
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	55,000.00	55,907.92	56,000.00	- - - - -
NON PUPIL TRANSPORTTION	6,000.00	200.00	- - - - -	- - - - -
LIBRARY BOOKS	8,300.00	7,813.46	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	40,000.00	28,505.06	- - - - -	- - - - -
INSTRUCTIONAL AIDS	3,000.00	3,355.26	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	248,308.00	183,700.96	408,086.00	232,345.92
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	248,308.00	183,700.96	408,086.00	232,345.92
CASH BALANCE 6-30-83	56.41	74,936.19	9,654.56	201,709.83

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	214,844.15	214,844.15
REVENUE		
LOCAL	476,275.82	501,682.83
STATE	- - - - -	- - - - -
TOTAL REVENUE	476,275.82	501,682.83
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	691,121.97	716,526.98
EXPENDITURES		
BOND INTEREST	234,718.00	178,371.65
BOND REDEMPTION	192,000.00	192,000.00
TOTAL EXPENDITURES	426,718.00	370,371.65
TRANSFERS	- - - - -	38,997.50
TOTAL EXPENDITURES AND OTHER USES	426,718.00	409,369.15
CASH BALANCE 6-30-83	264,403.97	307,159.83

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	68,959.00	45,320.25
SERIOUSLY EMOTIONALLY HANDICAPPED	22,434.00	37,569.69
HEARING HANDICAPPED	1,826.00	300.00
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	32,163.00	19,126.18
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	57,013.00	64,646.98
SPEECH HANDICAPPED	18,837.00	17,125.00
TRAINABLE MENTALLY HANDICAPPED	15,202.00	17,186.07
VISUAL HANDICAPPED	300.00	525.00
TOTAL HANDICAPPED	216,984.00	201,799.17
GIFTED	42,847.00	39,134.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	46,382.00	44,278.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	89,229.00	83,412.00
TOTAL SPECIAL EDUCATION	306,253.00	285,201.17

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	26,940.80	26,940.80	- - - - -	- - - - -	26,940.80	- - - - -	- - - - -	26,940.80
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,153.513	1,174.096	1,132.955
HIGH SCHOOL	442.042	445.075	474.045
TOTAL	1,595.555	1,619.171	1,607.000

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,687.87

1982-83 ENROLLMENT	1,921
PROMOTED	1,481
RETAINED	118
HIGH SCHOOL GRADUATES	105
DROPOUTS	91

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	39	52	91
OTHER	26	37	63

TEACHERS SALARIES (ALL FUNDS) 1,660,732.32

STAFF:STUDENT RATIO

TEACHER	1 TO 18.5
OTHER	1 TO 26.9
TOTAL	1 TO 11.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	131,036.00	126,157.74
OASI	126,420.00	122,006.14

III. FACILITIES

SCHOOLS	5
INVESTMENTS IN GENERAL FIXED ASSETS	10,136,820.00
BONDS OUTSTANDING 6-30-83	3,249,144.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	22,195,982.00	4.2679
SECONDARY	25,267,938.00	1.7855

RESIDENT ADM	1,607.000
PRIMARY ASSESSED VALUATION PER ADM	13,812.06

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	105,655.22	116,197.37	3,020,182.03	3,001,287.68	3,120,573.00	3,105,206.93	5,264.25	12,278.12
FEDERAL PROJECTS	37,234.95	37,234.95	108,765.05	148,056.92	146,000.00	168,993.13	- - - - -	16,298.74
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	151,556.72	160,481.15	520,280.95	477,930.62	638,787.75	567,532.66	33,049.92	70,879.11
DEBT SERVICE	245,059.91	245,059.91	491,516.13	508,589.85	517,141.00	253,167.55	219,435.04	500,482.21
SPECIAL REVENUE FUNDS	60,828.68	63,073.93	149,171.32	217,295.39	210,000.00	201,926.74	- - - - -	78,442.58
OTHER FUNDS	2,332.82	2,332.82	15,167.18	729.83	17,500.00	203.55	- - - - -	2,859.10
TOTAL	602,668.30	624,380.13	4,305,082.66	4,353,890.29	4,650,001.75	4,297,030.56	257,749.21	681,239.86

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	111,201.00	116,366.25	- - - - -	- - - - -	- - - - -	- - - - -	111,201.00	116,366.25
INSTRUCTION	1,498,108.00	1,481,838.84	192,637.00	201,251.97	- - - - -	- - - - -	1,690,745.00	1,683,090.81
INSTRUCTION SUPPORT	346,831.00	351,189.12	33,695.00	27,895.55	- - - - -	- - - - -	380,526.00	379,084.67
OPERATION	746,547.00	763,019.51	15,334.00	12,514.26	176,220.00	151,131.43	938,101.00	926,665.20
TOTAL	2,702,687.00	2,712,413.72	241,666.00	241,661.78	176,220.00	151,131.43	3,120,573.00	3,105,206.93

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							105,655.22	116,197.37
REVENUE								
LOCAL							664,204.62	647,491.44
COUNTY							284,864.10	255,902.52
STATE							2,060,677.31	2,195,744.74
FEDERAL							10,436.00	2,148.98
TOTAL REVENUE							3,020,182.03	3,001,287.68
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							3,125,837.25	3,117,485.06
EXPENDITURES								
CERTIFIED SALARIES	1,666,196.00	1,658,601.50	168,457.00	169,390.44	- - - - -	- - - - -	1,834,653.00	1,827,991.94
CLASSIFIED SALARIES	424,718.00	435,309.56	20,662.00	20,115.78	74,426.00	74,395.27	519,806.00	529,820.61
EMPLOYEE BENEFITS	218,219.00	195,314.72	14,722.00	11,741.31	19,707.00	15,806.04	252,648.00	222,862.07
SUPPLIES & MATERIALS	127,134.00	113,207.52	17,491.00	21,462.19	64,087.00	48,689.27	208,712.00	183,358.98
UTILITIES & COMMUNICATION	141,195.00	152,552.27	336.00	496.95	- - - - -	- - - - -	141,531.00	153,049.22
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	135,225.00	137,428.15	19,998.00	16,455.11	18,000.00	12,240.85	163,223.00	166,124.11
TOTAL EXPENDITURES	2,702,687.00	2,712,413.72	241,666.00	241,661.78	176,220.00	151,131.43	3,120,573.00	3,105,206.93
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							3,120,573.00	3,105,206.93
CASH BALANCE 6-30-83							5,264.25	12,278.12

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	5,316.85	5,316.92	78,177.04	78,177.04
REVENUE				
LOCAL	196,513.98	170,939.66	137,127.69	118,039.07
COUNTY	11,269.34	10,495.66	- - - - -	- - - - -
STATE	77,833.77	119,628.95	- - - - -	21,257.97
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	286,216.09	301,054.27	137,127.69	139,297.04
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	291,532.94	306,371.19	215,304.73	217,474.08
EXPENDITURES				
LAND & IMPROVEMENTS	55,000.00	55,733.07	- - - - -	89,072.29
BUILDING & IMPROVEMENTS	79,000.00	37,074.37	72,455.00	25,134.44
FURNITURE & EQUIPMENT	92,862.75	113,265.19	89,100.00	41,284.47
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	4,000.00	3,840.00	- - - - -	9,822.45
LIBRARY BOOKS	14,620.00	11,652.69	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	35,910.00	21,136.84	- - - - -	- - - - -
INSTRUCTIONAL AIDS	6,840.00	15,257.87	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	24,000.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	288,232.75	287,960.03	185,555.00	165,013.65
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	288,232.75	287,960.03	185,555.00	165,013.65
CASH BALANCE 6-30-83	3,300.19	18,411.16	29,749.73	52,460.43

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	245,059.91	245,059.91
REVENUE		
LOCAL	491,516.13	547,527.35
STATE	- - - - -	- - - - -
TOTAL REVENUE	491,516.13	547,527.35
TRANSFERS	- - - - -	38,937.50CR
TOTAL AVAILABLE	736,576.04	753,649.76
EXPENDITURES		
BOND INTEREST	227,391.00	165,734.05
BOND REDEMPTION	289,750.00	45,000.00
TOTAL EXPENDITURES	517,141.00	210,734.05
TRANSFERS	- - - - -	42,433.50
TOTAL EXPENDITURES AND OTHER USES	517,141.00	253,167.55
CASH BALANCE 6-30-83	219,435.04	500,482.21

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,051.00	3,051.00	- - - - -	- - - - -
REVENUE	449.00	250.65	- - - - -	- - - - -
TOTAL AVAILABLE	3,500.00	3,301.65	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	3,500.00	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	3,500.00	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	3,301.65	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	40,068.00	23,269.47
SERIOUSLY EMOTIONALLY HANDICAPPED	31,389.00	38,445.52
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	8,659.00	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	1,132.88
LEARNING DISABLED	78,424.00	74,424.42
SPEECH HANDICAPPED	30,538.00	30,090.76
TRAINABLE MENTALLY HANDICAPPED	- - - - -	13,011.01
VISUAL HANDICAPPED	1,627.00	1,132.88
TOTAL HANDICAPPED	188,685.00	180,106.94
GIFTED	1,500.00	1,424.89
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	47,481.00	58,530.11
CAREER EDUCATION	4,000.00	4,599.84
TOTAL OTHER	52,981.00	61,554.84
TOTAL SPECIAL EDUCATION	241,666.00	241,661.78

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								675,788.54
BOND BUILDING	618,243.78	619,900.78	46,756.22	600,000.00	665,000.00	544,012.24	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -				

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,648.063	1,653.896	1,682.155
HIGH SCHOOL	753.050	715.066	720.025
TOTAL	2,401.113	2,368.962	2,402.180

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,685.45

1982-83 ENROLLMENT	2,696
PROMOTED	2,255
RETAINED	152
HIGH SCHOOL GRADUATES	133
DROPOUTS	62

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	66	53	119
OTHER	44	76	120

TEACHERS SALARIES (ALL FUNDS) 2,316,434.92

STAFF:STUDENT RATIO

TEACHER	1 TO 21.2
OTHER	1 TO 20.9
TOTAL	1 TO 10.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	181,301.82	185,627.08
OASI	190,884.88	178,206.83

III. FACILITIES

SCHOOLS	6
INVESTMENTS IN GENERAL FIXED ASSETS	7,488,382.77
BONDS OUTSTANDING 6-30-83	2,211,715.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	50,194,098.00	3.9341
SECONDARY	51,193,891.00	.5653

RESIDENT ADM	2,304.038
PRIMARY ASSESSED VALUATION PER ADM	21,785.27

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	248,519.67	263,117.27	4,569,546.33	4,644,266.05	4,817,993.00	4,748,337.47	73.00	159,045.85
FEDERAL PROJECTS	16,215.66	16,215.66	323,784.34	242,621.74	315,000.00	225,747.20	25,000.00	33,090.20
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	25,000.00	- - - - -	25,000.00CR	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	376,036.70	392,020.54	799,747.80	766,469.17	1,102,453.00	1,005,763.80	73,331.50	152,725.91
DEBT SERVICE	311,621.91	311,621.91	323,409.00	370,945.82	362,605.00	409,412.50	272,425.91	273,155.23
SPECIAL REVENUE FUNDS	41,268.12	41,268.12	208,731.88	238,017.78	250,000.00	227,506.30	- - - - -	51,779.60
OTHER FUNDS	10,624.88	10,624.88	2,875.12	3,936.02	13,500.00	398.95	- - - - -	14,161.95
TOTAL	1,004,286.94	1,034,868.38	6,228,094.47	6,266,256.58	6,886,551.00	6,617,166.22	345,830.41	683,958.74

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	184,938.00	181,984.64	- - - - -	- - - - -	- - - - -	- - - - -	184,938.00	181,984.64
INSTRUCTION	2,269,517.00	2,184,281.44	381,139.00	384,686.87	- - - - -	- - - - -	2,650,656.00	2,569,168.31
INSTRUCTION SUPPORT	614,010.00	639,045.70	74,962.00	72,951.64	- - - - -	- - - - -	688,972.00	711,997.34
OPERATION	1,048,588.00	1,043,448.48	17,000.00	14,668.40	227,839.00	227,070.30	1,293,427.00	1,285,187.18
TOTAL	4,117,053.00	4,048,760.26	473,101.00	472,506.91	227,839.00	227,070.30	4,817,993.00	4,748,337.47

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							248,519.67	263,117.27
REVENUE								
LOCAL							1,704,835.66	1,645,753.73
COUNTY							333,500.87	312,278.11
STATE							2,496,209.80	2,682,658.06
FEDERAL							15,000.00	3,576.15
TOTAL REVENUE							4,569,546.33	4,644,266.05
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT								
TOTAL FUNDS AVAILABLE							- - - - -	- - - - -
							4,818,066.00	4,907,383.32
EXPENDITURES								
CERTIFIED SALARIES	2,459,342.00	2,377,912.42	331,444.00	305,900.26	- - - - -	- - - - -	2,790,786.00	2,683,812.68
CLASSIFIED SALARIES	712,464.00	733,935.58	72,543.00	102,315.89	97,374.00	104,431.17	882,381.00	940,682.64
EMPLOYEE BENEFITS	287,447.00	269,319.66	28,095.00	28,515.20	25,965.00	20,703.27	341,507.00	318,538.13
SUPPLIES & MATERIALS	231,614.00	236,274.96	7,500.00	8,824.44	84,000.00	81,938.75	323,114.00	327,038.15
UTILITIES & COMMUNICATION	228,000.00	248,087.28	- - - - -	- - - - -	- - - - -	- - - - -	228,000.00	248,087.28
TUITION	35,000.00	51,831.27	25,000.00	18,730.47	- - - - -	- - - - -	60,000.00	70,561.74
OTHER EXPENDITURES	163,186.00	131,399.09	8,519.00	8,220.65	20,500.00	19,997.11	192,205.00	159,616.85
TOTAL EXPENDITURES	4,117,053.00	4,048,760.26	473,101.00	472,506.91	227,839.00	227,070.30	4,817,993.00	4,748,337.47
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND								
TOTAL EXPENDITURES AND OTHER USES							- - - - -	- - - - -
							4,817,993.00	4,748,337.47
CASH BALANCE 6-30-83							73.00	159,045.85

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	5,970.21	9,143.15	254,940.03	266,850.93
REVENUE				
LOCAL	386,561.98	359,702.97	318,282.92	310,231.78
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	24,683.62	- - - - -	24,683.62
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	386,561.98	384,386.59	318,282.92	334,915.40
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	392,532.19	393,529.74	573,222.95	601,766.33
EXPENDITURES				
LAND & IMPROVEMENTS	38,673.00	78,164.55	- - - - -	4,525.41
BUILDING & IMPROVEMENTS	107,500.00	71,176.07	65,000.00	206,456.91
FURNITURE & EQUIPMENT	161,780.00	164,340.44	375,000.00	181,488.83
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	60,000.00	61,912.64
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	20,000.00	17,286.41	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	64,500.00	55,404.98	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	1,845.80	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	392,453.00	388,218.25	500,000.00	454,383.79
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	392,453.00	388,218.25	500,000.00	454,383.79
CASH BALANCE 6-30-83	79.19	5,311.49	73,222.95	147,382.54

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	29.36	29.36
TOTAL REVENUE	- - - - -	2.52
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	29.36	31.88
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	29.36	31.88

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	311,621.91	311,621.91
REVENUE		
LOCAL	323,409.00	328,512.32
STATE	- - - - -	- - - - -
TOTAL REVENUE	323,409.00	328,512.32
TRANSFERS	- - - - -	42,433.50
TOTAL AVAILABLE	635,030.91	682,567.73
EXPENDITURES		
BOND INTEREST	137,355.00	159,412.50
BOND REDEMPTION	225,250.00	250,000.00
TOTAL EXPENDITURES	362,605.00	409,412.50
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	362,605.00	409,412.50
CASH BALANCE 6-30-83	272,425.91	273,155.23

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,337.93	3,337.93	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	3,337.93	3,337.93	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	3,337.93	3,337.93	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	20,000.00	3,730.47
SERIOUSLY EMOTIONALLY HANDICAPPED	1,000.00	- - - - -
HEARING HANDICAPPED	5,000.00	5,000.00
HOMEBOUND OR HOSPITALIZED	5,015.00	4,177.02
MULTIPLE HANDICAPPED	1,000.00	- - - - -
PHYSICALLY HANDICAPPED	1,000.00	- - - - -
LEARNING DISABLED	267,620.00	277,864.36
SPEECH HANDICAPPED	16,592.00	15,144.85
TRAINABLE MENTALLY HANDICAPPED	5,000.00	15,000.00
VISUAL HANDICAPPED	1,000.00	525.00
TOTAL HANDICAPPED	323,227.00	321,441.70
GIFTED	20,000.00	20,786.84
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	127,374.00	127,418.37
CAREER EDUCATION	2,500.00	2,860.00
TOTAL OTHER	149,874.00	151,065.21
TOTAL SPECIAL EDUCATION	473,101.00	472,506.91

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	4,337.91	4,337.91	- - - - -	- - - - -	- - - - -	- - - - -	4,337.91	4,337.91
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	2,931.22	2,931.22	7,088.78	4,431.00	10,000.00	373.06	- - - - -	6,989.16
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
WHITERIVER UNIFIED 09-02-20

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,242.573	1,122.774	1,122.737
HIGH SCHOOL	466.215	371.662	384.893
TOTAL	1,708.788	1,494.436	1,507.630

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,400.05

1982-83 ENROLLMENT	1,777
PROMOTED	1,305
RETAINED	149
HIGH SCHOOL GRADUATES	75
DROPOUTS	145

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	53	51	104
OTHER	52	116	168

TEACHERS SALARIES (ALL FUNDS) 2,166,357.80

STAFF:STUDENT RATIO

TEACHER	1 TO 15.4
OTHER	1 TO 9.5
TOTAL	1 TO 5.9

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	181,170.00	171,910.83
OASI	173,400.00	165,471.28

III. FACILITIES

SCHOOLS	4
INVESTMENTS IN GENERAL FIXED ASSETS	13,071,093.57
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	2,128,822.00	- - -
SECONDARY	1,931,147.00	- - -

RESIDENT ADM	1,312.772
PRIMARY ASSESSED VALUATION PER ADM	1,621.62

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	646,241.72	691,716.09	3,957,984.96	4,955,366.31	4,454,661.00	4,435,169.63	149,565.68	1,211,912.77
FEDERAL PROJECTS	192,197.85	192,986.54	762,802.15	855,846.71	955,000.00	934,030.43	- - - - -	114,802.82
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	875,725.52	880,408.07	371,225.33	904,846.63	943,010.00	929,677.56	303,940.85	855,577.14
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	100,909.73	100,902.78	269,090.27	390,952.00	370,000.00	411,505.09	- - - - -	80,349.69
OTHER FUNDS	57,657.06	58,885.30	52,342.94	54,033.82	110,000.00	65,580.30	- - - - -	47,338.82
TOTAL	1,872,731.88	1,924,898.78	5,413,445.65	7,161,045.47	6,832,671.00	6,775,963.01	453,506.53	2,309,981.24

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	210,950.00	175,922.17	56,480.00	56,031.48	- - - - -	- - - - -	267,430.00	231,953.65
INSTRUCTION	1,743,660.00	1,691,121.47	488,610.00	456,990.47	- - - - -	- - - - -	2,232,300.00	2,148,111.94
INSTRUCTION SUPPORT	716,770.00	653,782.18	32,110.00	30,308.91	- - - - -	- - - - -	748,880.00	684,091.09
OPERATION	911,290.00	1,097,558.47	29,920.00	28,747.41	264,841.00	244,707.07	1,206,051.00	1,371,012.95
TOTAL	3,582,670.00	3,618,384.29	607,150.00	572,078.27	264,841.00	244,707.07	4,454,661.00	4,435,169.63

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							646,241.72	691,716.09
REVENUE								
LOCAL							672,000.00	702,097.63
COUNTY							317,956.38	280,875.95
STATE							2,142,465.27	2,399,866.73
FEDERAL							825,563.31	1,572,526.00
TOTAL REVENUE							3,957,984.96	4,955,366.31
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							4,604,226.68	5,647,082.40
EXPENDITURES							2,588,550.00	2,484,039.16
CERTIFIED SALARIES	2,099,760.00	2,037,011.89	488,790.00	447,027.27	- - - - -	- - - - -	891,280.00	809,783.74
CLASSIFIED SALARIES	739,180.00	657,935.42	45,940.00	48,908.71	106,160.00	102,939.61	244,830.00	264,287.40
EMPLOYEE BENEFITS	191,630.00	214,993.98	29,690.00	28,549.21	23,510.00	20,744.21	292,221.00	345,300.87
SUPPLIES & MATERIALS	187,250.00	232,547.18	22,100.00	26,936.82	82,871.00	85,816.87	252,000.00	359,557.32
UTILITIES & COMMUNICATION	252,000.00	359,557.32	- - - - -	- - - - -	- - - - -	- - - - -	16,000.00	8,595.10
TUITION	- - - - -	- - - - -	16,000.00	8,595.10	- - - - -	- - - - -	169,780.00	163,606.04
OTHER EXPENDITURES	112,850.00	116,338.50	4,630.00	12,061.16	52,300.00	35,206.38	4,454,661.00	4,435,169.63
TOTAL EXPENDITURES	3,582,670.00	3,618,384.29	607,150.00	572,078.27	264,841.00	244,707.07	- - - - -	- - - - -
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							4,454,661.00	4,435,169.63
CASH BALANCE 6-30-83							149,565.68	1,211,912.77

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL
CASH BALANCE 7-1-82	859,312.49	863,995.04
REVENUE		
LOCAL	25,000.00	100,408.80
COUNTY	20,295.09	17,928.25
STATE	149,685.72	180,635.13
FEDERAL	167,657.55	600,875.45
TOTAL REVENUE	362,638.36	899,847.63
TRANSFERS	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,221,950.85	1,763,842.67
EXPENDITURES		
LAND & IMPROVEMENTS	56,500.00	80,741.31
BUILDING & IMPROVEMENTS	192,350.00	278,745.63
FURNITURE & EQUIPMENT	317,160.00	252,484.36
VEHICLES & EQUIPMENT		
PUPIL TRANSPORTATION	145,000.00	136,668.98
NON PUPIL TRANSPORTTION	76,000.00	39,102.53
LIBRARY BOOKS	27,000.00	18,876.68
DISTRICT ADOPTED TEXTBOOKS	85,000.00	74,110.55
INSTRUCTIONAL AIDS	19,000.00	27,535.49
TUITION	- - - - -	- - - - -
LEASES	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -
TOTAL EXPENDITURES	918,010.00	908,265.53
TRANSFERS	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	918,010.00	908,265.53
CASH BALANCE 6-30-83	303,940.85	855,577.14

	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
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	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE		
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE	- - - - -	10,045.45
TOTAL AVAILABLE	- - - - -	10,045.45
EXPENDITURES		
CERTIFIED SALARIES	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -
TUITION	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	10,045.45

	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
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	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	103,800.00	99,727.25
SERIOUSLY EMOTIONALLY HANDICAPPED	23,100.00	16,621.21
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	6,740.00	8,595.10
MULTIPLE HANDICAPPED	70,770.00	45,708.32
PHYSICALLY HANDICAPPED	26,520.00	- - - - -
LEARNING DISABLED	109,360.00	186,988.80
SPEECH HANDICAPPED	18,560.00	29,087.11
TRAINABLE MENTALLY HANDICAPPED	47,600.00	37,397.72
VISUAL HANDICAPPED	8,120.00	- - - - -
TOTAL HANDICAPPED	414,570.00	424,125.31
GIFTED	20,000.00	2,075.71
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	172,580.00	145,877.25
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	192,580.00	147,952.96
TOTAL SPECIAL EDUCATION	607,150.00	572,078.27

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -				

1982-83 ANNUAL REPORT
WINSLOW UNIF DIST 09-02-01

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,578,056	1,544,018	1,531,385
HIGH SCHOOL	903,288	870,905	837,834
TOTAL	2,481,344	2,414,923	2,369,219

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,609.39

1982-83 ENROLLMENT	2,689
PROMOTED	2,064
RETAINED	251
HIGH SCHOOL GRADUATES	144
DROPOUTS	86

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	53	69	122
OTHER	45	55	100

TEACHERS SALARIES (ALL FUNDS) 2,629,874.93

STAFF:STUDENT RATIO

TEACHER	1 TO 20.1
OTHER	1 TO 24.7
TOTAL	1 TO 11.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	208,341.00	197,328.59
OASI	193,669.00	188,000.40

III. FACILITIES

SCHOOLS	5
INVESTMENTS IN GENERAL FIXED ASSETS	23,980,040.84
BONDS OUTSTANDING 6-30-83	4,345,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	21,379,069.00	2.4515
SECONDARY	22,457,616.00	1.9920
RESIDENT ADM		2,181.136
PRIMARY ASSESSED VALUATION PER ADM		9,801.80

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	430,193.08	444,670.49	4,150,141.96	4,245,860.49	4,580,297.00	4,439,959.34	38.04	250,571.64
FEDERAL PROJECTS	31,107.02	37,445.30	453,892.98	427,441.66	485,000.00	458,916.92	- - - - -	25,969.94
STATE PROJECTS	- - - - -	- - - - -	5,000.00	- - - - -	5,000.00	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	172,402.44	173,079.01	555,100.30	557,249.39	700,000.00	827,641.21	27,502.74	203,187.19
DEBT SERVICE	535,903.41	535,903.41	503,538.59	452,289.53	599,729.00	519,973.33	439,713.00	468,219.61
SPECIAL REVENUE FUNDS	68,786.19	82,786.19	124,000.67	99,082.87	178,000.00	119,796.75	14,786.86	42,042.31
OTHER FUNDS	- - - - -	- - - - -	- - - - -	13,374.66	- - - - -	- - - - -	- - - - -	13,374.66
TOTAL	1,238,392.14	1,294,384.40	5,791,674.50	5,795,298.60	6,548,026.00	6,046,287.55	482,040.64	1,003,365.35

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	193,300.00	191,083.29	- - - - -	- - - - -	- - - - -	- - - - -	193,300.00	191,083.29
INSTRUCTION	2,043,120.00	2,010,889.91	429,792.00	395,801.28	- - - - -	- - - - -	2,472,912.00	2,406,391.19
INSTRUCTION SUPPORT	697,070.00	695,288.09	50,935.00	47,554.90	- - - - -	- - - - -	748,005.00	743,842.99
OPERATION	981,804.00	915,770.49	39,725.00	31,324.72	- - - - -	- - - - -	1,166,080.00	1,098,671.87
TOTAL	3,915,294.00	3,813,001.78	520,452.00	475,380.90	144,551.00	151,576.66	4,580,297.00	4,439,959.34

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							430,193.08	444,670.49
REVENUE								
LOCAL							804,346.80	840,112.26
COUNTY							441,081.76	389,664.90
STATE							3,103,713.40	3,198,575.99
FEDERAL							101,000.00	117,507.34
TOTAL REVENUE							4,150,141.96	4,245,860.49
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							4,580,336.04	4,690,530.98
EXPENDITURES								
CERTIFIED SALARIES	2,521,298.00	2,497,156.42	369,277.00	349,083.81	- - - - -	- - - - -	2,890,575.00	2,846,239.93
CLASSIFIED SALARIES	543,095.00	558,337.78	60,120.00	58,808.70	76,758.00	76,909.17	679,973.00	694,050.65
EMPLOYEE BENEFITS	229,954.00	219,827.22	34,475.00	29,796.25	18,053.00	17,825.62	282,482.00	267,448.09
SUPPLIES & MATERIALS	233,085.00	216,537.99	24,630.00	21,103.91	29,000.00	25,687.83	286,615.00	263,126.73
UTILITIES & COMMUNICATION	232,000.00	210,884.64	- - - - -	819.90	- - - - -	- - - - -	232,000.00	211,704.54
TUITION	6,000.00	13,379.10	12,000.00	- - - - -	- - - - -	- - - - -	18,000.00	13,379.10
OTHER EXPENDITURES	149,865.00	97,078.63	20,050.00	16,378.83	20,740.00	31,156.04	190,655.00	144,610.50
TOTAL EXPENDITURES	3,915,294.00	3,813,001.78	520,452.00	475,380.90	144,551.00	151,576.66	4,580,297.00	4,439,959.34
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							4,580,297.00	4,439,959.34
CASH BALANCE 6-30-83							38.04	250,571.64

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,467.17CR	1,440.60CR	174,869.81	175,019.61
REVENUE				
LOCAL	215,939.16	199,632.00	142,607.93	126,988.80
COUNTY	23,214.83	20,508.68	- - - - -	- - - - -
STATE	173,338.38	192,208.84	- - - - -	17,010.98
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	412,492.37	412,349.61	142,607.93	144,899.78
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	410,025.20	410,909.01	317,477.54	319,919.39
EXPENDITURES				
LAND & IMPROVEMENTS	20,920.00	25,857.84	83,000.00	4,466.80
BUILDING & IMPROVEMENTS	96,350.00	103,607.37	170,000.00	103,955.95
FURNITURE & EQUIPMENT	121,611.00	139,388.83	32,000.00	20,870.68
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	54,000.00	57,426.32	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	8,679.00	9,078.30	- - - - -	- - - - -
LIBRARY BOOKS	21,460.00	20,277.39	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	86,000.00	38,092.28	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	1,500.00	1,447.85	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	5,000.00	3,330.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	410,000.00	395,017.58	290,000.00	132,623.63
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	410,000.00	395,017.58	290,000.00	132,623.63
CASH BALANCE 6-30-83	25.20	15,891.43	27,477.54	187,295.76

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	535,903.41	535,903.41
REVENUE		
LOCAL	502,738.59	516,435.78
STATE	800.00	1,947.50
TOTAL REVENUE	503,538.59	518,383.28
TRANSFERS	- - - - -	66,093.75CR
TOTAL AVAILABLE	1,039,442.00	988,192.94
EXPENDITURES		
BOND INTEREST	324,729.00	274,973.33
BOND REDEMPTION	275,000.00	245,000.00
TOTAL EXPENDITURES	599,729.00	519,973.33
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	599,729.00	519,973.33
CASH BALANCE 6-30-83	439,713.00	468,219.61

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	24,256.00	22,598.65
SERIOUSLY EMOTIONALLY HANDICAPPED	42,002.00	39,130.55
HEARING HANDICAPPED	16,582.00	15,459.88
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	8,867.00	8,250.78
PHYSICALLY HANDICAPPED	1,720.00	1,607.69
LEARNING DISABLED	153,917.00	143,418.02
SPEECH HANDICAPPED	23,267.00	21,688.64
TRAINABLE MENTALLY HANDICAPPED	53,216.00	49,595.70
VISUAL HANDICAPPED	1,720.00	1,607.69
TOTAL HANDICAPPED	325,547.00	303,337.60
GIFTED	30,788.00	28,391.18
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	164,120.00	143,682.12
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	194,908.00	172,043.30
TOTAL SPECIAL EDUCATION	520,452.00	476,380.90

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	8,748.08	9,664.95	- - - - -	- - - - -	8,000.00	9,664.95	748.08	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	49,125.84	48,530.69	15,000.00	9,577.30	50,000.00	10,479.81	10,125.84	43,628.14

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	9,811.440	9,653.928	9,723.931
HIGH SCHOOL	5,011.421	4,846.737	4,799.217
TOTAL	14,822.861	14,500.662	14,523.148

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,031.91

1982-83 ENROLLMENT	15,962
PROMOTED	12,794
RETAINED	1,268
HIGH SCHOOL GRADUATES	840
DROPOUTS	769

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	355	438	793
OTHER	344	543	887

TEACHERS SALARIES (ALL FUNDS) 16,185,537.74

STAFF:STUDENT RATIO

TEACHER	1 TO 18.6
OTHER	1 TO 16.6
TOTAL	1 TO 8.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	1,295,281.68	1,269,055.15
OASI	1,278,121.56	1,222,737.48

III. FACILITIES

SCHOOLS	36
INVESTMENTS IN GENERAL FIXED ASSETS	101,117,815.27
BONDS OUTSTANDING 6-30-83	46,040,859.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM	13,950.219
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	4,155,813.68	4,306,243.48	33,255,543.73	36,287,975.16	36,018,968.46	35,173,720.38	1,392,388.95	5,420,498.26
FEDERAL PROJECTS	598,683.04	593,671.85	3,879,767.36	3,584,813.36	4,360,057.40	3,731,973.25	118,393.00	446,511.96
STATE PROJECTS	- - - - -	- - - - -	5,000.00	- - - - -	30,000.00	- - - - -	25,000.00CR	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	4,298,805.93	4,505,294.14	6,131,037.21	5,441,998.12	7,427,902.88	6,497,578.33	3,001,940.26	3,449,713.93
DEBT SERVICE	5,051,795.04	5,051,795.04	6,621,518.41	6,873,749.42	5,670,956.30	5,175,557.74	6,002,357.15	6,749,986.72
SPECIAL REVENUE FUNDS	580,499.61	583,201.97	1,676,219.72	1,853,276.40	2,233,252.00	1,822,836.76	23,467.33	613,841.61
OTHER FUNDS	500,725.63	501,502.78	272,050.26	409,858.97	728,500.00	565,897.03	44,275.89	345,464.72
TOTAL	15,186,322.93	15,541,709.26	51,841,136.69	54,451,671.43	56,469,637.04	52,967,563.49	10,557,822.58	17,026,017.20

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,553,013.00	1,453,248.60	56,480.00	56,303.84	- - - - -	- - - - -	1,609,493.00	1,509,552.44
INSTRUCTION	19,370,667.00	19,160,808.87	3,216,581.00	3,029,316.73	- - - - -	- - - - -	18,587,248.00	18,190,125.60
INSTRUCTION SUPPORT	4,591,707.00	4,369,624.75	359,505.00	283,483.10	- - - - -	- - - - -	4,951,212.00	4,653,107.85
OPERATION	8,321,394.67	8,526,039.48	270,075.00	222,360.65	2,279,545.79	2,070,959.81	10,871,015.46	10,819,359.94
TOTAL	29,836,781.67	29,509,721.70	3,902,641.00	3,591,464.32	2,279,545.79	2,070,959.81	36,018,968.46	35,172,145.83

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							4,155,813.68	4,306,243.48
REVENUE								
LOCAL							9,460,824.75	9,157,115.72
COUNTY							2,478,306.00	2,193,617.92
STATE							16,978,997.67	17,966,447.63
FEDERAL							4,337,415.31	6,970,793.89
TOTAL REVENUE							33,255,543.73	36,287,975.16
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							37,411,357.41	40,594,218.64
EXPENDITURES								
CERTIFIED SALARIES	16,241,844.00	15,951,682.99	2,642,961.00	2,429,274.26	- - - - -	- - - - -	18,884,805.00	18,380,957.25
CLASSIFIED SALARIES	5,132,748.00	5,035,228.88	650,001.00	637,490.43	1,052,629.00	985,814.30	6,835,378.00	6,658,533.61
EMPLOYEE BENEFITS	1,954,112.67	1,762,954.53	270,078.00	232,880.94	250,832.79	196,995.52	2,475,023.46	2,192,830.99
SUPPLIES & MATERIALS	1,634,594.00	1,596,352.30	136,953.00	139,127.01	721,740.00	660,976.89	2,493,287.00	2,396,456.20
UTILITIES & COMMUNICATION	1,999,677.00	2,082,178.61	336.00	716.65	- - - - -	- - - - -	2,000,013.00	2,082,895.26
TUITION	1,765,871.00	1,657,967.17	120,200.00	77,272.60	- - - - -	- - - - -	1,886,071.00	1,735,239.77
OTHER EXPENDITURES	1,307,935.00	1,423,357.22	82,112.00	74,702.43	254,344.00	227,173.10	1,644,391.00	1,725,232.75
TOTAL EXPENDITURES	29,836,781.67	29,509,721.70	3,902,641.00	3,591,464.32	2,279,545.79	2,070,959.81	36,018,968.46	35,172,145.83
TRANSFERS							- - - - -	1,574.55
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							36,018,968.46	35,173,720.38
CASH BALANCE 6-30-83							1,392,388.95	5,420,498.26

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND [illegible]0 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,208,845.82	2,220,292.93	1,430,761.41	1,604,929.89
REVENUE				
LOCAL	1,584,201.23	1,718,818.96	1,731,518.14	1,689,877.85
COUNTY	85,073.39	75,154.63	- - - - -	- - - - -
STATE	567,709.65	727,068.68	- - - - -	124,669.72
FEDERAL	217,657.55	700,875.45	- - - - -	- - - - -
TOTAL REVENUE	2,454,641.82	3,221,917.72	1,731,518.14	1,814,547.57
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	4,663,487.44	5,442,210.65	3,162,279.55	3,419,477.46
EXPENDITURES				
LAND & IMPROVEMENTS	223,599.00	354,238.89	466,456.00	280,208.80
BUILDING & IMPROVEMENTS	1,415,291.00	1,340,115.45	1,197,996.00	692,692.59
FURNITURE & EQUIPMENT	1,178,876.75	1,188,444.61	800,073.00	733,330.21
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	289,000.00	280,652.98	291,000.00	181,325.04
NON PUPIL TRANSPORTTION	132,149.13	52,271.79	99,380.00	14,601.42
LIBRARY BOOKS	153,241.00	135,081.70	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	459,262.00	352,656.17	- - - - -	- - - - -
INSTRUCTIONAL AIDS	70,079.00	75,125.30	- - - - -	- - - - -
TUITION	3,500.00	1,447.85	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	44,000.00	20,103.12
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	3,924,997.88	3,780,034.74	2,898,905.00	2,102,260.98
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,924,997.88	3,780,034.74	2,898,905.00	2,102,260.98
CASH BALANCE 6-30-83	738,489.56	1,662,175.91	263,374.55	1,317,216.48

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	6,821.89	6,821.89
TOTAL REVENUE	43,254.26	32,836.63
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	50,076.15	39,658.52
TOTAL EXPENDITURES	50,000.00	12,890.86
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	50,000.00	12,890.86
CASH BALANCE 6-30-83	76.15	26,767.66

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	5,051,795.04	5,051,795.04
REVENUE		
LOCAL	6,405,872.26	6,934,042.59
STATE	800.00	2,304.58
TOTAL REVENUE	6,406,672.26	6,936,347.17
TRANSFERS	- - - - -	62,597.75CR
TOTAL AVAILABLE	11,458,467.30	11,925,544.46
EXPENDITURES		
BOND INTEREST	3,373,056.30	2,972,126.74
BOND REDEMPTION	2,297,900.00	2,122,000.00
TOTAL EXPENDITURES	5,670,956.30	5,094,126.74
TRANSFERS	- - - - -	81,431.00
TOTAL EXPENDITURES AND OTHER USES	5,670,956.30	5,175,557.74
CASH BALANCE 6-30-83	5,787,511.00	6,749,986.72

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	6,388.93	6,388.93	- - - - -	- - - - -
REVENUE	449.00	10,296.10	- - - - -	- - - - -
TOTAL AVAILABLE	6,837.93	16,685.03	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	3,500.00	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	3,500.00	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	3,337.93	16,685.03	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	325,456.00	244,525.30
SERIOUSLY EMOTIONALLY HANDICAPPED	135,163.00	135,544.40
HEARING HANDICAPPED	29,026.00	23,188.35
HOMEBOUND OR HOSPITALIZED	32,655.00	28,287.26
MULTIPLE HANDICAPPED	129,277.00	81,454.67
PHYSICALLY HANDICAPPED	31,740.00	2,740.57
LEARNING DISABLED	1,143,797.00	1,150,287.23
SPEECH HANDICAPPED	210,410.00	214,210.84
TRAINABLE MENTALLY HANDICAPPED	177,907.00	214,424.77
VISUAL HANDICAPPED	12,987.00	3,790.57
TOTAL HANDICAPPED	2,228,398.00	2,098,453.96
GIFTED	160,069.00	129,767.38
BILINGUAL EDUCATION	311,250.00	263,757.38
REMEDIAL EDUCATION	204,206.00	169,696.84
VOCATIONAL EDUCATION	979,218.00	913,393.70
CAREER EDUCATION	19,500.00	17,969.61
TOTAL OTHER	1,674,243.00	1,494,584.91
TOTAL SPECIAL EDUCATION	3,902,641.00	3,593,038.87

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	7,884,950.77	8,028,114.04	3,981,188.31	8,500,000.00	11,851,940.50	6,881,050.31	14,198.58	9,647,063.73
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	2,931.22	2,931.22	7,068.78	4,431.00	10,000.00	373.06	- - - - -	6,989.16
UNEMPLOYMENT INSURANCE	80,294.92	83,700.03	15,000.00	22,328.06	85,000.00	10,479.81	10,294.92	95,548.28

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	975.742	949.054	872.238
HIGH SCHOOL	444.949	449.741	380.325
TOTAL	1,420.691	1,398.795	1,252.563

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,949.92

1982-83 ENROLLMENT	1,360
PROMOTED	1,094
RETAINED	72
HIGH SCHOOL GRADUATES	95
DROPOUTS	28

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	30	46	76
OTHER	20	44	64

TEACHERS SALARIES (ALL FUNDS) 1,477,968.00

STAFF:STUDENT RATIO

TEACHER	1 TO 16.5
OTHER	1 TO 19.5
TOTAL	1 TO 8.9

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	115,832.00	112,609.00
OASI	110,868.00	110,634.00

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	11,137,785.00
BONDS OUTSTANDING 6-30-83	540,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	21,003,630.00	5.2595
SECONDARY	23,312,529.00	.5676

RESIDENT ADM	1,186.604
PRIMARY ASSESSED VALUATION PER ADM	17,700.82

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	225,471.00CR	225,471.00CR	2,916,472.00	2,880,726.00	2,691,001.00	2,687,339.00	- - - - -	32,084.00CR
FEDERAL PROJECTS	51,387.00	51,387.00	101,374.00	147,868.00	152,761.00	128,876.00	- - - - -	70,379.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	27,316.00CR	27,316.00CR	431,146.00	388,684.00	403,830.17	332,209.00	.17CR	29,159.00
DEBT SERVICE	123,918.00	123,918.00	132,300.00	137,297.00	132,728.00	135,727.00	123,490.00	125,488.00
SPECIAL REVENUE FUNDS	19,518.00	19,518.00	- - - - -	123,348.00	135,000.00	113,419.00	115,482.00CR	29,447.00
OTHER FUNDS	- - - - -	- - - - -	- - - - -	7,276.00	- - - - -	3,340.00	- - - - -	3,936.00
TOTAL	57,964.00CR	57,964.00CR	3,581,292.00	3,685,199.00	3,515,320.17	3,400,910.00	8,007.83	226,325.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	101,667.00	116,291.00	- - - - -	- - - - -	- - - - -	- - - - -	101,667.00	116,291.00
INSTRUCTION	1,396,407.00	1,374,294.00	- - - - -	153,375.00	- - - - -	- - - - -	1,396,407.00	1,527,669.00
INSTRUCTION SUPPORT	319,838.00	275,089.00	172,162.00	6,445.00	- - - - -	- - - - -	492,000.00	281,534.00
OPERATION	635,836.00	676,728.00	- - - - -	14,070.00	65,091.00	71,047.00	700,927.00	761,845.00
TOTAL	2,453,748.00	2,442,402.00	172,162.00	173,890.00	65,091.00	71,047.00	2,691,001.00	2,687,339.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							225,471.00CR	225,471.00CR
REVENUE								
LOCAL							839,498.00	779,433.00
COUNTY							275,141.00	285,597.00
STATE							1,801,833.00	1,815,359.00
FEDERAL							- - - - -	337.00
TOTAL REVENUE							2,916,472.00	2,880,726.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,691,001.00	2,655,255.00
EXPENDITURES								
CERTIFIED SALARIES	1,519,175.00	1,529,436.00	135,562.00	133,194.00	- - - - -	- - - - -	1,654,737.00	1,662,630.00
CLASSIFIED SALARIES	415,899.00	381,411.00	18,739.00	18,747.00	34,966.00	31,908.00	469,604.00	432,066.00
EMPLOYEE BENEFITS	176,195.00	201,081.00	6,805.00	14,070.00	7,775.00	6,580.00	190,775.00	221,731.00
SUPPLIES & MATERIALS	140,429.00	83,362.00	3,556.00	1,434.00	17,000.00	24,274.00	160,985.00	109,070.00
UTILITIES & COMMUNICATION	132,800.00	155,313.00	- - - - -	- - - - -	- - - - -	- - - - -	132,800.00	155,313.00
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	69,250.00	91,799.00	7,500.00	6,445.00	5,350.00	8,285.00	82,100.00	106,529.00
TOTAL EXPENDITURES	2,453,748.00	2,442,402.00	172,162.00	173,890.00	65,091.00	71,047.00	2,691,001.00	2,687,339.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,691,001.00	2,687,339.00
CASH BALANCE 6-30-83							- - - - -	32,084.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	19,037.00CR	19,037.00CR	8,279.00CR	8,279.00CR
REVENUE				
LOCAL	211,162.00	195,162.00	157,034.00	116,514.00
COUNTY	3,803.00	4,123.00	- - - - -	- - - - -
STATE	59,147.00	69,545.00	- - - - -	3,340.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	274,112.00	268,830.00	157,034.00	119,854.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	255,075.00	249,793.00	148,755.00	111,575.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	15,199.00	20,232.00	148,755.20	108,324.00
FURNITURE & EQUIPMENT	80,466.00	44,585.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	100,000.00	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	136,385.00	- - - - -	- - - - -
LIBRARY BOOKS	4,500.00	1,113.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	42,909.97	11,249.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	12,000.00	10,202.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	119.00	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	255,074.97	223,885.00	148,755.20	108,324.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	255,074.97	223,885.00	148,755.20	108,324.00
CASH BALANCE 6-30-83	.03	25,908.00	.20CR	3,251.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	123,918.00	123,918.00
REVENUE		
LOCAL	132,300.00	130,822.00
STATE	- - - - -	6,475.00
TOTAL REVENUE	132,300.00	137,297.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	256,218.00	261,215.00
EXPENDITURES		
BOND INTEREST	32,728.00	35,727.00
BOND REDEMPTION	100,000.00	100,000.00
TOTAL EXPENDITURES	132,728.00	135,727.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	132,728.00	135,727.00
CASH BALANCE 6-30-83	123,490.00	125,488.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	32,000.00	10,868.00
SERIOUSLY EMOTIONALLY HANDICAPPED	38,000.00	12,224.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,500.00	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	15,600.00	- - - - -
LEARNING DISABLED	49,562.00	14d,085.00
SPEECH HANDICAPPED	16,000.00	2,713.00
TRAINABLE MENTALLY HANDICAPPED	17,000.00	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	170,662.00	173,890.00
GIFTED	1,000.00	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	500.00	- - - - -
TOTAL OTHER	1,500.00	- - - - -
TOTAL SPECIAL EDUCATION	172,162.00	173,890.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	6,163.609	6,191.523	6,314.714
HIGH SCHOOL	3,692.210	3,735.770	3,800.292
TOTAL	9,855.819	9,927.293	10,115.006

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,725.58

1982-83 ENROLLMENT	12,006
PROMOTED	9,378
RETAINED	1,175
HIGH SCHOOL GRADUATES	770
DROPOUTS	423

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	174	300	474
OTHER	214	264	478

TEACHERS SALARIES (ALL FUNDS) 9,940,148.19

STAFF:STUDENT RATIO

TEACHER	1 TO 22.0
OTHER	1 TO 21.8
TOTAL	1 TO 11.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	810,000.00	769,533.14
OASI	760,000.00	746,719.98

III. FACILITIES

SCHOOLS	14
INVESTMENTS IN GENERAL FIXED ASSETS	50,606,711.56
BONDS OUTSTANDING 6-30-83	24,820,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	175,831,736.00	4.2094
SECONDARY	229,747,099.00	1.4232

RESIDENT ADM	9,471.143
PRIMARY ASSESSED VALUATION PER ADM	18,565.00

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	805,215.00	805,214.51	19,883,449.55	19,902,049.00	20,633,913.00	20,633,380.37	54,751.55	73,883.14
FEDERAL PROJECTS	97,537.28	97,537.28	882,462.72	636,113.05	980,000.00	592,628.33	- - - - -	141,021.98
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	20,000.00	- - - - -	20,000.00CR	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	902,131.00	902,132.58	2,815,612.00	2,690,889.21	3,580,293.00	2,629,405.88	137,450.00	963,615.91
DEBT SERVICE	512,268.00	8,189,373.58	3,269,709.00	4,849,513.42	3,320,000.00	3,868,629.60	461,977.00	9,170,257.40
SPECIAL REVENUE FUNDS	37,410.00	37,410.63	2,342,245.00	1,142,807.15	2,378,000.00	1,076,724.15	1,655.00	103,493.63
OTHER FUNDS	43,646.00	43,645.72	64,354.00	12,331.13	108,000.00	4,956.46	- - - - -	51,020.39
TOTAL	2,398,207.28	10,075,314.30	29,257,832.27	29,233,702.94	31,020,206.00	28,805,724.79	635,833.55	10,503,292.45

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	682,880.00	752,491.37	58,375.00	- - - - -	- - - - -	- - - - -	741,255.00	752,491.37
INSTRUCTION	8,704,601.00	8,643,626.98	1,945,600.00	1,953,353.09	- - - - -	- - - - -	10,650,201.00	10,596,980.07
INSTRUCTION SUPPORT	2,708,967.00	2,891,891.43	180,450.00	248,754.95	- - - - -	- - - - -	2,889,417.00	2,940,646.38
OPERATION	5,326,115.00	5,366,216.78	100,700.00	121,100.38	926,225.00	855,945.39	6,353,040.00	6,343,262.55
TOTAL	17,422,563.00	17,454,226.56	2,285,125.00	2,323,208.42	926,225.00	855,945.39	20,633,913.00	20,633,380.37

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							805,215.00	805,214.51
REVENUE								
LOCAL							6,644,138.00	5,626,943.68
COUNTY							837,074.00	909,716.63
STATE							12,392,237.55	13,360,788.52
FEDERAL							10,000.00	4,600.17
TOTAL REVENUE							19,883,449.55	19,902,049.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							20,688,664.55	20,707,263.51
EXPENDITURES								
CERTIFIED SALARIES	9,706,201.00	9,620,691.49	1,781,100.00	1,781,357.35	- - - - -	- - - - -	11,487,301.00	11,402,048.84
CLASSIFIED SALARIES	3,710,000.00	3,613,801.04	269,095.00	295,590.39	418,400.00	450,487.54	4,397,495.00	4,359,878.97
EMPLOYEE BENEFITS	1,300,000.00	1,295,343.48	100,700.00	121,100.38	95,260.00	103,546.82	1,495,960.00	1,519,990.68
SUPPLIES & MATERIALS	810,447.00	921,449.52	37,580.00	26,144.01	299,150.00	177,557.04	1,147,177.00	1,125,150.57
UTILITIES & COMMUNICATION	1,340,000.00	1,378,713.41	- - - - -	- - - - -	- - - - -	- - - - -	1,340,000.00	1,378,713.41
TUITION	4,200.00	684.91	48,000.00	38,327.32	- - - - -	- - - - -	52,200.00	39,012.23
OTHER EXPENDITURES	551,715.00	623,542.71	48,650.00	60,688.97	113,415.00	124,354.29	713,780.00	808,585.97
TOTAL EXPENDITURES	17,422,563.00	17,454,226.56	2,285,125.00	2,323,208.42	926,225.00	855,945.39	20,633,913.00	20,633,380.37
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							20,633,913.00	20,633,380.37
CASH BALANCE 6-30-83							54,751.55	73,883.14

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	49,942.00	49,942.52	804,754.00	804,754.07
REVENUE				
LOCAL	1,395,217.00	1,134,849.42	1,054,990.00	826,706.35
COUNTY	14,541.00	16,015.15	- - - - -	- - - - -
STATE	214,593.00	488,078.14	- - - - -	225,074.87
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	1,624,351.00	1,638,942.71	1,054,990.00	1,051,781.22
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,674,293.00	1,688,885.23	1,859,744.00	1,856,535.29
EXPENDITURES				
LAND & IMPROVEMENTS	200,000.00	52,174.62	100,000.00	103,114.76
BUILDING & IMPROVEMENTS	452,293.00	383,033.99	700,000.00	619,762.47
FURNITURE & EQUIPMENT	600,000.00	894,325.63	625,000.00	49,741.43
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	112,000.00	36,980.61	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	30,000.00	13,859.50	- - - - -	- - - - -
LIBRARY BOOKS	95,000.00	122,524.34	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	145,000.00	123,598.36	- - - - -	- - - - -
INSTRUCTIONAL AIDS	30,000.00	44,453.08	- - - - -	- - - - -
TUITION	10,000.00	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	300,000.00	160,837.09
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,674,293.00	1,670,950.13	1,725,000.00	933,455.75
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,674,293.00	1,670,950.13	1,725,000.00	933,455.75
CASH BALANCE 6-30-83	- - - - -	17,935.10	134,744.00	923,079.54

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	27,706.00	27,706.66
TOTAL REVENUE	- - - - -	165.28
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	27,706.00	27,871.94
TOTAL EXPENDITURES	25,000.00	25,000.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	25,000.00	25,000.00
CASH BALANCE 6-30-83	2,706.00	2,871.94

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	512,268.00	8,189,373.58
REVENUE		
LOCAL	3,269,709.00	4,849,513.42
STATE	- - - - -	- - - - -
TOTAL REVENUE	3,269,709.00	4,849,513.42
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	3,781,977.00	13,038,887.00
EXPENDITURES		
BOND INTEREST	1,995,000.00	1,869,629.60
BOND REDEMPTION	1,325,000.00	1,999,000.00
TOTAL EXPENDITURES	3,320,000.00	3,868,629.60
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,320,000.00	3,868,629.60
CASH BALANCE 6-30-83	461,977.00	9,170,257.40

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	96,297.00	138,371.18
SERIOUSLY EMOTIONALLY HANDICAPPED	164,357.00	175,406.25
HEARING HANDICAPPED	37,100.00	31,916.98
HOMEBOUND OR HOSPITALIZED	7,910.00	11,174.90
MULTIPLE HANDICAPPED	37,665.00	22,241.39
PHYSICALLY HANDICAPPED	6,278.00	31,546.01
LEARNING DISABLED	808,294.00	802,701.59
SPEECH HANDICAPPED	216,197.00	219,531.44
TRAINABLE MENTALLY HANDICAPPED	81,444.00	100,486.14
VISUAL HANDICAPPED	1,507.00	1,613.86
TOTAL HANDICAPPED	1,455,049.00	1,534,989.74
GIFTED	115,506.00	84,867.33
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	681,570.00	670,351.35
CAREER EDUCATION	33,000.00	33,000.00
TOTAL OTHER	830,076.00	788,218.68
TOTAL SPECIAL EDUCATION	2,285,125.00	2,323,208.42

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	4,891,568.00	4,891,568.28	508,432.00	- - - - -	5,400,000.00	2,482,758.97	- - - - -	2,408,809.31
INTER-GOVERN AGREEMENTS	8,612.00	8,612.42	1,388.00	9,156.62	10,000.00	9,760.03	- - - - -	8,009.01
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	21,109.00	21,108.74	13,891.00	3,500.00	35,000.00	- - - - -	- - - - -	24,608.74

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,352.545	1,413.497	1,368.159
HIGH SCHOOL	625.369	647.024	641.613
TOTAL	1,977.914	2,060.521	2,009.772

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,044.05

1982-83 ENROLLMENT	1,571
PROMOTED	1,417
RETAINED	78
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	2

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	20	60	80
OTHER	21	45	66

TEACHERS SALARIES (ALL FUNDS) 1,808,599.77

STAFF:STUDENT RATIO

TEACHER	1 TO 17.8
OTHER	1 TO 21.4
TOTAL	1 TO 9.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	144,048.00	134,744.33
OASI	137,874.00	130,180.10

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	8,568,711.30
BONDS OUTSTANDING 6-30-83	5,390,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	64,808,680.00	4.4729
SECONDARY	77,426,602.00	.4786

RESIDENT ADM	2,008.563
PRIMARY ASSESSED VALUATION PER ADM	32,126.82

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	402,302.00	402,302.80	4,583,887.00	4,548,585.57	4,986,189.00	4,662,171.71	- - - - -	288,716.66
FEDERAL PROJECTS	350.30	350.30	59,785.05	59,434.75	54,000.00	46,049.71	6,135.35	13,735.34
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	5,000.00	- - - - -	5,000.00CR	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	460,860.00	460,862.07	541,978.00	595,528.70	712,128.00	509,464.23	290,710.00	546,926.54
DEBT SERVICE	76,602.00	76,601.81	598,398.00	734,304.08	675,000.00	647,540.10	- - - - -	163,365.79
SPECIAL REVENUE FUNDS	18,802.00	18,803.01	43,198.00	75,802.95	62,000.00	68,427.79	- - - - -	26,178.17
OTHER FUNDS	429.00	428.98	11,571.00	10,911.48	12,000.00	8,246.39	- - - - -	3,094.07
TOTAL	959,345.30	959,348.97	5,838,817.05	6,024,567.53	6,506,317.00	5,941,899.93	291,845.35	1,042,016.57

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	231,874.00	223,538.12	- - - - -	- - - - -	- - - - -	- - - - -	231,874.00	223,538.12
INSTRUCTION	3,123,083.00	2,944,973.26	249,780.00	247,034.41	- - - - -	- - - - -	3,372,863.00	3,192,007.67
INSTRUCTION SUPPORT	319,576.00	312,109.24	28,364.00	27,468.20	- - - - -	- - - - -	347,940.00	339,577.44
OPERATION	711,402.00	627,445.40	36,142.00	26,601.48	285,968.00	253,001.60	1,033,512.00	907,048.48
TOTAL	4,385,935.00	4,108,066.02	314,286.00	301,104.09	285,968.00	253,001.60	4,986,189.00	4,662,171.71

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							402,302.00	402,302.80
REVENUE								
LOCAL							2,492,258.00	1,630,075.52
COUNTY							137,908.00	150,146.41
STATE							1,950,921.00	2,767,855.66
FEDERAL							2,800.00	507.98
TOTAL REVENUE							4,583,887.00	4,548,585.57
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							4,986,189.00	4,950,888.37
EXPENDITURES								
CERTIFIED SALARIES	1,850,808.00	1,768,806.02	207,017.00	193,410.67	- - - - -	- - - - -	2,057,825.00	1,962,216.69
CLASSIFIED SALARIES	529,721.00	504,459.62	43,107.00	35,358.41	- - - - -	- - - - -	572,828.00	539,818.03
EMPLOYEE BENEFITS	208,700.00	174,479.97	17,142.00	16,348.91	- - - - -	- - - - -	225,842.00	190,828.88
SUPPLIES & MATERIALS	133,274.00	121,256.19	9,420.00	8,084.11	- - - - -	- - - - -	142,694.00	129,340.30
UTILITIES & COMMUNICATION	132,041.00	137,814.93	- - - - -	- - - - -	- - - - -	- - - - -	132,041.00	137,814.93
TUITION	1,369,070.00	1,288,965.42	18,000.00	35,937.87	- - - - -	- - - - -	1,387,070.00	1,324,903.29
OTHER EXPENDITURES	162,321.00	112,283.87	19,600.00	11,964.12	285,968.00	253,001.60	467,889.00	377,249.59
TOTAL EXPENDITURES	4,385,935.00	4,108,066.02	314,286.00	301,104.09	285,968.00	253,001.60	4,986,189.00	4,662,171.71
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							4,986,189.00	4,662,171.71
CASH BALANCE 6-30-83							- - - - -	288,716.66

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	15,916.00	1[illegible]916.87	292,116.00	292,116.68
REVENUE				
LOCAL	295,987.00	195,495.14	241,625.00	189,760.86
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	101,981.66	- - - - -	80,569.19
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	295,987.00	297,478.80	241,625.00	270,330.05
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	311,903.00	313,393.67	533,741.00	562,446.73
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	12,000.00	6,601.40
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	57,337.00	41,942.14
FURNITURE & EQUIPMENT	21,722.00	19,202.57	- - - - -	16,255.78
VEHICLES & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION	- - - - -	- - - - -	8,500.00	7,021.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	13,398.00	12,595.78	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	63,597.00	84,433.56	- - - - -	- - - - -
INSTRUCTIONAL AIDS	8,850.00	10,078.51	- - - - -	- - - - -
TUITION	204,356.00	163,103.07	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	168,888.00	158,547.70
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	311,903.00	269,413.49	246,725.00	230,368.02
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	311,903.00	269,413.49	246,725.00	230,368.02
CASH BALANCE 6-30-83	- - - - -	43,980.18	287,016.00	332,078.71

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,332.00	4,331.97
TOTAL REVENUE	168.00	665.05
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	4,500.00	4,997.02
TOTAL EXPENDITURES	4,500.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	4,500.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	4,997.02

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	76,602.00	76,601.81
REVENUE		
LOCAL	370,570.00	387,021.70
STATE	- - - - -	400.00
TOTAL REVENUE	370,570.00	387,421.70
TRANSFERS	- - - - -	346,882.38
TOTAL AVAILABLE	447,172.00	810,905.89
EXPENDITURES		
BOND INTEREST	375,000.00	322,540.10
BOND REDEMPTION	300,000.00	325,000.00
TOTAL EXPENDITURES	675,000.00	647,540.10
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	675,000.00	647,540.10
CASH BALANCE 6-30-83	227,828.00CR	183,365.79

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	32,435.00	31,579.71
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	14,717.97
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	5,000.00	8,357.85
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	171,784.00	132,000.35
SPEECH HANDICAPPED	15,355.00	19,294.31
TRAINABLE MENTALLY HANDICAPPED	20,000.00	15,864.27
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	244,574.00	221,814.46
GIFTED	31,207.00	38,015.65
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	38,505.00	41,273.98
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	69,712.00	79,289.63
TOTAL SPECIAL EDUCATION	314,286.00	301,104.09

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	169,650.00	169,650.09	2,350.00	- - - - -	172,000.00	- - - - -	- - - - -	169,650.09
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	1,257.00	1,257.26	7,743.00	3,000.00	9,000.00	2,828.99	- - - - -	1,431.27
UNEMPLOYMENT INSURANCE								

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	175.330	183.709	156.558
HIGH SCHOOL	89.809	91.733	84.817
TOTAL	265.139	275.442	241.375

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,920.40

1982-83 ENROLLMENT	160
PROMOTED	130
RETAINED *	11
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	2

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	3	8	11
OTHER	4	13	17

TEACHERS SALARIES (ALL FUNDS) 250,544.00

STAFF:STUDENT RATIO

TEACHER	1 TO 13.7
OTHER	1 TO 9.2
TOTAL	1 TO 5.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	18,730.00	19,058.00
OASI	15,250.00	19,125.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	789,543.00
BONDS OUTSTANDING 6-30-83	1,975,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	53,846,444.00	1.8506
SECONDARY	64,631,469.00	- - -

RESIDENT ADM	232.100
PRIMARY ASSESSED VALUATION PER ADM	231,996.74

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	32,197.00	32,197.00	843,784.00	828,627.00	873,848.00	859,199.00	113.00	1,625.00
FEDERAL PROJECTS	5,443.23	5,443.23	2,443.53	7,883.55	2,000.00	2,433.27	5,886.76	10,893.51
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	223,834.00	220,906.00	213,001.00	232,291.00	278,712.00	145,636.00	158,123.00	307,561.00
DEBT SERVICE	- - - - -	2,928.00	- - - - -	79,826.00	- - - - -	- - - - -	- - - - -	82,754.00
SPECIAL REVENUE FUNDS	14,898.00	14,897.83	17,152.00	14,742.00	32,000.00	16,925.00	50.00	12,716.83
OTHER FUNDS	- - - - -	- - - - -	100.00	- - - - -	100.00	- - - - -	- - - - -	- - - - -
TOTAL	276,372.23	276,372.06	1,076,480.53	1,163,369.55	1,188,660.00	1,024,191.27	164,172.76	415,550.34

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	42,862.00	43,312.00	- - - - -	- - - - -	- - - - -	- - - - -	42,862.00	43,312.00
INSTRUCTION	533,325.00	530,838.00	67,970.00	65,499.00	- - - - -	- - - - -	601,295.00	596,137.00
INSTRUCTION SUPPORT	31,538.00	29,294.00	- - - - -	- - - - -	- - - - -	- - - - -	31,538.00	29,294.00
OPERATION	109,123.00	101,668.00	3,000.00	2,078.00	88,030.00	86,710.00	200,153.00	190,456.00
TOTAL	716,848.00	704,912.00	70,970.00	67,577.00	88,030.00	86,710.00	875,848.00	859,199.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							32,197.00	32,197.00
REVENUE								
LOCAL							818,487.00	599,673.00
COUNTY							- - - - -	- - - - -
STATE							25,277.00	228,887.00
FEDERAL							- - - - -	67.00
TOTAL REVENUE							843,764.00	828,627.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							875,961.00	860,824.00
EXPENDITURES								
CERTIFIED SALARIES	260,787.00	263,912.00	20,850.00	21,632.00	- - - - -	- - - - -	281,637.00	285,544.00
CLASSIFIED SALARIES	106,546.00	108,634.00	7,850.00	5,751.00	42,730.00	41,556.00	157,126.00	155,941.00
EMPLOYEE BENEFITS	62,000.00	53,514.00	3,000.00	2,078.00	12,000.00	12,466.00	77,000.00	68,058.00
SUPPLIES & MATERIALS	10,800.00	17,355.00	- - - - -	245.00	22,000.00	20,259.00	32,800.00	37,859.00
UTILITIES & COMMUNICATION	17,500.00	19,998.00	- - - - -	- - - - -	- - - - -	- - - - -	17,500.00	19,998.00
TUITION	238,715.00	227,431.00	18,270.00	32,116.00	- - - - -	- - - - -	256,985.00	259,547.00
OTHER EXPENDITURES	20,500.00	14,068.00	21,000.00	5,755.00	11,300.00	12,429.00	52,800.00	32,252.00
TOTAL EXPENDITURES	716,848.00	704,912.00	70,970.00	67,577.00	88,030.00	86,710.00	875,848.00	859,199.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							875,848.00	859,199.00
CASH BALANCE 6-30-83							113.00	1,625.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,250.00	2,250.00	218,656.00	218,656.00
REVENUE				
LOCAL	51,462.00	30,943.00	161,539.00	143,470.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	14,142.00	- - - - -	43,736.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	51,462.00	45,085.00	161,539.00	187,206.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND				
TOTAL FUNDS AVAILABLE	53,712.00	47,335.00	380,195.00	405,862.00
EXPENDITURES	- - - - -	- - - - -	75,000.00	71,189.00
LAND & IMPROVEMENTS	- - - - -	- - - - -	75,000.00	7,962.00
BUILDING & IMPROVEMENTS	1,312.00	2,390.00	48,000.00	- - - - -
FURNITURE & EQUIPMENT				
VEHICLES & EQUIPMENT	25,000.00	1,226.00	27,000.00	27,000.00
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	4,000.00	4,077.00	- - - - -	- - - - -
LIBRARY BOOKS	3,000.00	10,485.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	1,000.00	3,072.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	19,400.00	18,235.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST				
TOTAL EXPENDITURES	53,712.00	39,485.00	225,000.00	106,151.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND				
TOTAL EXPENDITURES AND OTHER USES	53,712.00	39,485.00	225,000.00	106,151.00
CASH BALANCE 6-30-83	- - - - -	7,850.00	155,195.00	299,711.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,928.00	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	2,928.00	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	2,928.00	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	2,928.00
REVENUE	- - - - -	78,596.00
LOCAL	- - - - -	1,230.00
STATE	- - - - -	79,826.00
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	82,754.00
TOTAL AVAILABLE		
EXPENDITURES	- - - - -	- - - - -
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	82,754.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002

	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,000.00	3,000.00
SERIOUSLY EMOTIONALLY HANDICAPPED	3,720.00	3,720.00
HEARING HANDICAPPED	2,000.00	2,000.00
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	33,900.00	30,507.00
LEARNING DISABLED	12,000.00	12,000.00
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	4,000.00	4,000.00
VISUAL HANDICAPPED	58,620.00	55,227.00
TOTAL HANDICAPPED	3,000.00	3,000.00
GIFTED	4,000.00	4,000.00
BILINGUAL EDUCATION	5,350.00	5,350.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	12,350.00	12,350.00
TOTAL OTHER	70,970.00	67,577.00
TOTAL SPECIAL EDUCATION		

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	4,981.00CR	- - - - -	4,981.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE								

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	22.221	10.674	20.909
HIGH SCHOOL	6.275	6.681	6.614
TOTAL	28.496	17.355	27.523

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,859.27

1982-83 ENROLLMENT	- - -
PROMOTED	- - -
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	- -	- -
OTHER	- -	- -	- -

TEACHERS SALARIES (ALL FUNDS) - -

STAFF:STUDENT RATIO

TEACHER	1 TO - -
OTHER	1 TO - -
TOTAL	1 TO - -

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	- -	- -
OASI	- -	- -

III. FACILITIES

SCHOOLS	- -
INVESTMENTS IN GENERAL FIXED ASSETS	16,982.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	1,428,344.00	3.3182
SECONDARY	1,903,113.00	- - -

RESIDENT ADM	27.523
PRIMARY ASSESSED VALUATION PER ADM	51,898.38

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	14,977.00	14,977.00	58,623.00	60,812.00	73,600.00	73,322.00	- - - - -	2,467.00
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	- - - - -	- - - - -	18,000.00	18,000.00	18,000.00	18,000.00	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	14,977.00	14,977.00	76,623.00	78,812.00	91,600.00	91,322.00	- - - - -	2,467.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,100.00	1,014.00	- - - - -	- - - - -	- - - - -	- - - - -	1,100.00	1,014.00
INSTRUCTION	60,000.00	44,654.00	- - - - -	- - - - -	- - - - -	- - - - -	60,000.00	44,654.00
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	- - - - -	- - - - -	- - - - -	- - - - -	12,500.00	27,654.00	12,500.00	27,654.00
TOTAL	61,100.00	45,668.00	- - - - -	- - - - -	12,500.00	27,654.00	73,600.00	73,322.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							14,977.00	14,977.00
REVENUE								
LOCAL							30,601.00	33,077.00
COUNTY							1,849.00	2,015.00
STATE							26,173.00	25,716.00
FEDERAL							- - - - -	4.00
TOTAL REVENUE							58,623.00	60,812.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY								
SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							73,600.00	75,789.00
EXPENDITURES								
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	4,500.00	3,993.00	4,500.00	3,993.00
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	500.00	382.00	500.00	382.00
SUPPLIES & MATERIALS	100.00	- - - - -	- - - - -	- - - - -	6,000.00	3,330.00	6,100.00	3,330.00
UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	60,000.00	44,654.00	- - - - -	- - - - -	18,879.00	- - - - -	60,000.00	63,533.00
OTHER EXPENDITURES	1,000.00	1,014.00	- - - - -	- - - - -	1,500.00	1,070.00	2,500.00	2,084.00
TOTAL EXPENDITURES	61,100.00	45,668.00	- - - - -	- - - - -	12,500.00	27,654.00	73,600.00	73,322.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM								
SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							73,600.00	73,322.00
CASH BALANCE 6-30-83							- - - - -	2,467.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
LOCAL	18,000.00	15,824.00	- - - - -	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	2,176.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	18,000.00	18,000.00	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	18,000.00	18,000.00	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	18,000.00	18,000.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	18,000.00	18,000.00	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	18,000.00	18,000.00	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 600 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 008 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	2,530.300	2,568.901	2,615.050
HIGH SCHOOL	1,205.660	1,134.131	1,134.538
TOTAL	3,735.960	3,703.032	3,749.588

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,724.99

1982-83 ENROLLMENT	4,743
PROMOTED	3,648
RETAINED	631
HIGH SCHOOL GRADUATES	225
DROPOUTS	154

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	64	132	196
OTHER	67	110	177

TEACHERS SALARIES (ALL FUNDS) 3,895,091.00

STAFF:STUDENT RATIO

TEACHER	1 TO 19.8
OTHER	1 TO 22.0
TOTAL	1 TO 10.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	293,195.00	313,974.49
OASI	282,723.00	300,499.09

III. FACILITIES

SCHOOLS	7
INVESTMENTS IN GENERAL FIXED ASSETS	19,398,240.00
BONDS OUTSTANDING 6-30-83	6,535,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	59,939,514.00	4.9503
SECONDARY	72,927,834.00	.7720

RESIDENT ADM	3,607.973
PRIMARY ASSESSED VALUATION PER ADM	16,613.07

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	136,930.00	136,930.00	7,669,583.00	7,743,726.00	7,812,825.00	7,791,245.00	6,312.00CR	89,411.00
FEDERAL PROJECTS	31,193.00	31,193.00	257,665.00	226,472.00	375,000.00	225,431.00	86,142.00CR	32,234.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	23,579.00CR	23,578.00CR	1,092,524.00	960,192.00	942,017.00	876,277.00	146,928.00	60,337.00
DEBT SERVICE	846,471.00	846,471.00	563,000.00	673,584.00	1,188,237.00	1,119,588.00	251,234.00	400,467.00
SPECIAL REVENUE FUNDS	49,380.00	49,380.00	467,620.00	429,381.00	517,000.00	428,604.00	- - - - -	50,157.00
OTHER FUNDS	13,598.00	13,598.00	- - - - -	2,701.00	10,500.00	3,792.00	3,098.00	12,507.00
TOTAL	1,053,993.00	1,053,994.00	10,050,392.00	10,036,056.00	10,795,579.00	10,444,937.00	308,806.00	645,113.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	307,176.00	320,003.00	- - - - -	- - - - -	- - - - -	- - - - -	307,176.00	320,003.00
INSTRUCTION	3,345,579.00	3,284,542.00	842,456.00	821,829.00	- - - - -	- - - - -	4,188,035.00	4,106,371.00
INSTRUCTION SUPPORT	1,179,678.00	1,164,708.00	127,527.00	125,237.00	- - - - -	- - - - -	1,307,205.00	1,289,945.00
OPERATION	1,651,112.00	1,698,758.00	63,380.00	51,443.00	295,917.00	324,725.00	2,010,409.00	2,074,926.00
TOTAL	6,483,545.00	6,468,011.00	1,033,363.00	998,509.00	295,917.00	324,725.00	7,812,825.00	7,791,245.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							136,930.00	136,930.00
REVENUE								
LOCAL							2,506,470.00	2,283,918.00
COUNTY							339,015.00	388,197.00
STATE							4,820,098.00	5,090,721.00
FEDERAL							4,000.00	890.00
TOTAL REVENUE							7,669,583.00	7,743,726.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							7,806,513.00	7,880,656.00
EXPENDITURES								
CERTIFIED SALARIES	3,831,466.00	3,792,972.00	791,707.00	782,219.00	- - - - -	- - - - -	4,623,173.00	4,575,191.00
CLASSIFIED SALARIES	1,171,080.00	1,175,355.00	126,650.00	127,600.00	139,859.00	170,023.00	1,437,589.00	1,472,978.00
EMPLOYEE BENEFITS	398,637.00	451,589.00	68,380.00	46,445.00	30,698.00	39,141.00	497,715.00	537,173.00
SUPPLIES & MATERIALS	283,514.00	226,460.00	25,006.00	11,977.00	102,560.00	79,758.00	411,080.00	318,185.00
UTILITIES & COMMUNICATION	509,600.00	516,832.00	5,000.00	5,000.00	- - - - -	- - - - -	514,600.00	521,832.00
TUITION	- - - - -	790.00	7,000.00	11,008.00	- - - - -	- - - - -	7,000.00	11,798.00
OTHER EXPENDITURES	289,248.00	304,023.00	19,620.00	14,262.00	22,800.00	35,803.00	331,668.00	354,088.00
TOTAL EXPENDITURES	6,483,545.00	6,468,011.00	1,033,363.00	998,509.00	295,917.00	324,725.00	7,812,825.00	7,791,245.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							7,812,825.00	7,791,245.00
CASH BALANCE 6-30-83							6,312.00CR	89,411.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	82,023.00CR	82,023.00CR	44,072.00	44,072.00
REVENUE				
LOCAL	562,531.00	403,081.00	359,637.00	301,900.00
COUNTY	10,014.00	10,926.00	- - - - -	- - - - -
STATE	141,714.00	188,381.00	- - - - -	34,634.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	714,259.00	602,388.00	359,637.00	336,534.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	632,236.00	520,365.00	403,709.00	380,606.00
EXPENDITURES				
LAND & IMPROVEMENTS	69,232.00	49,573.00	- - - - -	3,100.00
BUILDING & IMPROVEMENTS	101,102.00	64,721.00	355,000.00	276,070.00
FURNITURE & EQUIPMENT	131,852.00	180,239.00	- - - - -	26,689.00
VEHICLES & EQUIPMENT PUPIL TRANSPORTATION	139,888.00	140,257.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	30,290.00	22,024.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	46,240.00	56,242.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	15,413.00	5,461.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	21,911.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	534,017.00	518,507.00	355,000.00	327,770.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	534,017.00	518,507.00	355,000.00	327,770.00
CASH BALANCE 6-30-83	98,219.00	1,858.00	48,709.00	52,836.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	14,372.00	14,373.00
TOTAL REVENUE	15,628.00	16,470.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	30,000.00	30,843.00
TOTAL EXPENDITURES	30,000.00	30,000.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	30,000.00	30,000.00
CASH BALANCE 6-30-83	- - - - -	843.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	846,471.00	846,471.00
REVENUE		
LOCAL	563,000.00	673,282.00
STATE	- - - - -	302.00
TOTAL REVENUE	563,000.00	673,584.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	1,409,471.00	1,520,055.00
EXPENDITURES		
BOND INTEREST	358,237.00	239,588.00
BOND REDEMPTION	800,000.00	880,000.00
TOTAL EXPENDITURES	1,158,237.00	1,119,588.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,158,237.00	1,119,588.00
CASH BALANCE 6-30-83	251,234.00	400,467.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	14,016.00	14,016.00	- - - - -	- - - - -
REVENUE	225,984.00	22,756.00	- - - - -	- - - - -
TOTAL AVAILABLE	240,000.00	36,772.00	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	240,000.00	36,772.00	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	57,182.00	51,797.00
SERIOUSLY EMOTIONALLY HANDICAPPED	39,737.00	35,995.00
HEARING HANDICAPPED	5,815.00	5,268.00
HOMEBOUND OR HOSPITALIZED	969.00	878.00
MULTIPLE HANDICAPPED	4,846.00	4,390.00
PHYSICALLY HANDICAPPED	2,423.00	2,195.00
LEARNING DISABLED	274,765.00	248,890.00
SPEECH HANDICAPPED	65,420.00	59,258.00
TRAINABLE MENTALLY HANDICAPPED	28,107.00	25,460.00
VISUAL HANDICAPPED	5,331.00	4,828.00
TOTAL HANDICAPPED	484,595.00	438,959.00
GIFTED	131,599.00	136,182.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	249,909.00	271,382.00
VOCATIONAL EDUCATION	128,717.00	116,869.00
CAREER EDUCATION	38,543.00	34,817.00
TOTAL OTHER	548,768.00	559,550.00
TOTAL SPECIAL EDUCATION	1,033,363.00	998,509.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	3,065,000.00	2,850,000.00	3,065,000.00	828,478.00	- - - - -	2,021,522.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	1,000.00	- - - - -	1,000.00	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	1,000.00	- - - - -	1,000.00	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	1,000.00	- - - - -	1,000.00	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	688.184	681.076	627.750
HIGH SCHOOL	225.992	243.142	244.723
TOTAL	914.176	924.218	872.473

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,526.62

1982-83 ENROLLMENT	1,044
PROMOTED	757
RETAINED	109
HIGH SCHOOL GRADUATES	37
DROPOUTS	63

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	16	38	54
OTHER	38	52	90

TEACHERS SALARIES (ALL FUNDS) 720,434.00

STAFF:STUDENT RATIO

TEACHER	1 TO 17.3
OTHER	1 TO 10.3
TOTAL	1 TO 6.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	16,000.00	67,001.00
OASI	90,000.00	70,564.00

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	5,562,581.00
BONDS OUTSTANDING 6-30-83	424,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	1,773,439.00	.6000
SECONDARY	1,854,008.00	13.9158

RESIDENT ADM	872.473
PRIMARY ASSESSED VALUATION PER ADM	2,032.66

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	1,128,988.00	1,128,988.00	1,775,654.00	2,351,490.00	2,712,749.00	2,712,543.00	191,893.00	767,935.00
FEDERAL PROJECTS	214,855.00	214,855.00	486,784.00	494,926.00	490,734.82	644,581.00	210,904.18	65,200.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	234,472.00	234,472.00	1,082,863.00	526,363.00	1,253,755.00	626,489.00	63,580.00	134,346.00
DEBT SERVICE	194,863.00	194,863.00	258,000.00	259,859.00	80,200.00	159,773.00	372,663.00	294,949.00
SPECIAL REVENUE FUNDS	4,536.00	4,537.00	282,287.00	187,338.00	285,000.00	121,747.00	1,823.00	70,128.00
OTHER FUNDS	34,537.00	36,537.00	- - - - -	27,008.00	15,000.00	3,596.00	19,537.00	59,949.00
TOTAL	1,812,251.00	1,814,252.00	3,885,588.00	3,846,984.00	4,837,438.82	4,268,729.00	860,400.18	1,392,507.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	196,450.00	165,418.00	- - - - -	- - - - -	- - - - -	- - - - -	196,450.00	165,418.00
INSTRUCTION	832,928.00	825,144.00	247,274.00	185,417.00	- - - - -	- - - - -	1,080,202.00	1,010,561.00
INSTRUCTION SUPPORT	305,850.00	290,564.00	38,200.00	24,161.00	- - - - -	- - - - -	343,850.00	314,725.00
OPERATION	752,697.00	923,281.00	- - - - -	7,800.00	339,550.00	290,758.00	1,092,247.00	1,221,839.00
TOTAL	2,087,725.00	2,204,407.00	285,474.00	217,378.00	339,550.00	290,758.00	2,712,749.00	2,712,543.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							1,128,988.00	1,128,988.00
REVENUE								
LOCAL							- - - - -	229,770.00
COUNTY							126,009.00	136,689.00
STATE							826,240.00	1,734,809.00
FEDERAL							823,405.00	250,222.00
TOTAL REVENUE							1,775,654.00	2,351,490.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,904,642.00	3,480,478.00
EXPENDITURES								
CERTIFIED SALARIES	959,400.00	908,366.00	193,574.00	150,833.00	- - - - -	- - - - -	1,152,974.00	1,059,199.00
CLASSIFIED SALARIES	545,594.00	535,571.00	46,800.00	42,524.00	160,000.00	129,446.00	752,394.00	707,541.00
EMPLOYEE BENEFITS	161,155.00	265,518.00	22,420.00	7,800.00	39,050.00	15,553.00	222,605.00	288,871.00
SUPPLIES & MATERIALS	117,938.00	124,912.00	4,500.00	3,832.00	100,000.00	97,748.00	222,438.00	226,492.00
UTILITIES & COMMUNICATION	200,900.00	184,722.00	400.00	200.00	- - - - -	- - - - -	201,300.00	184,922.00
TUITION	20,000.00	32,719.00	- - - - -	- - - - -	- - - - -	- - - - -	20,000.00	32,719.00
OTHER EXPENDITURES	82,738.00	152,599.00	17,800.00	12,189.00	40,500.00	48,011.00	141,038.00	212,799.00
TOTAL EXPENDITURES	2,087,725.00	2,204,407.00	285,474.00	217,378.00	339,550.00	290,758.00	2,712,749.00	2,712,543.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,712,749.00	2,712,543.00
CASH BALANCE 6-30-83							191,893.00	767,935.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	218,952.00	218,952.00	14,683.00	14,683.00
REVENUE				
LOCAL	50,000.00	16,424.00	10,640.00	13,333.00
COUNTY	9,611.00	10,431.00	- - - - -	- - - - -
STATE	136,017.00	132,384.00	- - - - -	- - - - -
FEDERAL	876,595.00	353,791.00	- - - - -	- - - - -
TOTAL REVENUE	1,072,223.00	513,030.00	10,640.00	13,333.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,291,175.00	731,982.00	25,323.00	28,016.00
EXPENDITURES				
LAND & IMPROVEMENTS	150,580.00	11,983.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	871,175.00	424,368.00	- - - - -	- - - - -
FURNITURE & EQUIPMENT	20,000.00	73,319.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	100,000.00	83,038.00	12,000.00	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	10,000.00	6,997.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	40,000.00	25,947.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,191,755.00	625,652.00	12,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	50,000.00	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,241,755.00	625,652.00	12,000.00	- - - - -
CASH BALANCE 6-30-83	49,420.00	106,330.00	13,323.00	28,016.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	194,863.00	194,863.00
REVENUE		
LOCAL	258,000.00	259,859.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	258,000.00	259,859.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	452,863.00	454,722.00
EXPENDITURES		
BOND INTEREST	25,200.00	55,773.00
BOND REDEMPTION	55,000.00	104,000.00
TOTAL EXPENDITURES	80,200.00	159,773.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	80,200.00	159,773.00
CASH BALANCE 6-30-83	372,663.00	294,949.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	50,000.00	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	50,000.00	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	50,000.00CR	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	36,500.00	10,380.00
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	10,380.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	5,000.00	- - - - -
LEARNING DISABLED	76,974.00	80,418.00
SPEECH HANDICAPPED	22,000.00	14,500.00
TRAINABLE MENTALLY HANDICAPPED	40,000.00	16,650.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	180,474.00	132,328.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	85,000.00	- - - - -
VOCATIONAL EDUCATION	10,000.00	58,350.00
CAREER EDUCATION	10,000.00	10,000.00
TOTAL OTHER	105,000.00	68,350.00
TOTAL SPECIAL EDUCATION	285,474.00	200,678.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	490,422.00	490,422.00	- - - - -	- - - - -	490,000.00	- - - - -	422.00	490,422.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	5,453.00	5,453.00	10,547.00	5,000.00	16,000.00	666.00	- - - - -	9,787.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	2,800.184	3,068.847	3,232.176
HIGH SCHOOL	1,087.228	1,124.492	1,181.458
TOTAL	3,887.412	4,193.339	4,413.634

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,873.00

1982-83 ENROLLMENT	5,169
PROMOTED	4,251
RETAINED	416
HIGH SCHOOL GRADUATES	201
DROPOUTS	104

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	69	177	246
OTHER	69	161	230

TEACHERS SALARIES (ALL FUNDS) 5,596,746.00

STAFF:STUDENT RATIO

TEACHER	1 TO 18.8
OTHER	1 TO 20.0
TOTAL	1 TO 9.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	374,500.00	367,497.00
OASI	358,500.00	359,414.00

III. FACILITIES

SCHOOLS	6
INVESTMENTS IN GENERAL FIXED ASSETS	27,746,794.00
BONDS OUTSTANDING 6-30-83	19,365,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	73,464,770.00	5.2587
SECONDARY	101,797,211.00	3.0777

RESIDENT ADM	4,408.151
PRIMARY ASSESSED VALUATION PER ADM	16,665.67

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	173,510.00	173,510.00	10,174,241.00	10,380,930.00	10,347,751.00	10,325,751.00	- - - - -	228,689.00
FEDERAL PROJECTS	48,869.00	48,869.00	223,071.00	212,629.00	273,500.00	239,736.00	1,560.00CR	21,762.00
STATE PROJECTS	1,560.00	1,560.00	- - - - -	3,236.00	- - - - -	4,796.00	1,560.00	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	440,462.00	440,462.00	828,617.00	785,941.00	1,269,079.00	822,167.00	- - - - -	404,236.00
DEBT SERVICE	958,204.00	8,932,475.00	3,133,000.00	4,420,346.00	3,879,043.00	7,814,686.00	212,161.00	5,538,135.00
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	450,000.00	476,378.00	450,000.00	457,482.00	- - - - -	18,916.00
OTHER FUNDS	603.00	603.00	59,397.00	33,549.00	60,000.00	23,874.00	- - - - -	10,278.00
TOTAL	1,623,208.00	9,597,479.00	14,868,326.00	16,313,009.00	16,279,373.00	19,688,472.00	212,161.00	6,222,016.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	493,330.00	525,766.00	58,900.00	48,470.00	- - - - -	- - - - -	552,230.00	574,236.00
INSTRUCTION	4,346,200.00	4,203,126.00	648,100.00	690,638.00	- - - - -	- - - - -	4,994,300.00	4,893,764.00
INSTRUCTION SUPPORT	1,031,100.00	1,179,545.00	160,500.00	165,989.00	- - - - -	- - - - -	1,191,600.00	1,345,534.00
OPERATION	2,418,121.00	2,358,314.00	100,500.00	62,903.00	1,091,000.00	1,091,000.00	3,609,621.00	3,512,217.00
TOTAL	8,288,751.00	8,266,751.00	968,000.00	968,000.00	1,091,000.00	1,091,000.00	10,347,751.00	10,325,751.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							173,510.00	173,510.00
REVENUE								
LOCAL							3,652,732.00	3,395,029.00
COUNTY							430,419.00	468,408.00
STATE							6,091,090.00	6,516,452.00
FEDERAL							- - - - -	1,041.00
TOTAL REVENUE							10,174,241.00	10,380,930.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							10,347,751.00	10,554,440.00
EXPENDITURES								
CERTIFIED SALARIES	4,756,130.00	4,808,878.00	595,000.00	671,336.00	- - - - -	- - - - -	5,351,130.00	5,480,214.00
CLASSIFIED SALARIES	1,933,700.00	1,843,945.00	221,000.00	211,718.00	550,000.00	625,293.00	2,704,700.00	2,680,956.00
EMPLOYEE BENEFITS	628,400.00	577,881.00	64,000.00	42,482.00	120,000.00	111,555.00	812,400.00	731,918.00
SUPPLIES & MATERIALS	324,258.00	201,139.00	29,000.00	14,038.00	350,000.00	233,555.00	703,258.00	448,732.00
UTILITIES & COMMUNICATION	430,000.00	565,522.00	- - - - -	- - - - -	- - - - -	83,221.00	430,000.00	648,743.00
TUITION	- - - - -	602.00	35,000.00	19,555.00	- - - - -	37,376.00	35,000.00	57,533.00
OTHER EXPENDITURES	216,263.00	268,784.00	24,000.00	8,871.00	71,000.00	- - - - -	311,263.00	277,655.00
TOTAL EXPENDITURES	8,288,751.00	8,266,751.00	968,000.00	968,000.00	1,091,000.00	1,091,000.00	10,347,751.00	10,325,751.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							10,347,751.00	10,325,751.00
CASH BALANCE 6-30-83							- - - - -	228,689.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	38,453.00	38,453.00	352,625.00	352,625.00
REVENUE				
LOCAL	264,687.00	235,530.00	347,375.00	256,996.00
COUNTY	14,252.00	15,885.00	- - - - -	- - - - -
STATE	201,687.00	238,377.00	- - - - -	38,992.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	480,626.00	489,572.00	347,375.00	295,988.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	519,079.00	528,025.00	700,000.00	648,613.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	14.00	50,000.00	29,380.00
BUILDING & IMPROVEMENTS	4,606.00	11,980.00	50,000.00	126,667.00
FURNITURE & EQUIPMENT	154,224.00	191,409.00	534,000.00	22,118.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	144,000.00	123,547.00	60,000.00	85,326.00
NON PUPIL TRANSPORTTION	18,000.00	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	37,745.00	40,987.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	160,504.00	143,582.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	6,000.00	47,157.00
TOTAL EXPENDITURES	519,079.00	511,519.00	700,000.00	310,648.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	519,079.00	511,519.00	700,000.00	310,648.00
CASH BALANCE 6-30-83	- - - - -	16,506.00	- - - - -	337,965.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	49,384.00	49,384.00
TOTAL REVENUE	616.00	381.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	50,000.00	49,765.00
TOTAL EXPENDITURES	50,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	50,000.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	49,765.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	958,204.00	8,932,475.00
REVENUE		
LOCAL	3,133,000.00	4,420,346.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	3,133,000.00	4,420,346.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	4,091,204.00	13,352,821.00
EXPENDITURES		
BOND INTEREST	2,269,043.00	2,429,686.00
BOND REDEMPTION	1,610,000.00	5,385,000.00
TOTAL EXPENDITURES	3,879,043.00	7,814,686.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,879,043.00	7,814,686.00
CASH BALANCE 6-30-83	212,161.00	5,538,135.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	87,120.00	35,425.00
SERIOUSLY EMOTIONALLY HANDICAPPED	48,400.00	65,462.00
HEARING HANDICAPPED	9,680.00	7,951.00
HOMEBOUND OR HOSPITALIZED	9,680.00	3,446.00
MULTIPLE HANDICAPPED	29,040.00	53,456.00
PHYSICALLY HANDICAPPED	19,360.00	40,734.00
LEARNING DISABLED	232,320.00	313,342.00
SPEECH HANDICAPPED	126,160.00	57,013.00
TRAINABLE MENTALLY HANDICAPPED	38,720.00	46,090.00
VISUAL HANDICAPPED	6,400.00	- - - - -
TOTAL HANDICAPPED	606,880.00	628,919.00
GIFTED	87,120.00	101,327.00
BILINGUAL EDUCATION	16,000.00	11,120.00
REMEDIAL EDUCATION	16,000.00	11,447.00
VOCATIONAL EDUCATION	242,000.00	215,187.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	381,120.00	339,081.00
TOTAL SPECIAL EDUCATION	988,000.00	988,000.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	9,045,778.00	9,045,778.00	3,454,222.00	3,000,000.00	12,500,000.00	8,642,444.00	- - - - -	3,403,334.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	192.967	226.542	225.401
HIGH SCHOOL	83.112	99.006	106.916
TOTAL	276.079	325.548	332.317

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,976.57

1982-83 ENROLLMENT	272
PROMOTED	238
RETAINED	30
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	4

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	5	9	14
OTHER	4	11	15

TEACHERS SALARIES (ALL FUNDS) 264,347.00

STAFF:STUDENT RATIO

TEACHER	1 TO 17.1
OTHER	1 TO 16.0
TOTAL	1 TO 8.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	20,580.00	20,014.00
OASI	19,698.00	19,646.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	- -
BONDS OUTSTANDING 6-30-83	40,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	8,152,059.00	3.2260
SECONDARY	8,041,248.00	.2885

RESIDENT ADM	332.317
PRIMARY ASSESSED VALUATION PER ADM	18,512.62

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	156,145.00	156,145.00	787,248.00	805,296.00	943,393.00	804,641.00	- - - - -	156,800.00
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	9,907.00	11,938.00	9,907.00CR	11,938.00CR
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	25,578.00	25,579.00	82,356.00	78,017.00	107,934.00	68,043.00	- - - - -	35,553.00
DEBT SERVICE	1,587.00	1,587.00	23,200.00	22,221.00	23,169.00	23,169.00	1,618.00	639.00
SPECIAL REVENUE FUNDS	30.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	30.00	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	183,340.00	183,311.00	892,804.00	905,534.00	1,084,403.00	907,791.00	8,259.00CR	181,054.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	13,750.00	3,697.00	- - - - -	- - - - -	- - - - -	- - - - -	13,750.00	3,697.00
INSTRUCTION	582,722.00	480,941.00	66,887.00	57,383.00	- - - - -	- - - - -	649,609.00	538,324.00
INSTRUCTION SUPPORT	84,203.00	72,384.00	- - - - -	- - - - -	- - - - -	- - - - -	84,203.00	72,384.00
OPERATION	91,741.00	99,825.00	- - - - -	- - - - -	104,090.00	90,411.00	195,831.00	190,236.00
TOTAL	772,416.00	656,847.00	66,887.00	57,383.00	104,090.00	90,411.00	943,393.00	804,641.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							156,145.00	156,145.00
REVENUE								
LOCAL							161,811.00	164,489.00
COUNTY							41,278.00	44,795.00
STATE							584,159.00	595,932.00
FEDERAL							- - - - -	80.00
TOTAL REVENUE							787,248.00	805,296.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							943,393.00	961,441.00
EXPENDITURES								
CERTIFIED SALARIES	294,000.00	278,641.00	20,867.00	18,706.00	- - - - -	- - - - -	314,867.00	297,347.00
CLASSIFIED SALARIES	106,492.00	95,712.00	5,260.00	4,783.00	41,000.00	27,640.00	152,752.00	128,135.00
EMPLOYEE BENEFITS	45,124.00	23,957.00	3,160.00	1,298.00	11,618.00	5,437.00	59,897.00	30,692.00
SUPPLIES & MATERIALS	33,734.00	31,852.00	1,000.00	- - - - -	22,300.00	17,386.00	57,034.00	49,238.00
UTILITIES & COMMUNICATION	21,400.00	17,087.00	- - - - -	- - - - -	- - - - -	- - - - -	21,400.00	17,087.00
TUITION	238,516.00	190,444.00	13,600.00	12,546.00	- - - - -	- - - - -	252,116.00	202,990.00
OTHER EXPENDITURES	36,150.00	19,154.00	23,000.00	20,050.00	29,172.00	39,948.00	88,322.00	79,152.00
TOTAL EXPENDITURES	772,416.00	656,847.00	66,887.00	57,383.00	104,090.00	90,411.00	943,393.00	804,641.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							943,393.00	804,641.00
CASH BALANCE 6-30-83							- - - - -	156,800.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	13,028.00	13,029.00	12,550.00	12,550.00
REVENUE				
LOCAL	3,201.00	36,512.00	20,450.00	15,968.00
COUNTY	1,232.00	1,473.00	- - - - -	- - - - -
STATE	17,473.00	22,620.00	- - - - -	1,444.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	61,906.00	60,605.00	20,450.00	17,412.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	74,934.00	73,634.00	33,000.00	29,962.00
EXPENDITURES				
LAND & IMPROVEMENTS	1,000.00	1,826.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	40,000.00	16,276.00	- - - - -	- - - - -
FURNITURE & EQUIPMENT	10,000.00	16,587.00	25,500.00	- - - - -
VEHICLES & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	2,442.00	922.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	10,942.00	11,165.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	2,574.00	- - - - -	- - - - -
TUITION	10,550.00	11,255.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	7,500.00	7,438.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	74,934.00	60,605.00	33,000.00	7,438.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	74,934.00	60,605.00	33,000.00	7,438.00
CASH BALANCE 6-30-83	- - - - -	13,029.00	- - - - -	22,524.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,587.00	1,587.00
REVENUE		
LOCAL	23,200.00	22,221.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	23,200.00	22,221.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	24,787.00	23,808.00
EXPENDITURES		
BOND INTEREST	3,169.00	3,169.00
BOND REDEMPTION	20,000.00	20,000.00
TOTAL EXPENDITURES	23,169.00	23,169.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	23,169.00	23,169.00
CASH BALANCE 6-30-83	1,618.00	639.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	4,869.00	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	2,739.00	1,656.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	5,643.00	7,239.00
LEARNING DISABLED	31,463.00	27,508.00
SPEECH HANDICAPPED	18,704.00	18,704.00
TRAINABLE MENTALLY HANDICAPPED	3,669.00	2,277.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	66,887.00	57,384.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	66,887.00	57,384.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -				

1982-83 ANNUAL REPORT
PIMA SPEC PROGRAMS 10-01-99

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	- - - -

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) - - -

1982-83 ENROLLMENT	- - -
PROMOTED	- - -
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	1	1
OTHER	11	42	53

TEACHERS SALARIES (ALL FUNDS) - -

STAFF:STUDENT RATIO

TEACHER	1 TO - -
OTHER	1 TO - -
TOTAL	1 TO - -

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

	BUDGET	ACTUAL
EMPLOYER SHARE OF: (PAID BY STATE)		
RETIREMENT	- -	- -
OASI	- -	- -

III. FACILITIES

SCHOOLS	- -
INVESTMENTS IN GENERAL FIXED ASSETS	61,069.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -
RESIDENT ADM		- - -
PRIMARY ASSESSED VALUATION PER ADM		- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	- - - - -	- - - - -	43,367.00	49,367.00	43,367.00	45,852.00	- - - - -	3,515.00
FEDERAL PROJECTS	71,460.00	71,460.00	1,578,540.00	916,554.00	1,650,000.00	967,459.00	- - - - -	20,555.00
STATE PROJECTS	22,501.00	22,501.00	477,499.00	355,689.00	500,000.00	365,451.00	- - - - -	12,739.00
CAPITAL (EXCL BOND BLDG FUND)	- - - - -	- - - - -	- - - - -	25,000.00	- - - - -	- - - - -	- - - - -	25,000.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	93,961.00	93,961.00	2,099,406.00	1,346,610.00	2,193,367.00	1,378,762.00	- - - - -	61,809.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	- - - - -	- - - - -	- - - - -	- - - - -	43,367.00	45,852.00	43,367.00	45,852.00
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	43,367.00	45,852.00	43,367.00	45,852.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							- - - - -	- - - - -
REVENUE								
LOCAL							- - - - -	1,867.00
COUNTY							- - - - -	- - - - -
STATE							30,000.00	47,500.00
FEDERAL							2,000.00	- - - - -
TOTAL REVENUE							32,000.00	49,367.00
TRANSFERS							11,367.00	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							43,367.00	49,367.00
EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	23,367.00	24,206.00	23,367.00	24,206.00
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	3,800.00	3,295.00	3,800.00	3,295.00
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	8,300.00	10,259.00	8,300.00	10,259.00
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	7,900.00	8,092.00	7,900.00	8,092.00
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	43,367.00	45,852.00	43,367.00	45,852.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							43,367.00	45,852.00
CASH BALANCE 6-30-83							- - - - -	3,515.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
COUNTY	- - - - -	19,914.00	- - - - -	- - - - -
STATE	- - - - -	5,086.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	25,000.00	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	- - - - -	25,000.00	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	25,000.00	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE		
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION		

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	19.833	18.788	9.240
HIGH SCHOOL	5.025	7.000	7.396
TOTAL	24.858	25.788	16.636

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,834.82

1982-83 ENROLLMENT	- - -
PROMOTED	- - -
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	- -	- -
OTHER	- -	- -	- -

TEACHERS SALARIES (ALL FUNDS) - -

STAFF:STUDENT RATIO

TEACHER	1 TO - -
OTHER	1 TO - -
TOTAL	1 TO - -

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	- -	- -
OASI	- -	- -

III. FACILITIES

SCHOOLS	- -
INVESTMENTS IN GENERAL FIXED ASSETS	- -
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	668,548.00	3.5994
SECONDARY	763,282.00	- - -

RESIDENT ADM	16.636
PRIMARY ASSESSED VALUATION PER ADM	40,186.82

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	7,923.00CR	7,923.00CR	64,648.00	71,158.00	56,725.00	36,047.00	- - - - -	27,188.00
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	7,923.00CR	7,923.00CR	64,648.00	71,158.00	56,725.00	36,047.00	- - - - -	27,188.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	250.00	927.00	- - - - -	- - - - -	- - - - -	- - - - -	250.00	927.00
INSTRUCTION	49,000.00	29,340.00	- - - - -	- - - - -	- - - - -	- - - - -	49,000.00	29,340.00
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	- - - - -	257.00	- - - - -	- - - - -	7,475.00	5,523.00	7,475.00	5,780.00
TOTAL	49,250.00	30,524.00	- - - - -	- - - - -	7,475.00	5,523.00	56,725.00	36,047.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							7,923.00CR	7,923.00CR
REVENUE								
LOCAL							24,064.00	25,384.00
COUNTY							2,675.00	3,135.00
STATE							37,909.00	42,633.00
FEDERAL							- - - - -	6.00
TOTAL REVENUE							64,648.00	71,158.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							56,725.00	63,235.00
EXPENDITURES								
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	2,700.00	2,031.00	2,700.00	2,031.00
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	275.00	170.00	275.00	170.00
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	3,000.00	2,653.00	3,000.00	2,653.00
UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	49,000.00	29,340.00	- - - - -	- - - - -	- - - - -	- - - - -	49,000.00	29,340.00
OTHER EXPENDITURES	250.00	1,184.00	- - - - -	- - - - -	1,500.00	669.00	1,750.00	1,853.00
TOTAL EXPENDITURES	49,250.00	30,524.00	- - - - -	- - - - -	7,475.00	5,523.00	56,725.00	36,047.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							56,725.00	36,047.00
CASH BALANCE 6-30-83							- - - - -	27,188.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABL;	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOK;	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAV; NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATION;	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

RESIDENT NON RESIDENT ADM	1980-1981	1981-1982	1982-1983
ELEMENTARY	940.880	983.084	973.602
HIGH SCHOOL	691.917	697.833	659.748
TOTAL	1,632.797	1,680.917	1,633.350

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,569.98

1982-83 ENROLLMENT	1,849
PROMOTED	1,479
RETAINED	79
HIGH SCHOOL GRADUATES	128
DROPOUTS	66

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	48	63	111
OTHER	45	71	116

TEACHERS SALARIES (ALL FUNDS) 2,400,479.00

STAFF:STUDENT RATIO

TEACHER	1 TO 15.3
OTHER	1 TO 14.5
TOTAL	1 TO 7.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	199,747.00	194,781.00
OASI	191,187.00	187,114.00

III. FACILITIES

SCHOOLS	4
INVESTMENTS IN GENERAL FIXED ASSETS	- -
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	167,038,704.00	2.4515
SECONDARY	169,599,868.00	.2477

RESIDENT ADM	1,400.208
PRIMARY ASSESSED VALUATION PER ADM	119,294.21

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	92,847.00	92,847.00	5,107,885.00	4,907,403.00	5,200,712.00	5,080,106.00	- - - - -	79,856.00CR
FEDERAL PROJECTS	- - - - -	202.00	67,976.00	67,774.00	62,827.00	51,543.00	5,149.00	16,433.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	1,736,805.00	1,736,805.00	496,703.00	484,389.00	3,304,896.00	643,846.00	1,071,388.00CR	1,577,348.00
DEBT SERVICE	16,085.00	16,085.00	31,024.00	45,005.00	46,024.00	61,024.00	1,085.00	86.00
SPECIAL REVENUE FUNDS	9,658.00	56,985.00	258,263.00	245,281.00	265,921.00	231,356.00	- - - - -	70,910.00
OTHER FUNDS	22,284.00	22,285.00	- - - - -	790.00	20,000.00	3,076.00	2,284.00	19,999.00
TOTAL	1,877,679.00	1,925,209.00	5,959,831.00	5,750,642.00	8,900,380.00	6,070,951.00	1,082,870.00CR	1,804,900.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	213,852.00	223,412.00	- - - - -	- - - - -	- - - - -	- - - - -	213,852.00	223,412.00
INSTRUCTION	2,382,563.00	2,329,736.00	514,619.00	464,921.00	- - - - -	- - - - -	2,897,182.00	2,794,657.00
INSTRUCTION SUPPORT	700,122.00	687,842.00	- - - - -	- - - - -	- - - - -	- - - - -	700,122.00	687,842.00
OPERATION	959,851.00	956,685.00	- - - - -	- - - - -	429,705.00	417,510.00	1,389,556.00	1,374,195.00
TOTAL	4,256,388.00	4,197,675.00	514,619.00	464,921.00	429,705.00	417,510.00	5,200,712.00	5,080,106.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							92,847.00	92,847.00
REVENUE								
LOCAL							5,093,033.00	4,837,862.00
COUNTY							- - - - -	- - - - -
STATE							14,832.00	69,392.00
FEDERAL							- - - - -	349.00
TOTAL REVENUE							5,107,865.00	4,907,403.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							5,200,712.00	5,000,250.00
EXPENDITURES								
CERTIFIED SALARIES	2,548,584.00	2,509,380.00	358,354.00	347,413.00	- - - - -	- - - - -	2,906,938.00	2,856,793.00
CLASSIFIED SALARIES	861,901.00	831,770.00	103,151.00	75,878.00	252,690.00	250,864.00	1,217,742.00	1,158,512.00
EMPLOYEE BENEFITS	268,004.00	285,438.00	35,148.00	27,255.00	47,646.00	45,761.00	350,798.00	358,454.00
SUPPLIES & MATERIALS	162,964.00	158,403.00	9,986.00	10,009.00	106,189.00	97,661.00	279,139.00	266,073.00
UTILITIES & COMMUNICATION	255,406.00	274,311.00	- - - - -	- - - - -	- - - - -	- - - - -	255,406.00	274,311.00
TUITION	- - - - -	- - - - -	3,500.00	- - - - -	- - - - -	- - - - -	3,500.00	- - - - -
OTHER EXPENDITURES	159,529.00	138,373.00	4,480.00	4,366.00	23,180.00	23,224.00	187,189.00	165,963.00
TOTAL EXPENDITURES	4,256,388.00	4,197,675.00	514,619.00	464,921.00	429,705.00	417,510.00	5,200,712.00	5,080,106.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							5,200,712.00	5,080,106.00
CASH BALANCE 6-30-83							- - - - -	79,856.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	12,366.00	12,366.00	1,724,439.00	1,724,439.00
REVENUE				
LOCAL	295,583.00	285,989.00	200,000.00	196,103.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	1,120.00	2,297.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	296,703.00	288,286.00	200,000.00	196,103.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	309,069.00	300,652.00	1,924,439.00	1,920,542.00
EXPENDITURES				
LAND & IMPROVEMENTS	6,700.00	3,342.00	- - - - -	16,661.00
BUILDING & IMPROVEMENTS	3,200.00	2,536.00	1,545,827.00	9,310.00
FURNITURE & EQUIPMENT	240,874.00	207,170.00	700,000.00	22,875.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	700,000.00	302,950.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	50,000.00	17,587.00
LIBRARY BOOKS	24,216.00	24,681.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	28,000.00	31,[illegible].00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	6,080.00	5,814.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	309,069.00	274,463.00	2,995,827.00	369,383.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	309,069.00	274,463.00	2,995,827.00	369,383.00
CASH BALANCE 6-30-83	- - - - -	26,189.00	1,071,388.00CR	1,551,159.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	16,065.00	16,065.00
REVENUE		
LOCAL	31,024.00	45,006.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	31,024.00	45,006.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	47,109.00	61,090.00
EXPENDITURES		
BOND INTEREST	2,024.00	2,024.00
BOND REDEMPTION	44,000.00	59,000.00
TOTAL EXPENDITURES	46,024.00	61,024.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	46,024.00	61,024.00
CASH BALANCE 6-30-83	1,085.00	66.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	900.00
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	900.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	900.00

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	55,427.00	51,141.00
SERIOUSLY EMOTIONALLY HANDICAPPED	17,736.84	13,948.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	2,217.08	2,278.00
PHYSICALLY HANDICAPPED	2,217.08	2,278.00
LEARNING DISABLED	234,964.20	232,481.00
SPEECH HANDICAPPED	59,861.00	55,791.00
TRAINABLE MENTALLY HANDICAPPED	4,434.00	4,605.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	396,857.00	382,496.00
GIFTED	29,620.00	22,135.00
BILINGUAL EDUCATION	26,144.00	18,265.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	61,998.00	62,025.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	117,762.00	102,425.00
TOTAL SPECIAL EDUCATION	514,619.00	484,921.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	89,894.00	89,895.00	- - - - -	11,024.00	- - - - -	11,028.00	89,894.00	89,891.00

1982-83 ANNUAL REPORT
SAN FERNANDO EL 10-03-35

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	18.842	27.534	29.495
HIGH SCHOOL	9.625	9.750	8.467
TOTAL	28.467	33.284	37.962

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,684.00

1982-83 ENROLLMENT	35
PROMOTED	25
RETAINED	4
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	2	2
OTHER	- -	- -	- -

TEACHERS SALARIES (ALL FUNDS) 31,600.00

STAFF:STUDENT RATIO

TEACHER	1 TO 16.3
OTHER	1 TO 130.5
TOTAL	1 TO 14.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	2,200.00	2,170.00
OASI	2,180.00	2,114.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	110,000.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	905,845.00	1.2500
SECONDARY	954,795.00	- - -

RESIDENT ADM	37.962
PRIMARY ASSESSED VALUATION PER ADM	23,861.89

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	18,708.00	18,708.00	74,161.41	76,862.00	92,869.00	69,826.00	.41	25,744.00
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	1,000.00	- - - - -	1,000.00CR	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	2,201.00	2,201.00	999.00	1,031.00	3,200.00	3,200.00	- - - - -	32.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	20,909.00	20,909.00	75,160.41	77,893.00	97,069.00	73,026.00	999.59CR	25,776.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,025.00	1,086.00	- - - - -	- - - - -	- - - - -	- - - - -	1,025.00	1,086.00
INSTRUCTION	61,169.00	49,003.00	- - - - -	- - - - -	- - - - -	- - - - -	61,169.00	49,003.00
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	12,675.00	13,839.00	- - - - -	- - - - -	18,000.00	5,898.00	30,675.00	19,737.00
TOTAL	74,869.00	63,928.00	- - - - -	- - - - -	18,000.00	5,898.00	92,869.00	69,826.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							18,708.00	18,708.00
REVENUE								
LOCAL							13,593.00	8,362.00
COUNTY							3,588.00	3,885.00
STATE							56,980.41	64,607.00
FEDERAL							- - - - -	8.00
TOTAL REVENUE							74,161.41	76,862.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							92,869.41	95,570.00
EXPENDITURES								
CERTIFIED SALARIES	32,500.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	32,500.00	- - - - -
CLASSIFIED SALARIES	2,425.00	34,170.00	- - - - -	- - - - -	- - - - -	- - - - -	2,425.00	34,170.00
EMPLOYEE BENEFITS	3,000.00	4,220.00	- - - - -	- - - - -	- - - - -	- - - - -	3,000.00	4,220.00
SUPPLIES & MATERIALS	4,069.00	4,298.00	- - - - -	- - - - -	- - - - -	- - - - -	4,069.00	4,298.00
UTILITIES & COMMUNICATION	1,800.00	1,444.00	- - - - -	- - - - -	- - - - -	- - - - -	1,800.00	1,444.00
TUITION	25,000.00	14,123.00	- - - - -	- - - - -	- - - - -	- - - - -	25,000.00	14,123.00
OTHER EXPENDITURES	6,075.00	5,673.00	- - - - -	- - - - -	18,000.00	5,898.00	24,075.00	11,571.00
TOTAL EXPENDITURES	74,869.00	63,928.00	- - - - -	- - - - -	18,000.00	5,898.00	92,869.00	69,826.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							92,869.00	69,826.00
CASH BALANCE 6-30-83							.41	25,744.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,201.00	2,201.00	- - - - -	- - - - -
REVENUE				
LOCAL	427.00	316.00	- - - - -	- - - - -
COUNTY	37.00	40.00	- - - - -	- - - - -
STATE	535.00	675.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	999.00	1,031.00	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	3,200.00	3,232.00	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	500.00	127.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	500.00	213.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	1,000.00	2,065.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	32.00	- - - - -	- - - - -
TUITION	1,200.00	765.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	3,200.00	3,200.00	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,200.00	3,200.00	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	32.00	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

RESIDENT NON RESIDENT ADM	1980-1981	1981-1982	1982-1983
ELEMENTARY	7,647.278	7,634.601	7,732.864
HIGH SCHOOL	2,790.853	2,732.040	2,848.837
TOTAL	10,438.131	10,366.641	10,581.701

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,619.88

1982-83 ENROLLMENT	12,384
PROMOTED	9,899
RETAINED	1,732
HIGH SCHOOL GRADUATES	497
DROPOUTS	515

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	165	388	553
OTHER	191	334	525

TEACHERS SALARIES (ALL FUNDS) 11,429,811.00

STAFF:STUDENT RATIO

TEACHER	1 TO 20.0
OTHER	1 TO 21.0
TOTAL	1 TO 10.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	888,735.00	862,782.00
OASI	825,228.00	841,174.00

III. FACILITIES

SCHOOLS	14
INVESTMENTS IN GENERAL FIXED ASSETS	38,008,711.00
BONDS OUTSTANDING 6-30-83	15,310,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	136,682,500.00	3.6659
SECONDARY	141,088,865.00	1.9069

RESIDENT ADM	10,520.334
PRIMARY ASSESSED VALUATION PER ADM	12,992.22

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	1,083,941.00	1,083,941.00	20,479,726.10	20,085,120.00	21,595,738.00	21,226,457.00	32,070.90CR	57,396.00CR
FEDERAL PROJECTS	90,114.00	88,464.00	877,076.00	789,139.00	767,830.00	805,535.00	199,360.00	72,068.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	1,088,503.00	1,088,503.00	2,396,141.00	2,274,500.00	2,538,405.00	2,265,586.00	946,239.00	1,097,417.00
DEBT SERVICE	649,883.00	5,084,364.00	2,690,333.00	3,508,225.00	2,865,600.00	1,520,321.00	474,416.00	7,072,268.00
SPECIAL REVENUE FUNDS	194,456.00	194,456.00	1,565,544.00	1,646,682.00	1,760,000.00	1,592,563.00	- - - - -	248,575.00
OTHER FUNDS	25,809.00	25,809.00	38,539.00	15,762.00	52,000.00	23,271.00	12,348.00	18,300.00
TOTAL	3,132,506.00	7,565,537.00	28,047,369.10	28,319,428.00	29,579,573.00	27,433,733.00	1,600,292.10	8,451,232.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	735,398.00	764,670.00	84,306.00	81,406.00	- - - - -	- - - - -	819,704.00	846,076.00
INSTRUCTION	9,296,187.00	9,017,657.00	2,680,499.00	2,825,437.00	- - - - -	- - - - -	11,976,686.00	11,843,094.00
INSTRUCTION SUPPORT	2,354,396.00	2,484,336.00	229,772.00	223,855.00	- - - - -	- - - - -	2,584,168.00	2,709,191.00
OPERATION	5,291,373.00	4,874,422.00	217,730.00	238,847.00	706,077.00	715,827.00	6,215,180.00	5,829,096.00
TOTAL	17,677,354.00	17,141,085.00	3,212,307.00	3,369,545.00	706,077.00	715,827.00	21,595,738.00	21,226,457.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							1,083,941.00	1,083,941.00
REVENUE								
LOCAL							3,876,249.00	3,045,819.00
COUNTY							1,068,233.00	1,159,040.00
STATE							15,445,244.10	15,674,479.00
FEDERAL							90,000.00	205,782.00
TOTAL REVENUE							20,479,726.10	20,085,120.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							21,563,667.10	21,169,061.00
EXPENDITURES								
CERTIFIED SALARIES	10,334,920.00	10,259,993.00	2,415,502.00	2,519,497.00	- - - - -	- - - - -	12,780,422.00	12,779,490.00
CLASSIFIED SALARIES	3,518,576.00	3,457,795.00	480,987.00	519,272.00	409,577.00	426,768.00	4,409,140.00	4,403,835.00
EMPLOYEE BENEFITS	1,244,000.00	1,162,362.00	161,750.00	184,407.00	100,200.00	90,616.00	1,505,950.00	1,437,385.00
SUPPLIES & MATERIALS	684,574.00	661,128.00	35,902.00	27,686.00	151,150.00	162,687.00	871,626.00	851,481.00
UTILITIES & COMMUNICATION	1,303,000.00	1,183,270.00	225.00	- - - - -	- - - - -	- - - - -	1,303,225.00	1,183,270.00
TUITION	- - - - -	4,258.00	100,000.00	100,569.00	- - - - -	- - - - -	100,000.00	104,827.00
OTHER EXPENDITURES	592,284.00	412,279.00	17,941.00	18,134.00	45,150.00	35,756.00	655,375.00	466,169.00
TOTAL EXPENDITURES	17,677,354.00	17,141,085.00	3,212,307.00	3,369,545.00	706,077.00	715,827.00	21,595,738.00	21,226,457.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							21,595,738.00	21,226,457.00
CASH BALANCE 6-30-83							32,070.90CR	57,396.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	213,359.00	213,359.00	766,446.00	766,446.00
REVENUE				
LOCAL	935,497.00	757,568.00	820,095.00	705,123.00
COUNTY	41,920.00	45,533.00	- - - - -	- - - - -
STATE	598,629.00	686,731.00	- - - - -	68,195.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	1,576,046.00	1,489,832.00	820,095.00	773,318.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,789,405.00	1,703,191.00	1,586,541.00	1,539,764.00
EXPENDITURES				
LAND & IMPROVEMENTS	6,340.00	9,187.00	51,000.00	48,177.00
BUILDING & IMPROVEMENTS	462,964.00	487,588.00	546,000.00	553,415.00
FURNITURE & EQUIPMENT	591,219.00	569,292.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	47,700.00	45,800.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	98,474.00	1,667.00	- - - - -	- - - - -
LIBRARY BOOKS	103,574.00	97,802.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	443,586.00	376,752.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	35,548.00	28,999.00	- - - - -	- - - - -
TUITION	- - - - -	1,699.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	50,000.00	45,408.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,789,405.00	1,618,586.00	647,000.00	647,000.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND				
TOTAL EXPENDITURES AND OTHER USES	1,789,405.00	1,618,586.00	647,000.00	647,000.00
CASH BALANCE 6-30-83	- - - - -	84,605.00	939,541.00	892,764.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	104,806.00	104,806.00
TOTAL REVENUE	- - - - -	11,350.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	104,806.00	116,156.00
TOTAL EXPENDITURES	100,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	100,000.00	- - - - -
CASH BALANCE 6-30-83	4,806.00	116,156.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	849,683.00	5,084,364.00
REVENUE		
LOCAL	2,690,333.00	3,502,024.00
STATE	- - - - -	6,201.00
TOTAL REVENUE	2,690,333.00	3,508,225.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	3,540,016.00	8,592,589.00
EXPENDITURES		
BOND INTEREST	1,115,600.00	1,040,321.00
BOND REDEMPTION	1,750,000.00	480,000.00
TOTAL EXPENDITURES	2,865,600.00	1,520,321.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,865,600.00	1,520,321.00
CASH BALANCE 6-30-83	474,416.00	7,072,268.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	192,887.00	196,162.00
SERIOUSLY EMOTIONALLY HANDICAPPED	132,743.00	156,081.00
HEARING HANDICAPPED	30,264.00	34,306.00
HOMEBOUND OR HOSPITALIZED	63,528.00	140,006.00
MULTIPLE HANDICAPPED	55,680.00	55,460.00
PHYSICALLY HANDICAPPED	76,238.00	52,322.00
LEARNING DISABLED	639,044.00	705,423.00
SPEECH HANDICAPPED	163,926.00	189,385.00
TRAINABLE MENTALLY HANDICAPPED	150,719.00	105,678.00
VISUAL HANDICAPPED	9,418.00	1,536.00
TOTAL HANDICAPPED	1,514,447.00	1,636,359.00
GIFTED	29,629.00	28,191.00
BILINGUAL EDUCATION	1,481,036.00	1,505,571.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	161,867.00	175,552.00
CAREER EDUCATION	25,328.00	23,874.00
TOTAL OTHER	1,697,860.00	1,733,188.00
TOTAL SPECIAL EDUCATION	3,212,307.00	3,369,547.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	3,362,570.00	3,362,570.00	27,430.00	- - - - -	3,390,000.00	1,766,991.00	- - - - -	1,595,579.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	210,551.00	210,551.00	49,449.00	15,798.00	260,000.00	21,952.00	- - - - -	204,397.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT ADM			
NON RESIDENT ADM			
ELEMENTARY	1,076.542	1,031.739	981.850
HIGH SCHOOL	1,042.814	594.148	600.171
TOTAL	2,119.356	1,625.887	1,582.021

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,984.40

1982-83 ENROLLMENT	1,280
PROMOTED	1,172
RETAINED	58
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	7

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	18	53	71
OTHER	18	39	57

TEACHERS SALARIES (ALL FUNDS) 1,374,112.00

STAFF:STUDENT RATIO

TEACHER	1 TO 16.6
OTHER	1 TO 20.4
TOTAL	1 TO 9.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	112,771.00	111,714.00
OASI	107,938.00	108,109.00

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	5,083,328.00
BONDS OUTSTANDING 6-30-83	2,185,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	25,865,866.00	4.8706
SECONDARY	34,318,437.00	1.0271

RESIDENT ADM	1,580.130
PRIMARY ASSESSED VALUATION PER ADM	16,369.45

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	84,917.00	84,917.00	3,653,516.00	3,621,712.00	3,738,433.00	3,723,811.00	- - - - -	17,182.00CR
FEDERAL PROJECTS	12,705.00	12,705.00	77,295.00	73,420.00	61,744.41	76,072.00	28,255.59	10,053.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	157,358.00	157,358.00	286,693.00	289,580.00	414,920.00	300,659.00	29,131.00	146,259.00
DEBT SERVICE	68,881.00	68,881.00	421,381.00	365,179.00	328,053.00	333,248.00	162,209.00	100,812.00
SPECIAL REVENUE FUNDS	29,052.00	29,052.00	120,754.00	100,766.00	140,000.00	116,691.00	9,806.00	13,127.00
OTHER FUNDS	404.00	404.00	11,596.00	654.00	12,000.00	- - - - -	- - - - -	1,058.00
TOTAL	353,317.00	353,317.00	4,571,235.00	4,451,291.00	4,695,150.41	4,550,481.00	229,401.59	254,127.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	126,313.00	138,913.00	- - - - -	- - - - -	- - - - -	- - - - -	126,313.00	138,913.00
INSTRUCTION	2,164,265.00	2,114,590.00	331,913.00	362,015.00	- - - - -	- - - - -	2,496,178.00	2,476,605.00
INSTRUCTION SUPPORT	391,140.00	388,946.00	- - - - -	- - - - -	- - - - -	- - - - -	391,140.00	388,946.00
OPERATION	488,225.00	496,913.00	- - - - -	- - - - -	236,577.00	222,434.00	724,802.00	719,347.00
TOTAL	3,169,943.00	3,139,362.00	331,913.00	362,015.00	236,577.00	222,434.00	3,738,433.00	3,723,811.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							84,917.00	84,917.00
REVENUE								
LOCAL							1,159,373.00	779,858.00
COUNTY							164,534.00	178,713.00
STATE							2,328,009.00	2,662,736.00
FEDERAL							1,600.00	405.00
TOTAL REVENUE							3,653,516.00	3,621,712.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							3,738,433.00	3,706,629.00
EXPENDITURES								
CERTIFIED SALARIES	1,470,010.00	1,487,291.00	141,105.00	139,725.00	- - - - -	- - - - -	1,611,115.00	1,627,016.00
CLASSIFIED SALARIES	350,063.00	353,977.00	32,388.00	29,538.00	112,221.00	120,013.00	494,672.00	503,528.00
EMPLOYEE BENEFITS	172,748.00	157,841.00	15,422.00	14,349.00	30,907.00	26,112.00	219,077.00	198,302.00
SUPPLIES & MATERIALS	81,818.00	94,987.00	3,700.00	4,580.00	80,000.00	62,959.00	165,518.00	162,526.00
UTILITIES & COMMUNICATION	114,864.00	120,165.00	- - - - -	- - - - -	- - - - -	- - - - -	114,864.00	120,165.00
TUITION	926,294.00	847,126.00	135,348.00	171,827.00	- - - - -	- - - - -	1,061,642.00	1,018,953.00
OTHER EXPENDITURES	54,146.00	77,975.00	3,950.00	1,996.00	13,449.00	13,350.00	71,545.00	93,321.00
TOTAL EXPENDITURES	3,169,943.00	3,139,362.00	331,913.00	362,015.00	236,577.00	222,434.00	3,738,433.00	3,723,811.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							3,738,433.00	3,723,811.00
CASH BALANCE 6-30-83							- - - - -	17,182.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	83,422.00	83,422.00	27,779.00	27,779.00
REVENUE				
LOCAL	67,745.00	55,771.00	155,195.00	102,691.00
COUNTY	3,547.00	3,884.00	- - - - -	- - - - -
STATE	50,206.00	72,357.00	- - - - -	50,180.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	121,498.00	132,012.00	155,195.00	152,871.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	204,920.00	215,434.00	182,974.00	180,650.00
EXPENDITURES				
LAND & IMPROVEMENTS	8,500.00	11,204.00	12,000.00	23,752.00
BUILDING & IMPROVEMENTS	16,528.00	12,829.00	97,092.00	35,900.00
FURNITURE & EQUIPMENT	40,162.00	86,596.00	65,908.00	29,810.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	8,793.00
LIBRARY BOOKS	23,000.00	23,402.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	37,858.00	41,086.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	8,872.00	21,289.00	- - - - -	- - - - -
TUITION	70,000.00	25,998.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	204,920.00	202,404.00	175,000.00	98,255.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	204,920.00	202,404.00	175,000.00	98,255.00
CASH BALANCE 6-30-83	- - - - -	13,030.00	7,974.00	82,395.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	46,157.00	46,157.00
TOTAL REVENUE	- - - - -	4,677.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	46,157.00	50,834.00
TOTAL EXPENDITURES	25,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	25,000.00	- - - - -
CASH BALANCE 6-30-83	21,157.00	50,834.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	68,881.00	68,881.00
REVENUE		
LOCAL	352,500.00	365,179.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	352,500.00	365,179.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	421,381.00	434,060.00
EXPENDITURES		
BOND INTEREST	153,053.00	158,248.00
BOND REDEMPTION	175,000.00	175,000.00
TOTAL EXPENDITURES	328,053.00	333,248.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	328,053.00	333,248.00
CASH BALANCE 6-30-83	93,328.00	100,812.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	50,419.00	41,863.00
SERIOUSLY EMOTIONALLY HANDICAPPED	50,504.00	78,202.00
HEARING HANDICAPPED	5,374.00	9,307.00
HOMEBOUND OR HOSPITALIZED	2,973.00	13,949.00
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	1,564.00	75.00
LEARNING DISABLED	183,032.00	179,845.00
SPEECH HANDICAPPED	31,998.00	21,470.00
TRAINABLE MENTALLY HANDICAPPED	3,661.00	15,807.00
VISUAL HANDICAPPED	50.00	- - - - -
TOTAL HANDICAPPED	329,575.00	360,318.00
GIFTED	2,338.00	1,697.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	2,338.00	1,697.00
TOTAL SPECIAL EDUCATION	331,913.00	362,015.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	146,526.00	146,526.00	- - - - -	- - - - -	146,526.00	- - - - -	- - - - -	146,526.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	43,929.00	43,929.00	1,071.00	23,617.00	45,000.00	2,964.00	- - - - -	64,582.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	35,383.704	35,117.734	35,142.361
HIGH SCHOOL	18,032.417	17,107.982	16,359.582
TOTAL	53,416.121	52,226.716	51,501.943

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,793.76

1982-83 ENROLLMENT	59,201
PROMOTED	48,402
RETAINED	6,401
HIGH SCHOOL GRADUATES	3,571
DROPOUTS	2,239

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	833	1,710	2,543
OTHER	974	1,618	2,592

TEACHERS SALARIES (ALL FUNDS) 62,074,750.00

STAFF:STUDENT RATIO

TEACHER	1 TO 21.1
OTHER	1 TO 20.7
TOTAL	1 TO 10.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

(PAID BY STATE) EMPLOYER SHARE OF:	BUDGET	ACTUAL
RETIREMENT	8,000,000.00	8,098,639.00
OASI	4,788,000.00	4,848,763.00

III. FACILITIES

SCHOOLS	99
INVESTMENTS IN GENERAL FIXED ASSETS	176,327,426.00
BONDS OUTSTANDING 6-30-83	8,940,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	921,429,679.00	4.7832
SECONDARY	1,060,377,604.00	- - -

RESIDENT ADM	50,654.854
PRIMARY ASSESSED VALUATION PER ADM	18,190.53

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	2,898,784.00	2,842,457.00	114,682,015.00	112,871,067.00	117,813,055.00	116,063,541.00	232,276.00CR	550,017.00CR
FEDERAL PROJECTS	798,900.00	798,900.00	5,247,970.00	5,045,776.00	6,707,845.00	6,312,603.00	660,976.00CR	532,173.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	15,415,270.00	15,415,270.00	11,290,139.00	11,902,992.00	26,382,973.00	13,959,730.00	322,436.00	13,358,532.00
DEBT SERVICE	1,711,379.00	26,283,001.00	- - - - -	2,808,677.00	1,156,000.00	17,916,851.00	555,379.00	10,974,827.00
SPECIAL REVENUE FUNDS	223,147.00	223,147.00	7,091,853.00	5,794,153.00	7,315,000.00	5,944,245.00	- - - - -	73,055.00
OTHER FUNDS	104,954.00	104,954.00	62,135.00	54,554.00	165,000.00	- - - - -	2,089.00	159,508.00
TOTAL	21,152,434.00	45,667,729.00	138,374,112.00	138,077,219.00	159,539,873.00	159,196,870.00	13,347.00CR	24,548,073.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	3,519,248.00	3,255,018.00	262,893.00	236,807.00	- - - - -	- - - - -	3,782,141.00	3,491,825.00
INSTRUCTION	51,098,181.00	50,944,070.00	13,108,074.00	13,807,395.00	- - - - -	- - - - -	64,206,255.00	64,751,465.00
INSTRUCTION SUPPORT	15,667,175.00	16,680,077.00	3,067,639.00	3,292,788.00	- - - - -	- - - - -	18,734,814.00	19,942,865.00
OPERATION	22,427,597.00	21,503,106.00	1,095,736.00	1,035,312.00	5,291,512.00	4,782,915.00	28,814,845.00	27,351,333.00
TOTAL	92,712,201.00	92,382,271.00	17,534,342.00	18,372,302.00	5,291,512.00	4,782,915.00	115,538,055.00	115,537,488.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							2,898,784.00	2,842,457.00
REVENUE								
LOCAL							34,660,459.00	27,658,513.00
COUNTY							5,038,213.00	5,476,110.00
STATE							71,908,345.00	77,652,103.00
FEDERAL							800,000.00	1,359,341.00
TOTAL REVENUE							112,407,015.00	112,145,067.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							2,275,000.00	826,000.00
TOTAL FUNDS AVAILABLE							117,580,779.00	115,513,524.00
EXPENDITURES								
CERTIFIED SALARIES	59,683,873.00	60,435,081.00	12,040,098.00	13,044,408.00	- - - - -	- - - - -	71,623,971.00	73,479,459.00
CLASSIFIED SALARIES	18,314,808.00	18,306,791.00	3,784,085.00	3,839,184.00	2,988,037.00	2,946,423.00	25,086,930.00	25,092,398.00
EMPLOYEE BENEFITS	6,800,479.00	5,100,910.00	1,095,736.00	1,035,312.00	652,998.00	579,184.00	8,549,213.00	6,715,406.00
SUPPLIES & MATERIALS	2,257,870.00	2,049,659.00	147,121.00	136,362.00	1,136,050.00	1,039,525.30	3,541,041.00	3,225,546.00
UTILITIES & COMMUNICATION	4,642,000.00	5,129,344.00	- - - - -	- - - - -	- - - - -	- - - - -	4,642,000.00	5,129,344.00
TUITION	- - - - -	- - - - -	132,000.00	6,729.00	- - - - -	- - - - -	132,000.00	6,729.00
OTHER EXPENDITURES	1,113,171.00	1,360,516.00	335,302.00	311,307.00	514,427.00	217,783.00	1,962,900.00	1,889,606.00
TOTAL EXPENDITURES	92,712,201.00	92,382,271.00	17,534,342.00	18,372,302.00	5,291,512.00	4,782,915.00	115,538,055.00	115,537,488.00
TRANSFERS							- - - - -	53.00
EXPENDITURES FROM SCHOOL PLANT FUND							2,275,000.00	826,000.00
TOTAL EXPENDITURES AND OTHER USES							117,813,055.00	116,063,541.00
CASH BALANCE 6-30-83							232,276.00CR	550,017.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	408,365.00	408,365.00	14,521,311.00	14,521,311.00
REVENUE				
LOCAL	2,443,441.00	2,582,780.00	7,228,572.00	6,076,588.00
COUNTY	104,687.00	114,931.00	- - - - -	- - - - -
STATE	1,513,439.00	1,918,431.00	- - - - -	1,018,796.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	4,061,567.00	4,616,142.00	7,228,572.00	7,095,384.00
TRANSFERS	- - - - -	117,200.00	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	4,469,932.00	5,141,707.00	21,749,883.00	21,616,695.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	1,040,269.00	555,366.00
BUILDING & IMPROVEMENTS	1,189,932.00	1,726,677.00	16,279,946.00	5,539,797.00
FURNITURE & EQUIPMENT	- - - - -	- - - - -	3,704,285.00	2,012,890.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	253,000.00	796,402.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	219,500.00	181,085.00
LIBRARY BOOKS	600,000.00	609,934.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	2,493,041.00	2,045,457.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	200,000.00	42,411.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	3,000.00	430,087.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	4,482,973.00	4,424,479.00	21,500,000.00	9,515,627.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	4,482,973.00	4,424,479.00	21,500,000.00	9,515,627.00
CASH BALANCE 6-30-83	8,959.00	717,228.00	249,883.00	12,101,068.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	485,594.00	485,594.00
TOTAL REVENUE	- - - - -	74,266.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	485,594.00	559,860.00
TOTAL EXPENDITURES	420,000.00	19,624.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	420,000.00	19,624.00
CASH BALANCE 6-30-83	65,594.00	540,236.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,711,379.00	26,283,001.00
REVENUE		
LOCAL	- - - - -	2,608,065.00
STATE	- - - - -	612.00
TOTAL REVENUE	- - - - -	2,608,677.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	1,711,379.00	28,891,678.00
EXPENDITURES		
BOND INTEREST	1,106,000.00	1,435,958.00
BOND REDEMPTION	50,000.00	16,420,000.00
TOTAL EXPENDITURES	1,156,000.00	17,855,958.00
TRANSFERS	- - - - -	60,893.00
TOTAL EXPENDITURES AND OTHER USES	1,156,000.00	17,916,851.00
CASH BALANCE 6-30-83	555,379.00	10,974,827.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	12,324.00	12,324.00	- - - - -	- - - - -
REVENUE	1,987,676.00	697,746.00	275,000.00	180,566.00
TOTAL AVAILABLE	2,000,000.00	710,070.00	275,000.00	180,566.00
EXPENDITURES				
CERTIFIED SALARIES	2,000,000.00	345,434.00	275,000.00	180,566.00
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	2,000,000.00	345,434.00	275,000.00	180,566.00
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	2,000,000.00	345,434.00	275,000.00	180,566.00
CASH BALANCE 6-30-83	- - - - -	364,636.00	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002

	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,796,923.00	1,714,178.00
SERIOUSLY EMOTIONALLY HANDICAPPED	1,288,452.00	1,340,289.00
HEARING HANDICAPPED	446,366.00	648,363.00
HOMEBOUND OR HOSPITALIZED	622,066.00	457,476.00
MULTIPLE HANDICAPPED	932,308.00	902,588.00
PHYSICALLY HANDICAPPED	446,368.00	421,840.00
LEARNING DISABLED	6,899,709.00	7,896,030.00
SPEECH HANDICAPPED	1,326,441.00	1,833,176.00
TRAINABLE MENTALLY HANDICAPPED	887,987.00	779,675.00
VISUAL HANDICAPPED	182,030.00	148,631.00
TOTAL HANDICAPPED	15,828,652.00	15,842,216.00
GIFTED	840,000.00	843,096.00
BILINGUAL EDUCATION	610,669.00	576,223.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	205,021.00	1,060,767.00
CAREER EDUCATION	50,000.00	50,000.00
TOTAL OTHER	1,705,690.00	2,530,086.00
TOTAL SPECIAL EDUCATION	17,534,342.00	18,372,302.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	218,548.00	- - - - -	56,452.00	170,328.00	275,000.00	170,328.00	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	25,296.00CR	193,252.00	435,296.00	67,632.00	410,000.00	128,044.00	- - - - -	132,840.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	266.600	289.516	305.109
HIGH SCHOOL	113.376	120.694	128.322
TOTAL	379.976	410.210	433.431

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,572.46

1982-83 ENROLLMENT	345
PROMOTED	301
RETAINED	4
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	2

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	6	16	22
OTHER	7	15	22

TEACHERS SALARIES (ALL FUNDS) 389,730.00

STAFF:STUDENT RATIO

TEACHER	1 TO 13.9
OTHER	1 TO 14.0
TOTAL	1 TO 7.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	31,700.00	34,108.00
OASI	30,400.00	33,344.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	181,611.00
BONDS OUTSTANDING 6-30-83	1,565,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	63,658,656.00	1.7422
SECONDARY	76,348,919.00	.6614

RESIDENT ADM	423.157
PRIMARY ASSESSED VALUATION PER ADM	150,437.44

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	313,848.00	313,848.00	974,140.00	1,072,308.00	1,319,957.00	1,313,152.00	31,969.00CR	73,004.00
FEDERAL PROJECTS	- - - - -	7.00	- - - - -	57,371.00	21,243.00	53,192.00	21,243.00CR	4,186.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	376,645.00	376,646.00	275,712.00	276,558.00	627,274.00	220,223.00	25,083.00	432,981.00
DEBT SERVICE	172,752.00	172,752.00	505,000.00	365,497.00	148,500.00	140,034.00	529,252.00	398,215.00
SPECIAL REVENUE FUNDS	3,015.00	3,015.00	- - - - -	1,346.00	- - - - -	1,241.00	3,015.00	3,120.00
OTHER FUNDS	149.00	149.00	- - - - -	71.00	- - - - -	- - - - -	149.00	220.00
TOTAL	866,409.00	866,417.00	1,754,852.00	1,773,151.00	2,116,974.00	1,727,842.00	504,287.00	911,726.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	96,101.00	112,252.00	- - - - -	- - - - -	- - - - -	- - - - -	96,101.00	112,252.00
INSTRUCTION	748,040.00	760,442.00	77,386.00	59,754.00	- - - - -	- - - - -	825,426.00	820,196.00
INSTRUCTION SUPPORT	38,368.00	34,321.00	- - - - -	- - - - -	- - - - -	- - - - -	38,368.00	34,321.00
OPERATION	197,525.00	207,968.00	- - - - -	1,770.00	162,537.00	136,645.00	360,062.00	344,383.00
TOTAL	1,080,034.00	1,114,983.00	77,386.00	61,524.00	162,537.00	136,645.00	1,319,957.00	1,313,152.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							313,848.00	313,848.00
REVENUE								
LOCAL							958,160.00	1,042,134.00
COUNTY							- - - - -	- - - - -
STATE							15,980.00	30,074.00
FEDERAL							- - - - -	100.00
TOTAL REVENUE							974,140.00	1,072,308.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,287,988.00	1,386,156.00
EXPENDITURES								
CERTIFIED SALARIES	436,319.00	431,108.00	20,344.00	20,331.00	- - - - -	- - - - -	456,663.00	451,439.00
CLASSIFIED SALARIES	145,689.00	141,975.00	2,267.00	2,267.00	79,835.00	82,139.00	227,791.00	226,381.00
EMPLOYEE BENEFITS	55,525.00	50,366.00	1,625.00	1,770.00	23,807.00	19,597.00	80,957.00	71,733.00
SUPPLIES & MATERIALS	48,650.00	52,642.00	400.00	601.00	33,295.00	28,813.00	82,345.00	82,056.00
UTILITIES & COMMUNICATION	44,300.00	48,053.00	- - - - -	- - - - -	- - - - -	- - - - -	44,300.00	48,053.00
TUITION	294,000.00	310,8[illegible].00	26,000.00	9,822.00	- - - - -	- - - - -	320,000.00	320,651.00
OTHER EXPENDITURES	55,551.00	80,0[illegible].00	26,750.00	26,733.00	25,600.00	6,096.00	107,901.00	112,839.00
TOTAL EXPENDITURES	1,080,034.00	1,114,98[illegible].00	77,386.00	61,524.00	162,537.00	136,645.00	1,319,957.00	1,313,152.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,319,957.00	1,313,152.00
CASH BALANCE 6-30-83							31,969.00CR	73,004.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	16,818.00	16,819.00	359,827.00	359,827.00
REVENUE				
LOCAL	63,727.00	68,346.00	210,975.00	202,475.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	1,010.00	1,425.00	- - - - -	4,312.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	64,737.00	69,771.00	210,975.00	206,787.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	81,555.00	86,590.00	570,802.00	566,614.00
EXPENDITURES				
LAND & IMPROVEMENTS	3,000.00	1,042.00	170,000.00	29,446.00
BUILDING & IMPROVEMENTS	8,944.00	6,067.00	220,000.00	82,131.00
FURNITURE & EQUIPMENT	5,555.00	20,574.00	83,000.00	1,779.00
VEHICLES & EQUIPMENT PUPIL TRANSPORTATION	- - - - -	- - - - -	60,000.00	57,782.00
NON PUPIL TRANSPORTITION	- - - - -	- - - - -	13,000.00	12,789.00
LIBRARY BOOKS	5,000.00	5,100.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	11,000.00	17,058.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	2,775.00	1,072.00	- - - - -	- - - - -
TUITION	45,000.00	15,383.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	81,274.00	66,296.00	546,000.00	153,927.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	81,274.00	66,296.00	546,000.00	153,927.00
CASH BALANCE 6-30-83	281.00	20,294.00	24,802.00	412,687.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	172,752.00	172,752.00
REVENUE		
LOCAL	505,000.00	365,497.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	505,000.00	365,497.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	677,752.00	538,249.00
EXPENDITURES		
BOND INTEREST	78,500.00	80,034.00
BOND REDEMPTION	70,000.00	60,000.00
TOTAL EXPENDITURES	148,500.00	140,034.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	148,500.00	140,034.00
CASH BALANCE 6-30-83	529,252.00	398,215.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	77,386.00	61,524.00
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	77,386.00	61,524.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	77,386.00	61,524.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	102,820.00	102,820.00	105,820.00	102,738.00	3,000.00CR	85.00
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	99.00	99.00	- - - - -	5,400.00	- - - - -	- - - - -	99.00	5,499.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	17.333	15.017	11.046
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	17.333	15.017	11.046

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 3,634.53

1982-83 ENROLLMENT	16
PROMOTED	5
RETAINED	1
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	4

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	- -	1
OTHER	- -	1	1

TEACHERS SALARIES (ALL FUNDS) 17,500.00

STAFF:STUDENT RATIO

TEACHER	1 TO 12.0
OTHER	1 TO 9.6
TOTAL	1 TO 5.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	1,260.00	1,295.00
OASI	1,206.00	1,265.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	89,441.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM	11.046
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	81,161.00	81,161.00	10,308.00	3,592.00	49,150.00	41,150.00	42,319.00	43,603.00
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	- - - - -	- - - - -	27,300.00	35,522.00	27,300.00	5,494.00	- - - - -	30,028.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	81,161.00	81,161.00	37,608.00	39,114.00	76,450.00	46,644.00	42,319.00	73,631.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,000.00	2,205.00	- - - - -	- - - - -	- - - - -	- - - - -	1,000.00	2,205.00
INSTRUCTION	28,500.00	23,020.00	2,000.00	1,000.00	- - - - -	- - - - -	30,500.00	24,020.00
INSTRUCTION SUPPORT	1,300.00	884.00	- - - - -	- - - - -	- - - - -	- - - - -	1,300.00	884.00
OPERATION	16,350.00	14,038.00	- - - - -	3.00	- - - - -	- - - - -	16,350.00	14,041.00
TOTAL	47,150.00	40,147.00	2,000.00	1,003.00	- - - - -	- - - - -	49,150.00	41,150.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							81,161.00	81,161.00
REVENUE								
LOCAL							- - - - -	3,588.00
COUNTY							2,483.00	- - - - -
STATE							7,825.00	- - - - -
FEDERAL							- - - - -	4.00
TOTAL REVENUE							10,308.00	3,592.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							91,469.00	84,753.00
EXPENDITURES								
CERTIFIED SALARIES	18,000.00	17,880.00	- - - - -	1,000.00	- - - - -	- - - - -	18,000.00	18,880.00
CLASSIFIED SALARIES	9,500.00	6,248.00	- - - - -	- - - - -	- - - - -	- - - - -	9,500.00	6,248.00
EMPLOYEE BENEFITS	2,600.00	1,980.00	- - - - -	3.00	- - - - -	- - - - -	2,600.00	1,983.00
SUPPLIES & MATERIALS	3,850.00	3,931.00	- - - - -	- - - - -	- - - - -	- - - - -	3,850.00	3,931.00
UTILITIES & COMMUNICATION	7,000.00	5,611.00	- - - - -	- - - - -	- - - - -	- - - - -	7,000.00	5,611.00
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	6,200.00	4,497.00	2,000.00	- - - - -	- - - - -	- - - - -	8,200.00	4,497.00
TOTAL EXPENDITURES	47,150.00	40,147.00	2,000.00	1,003.00	- - - - -	- - - - -	49,150.00	41,150.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							49,150.00	41,150.00
CASH BALANCE 6-30-83							42,319.00	43,603.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	196.00	2,906.00	- - - - -	- - - - -
FEDERAL	27,104.00	32,616.00	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS	27,300.00	35,522.00	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUNDD	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
	27,300.00	35,522.00	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTSS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	2,500.00	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	3,500.00	4,757.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	20,000.00	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPOORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	300.00	109.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	1,000.00	628.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITUREES	27,300.00	5,494.00	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUNDD	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITUURES AND OTHER USSES	27,300.00	5,494.00	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	30,028.00	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-822	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLEE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIESS	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALLS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURESS	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITUREES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-300-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,000.00	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	1,003.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	2,000.00	1,003.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	2,000.00	1,003.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUSS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	60,272.094	60,407.836	60,618.522
HIGH SCHOOL	30,146.631	28,801.167	28,193.819
TOTAL	90,418.725	89,209.003	88,812.341

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,806.75

1982-83 ENROLLMENT	97,628
PROMOTED	82,196
RETAINED	10,799
HIGH SCHOOL GRADUATES	5,524
DROPOUTS	3,613

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1,452	3,003	4,455
OTHER	1,683	2,820	4,503

TEACHERS SALARIES (ALL FUNDS) 101,871,859.98

STAFF:STUDENT RATIO

TEACHER	1 TO 20.4
OTHER	1 TO 20.4
TOTAL	1 TO 10.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	8,029,318.00	8,109,919.96
OASI	7,718,022.00	7,778,665.17

III. FACILITIES

SCHOOLS	161
INVESTMENTS IN GENERAL FIXED ASSETS	343,758,913.86
BONDS OUTSTANDING 6-30-83	87,089,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM	86,791.174
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	7,191,056.00	7,134,749.31	193,782,688.06	192,060,830.57	200,987,275.00	198,149,534.08	13,550.94CR	1,046,045.80
FEDERAL PROJECTS	1,422,813.81	1,421,372.81	9,862,442.30	8,735,360.33	11,610,392.23	9,187,977.31	325,136.12CR	998,755.83
STATE PROJECTS	24,061.00	24,061.00	477,499.00	358,925.00	525,000.00	370,247.00	23,440.00CR	12,739.00
CAPITAL (EXCL BOND BLDG FUND)	21,013,224.00	21,010,302.65	21,879,784.00	21,565,457.91	41,844,716.17	23,426,429.11	1,048,291.83	19,149,331.45
DEBT SERVICE	5,332,693.00	49,993,300.39	11,625,345.00	18,069,533.50	13,812,554.00	33,740,590.70	3,145,484.00	34,322,243.19
SPECIAL REVENUE FUNDS	603,902.00	651,201.47	12,636,916.00	10,238,025.10	13,339,921.00	10,169,402.94	99,103.00CR	719,823.63
OTHER FUNDS	246,413.00	248,413.70	247,892.00	165,607.61	454,600.00	74,151.85	39,505.00	339,869.46
TOTAL	35,834,162.81	80,483,401.33	250,512,346.36	251,193,740.02	282,574,458.40	275,088,332.99	3,772,080.77	56,588,808.36

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	6,764,276.00	6,650,013.49	464,474.00	366,683.00	- - - - -	- - - - -	7,228,750.00	7,016,696.49
INSTRUCTION	88,752,750.00	87,599,797.24	20,782,558.00	21,696,050.50	- - - - -	- - - - -	109,535,308.00	109,294,847.74
INSTRUCTION SUPPORT	25,133,051.00	26,261,990.67	4,004,614.00	4,114,698.15	- - - - -	- - - - -	29,137,665.00	30,376,688.82
OPERATION	41,089,743.00	39,949,464.18	1,617,188.00	1,561,927.88	10,103,621.00	9,423,855.99	52,810,552.00	50,935,248.03
TOTAL	161,739,820.00	160,461,265.58	26,868,834.00	27,738,359.51	10,103,621.00	9,423,855.99	198,712,275.00	197,623,481.08

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							7,191,056.00	7,134,749.31
REVENUE								
LOCAL							82,930,926.00	82,145,595.20
COUNTY							8,468,419.00	9,185,447.04
STATE							118,363,151.06	128,380,044.18
FEDERAL							1,733,805.00	1,823,744.15
TOTAL REVENUE							191,496,301.06	191,534,830.57
TRANSFERS							11,367.00	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							2,275,000.00	526,000.00
TOTAL FUNDS AVAILABLE							200,973,724.06	199,195,579.88
EXPENDITURES								
CERTIFIED SALARIES	97,602,173.00	98,112,405.51	18,721,080.00	19,825,062.02	- - - - -	- - - - -	116,323,253.00	117,937,467.53
CLASSIFIED SALARIES	31,721,994.00	31,391,614.66	5,141,379.00	5,208,210.80	5,259,882.00	5,332,790.24	42,123,255.00	41,932,615.70
EMPLOYEE BENEFITS	11,526,567.00	9,806,480.45	1,585,268.00	1,514,716.29	1,176,531.00	1,059,395.82	14,288,366.00	12,380,592.56
SUPPLIES & MATERIALS	5,098,289.00	4,752,823.71	307,171.00	244,972.12	2,436,994.00	2,058,424.04	7,842,454.00	7,056,219.87
UTILITIES & COMMUNICATION	9,152,611.00	9,738,200.34	5,625.00	5,200.00	- - - - -	83,221.00	9,158,236.00	9,826,621.34
TUITION	3,221,795.00	2,991,966.33	536,718.00	437,437.19	- - - - -	56,255.00	3,758,513.00	3,485,658.52
OTHER EXPENDITURES	3,416,391.00	3,667,774.58	571,593.00	502,761.09	1,230,214.00	833,769.89	5,218,198.00	5,004,305.56
TOTAL EXPENDITURES	161,739,820.00	160,461,265.58	26,868,834.00	27,738,359.51	10,103,621.00	9,423,855.99	198,712,275.00	197,623,481.08
TRANSFERS							- - - - -	53.00
EXPENDITURES FROM SCHOOL PLANT FUND							2,275,000.00	526,000.00
TOTAL EXPENDITURES AND OTHER USES							200,987,275.00	198,149,534.08
CASH BALANCE 6-30-83							13,550.94CR	1,046,045.80

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	974,012.00	974,015.39	19,130,979.00	19,130,979.75
REVENUE				
LOCAL	6,698,667.00	6,014,590.56	10,968,127.00	9,147,628.21
COUNTY	203,840.00	245,841.15	- - - - -	- - - - -
STATE	2,962,674.00	3,977,302.80	- - - - -	1,569,273.06
FEDERAL	876,595.00	353,791.00	- - - - -	- - - - -
TOTAL REVENUE	10,741,776.00	10,591,525.51	10,968,127.00	10,716,901.27
TRANSFERS	- - - - -	117,200.00	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	11,715,788.00	11,682,740.90	30,099,106.00	29,847,881.02
EXPENDITURES				
LAND & IMPROVEMENTS	445,352.00	140,345.62	1,510,269.00	886,787.16
BUILDING & IMPROVEMENTS	3,148,443.00	3,156,107.99	20,074,957.20	7,371,280.61
FURNITURE & EQUIPMENT	1,901,386.00	2,290,873.20	5,785,693.00	2,182,158.21
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	706,588.70	448,648.61	1,112,000.00	1,269,460.00
NON PUPIL TRANSPORTTION	146,474.00	161,911.50	291,000.00	227,275.00
LIBRARY BOOKS	953,964.00	972,481.12	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	3,527,677.97	2,980,847.92	- - - - -	- - - - -
INSTRUCTIONAL AIDS	320,536.00	175,467.59	- - - - -	- - - - -
TUITION	360,486.00	236,436.07	- - - - -	- - - - -
LEASES	- - - - -	119.00	535,368.00	871,385.79
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	11,510,908.97	10,532,938.62	29,309,307.20	12,808,346.77
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	50,000.00	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	11,560,908.97	10,532,938.62	29,309,307.20	12,808,346.77
CASH balance 6-30-83	154,879.03	1,149,802.28	789,798.80	17,039,534.25

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	738,279.00	732,352.63
TOTAL REVENUE	16,412.00	107,974.33
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	751,691.00	840,326.96
TOTAL EXPENDITURES	654,500.00	74,624.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	654,500.00	74,624.00
CASH BALANCE 6-30-83	97,191.00	765,702.96

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	5,332,693.00	49,993,300.39
REVENUE		
LOCAL	11,328,636.00	17,707,431.12
STATE	- - - - -	15,220.00
TOTAL REVENUE	11,328,636.00	17,722,651.12
TRANSFERS	- - - - -	346,882.38
TOTAL AVAILABLE	16,661,329.00	68,062,833.89
EXPENDITURES		
BOND INTEREST	7,613,554.00	7,672,697.70
BOND REDEMPTION	6,299,000.00	26,007,000.00
TOTAL EXPENDITURES	13,812,554.00	33,679,697.70
TRANSFERS	- - - - -	60,853.00
TOTAL EXPENDITURES AND OTHER USES	13,812,554.00	33,740,590.70
CASH BALANCE 6-30-83	2,848,775.00	34,322,243.19

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	26,340.00	26,340.00	- - - - -	- - - - -
REVENUE	2,213,660.00	720,502.00	275,000.00	181,466.00
TOTAL AVAILABLE	2,240,000.00	746,842.00	275,000.00	181,466.00
EXPENDITURES				
CERTIFIED SALARIES	2,000,000.00	345,434.00	275,000.00	180,566.00
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	2,000,000.00	345,434.00	275,000.00	180,566.00
CAPITAL OUTLAY	50,000.00	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	2,050,000.00	345,434.00	275,000.00	180,566.00
CASH BALANCE 6-30-83	190,000.00	401,408.00	- - - - -	900.00

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,446,859.00	2,284,764.89
SERIOUSLY EMOTIONALLY HANDICAPPED	1,786,388.64	1,908,081.22
HEARING HANDICAPPED	536,601.00	739,101.96
HOMEBOUND OR HOSPITALIZED	714,626.00	635,287.75
MULTIPLE HANDICAPPED	1,061,756.08	1,040,390.39
PHYSICALLY HANDICAPPED	580,691.08	564,226.01
LEARNING DISABLED	9,731,197.20	10,559,737.94
SPEECH HANDICAPPED	2,074,062.00	2,502,935.75
TRAINABLE MENTALLY HANDICAPPED	1,275,741.00	1,112,392.41
VISUAL HANDICAPPED	208,736.00	160,608.86
TOTAL HANDICAPPED	21,416,656.00	21,507,427.20
GIFTED	1,271,019.00	1,258,510.98
BILINGUAL EDUCATION	2,137,849.00	2,115,179.00
REMEDIAL EDUCATION	394,754.00	329,752.98
VOCATIONAL EDUCATION	1,491,173.00	2,359,101.35
CAREER EDUCATION	157,371.00	151,691.00
TOTAL OTHER	5,452,176.00	6,214,235.31
TOTAL SPECIAL EDUCATION	26,868,834.00	27,721,662.51

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	18,106,514.00	18,106,514.37	7,057,434.00	5,850,000.00	25,163,526.00	13,720,671.97	422.00	10,235,842.40
INTER-GOVERN AGREEMENTS	3,651.00	8,612.42	110,169.00	111,976.62	116,820.00	112,495.03	3,000.00CR	8,094.01
INDIRECT COSTS	218,548.00	- - - - -	57,452.00	170,328.00	276,000.00	170,328.00	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	346,998.00	565,545.00	518,997.00	134,971.00	776,000.00	167,479.99	89,993.00	533,036.01

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,393.296	1,570.753	1,739.078
HIGH SCHOOL	720.402	699.403	749.078
TOTAL	2,113.698	2,270.156	2,488.156

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,497.14

1982-83 ENROLLMENT	3,242
PROMOTED	2,399
RETAINED	416
HIGH SCHOOL GRADUATES	126
DROPOUTS	127

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	43	71	114
OTHER	49	100	149

TEACHERS SALARIES (ALL FUNDS) 1,957,[illegible]6.00

STAFF:STUDENT RATIO

TEACHER	1 TO 22.9
OTHER	1 TO 17.5
TOTAL	1 TO 9.9

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	166,984.00	166,136.00
OASI	159,799.00	160,392.00

III. FACILITIES

SCHOOLS	4
INVESTMENTS IN GENERAL FIXED ASSETS	10,672,045.00
BONDS OUTSTANDING 6-30-83	8,085,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	30,925,358.00	3.2670
SECONDARY	33,648,865.00	1.5781

RESIDENT ADM	2,414.373
PRIMARY ASSESSED VALUATION PER ADM	12,808.86

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	113,048.51	113,049.00	4,686,398.79	5,075,951.00	4,858,518.00	4,771,979.00	59,070.70CR	417,021.00
FEDERAL PROJECTS	11,325.00	11,325.00	124,501.00	200,317.00	134,881.00	207,854.00	945.00	3,788.00
STATE PROJECTS	- - - - -	- - - - -	4,824.00	- - - - -	4,824.00	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	291,279.62	291,280.00	224,946.95	279,679.00	503,589.00	459,230.00	12,637.57	111,729.00
DEBT SERVICE	1,411,466.76	1,411,467.00	530,000.00	841,885.00	1,147,537.00	997,550.00	793,929.76	1,255,802.00
SPECIAL REVENUE FUNDS	70,765.43	109,375.00	266,723.70	385,497.00	334,700.00	378,517.00	2,789.13	116,355.00
OTHER FUNDS	5,476.69	5,477.00	1,025.31	11,734.00	6,500.00	5,072.00	- - - - -	12,139.00
TOTAL	1,903,362.01	1,941,973.00	5,838,417.75	6,795,063.00	6,990,549.00	6,820,202.00	781,230.76	1,916,834.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	224,313.00	229,576.00	48,557.00	48,290.00	- - - - -	- - - - -	272,870.00	277,866.00
INSTRUCTION	1,882,591.00	1,816,245.00	442,500.00	442,571.00	- - - - -	- - - - -	2,325,091.00	2,258,816.00
INSTRUCTION SUPPORT	599,347.00	615,920.00	118,000.00	117,990.00	- - - - -	- - - - -	717,347.00	733,910.00
OPERATION	1,088,853.00	1,063,373.00	141,121.00	133,997.00	313,236.00	304,019.00	1,543,210.00	1,501,389.00
TOTAL	3,795,104.00	3,725,112.00	750,178.00	742,848.00	313,236.00	304,019.00	4,858,518.00	4,771,979.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ASH BALANCE 7-1 82							113,048.51	113,049.00
REVENUE								
LOCAL							1,111,493.20	1,094,349.00
COUNTY							166,077.83	172,473.00
STATE							3,408,827.76	3,809,129.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							4,686,398.79	5,075,951.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							4,799,447.30	5,189,000.00
EXPENDITURES								
CERTIFIED SALARIES	2,108,607.00	2,038,651.00	388,021.00	372,819.00	- - - - -	- - - - -	2,476,628.00	2,411,470.00
CLASSIFIED SALARIES	817,210.00	813,905.00	229,702.00	224,448.00	186,400.00	170,355.00	1,203,312.00	1,208,708.00
EMPLOYEE BENEFITS	362,112.00	319,423.00	85,055.00	80,113.00	51,836.00	43,017.00	499,003.00	442,553.00
SUPPLIES & MATERIALS	167,000.00	191,305.00	27,400.00	33,874.00	100,000.00	86,536.00	294,400.00	311,515.00
UTILITIES & COMMUNICATION	237,261.00	236,357.00	- - - - -	- - - - -	- - - - -	- - - - -	237,261.00	236,357.00
TUITION	- - - - -	- - - - -	20,000.00	10,141.00	- - - - -	- - - - -	20,000.00	10,141.00
OTHER EXPENDITURES	102,914.00	125,471.00	20,000.00	21,653.00	6,000.00	4,111.00	127,914.00	151,235.00
TOTAL EXPENDITURES	3,795,104.00	3,725,112.00	750,178.00	742,848.00	313,236.00	304,019.00	4,858,518.00	4,771,979.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							4,858,518.00	4,771,979.00
CASH BALANCE 6-30-83							59,070.70CR	417,021.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	209,373.07	209,373.00	81,906.55	81,907.00
REVENUE				
LOCAL	26,761.29	37,891.00	105,146.22	134,747.00
COUNTY	4,415.78	4,586.00	- - - - -	- - - - -
STATE	88,623.66	102,455.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	119,800.73	144,932.00	105,146.22	134,747.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	329,173.80	354,305.00	187,052.77	216,654.00
EXPENDITURES				
LAND & IMPROVEMENTS	5,000.00	12,226.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	47,589.00	10,830.00	- - - - -	25,145.00
FURNITURE & EQUIPMENT	101,000.00	160,250.00	80,000.00	14,510.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	50,000.00	37,822.00	80,000.00	95,000.00
NON PUPIL TRANSPORTTION	10,000.00	- - - - -	15,000.00	- - - - -
LIBRARY BOOKS	40,000.00	32,219.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	60,000.00	51,202.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	15,000.00	20,026.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	328,589.00	324,575.00	175,000.00	134,655.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	328,589.00	324,575.00	175,000.00	134,655.00
CASH BALANCE 6-30-83	584.80	29,730.00	12,052.77	81,999.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,411,466.76	1,411,467.00
REVENUE		
LOCAL	530,000.00	837,095.00
STATE	- - - - -	4,790.00
TOTAL REVENUE	530,000.00	841,885.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	1,941,466.76	2,253,352.00
EXPENDITURES		
BOND INTEREST	442,289.00	442,550.00
BOND REDEMPTION	705,248.00	555,000.00
TOTAL EXPENDITURES	1,147,537.00	997,550.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,147,537.00	997,550.00
CASH BALANCE 6-30-83	793,929.76	1,255,802.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	60,847.00	59,427.00
SERIOUSLY EMOTIONALLY HANDICAPPED	74,023.00	74,285.00
HEARING HANDICAPPED	10,000.00	7,428.00
HOMEBOUND OR HOSPITALIZED	7,483.00	7,483.00
MULTIPLE HANDICAPPED	28,093.00	29,714.00
PHYSICALLY HANDICAPPED	10,190.00	7,128.00
LEARNING DISABLED	234,173.00	230,283.00
SPEECH HANDICAPPED	64,140.00	68,856.00
TRAINABLE MENTALLY HANDICAPPED	46,069.00	44,571.00
VISUAL HANDICAPPED	6,414.00	8,500.00
TOTAL HANDICAPPED	541,432.00	533,675.00
GIFTED	48,105.00	45,748.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	147,941.00	148,570.00
CAREER EDUCATION	12,700.00	14,857.00
TOTAL OTHER	206,746.00	209,173.00
TOTAL SPECIAL EDUCATION	750,178.00	742,848.00

MISCELLANEOUS FUNDS	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
BOND BUILDING	344,917.26	344,917.00	- - - - -	3,000,000.00	- - - - -	312,419.00	344,917.26	3,032,498.00
INTER-GOVERN AGREEMENTS	74.69	75.00	125.31	67.00	200.00	142.00	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	17,409.82	17,410.00	- - - - -	1,432.00	15,000.00	12,666.00	2,409.82	6,176.00

1982-83 ANNUAL REPORT
CASA GRANDE EL 11-04-04

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	3,603.976	3,441.625	3,4 1.013
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	3,603.976	3,441.625	3,461.013

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,595.93

1982-83 ENROLLMENT	4,043
PROMOTED	3,404
RETAINED	490
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	61

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	34	154	188
OTHER	51	134	185

TEACHERS SALARIES (ALL FUNDS) 3,635,129.00

STAFF:STUDENT RATIO

TEACHER	1 TO 19.4
OTHER	1 TO 19.6
TOTAL	1 TO 9.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	284,000.00	277,204.00
OASI	272,000.00	266,404.00

III. FACILITIES

SCHOOLS	7
INVESTMENTS IN GENERAL FIXED ASSETS	9,508,237.00
BONDS OUTSTANDING 6-30-83	3,650,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	66,368,059.00	2.3163
SECONDARY	68,325,265.00	.8123

RESIDENT ADM	3,453.746
PRIMARY ASSESSED VALUATION PER ADM	19,216.25

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	251,800.61	251,801.00	6,654,161.31	6,730,357.00	6,875,498.00	6,758,800.00	30,463.92	223,358.00
FEDERAL PROJECTS	69,587.00	69,587.00	620,691.00	547,936.00	620,691.00	521,094.00	69,587.00	96,429.00
STATE PROJECTS	445.00	445.00	8,100.00	7,815.00	8,100.00	5,911.00	445.00	2,349.00
CAPITAL (EXCL BOND BLDG FUND)	198,407.80	198,408.00	734,631.50	764,441.00	912,271.00	553,812.00	20,768.30	409,037.00
DEBT SERVICE	634,545.96	634,546.00	555,008.12	644,687.00	668,000.00	642,675.00	521,552.07	636,558.00
SPECIAL REVENUE FUNDS	59,778.98	59,779.00	403,113.12	426,051.00	457,000.00	410,593.00	5,892.10	75,237.00
OTHER FUNDS	6,209.48	6,210.00	2,628.26	4,026.00	6,500.00	483.00	2,337.74	9,783.00
TOTAL	1,220,774.82	1,220,776.00	8,978,331.31	9,125,313.00	9,548,060.00	8,893,338.00	651,046.13	1,452,751.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	287,672.00	285,716.00	48,724.00	49,333.00	- - - - -	- - - - -	336,396.00	335,049.00
INSTRUCTION	3,227,838.00	3,183,426.00	688,278.00	670,953.00	- - - - -	- - - - -	3,916,116.00	3,854,379.00
INSTRUCTION SUPPORT	656,194.00	643,909.00	82,434.00	81,564.00	- - - - -	- - - - -	738,628.00	725,473.00
OPERATION	1,433,855.00	1,410,467.00	94,429.00	85,066.00	358,074.00	348,366.00	1,884,358.00	1,843,899.00
TOTAL	5,605,559.00	5,523,518.00	913,865.00	886,916.00	356,074.00	348,366.00	6,875,498.00	6,758,800.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							251,800.61	251,801.00
REVENUE								
LOCAL							926,829.94	851,148.00
COUNTY							263,504.37	273,651.00
STATE							5,463,827.00	5,603,129.00
FEDERAL							- - - - -	2,429.00
TOTAL REVENUE							6,654,161.31	6,730,357.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							6,905,961.92	6,982,158.00
EXPENDITURES								
CERTIFIED SALARIES	3,574,591.00	3,532,293.00	479,355.00	467,709.00	- - - - -	- - - - -	4,053,946.00	4,000,002.00
CLASSIFIED SALARIES	936,889.00	931,548.00	253,331.00	242,460.00	202,636.00	198,896.00	1,392,856.00	1,372,902.00
EMPLOYEE BENEFITS	432,579.00	414,628.00	94,429.00	85,066.00	53,788.00	50,076.00	580,796.00	549,770.00
SUPPLIES & MATERIALS	159,200.00	167,559.00	9,100.00	7,738.00	83,000.00	85,647.00	251,300.00	260,944.00
UTILITIES & COMMUNICATION	351,000.00	347,365.00	- - - - -	- - - - -	- - - - -	- - - - -	351,000.00	347,365.00
TUITION	- - - - -	- - - - -	75,000.00	83,267.00	- - - - -	- - - - -	75,000.00	83,267.00
OTHER EXPENDITURES	151,300.00	130,127.00	2,850.00	676.00	16,650.00	13,747.00	170,600.00	144,550.00
TOTAL EXPENDITURES	5,605,559.00	5,523,518.00	913,865.00	886,916.00	356,074.00	348,366.00	6,875,498.00	6,758,800.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							6,875,498.00	6,758,800.00
CASH BALANCE 6-30-83							30,463.92	223,358.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	37,477.57	37,478.00	160,829.74	160,830.00
REVENUE				
LOCAL	265,007.66	232,779.00	199,104.17	221,883.00
COUNTY	21,365.22	22,188.00	- - - - -	- - - - -
STATE	249,154.45	287,591.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	535,527.33	542,558.00	199,104.17	221,883.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	573,004.90	580,036.00	359,933.91	382,713.00
EXPENDITURES				
LAND & IMPROVEMENTS	70,400.00	60,542.00	35,000.00	- - - - -
BUILDING & IMPROVEMENTS	86,503.00	52,499.00	195,996.00	- - - - -
FURNITURE & EQUIPMENT	86,346.00	49,725.00	59,900.00	24,037.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	60,176.00	61,681.00	22,200.00	22,220.00
NON PUPIL TRANSPORTTION	7,000.00	9,681.00	- - - - -	- - - - -
LIBRARY BOOKS	40,000.00	17,094.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	175,000.00	215,808.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	43,750.00	13,247.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	30,000.00	27,278.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	569,175.00	480,277.00	343,096.00	73,535.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	569,175.00	480,277.00	343,096.00	73,535.00
CASH BALANCE 6-30-83	3,829.90	99,759.00	16,837.91	309,178.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	100.49	100.00
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	100.49	100.00
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	100.49	100.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	634,545.95	634,546.00
REVENUE		
LOCAL	555,006.12	644,156.00
STATE	- - - - -	531.00
TOTAL REVENUE	555,006.12	644,687.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	1,189,552.07	1,279,233.00
EXPENDITURES		
BOND INTEREST	268,000.00	242,675.00
BOND REDEMPTION	400,000.00	400,000.00
TOTAL EXPENDITURES	668,000.00	642,675.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	668,000.00	642,675.00
CASH BALANCE 6-30-83	521,552.07	636,558.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	191,373.00	176,688.00
SERIOUSLY EMOTIONALLY HANDICAPPED	43,111.00	39,009.00
HEARING HANDICAPPED	15,214.00	15,298.00
HOMEBOUND OR HOSPITALIZED	4,808.00	254.00
MULTIPLE HANDICAPPED	19,604.00	25,832.00
PHYSICALLY HANDICAPPED	2,402.00	4,589.00
LEARNING DISABLED	346,714.00	331,195.00
SPEECH HANDICAPPED	101,892.00	99,435.00
TRAINABLE MENTALLY HANDICAPPED	56,325.00	66,613.00
VISUAL HANDICAPPED	3,203.00	3,825.00
TOTAL HANDICAPPED	784,246.00	762,738.00
GIFTED	90,482.00	80,313.00
BILINGUAL EDUCATION	39,137.00	43,865.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	129,819.00	124,178.00
TOTAL SPECIAL EDUCATION	913,865.00	886,916.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	425,030.97	425,031.00	114,969.03	- - - - -	540,000.00	422,187.00	- - - - -	2,844.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	60,558.98	60,559.00	- - - - -	6,281.00	25,000.00	11,642.00	35,558.98	55,198.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	- - - -
HIGH SCHOOL	1,632.921	1,596.142	1,643.342
TOTAL	1,632.921	1,596.142	1,643.342

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,935.69

1982-83 ENROLLMENT	1,854
PROMOTED	1,192
RETAINED	274
HIGH SCHOOL GRADUATES	263
DROPOUTS	168

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	49	36	85
OTHER	30	54	84

TEACHERS SALARIES (ALL FUNDS) 1,811,317.00

STAFF:STUDENT RATIO

TEACHER	1 TO 19.3
OTHER	1 TO 19.4
TOTAL	1 TO 9.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	150,917.00	138,831.09
OASI	144,449.00	126,782.19

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	7,398,975.74
BONDS OUTSTANDING 6-30-83	600,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	92,713,127.00	1.6785
SECONDARY	96,127,336.00	.2705

RESIDENT ADM	1,638.342
PRIMARY ASSESSED VALUATION PER ADM	58,589.61

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	336,271.16	336,271.16	3,467,028.14	3,667,315.97	3,798,035.00	3,703,779.80	5,264.30	299,807.33
FEDERAL PROJECTS	21,946.39	21,946.39	226,444.61	240,951.37	248,391.00	237,713.34	- - - - -	25,184.42
STATE PROJECTS	2,434.35	2,434.35	- - - - -	- - - - -	- - - - -	2,434.35	2,434.35	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	683,317.91	683,317.91	160,812.86	218,740.67	447,856.00	366,483.11	396,274.77	535,595.47
DEBT SERVICE	414,818.41	414,818.41	260,000.00	296,111.57	331,350.00	313,225.00	343,468.41	397,704.98
SPECIAL REVENUE FUNDS	26,533.40	26,533.40	87,825.85	116,437.99	114,000.00	108,522.01	359.25	34,449.38
OTHER FUNDS	15,918.32	15,918.32	- - - - -	13,531.42	13,000.00	12,621.65	2,918.32	16,828.09
TOTAL	1,501,239.94	1,501,239.94	4,202,111.46	4,553,088.99	4,952,632.00	4,744,759.26	750,719.40	1,309,569.67

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	171,894.00	165,898.15	- - - - -	- - - - -	- - - - -	- - - - -	171,894.00	165,898.15
INSTRUCTION	1,760,736.00	1,621,069.49	246,106.00	241,695.58	- - - - -	- - - - -	2,006,842.00	1,862,765.07
INSTRUCTION SUPPORT	493,773.00	470,913.74	- - - - -	- - - - -	- - - - -	- - - - -	493,773.00	470,915.74
OPERATION	844,172.00	923,120.85	- - - - -	- - - - -	281,354.00	281,081.99	1,125,526.00	1,204,202.84
TOTAL	3,270,575.00	3,181,002.23	246,106.00	241,695.58	281,354.00	281,081.99	3,798,035.00	3,703,779.80

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							336,271.16	336,271.16
REVENUE								
LOCAL							1,406,110.97	1,310,419.56
COUNTY							92,358.39	95,914.81
STATE							1,902,290.49	1,968,002.20
FEDERAL							66,268.29	292,979.40
TOTAL REVENUE							3,467,028.14	3,667,315.97
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							3,803,299.30	4,003,587.13
EXPENDITURES								
CERTIFIED SALARIES	2,012,773.00	1,886,068.30	143,183.00	140,721.10	- - - - -	- - - - -	2,155,956.00	2,026,789.40
CLASSIFIED SALARIES	497,494.00	476,932.92	34,829.00	27,746.75	152,589.00	162,097.58	684,912.00	666,777.25
EMPLOYEE BENEFITS	199,200.00	284,976.86	10,169.00	15,674.76	38,944.00	26,617.06	248,313.00	327,268.68
SUPPLIES & MATERIALS	141,704.00	127,446.62	1,000.00	1,057.95	65,617.00	84,978.38	208,321.00	213,482.95
UTILITIES & COMMUNICATION	268,489.00	265,083.99	- - - - -	- - - - -	- - - - -	- - - - -	268,489.00	265,083.99
TUITION	- - - - -	- - - - -	50,375.00	50,191.25	- - - - -	- - - - -	50,375.00	50,191.25
OTHER EXPENDITURES	150,915.00	140,493.54	6,550.00	6,303.77	24,204.00	7,388.97	181,669.00	154,186.28
TOTAL EXPENDITURES	3,270,575.00	3,181,002.23	246,106.00	241,695.58	281,354.00	281,081.99	3,798,035.00	3,703,779.80
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							3,798,035.00	3,703,779.80
CASH BALANCE 6-30-83							5,264.30	299,807.33

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	25,398.26	25,398.26	563,700.87	563,700.87
REVENUE				
LOCAL	67,490.97	62,670.29	- - - - -	59,860.10
COUNTY	4,433.05	4,603.75	- - - - -	- - - - -
STATE	88,888.84	91,606.53	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	160,812.86	158,880.57	- - - - -	59,860.10
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	186,211.12	184,278.83	563,700.87	623,560.97
EXPENDITURES				
LAND & IMPROVEMENTS	11,000.00	7,652.53	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	4,200.00	4,642.47	6,500.00	23,460.09
FURNITURE & EQUIPMENT	152,787.00	87,355.63	92,750.00	62,499.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	5,819.00	6,027.48	115,000.00	120,381.17
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	11,000.00	10,996.03	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	3,800.00	8,225.40
TOTAL EXPENDITURES	184,806.00	116,674.14	218,050.00	214,545.66
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	184,806.00	116,674.14	218,050.00	214,545.66
CASH BALANCE 6-30-83	1,405.12	67,604.69	345,650.87	409,015.31

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	94,218.78	94,218.78
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	94,218.78	94,218.78
TOTAL EXPENDITURES	45,000.00	35,243.31
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	45,000.00	35,243.31
CASH BALANCE 6-30-83	49,218.78	58,975.47

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	414,818.41	414,818.41
REVENUE		
LOCAL	260,000.00	296,111.57
STATE	- - - - -	- - - - -
TOTAL REVENUE	260,000.00	296,111.57
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	674,818.41	710,929.98
EXPENDITURES		
BOND INTEREST	31,350.00	38,225.00
BOND REDEMPTION	300,000.00	275,000.00
TOTAL EXPENDITURES	331,350.00	313,225.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	331,350.00	313,225.00
CASH BALANCE 6-30-83	343,468.41	397,704.98

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	36,460.00	24,452.09
SERIOUSLY EMOTIONALLY HANDICAPPED	10,554.00	9,755.05
HEARING HANDICAPPED	3,838.00	3,812.03
HOMEBOUND OR HOSPITALIZED	1,919.00	2,018.00
MULTIPLE HANDICAPPED	4,798.00	9,078.04
PHYSICALLY HANDICAPPED	959.00	1,905.00
LEARNING DISABLED	123,772.00	135,542.22
SPEECH HANDICAPPED	7,675.00	4,263.05
TRAINABLE MENTALLY HANDICAPPED	56,131.00	50,870.10
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	246,106.00	241,695.58
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	246,106.00	241,695.58

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
COOLIDGE UNIF DT 11-02-21

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,641.846	1,615.047	1,604.425
HIGH SCHOOL	644.155	615.140	621.185
TOTAL	2,286.001	2,230.187	2,225.610

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,498.44

1982-83 ENROLLMENT	2,650
PROMOTED	1,911
RETAINED	222
HIGH SCHOOL GRADUATES	114
DROPOUTS	154

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	44	76	120
OTHER	43	91	134

TEACHERS SALARIES (ALL FUNDS) 2,255,478.00

STAFF:STUDENT RATIO	
TEACHER	1 TO 19.3
OTHER	1 TO 17.2
TOTAL	1 TO 9.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	178,017.00	172,164.00
OASI	170,387.00	168,314.00

III. FACILITIES

SCHOOLS	5
INVESTMENTS IN GENERAL FIXED ASSETS	6,538,060.00
BONDS OUTSTANDING 6-30-83	1,835,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	18,205,411.00	5.4900
SECONDARY	21,452,383.00	1.2027

RESIDENT ADM	2,225.610
PRIMARY ASSESSED VALUATION PER ADM	8,179.96

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	448,486.00	448,486.00	3,912,891.00	4,003,294.00	4,359,730.00	4,359,701.00	1,647.00	92,079.00
FEDERAL PROJECTS	- - - - -	80,461.00	677,391.00	607,066.00	614,823.00	646,815.00	64,368.00	40,702.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	219,041.00	219,041.00	471,330.00	559,383.00	612,870.00	426,414.00	77,501.00	352,010.00
DEBT SERVICE	266,537.00	266,537.00	621,608.00	680,161.00	313,188.00	613,925.00	574,957.00	332,773.00
SPECIAL REVENUE FUNDS	129,867.00	131,746.00	231,589.00	325,154.00	304,000.00	316,856.00	57,446.00	136,044.00
OTHER FUNDS	18,749.00	18,749.00	3,300.00	3,671.00	3,050.00	674.00	18,999.00	21,746.00
TOTAL	1,082,670.00	1,165,010.00	5,918,109.00	6,178,729.00	6,207,661.00	6,366,385.00	793,118.00	977,354.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	174,647.00	168,806.00	- - - - -	- - - - -	- - - - -	- - - - -	174,647.00	168,806.00
INSTRUCTION	1,821,426.00	1,842,095.00	664,064.00	658,933.00	- - - - -	- - - - -	2,505,490.00	2,501,028.00
INSTRUCTION SUPPORT	566,866.00	569,387.00	57,231.00	55,331.00	- - - - -	- - - - -	624,097.00	624,718.00
OPERATION	750,998.00	754,661.00	- - - - -	- - - - -	305,508.00	310,488.00	1,056,506.00	1,065,149.00
TOTAL	3,312,927.00	3,334,949.00	741,295.00	714,264.00	305,508.00	310,488.00	4,359,730.00	4,359,701.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							448,486.00	448,486.00
REVENUE								
LOCAL							292,075.00	267,912.00
COUNTY							171,635.00	178,245.00
STATE							3,449,181.00	3,472,132.00
FEDERAL							- - - - -	85,005.00
TOTAL REVENUE							3,912,891.00	4,003,294.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							4,361,377.00	4,451,780.00
EXPENDITURES							2,543,056.00	2,500,997.00
CERTIFIED SALARIES	2,048,617.00	2,020,495.00	494,279.00	475,502.00	145,446.00	152,885.00	788,850.00	788,691.00
CLASSIFIED SALARIES	564,378.00	549,794.00	89,026.00	86,012.00	34,704.00	35,118.00	297,348.00	308,740.00
EMPLOYEE BENEFITS	220,046.00	228,091.00	42,594.00	45,531.00	73,200.00	82,101.00	212,824.00	263,876.00
SUPPLIES & MATERIALS	120,528.00	157,952.00	19,096.00	23,823.00	- - - - -	- - - - -	232,908.00	248,752.00
UTILITIES & COMMUNICATION	232,908.00	249,752.00	- - - - -	- - - - -	- - - - -	- - - - -	86,900.00	76,378.00
TUITION	2,100.00	2,138.00	84,800.00	76,240.00	- - - - -	- - - - -	197,808.00	170,267.00
OTHER EXPENDITURES	134,150.00	122,727.00	11,500.00	7,156.00	52,158.00	40,384.00	4,359,730.00	4,359,701.00
TOTAL EXPENDITURES	3,312,927.00	3,334,949.00	741,295.00	714,264.00	305,508.00	310,488.00	- - - - -	- - - - -
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							4,359,730.00	4,359,701.00
TOTAL EXPENDITURES AND OTHER USES							1,647.00	92,079.00
CASH BALANCE 6-30-83								

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	77,181.00	77,181.00	141,860.00	141,860.00
REVENUE				
LOCAL	26,679.00	23,883.00	109,232.00	169,028.00
COUNTY	15,678.00	16,282.00	- - - - -	- - - - -
STATE	314,541.00	316,701.00	- - - - -	- - - - -
FEDERAL	- - - - -	27,643.00	- - - - -	- - - - -
TOTAL REVENUE	356,898.00	384,509.00	109,232.00	169,028.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	434,079.00	461,690.00	251,092.00	310,888.00
EXPENDITURES				
LAND & IMPROVEMENTS	500.00	11,237.00	50,000.00	2,727.00
BUILDING & IMPROVEMENTS	78,422.00	67,379.00	93,500.00	- - - - -
FURNITURE & EQUIPMENT	145,548.00	141,911.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	60,000.00	62,764.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	5,000.00	4,259.00	12,000.00	12,432.00
LIBRARY BOOKS	16,500.00	13,400.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	59,500.00	63,129.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	22,200.00	33,372.00	- - - - -	- - - - -
TUITION	- - - - -	207.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	64,500.00	21,056.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	387,670.00	387,658.00	220,000.00	36,215.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	387,670.00	387,658.00	220,000.00	36,215.00
CASH BALANCE 6-30-83	46,409.00	74,032.00	31,092.00	274,673.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	5,200.00	5,846.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	5,200.00	5,846.00
TOTAL EXPENDITURES	5,200.00	2,541.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	5,200.00	2,541.00
CASH BALANCE 6-30-83	- - - - -	3,305.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	266,537.00	266,537.00
REVENUE		
LOCAL	621,608.00	680,161.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	621,608.00	680,161.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	888,145.00	946,698.00
EXPENDITURES		
BOND INTEREST	175,000.00	293,925.00
BOND REDEMPTION	138,188.00	320,000.00
TOTAL EXPENDITURES	313,188.00	613,925.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	313,188.00	613,925.00
CASH BALANCE 6-30-83	574,957.00	332,773.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	8,500.00	8,500.00	- - - - -	- - - - -
REVENUE	- - - - -	5,114.00	- - - - -	- - - - -
TOTAL AVAILABLE	8,500.00	13,614.00	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	8,500.00	13,614.00	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	135,014.00	82,303.00
SERIOUSLY EMOTIONALLY HANDICAPPED	28,881.00	36,973.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,012.00	1,654.00
MULTIPLE HANDICAPPED	35,356.00	26,918.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	138,912.00	188,997.00
SPEECH HANDICAPPED	20,497.00	22,408.00
TRAINABLE MENTALLY HANDICAPPED	63,444.00	30,360.00
VISUAL HANDICAPPED	5,051.00	- - - - -
TOTAL HANDICAPPED	419,167.00	388,613.00
GIFTED	18,168.00	14,436.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	303,970.00	311,215.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	322,128.00	326,651.00
TOTAL SPECIAL EDUCATION	741,295.00	714,264.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	28,407.00	28,407.00	51,890.00	38,458.00	24,000.00	24,554.00	54,297.00	40,311.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,208.408	1,177.774	1,162.609
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	1,208.408	1,177.774	1,162.609

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,809.28

1982-83 ENROLLMENT	1,347
PROMOTED	1,164
RETAINED	109
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	11

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	20	51	71
OTHER	20	51	71

TEACHERS SALARIES (ALL FUNDS) 1,254,134.23

STAFF:STUDENT RATIO

TEACHER	1 TO 17.3
OTHER	1 TO 17.2
TOTAL	1 TO 8.6

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	77,995.00	80,035.13
OASI	74,683.00	77,890.52

III. FACILITIES

SCHOOLS	4
INVESTMENTS IN GENERAL FIXED ASSETS	4,326,821.95
BONDS OUTSTANDING 6-30-83	475,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	9,876,063.00	.3952
SECONDARY	10,382,187.00	.9536

RESIDENT ADM	1,162.609
PRIMARY ASSESSED VALUATION PER ADM	8,494.74

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	176,103.93	176,103.93	1,997,657.86	2,038,763.46	2,159,022.46	2,113,286.06	14,739.33	101,581.33
FEDERAL PROJECTS	64,188.65	64,188.65	412,472.88	544,762.21	476,583.00	534,673.12	78.53	74,277.74
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	40,033.94	40,033.94	190,971.33	188,883.47	224,584.00	205,524.29	6,421.27	23,393.12
DEBT SERVICE	124,723.20	124,723.20	99,000.00	109,407.59	108,750.00	110,875.00	114,973.20	123,255.79
SPECIAL REVENUE FUNDS	86,211.09	56,211.09	156,044.35	200,720.95	209,000.00	183,215.77	3,255.44	73,716.27
OTHER FUNDS	9,516.07	17,936.88	85.56	2,844.04	3,000.00	3,989.95	6,581.63	16,790.97
TOTAL	470,776.88	479,197.69	2,856,211.98	3,085,381.72	3,180,939.46	3,151,564.19	146,049.40	413,015.22

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	100,575.00	97,499.83	4,500.00	2,846.00	- - - - -	- - - - -	105,075.00	100,345.83
INSTRUCTION	972,213.53	975,009.95	154,200.00	183,483.61	- - - - -	- - - - -	1,126,413.53	1,158,493.56
INSTRUCTION SUPPORT	193,016.00	192,729.68	53,200.00	54,198.83	- - - - -	- - - - -	246,216.00	246,928.51
OPERATION	492,542.93	489,467.71	80,100.00	12,330.11	108,673.00	105,720.34	681,315.93	607,518.16
TOTAL	1,758,349.46	1,754,707.17	292,000.00	252,858.55	108,673.00	105,720.34	2,159,022.46	2,113,286.06

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							176,103.93	176,103.93
REVENUE								
LOCAL							5,835.46	55,632.74
COUNTY							94,645.94	98,290.45
STATE							1,897,176.46	1,884,840.27
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							1,997,657.86	2,038,763.46
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,173,761.79	2,214,867.39
EXPENDITURES								
CERTIFIED SALARIES	1,051,348.00	1,057,200.37	149,000.00	105,960.00	- - - - -	- - - - -	1,200,348.00	1,163,160.37
CLASSIFIED SALARIES	282,213.00	283,396.60	3,700.00	36,757.00	45,690.00	41,368.84	331,603.00	361,522.44
EMPLOYEE BENEFITS	149,376.93	148,314.62	8,100.00	11,830.11	11,700.00	8,886.39	169,176.93	169,031.12
SUPPLIES & MATERIALS	85,295.53	78,023.34	4,700.00	6,049.61	45,283.00	48,763.91	135,228.53	132,836.86
UTILITIES & COMMUNICATION	132,516.00	127,644.19	- - - - -	- - - - -	- - - - -	- - - - -	132,516.00	127,644.19
TUITION	- - - - -	- - - - -	70,000.00	70,980.00	- - - - -	- - - - -	70,000.00	70,980.00
OTHER EXPENDITURES	57,600.00	60,128.05	56,500.00	21,281.83	6,050.00	6,701.20	120,150.00	88,111.08
TOTAL EXPENDITURES	1,758,349.46	1,754,707.17	292,000.00	252,858.55	108,673.00	105,720.34	2,159,022.46	2,113,286.06
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,159,022.46	2,113,286.06
CASH BALANCE 6-30-83							14,739.33	101,581.33

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	34,488.09	34,488.09	4,060.08	4,060.08
REVENUE				
LOCAL	462.25	3,937.18	29,628.19	25,216.10
COUNTY	7,497.32	7,786.01	- - - - -	- - - - -
STATE	150,283.57	149,306.39	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	158,243.14	161,029.58	29,628.19	25,216.10
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	192,731.23	195,517.67	33,688.27	29,276.18
EXPENDITURES				
LAND & IMPROVEMENTS	17,768.00	17,356.43	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	16,000.00	305.27	27,716.00	16,700.00
FURNITURE & EQUIPMENT	40,550.00	89,452.25	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	48,000.00	42,312.49	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	10,000.00	8,941.65	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	45,000.00	43,871.48	- - - - -	- - - - -
INSTRUCTIONAL AIDS	15,000.00	12,566.82	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	192,318.00	184,806.39	27,716.00	16,700.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	192,318.00	184,806.39	27,716.00	16,700.00
CASH BALANCE 6-30-83	413.23	10,711.28	5,972.27	12,576.18

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,485.77	1,485.77
TOTAL REVENUE	3,100.00	2,637.79
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	4,585.77	4,123.56
TOTAL EXPENDITURES	4,550.00	4,017.90
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	4,550.00	4,017.90
CASH BALANCE 6-30-83	35.77	105.66

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	124,723.20	124,723.20
REVENUE		
LOCAL	99,000.00	109,407.59
STATE	- - - - -	- - - - -
TOTAL REVENUE	99,000.00	109,407.59
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	223,723.20	234,130.79
EXPENDITURES		
BOND INTEREST	23,750.00	25,875.00
BOND REDEMPTION	85,000.00	85,000.00
TOTAL EXPENDITURES	108,750.00	110,875.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	108,750.00	110,875.00
CASH BALANCE 6-30-83	114,973.20	123,255.79

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	20,500.00	20,287.83
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	171,500.00	156,816.91
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	100,000.00	75,753.81
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	292,000.00	252,858.55
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	292,000.00	252,858.55

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	14,000.00	- - - - -	14,000.00	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	643.271	646.229	640.543
HIGH SCHOOL	301.142	261.875	254.939
TOTAL	944.413	908.104	895.482

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,776.36

1982-83 ENROLLMENT	1,068
PROMOTED	872
RETAINED	134
HIGH SCHOOL GRADUATES	55
DROPOUTS	32

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	20	29	49
OTHER	18	23	41

TEACHERS SALARIES (ALL FUNDS) 856,451.55

STAFF:STUDENT RATIO	
TEACHER	1 TO 19.0
OTHER	1 TO 22.8
TOTAL	1 TO 10.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION (PAID BY STATE)	BUDGET	ACTUAL
EMPLOYER SHARE OF:		
RETIREMENT	- -	71,980.35
OASI	74,000.00	69,541.45

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	4,948,708.16
BONDS OUTSTANDING 6-30-83	1,965,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	13,313,221.00	3.9863
SECONDARY	14,817,837.00	1.1473

RESIDENT ADM	895.482
PRIMARY ASSESSED VALUATION PER ADM	14,867.10

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	230,702.63	230,702.63	1,897,722.11	1,941,721.14	2,017,789.98	1,916,773.02	110,634.76	255,650.75
FEDERAL PROJECTS	33,322.73	33,322.73	309,452.19	194,346.50	332,000.00	214,094.59	10,774.92	13,574.64
STATE PROJECTS	- - - - -	- - - - -	50,000.00	- - - - -	30,000.00	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	72,132.96	72,132.96	220,244.63	236,506.65	251,613.43	152,658.91	40,764.16	155,980.70
DEBT SERVICE	91,191.29	91,191.29	608,987.50	646,360.95	485,890.00	464,480.00	214,488.79	273,072.24
SPECIAL REVENUE FUNDS	34,752.71	34,752.71	104,247.29	88,013.66	139,000.00	75,644.82	- - - - -	47,121.55
OTHER FUNDS	27,119.34	27,119.34	82,880.66	2,860.55	110,000.00	4,526.03	- - - - -	25,253.86
TOTAL	489,221.66	489,221.66	3,253,534.38	3,109,609.45	3,366,093.41	2,828,177.37	376,662.63	770,653.74

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	94,046.00	92,382.70	- - - - -	- - - - -	- - - - -	- - - - -	94,046.00	92,382.70
INSTRUCTION	803,268.00	794,242.06	193,760.00	173,338.65	- - - - -	- - - - -	997,028.00	967,580.71
INSTRUCTION SUPPORT	243,786.00	242,302.07	- - - - -	- - - - -	- - - - -	- - - - -	243,786.00	242,302.07
OPERATION	501,557.86	461,793.24	18,000.00	10,018.22	146,372.12	128,716.47	665,929.98	600,527.93
TOTAL	1,642,657.86	1,590,700.07	211,760.00	183,356.87	146,372.12	128,716.47	2,000,789.98	1,902,773.41

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							230,702.63	230,702.63
REVENUE								
LOCAL							438,317.79	423,267.37
COUNTY							67,839.29	70,451.55
STATE							1,391,565.03	1,434,002.61
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							1,897,722.11	1,927,721.53
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	13,999.61
TOTAL FUNDS AVAILABLE							2,128,424.74	2,172,423.77
EXPENDITURES								
CERTIFIED SALARIES	980,438.00	944,151.04	112,290.00	98,627.36	- - - - -	- - - - -	1,092,728.00	1,042,778.40
CLASSIFIED SALARIES	216,191.50	224,814.15	10,800.00	10,644.20	58,487.20	54,783.13	285,478.70	290,241.48
EMPLOYEE BENEFITS	138,000.00	120,084.82	15,000.00	10,018.22	22,500.00	9,995.19	178,500.00	140,098.23
SUPPLIES & MATERIALS	46,300.00	92,449.29	1,250.00	1,236.09	48,984.92	43,074.30	96,534.92	136,759.68
UTILITIES & COMMUNICATION	187,038.36	124,976.81	- - - - -	- - - - -	- - - - -	- - - - -	187,038.36	124,976.81
TUITION	- - - - -	- - - - -	22,420.00	20,615.00	- - - - -	- - - - -	22,420.00	20,615.00
OTHER EXPENDITURES	74,690.00	84,223.96	47,000.00	42,216.00	16,400.00	90,863.85	138,090.00	147,303.81
TOTAL EXPENDITURES	1,642,657.86	1,590,700.07	211,760.00	183,356.87	146,372.12	128,716.47	2,000,789.98	1,902,773.41
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							17,000.00	13,999.61
TOTAL EXPENDITURES AND OTHER USES							2,017,789.98	1,916,773.02
CASH BALANCE 6-30-83							110,634.76	255,650.75

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	16,691.71	16,691.71	55,441.25	55,441.25
REVENUE				
LOCAL	32,940.98	31,499.20	79,879.33	94,249.94
COUNTY	5,098.34	5,294.66	- - - - -	- - - - -
STATE	102,325.98	105,462.85	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	140,365.30	142,256.71	79,879.33	94,249.94
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	157,057.01	158,948.42	135,320.58	149,691.19
EXPENDITURES				
LAND & IMPROVEMENTS	16,647.43	1,586.92	35,000.00	- - - - -
BUILDING & IMPROVEMENTS	20,000.00	32,776.94	50,966.00	- - - - -
FURNITURE & EQUIPMENT	40,000.00	43,099.41	- - - - -	12,210.38
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	43,000.00	50,768.49	10,000.00	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	15,000.00	- - - - -
LIBRARY BOOKS	6,000.00	1,535.84	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	14,000.00	10,447.08	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,000.00	233.85	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	140,647.43	140,448.53	110,966.00	12,210.38
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	140,647.43	140,448.53	110,966.00	12,210.38
CASH BALANCE 6-30-83	16,409.58	18,499.89	24,354.58	137,480.81

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	91,191.29	91,191.29
REVENUE		
LOCAL	608,987.50	646,360.95
STATE	- - - - -	- - - - -
TOTAL REVENUE	608,987.50	646,360.95
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	700,178.79	737,552.24
EXPENDITURES		
BOND INTEREST	130,690.00	129,480.00
BOND REDEMPTION	355,000.00	335,000.00
TOTAL EXPENDITURES	485,690.00	464,480.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	485,690.00	464,480.00
CASH BALANCE 6-30-83	214,488.79	273,072.24

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	2,798.95	2,798.95
REVENUE	- - - - -	- - - - -	14,800.00	15,309.84
TOTAL AVAILABLE	- - - - -	- - - - -	17,598.95	18,108.79
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	5,000.00	5,035.52
EMPLOYEE BENEFITS	- - - - -	- - - - -	1,500.00	790.77
SUPPLIES & MATERIALS	- - - - -	- - - - -	1,500.00	399.54
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	7,000.00	3,173.33
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	2,000.00	4,600.45
SUB TOTAL	- - - - -	- - - - -	17,000.00	13,999.61
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	17,000.00	13,999.61
CASH BALANCE 6-30-83	- - - - -	- - - - -	598.95	4,109.18

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	41,822.00	37,025.00
SERIOUSLY EMOTIONALLY HANDICAPPED	6,918.00	8,301.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	1,155.00
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	129,720.00	104,920.87
SPEECH HANDICAPPED	16,800.00	16,800.00
TRAINABLE MENTALLY HANDICAPPED	16,500.00	15,155.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	211,760.00	183,356.87
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	211,760.00	183,356.87

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	190.146	199.059	198.400
HIGH SCHOOL	72.831	67.339	67.619
TOTAL	262.977	266.398	266.019

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,593.19

1982-83 ENROLLMENT	242
PROMOTED	206
RETAINED	26
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	3	7	10
OTHER	2	9	11

TEACHERS SALARIES (ALL FUNDS) 174,391.46

STAFF:STUDENT RATIO

TEACHER	1 TO 20.7
OTHER	1 TO 18.4
TOTAL	1 TO 9.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	13,779.00	14,532.29
OASI	13,188.00	14,444.06

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	505,317.77
BONDS OUTSTANDING 6-30-83	75,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	1,910,767.00	1.4402
SECONDARY	2,101,915.00	.2855

RESIDENT ADM	263.186
PRIMARY ASSESSED VALUATION PER ADM	7,260.14

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	47,666.83	47,666.83	508,605.29	535,221.77	557,341.00	506,228.35	1,068.88CR	76,660.25
FEDERAL PROJECTS	549.58	549.58	17,014.80	12,086.93	17,500.00	12,335.37	64.38	301.14
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	17,475.62	17,475.62	51,922.60	58,327.98	66,288.00	51,288.00	3,110.22	24,515.60
DEBT SERVICE	549.58	10,323.38	6,000.00	10,434.13	8,950.00	7,850.00	2,400.42CR	12,907.51
SPECIAL REVENUE FUNDS	9,156.46	9,156.46	23,843.54	34,898.58	33,000.00	38,758.08	- - - - -	5,296.96
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	75,398.07	85,171.87	607,386.23	650,969.39	683,079.00	616,459.80	294.70CR	119,681.46

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	16,550.00	14,743.12	1,250.00	1,138.00	- - - - -	- - - - -	17,800.00	15,881.12
INSTRUCTION	313,402.00	286,307.57	37,780.00	47,162.34	- - - - -	- - - - -	351,182.00	333,469.91
INSTRUCTION SUPPORT	40,870.00	38,060.52	2,800.00	1,400.00	- - - - -	- - - - -	43,670.00	39,460.52
OPERATION	106,270.00	84,726.71	2,000.00	1,553.83	36,419.00	31,156.26	144,689.00	117,416.80
TOTAL	477,092.00	423,817.92	43,830.00	51,254.17	36,419.00	31,156.26	557,341.00	506,228.35

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							47,666.83	47,666.83
REVENUE								
LOCAL							28,104.68	51,569.56
COUNTY							22,439.71	23,303.79
STATE							458,060.90	460,348.42
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							508,605.29	535,221.77
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT								
TOTAL FUNDS AVAILABLE							556,272.12	582,888.60
EXPENDITURES								
CERTIFIED SALARIES	185,560.00	186,745.96	17,780.00	16,645.50	- - - - -	- - - - -	203,340.00	203,391.46
CLASSIFIED SALARIES	66,750.00	49,779.81	2,400.00	2,400.97	10,700.00	7,689.38	79,850.00	59,870.16
EMPLOYEE BENEFITS	28,000.00	22,138.41	2,000.00	1,553.83	2,200.00	1,310.35	32,200.00	25,002.59
SUPPLIES & MATERIALS	18,800.00	18,921.80	500.00	976.48	15,000.00	8,694.69	34,300.00	28,592.97
UTILITIES & COMMUNICATION	23,000.00	17,847.33	- - - - -	- - - - -	- - - - -	- - - - -	23,000.00	17,847.33
TUITION	135,682.00	113,711.53	15,000.00	23,639.39	- - - - -	- - - - -	150,682.00	137,350.92
OTHER EXPENDITURES	19,300.00	14,673.08	6,150.00	6,038.00	8,519.00	13,461.84	33,969.00	34,172.92
TOTAL EXPENDITURES	477,092.00	423,817.92	43,830.00	51,254.17	36,419.00	31,156.26	557,341.00	506,228.35
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND								
TOTAL EXPENDITURES AND OTHER USES							- - - - -	- - - - -
							557,341.00	506,228.35
CASH BALANCE 6-30-83							1,068.88CR	76,660.25

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	6,089.62	6,089.62	11,386.00	11,386.00
REVENUE				
LOCAL	2,446.87	4,441.70	5,732.30	10,224.71
COUNTY	2,025.74	2,103.75	- - - - -	- - - - -
STATE	41,717.69	41,557.82	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	46,190.30	48,103.27	5,732.30	10,224.71
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	52,279.92	54,192.89	17,118.30	21,610.71
EXPENDITURES				
LAND & IMPROVEMENTS	1,000.00	255.53	8,000.00	- - - - -
BUILDING & IMPROVEMENTS	10,000.00	15,665.30	- - - - -	- - - - -
FURNITURE & EQUIPMENT	6,000.00	1,147.12	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	4,000.00	1,000.00	7,000.00	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	1,000.00	1,034.80	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	10,500.00	13,493.43	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,000.00	- - - - -	- - - - -	- - - - -
TUITION	17,788.00	18,691.82	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	51,288.00	51,288.00	15,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	51,288.00	51,288.00	15,000.00	- - - - -
CASH BALANCE 6-30-83	991.92	2,904.89	2,118.30	21,610.71

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	549.58	10,323.38
REVENUE		
LOCAL	6,000.00	10,434.13
STATE	- - - - -	- - - - -
TOTAL REVENUE	6,000.00	10,434.13
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	6,549.58	20,757.51
EXPENDITURES		
BOND INTEREST	3,950.00	3,850.00
BOND REDEMPTION	5,000.00	4,000.00
TOTAL EXPENDITURES	8,950.00	7,850.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	8,950.00	7,850.00
CASH BALANCE 6-30-83	2,400.42CR	12,907.51

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,200.00	7,981.00
SERIOUSLY EMOTIONALLY HANDICAPPED	15,000.00	3,827.00
HEARING HANDICAPPED	2,000.00	2,000.00
HOMEBOUND OR HOSPITALIZED	300.00	686.00
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	22,230.00	19,576.17
SPEECH HANDICAPPED	2,100.00	2,100.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	11,381.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	43,830.00	47,521.17
GIFTED	- - - - -	3,733.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	3,733.00
TOTAL SPECIAL EDUCATION	43,830.00	51,254.17

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	9,399.84	9,399.84	- - - - -	2,756.20	8,887.00	1,395.64	512.84	10,760.40

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	456.821	471.917	489.663
HIGH SCHOOL	177.000	179.642	202.337
TOTAL	633.821	651.559	692.000

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,805.50

1982-83 ENROLLMENT	885
PROMOTED	679
RETAINED	129
HIGH SCHOOL GRADUATES	39
DROPOUTS	45

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	11	28	39
OTHER	11	28	39

TEACHERS SALARIES (ALL FUNDS) 863,550.48

STAFF:STUDENT RATIO

TEACHER	1 TO 19.0
OTHER	1 TO 18.8
TOTAL	1 TO 9.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	55,552.00	54,240.31
OASI	53,172.00	53,005.89

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	2,135,479.54
BONDS OUTSTANDING 6-30-83	340,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	8,278,716.00	2.3730
SECONDARY	8,843,702.00	- - -

RESIDENT ADM	690.117
PRIMARY ASSESSED VALUATION PER ADM	11,998.11

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	155,431.86	155,431.86	1,380,367.71	1,493,825.41	1,509,655.00	1,421,891.98	26,144.57	227,365.29
FEDERAL PROJECTS	5,607.47	5,607.47	92,524.04	96,133.96	97,800.00	96,939.51	331.51	4,801.92
STATE PROJECTS	- - - - -	- - - - -	13,000.00	- - - - -	13,000.00	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	35,368.59	35,368.59	122,586.12	128,997.20	175,204.00	133,910.22	17,249.29CR	30,455.57
DEBT SERVICE	85,136.27	85,136.27	- - - - -	21,373.88	47,622.00	38,155.00	37,514.27	68,355.15
SPECIAL REVENUE FUNDS	5,049.07	5,119.07	114,344.93	113,708.63	119,394.00	89,296.47	- - - - -	29,531.23
OTHER FUNDS	7,063.52	7,063.52	6,867.48	2,018.88	13,931.00	2,434.00	- - - - -	6,648.20
TOTAL	293,656.78	293,726.78	1,729,690.28	1,856,057.76	1,976,606.00	1,782,627.18	46,741.06	367,157.36

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	105,242.00	113,147.15	1,400.00	- - - - -	- - - - -	- - - - -	106,642.00	113,147.15
INSTRUCTION	816,773.00	753,395.25	85,701.00	66,673.74	- - - - -	- - - - -	902,474.00	820,068.99
INSTRUCTION SUPPORT	149,087.00	152,462.77	10,400.00	17,860.17	- - - - -	- - - - -	159,487.00	170,322.94
OPERATION	238,713.00	230,403.84	- - - - -	- - - - -	102,339.00	87,949.06	341,052.00	318,352.90
TOTAL	1,309,815.00	1,249,409.01	97,501.00	84,533.91	102,339.00	87,949.06	1,509,655.00	1,421,891.98

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							155,431.86	155,431.86
REVENUE								
LOCAL							159,071.85	166,808.60
COUNTY							50,739.85	52,693.66
STATE							1,130,556.01	1,090,721.74
FEDERAL							40,000.00	183,601.41
TOTAL REVENUE							1,380,367.71	1,493,825.41
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,535,799.57	1,649,257.27
EXPENDITURES								
CERTIFIED SALARIES	764,482.00	759,051.68	64,874.00	50,861.00	- - - - -	- - - - -	829,356.00	809,912.68
CLASSIFIED SALARIES	208,575.00	220,007.95	7,955.00	10,117.19	52,901.00	41,684.61	269,431.00	271,809.75
EMPLOYEE BENEFITS	141,803.00	95,161.66	9,224.00	5,437.97	7,458.00	7,807.20	158,485.00	108,406.83
SUPPLIES & MATERIALS	67,055.00	60,440.28	3,000.00	247.88	27,419.00	33,693.80	97,474.00	94,381.96
UTILITIES & COMMUNICATION	77,500.00	62,982.42	- - - - -	- - - - -	- - - - -	- - - - -	77,500.00	62,982.42
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	50,400.00	51,765.02	12,448.00	17,869.87	14,561.00	4,763.45	77,409.00	74,398.34
TOTAL EXPENDITURES	1,309,815.00	1,249,409.01	97,501.00	84,533.91	102,339.00	87,949.06	1,509,655.00	1,421,891.98
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,509,655.00	1,421,891.98
CASH BALANCE 6-30-83							26,144.57	227,365.29

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	22,605.65	22,605.65	12,762.94	12,762.94
REVENUE				
LOCAL	12,545.21	12,698.20	24,836.15	26,123.50
COUNTY	4,001.60	4,155.69	- - - - -	- - - - -
STATE	80,203.16	86,019.81	- - - - -	- - - - -
FEDERAL	1,000.00	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	97,749.97	102,873.70	24,836.15	26,123.50
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	120,355.62	125,479.35	37,599.09	38,886.44
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	28,407.50	50,000.00	26,002.50
BUILDING & IMPROVEMENTS	- - - - -	562.00	5,000.00	- - - - -
FURNITURE & EQUIPMENT	25,000.00	46,260.41	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	45,204.00	2,193.98	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	20,000.00	9,030.00	- - - - -	- - - - -
LIBRARY BOOKS	10,000.00	2,993.47	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	15,000.00	16,587.52	- - - - -	- - - - -
INSTRUCTIONAL AIDS	5,000.00	1,872.84	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	120,204.00	107,907.72	55,000.00	26,002.50
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	120,204.00	107,907.72	55,000.00	26,002.50
CASH BALANCE 6-30-83	151.62	17,571.63	17,400.91CR	12,883.94

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	85,136.27	85,136.27
REVENUE		
LOCAL	- - - - -	21,373.88
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	21,373.88
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	85,136.27	106,510.15
EXPENDITURES		
BOND INTEREST	- - - - -	18,155.00
BOND REDEMPTION	47,622.00	20,000.00
TOTAL EXPENDITURES	47,622.00	38,155.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	47,622.00	38,155.00
CASH BALANCE 6-30-83	37,514.27	68,355.15

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	22,000.00	19,443.00
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	5,500.00	4,227.00
PHYSICALLY HANDICAPPED	2,000.00	2,536.00
LEARNING DISABLED	23,787.00	20,288.00
SPEECH HANDICAPPED	2,000.00	2,536.00
TRAINABLE MENTALLY HANDICAPPED	23,214.00	19,443.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	78,501.00	68,473.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	7,000.00	5,917.00
VOCATIONAL EDUCATION	12,000.00	10,144.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	19,000.00	16,061.00
TOTAL SPECIAL EDUCATION	97,501.00	84,534.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	15,803.07	15,803.07	- - - - -	- - - - -	- - - - -	4,170.00	15,803.07	11,633.07
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	18,396.64	18,396.64	- - - - -	13,761.99	10,000.00	7,270.22	8,396.64	24,888.41

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	37.304	36.087	28.705
HIGH SCHOOL	- - - -	.350	- - - -
TOTAL	37.304	36.437	28.705

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 7,842.89

1982-83 ENROLLMENT	49
PROMOTED	31
RETAINED	2
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	2	3
OTHER	3	6	9

TEACHERS SALARIES (ALL FUNDS) 54,414.38

STAFF:STUDENT RATIO

TEACHER	1 TO 10.5
OTHER	1 TO 3.7
TOTAL	1 TO 2.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	4,900.00	4,879.35
OASI	4,500.00	4,732.88

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	1,382,654.49
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	305,818,135.00	.0800
SECONDARY	317,684,497.00	- - -

RESIDENT ADM	28.705
PRIMARY ASSESSED VALUATION PER ADM	653,828.08

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	32,864.93	32,864.93	247,115.15	339,716.39	276,563.97	232,816.98	3,416.11	139,764.34
FEDERAL PROJECTS	8,699.16	8,699.16	16,307.15	13,300.15	25,000.00	17,956.70	6.31	4,042.61
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	15,751.36CR	15,751.36	31,336.25	37,165.36	15,000.00	14,695.36	583.89	38,221.36
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	28,026.22	28,026.22	1,973.78	23,473.03	30,000.00	29,350.71	- - - - -	22,148.54
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	53,838.95	85,341.67	296,731.33	413,654.93	346,563.97	294,819.75	4,006.31	204,176.85

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	61,547.25	47,685.17	- - - - -	- - - - -	- - - - -	- - - - -	61,547.25	47,685.17
INSTRUCTION	68,800.00	68,354.62	8,000.00	- - - - -	- - - - -	- - - - -	76,800.00	68,354.62
INSTRUCTION SUPPORT	18,180.87	7,776.14	- - - - -	- - - - -	- - - - -	- - - - -	18,180.87	7,776.14
OPERATION	112,235.85	103,314.15	- - - - -	- - - - -	8,000.00	7,686.90	120,235.85	111,001.05
TOTAL	260,563.97	225,130.08	8,000.00	- - - - -	8,000.00	7,686.90	276,563.97	232,816.98

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							32,864.93	32,864.93
REVENUE								
LOCAL							217,257.98	213,513.40
COUNTY							4,405.73	4,575.40
STATE							25,451.44	121,627.59
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							247,115.15	339,716.39
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							279,980.08	372,581.32
EXPENDITURES								
CERTIFIED SALARIES	69,808.00	70,422.38	- - - - -	- - - - -	- - - - -	- - - - -	69,808.00	70,422.38
CLASSIFIED SALARIES	94,152.42	74,761.21	- - - - -	- - - - -	- - - - -	- - - - -	94,152.42	74,761.21
EMPLOYEE BENEFITS	36,103.55	17,726.21	- - - - -	- - - - -	- - - - -	- - - - -	36,103.55	17,726.21
SUPPLIES & MATERIALS	18,500.00	18,021.91	- - - - -	- - - - -	5,000.00	7,303.40	23,500.00	25,325.31
UTILITIES & COMMUNICATION	23,000.00	29,800.86	- - - - -	- - - - -	- - - - -	- - - - -	23,000.00	29,800.86
TUITION	- - - - -	- - - - -	5,000.00	- - - - -	- - - - -	- - - - -	5,000.00	- - - - -
OTHER EXPENDITURES	19,000.00	14,397.51	3,000.00	- - - - -	3,000.00	383.50	25,000.00	14,781.01
TOTAL EXPENDITURES	260,563.97	225,130.08	8,000.00	- - - - -	8,000.00	7,686.90	276,563.97	232,816.98
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							276,563.97	232,816.98
CASH BALANCE 6-30-83							3,416.11	139,764.34

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	15,751.36CR	15,751.36	- - - - -	- - - - -
REVENUE				
LOCAL	24,032.53	23,205.11	- - - - -	- - - - -
COUNTY	487.35	506.12	- - - - -	- - - - -
STATE	6,815.37	13,454.13	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	31,335.25	37,165.36	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	15,583.89	52,916.72	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	5,000.00	945.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	5,000.00	5,799.41	- - - - -	- - - - -
FURNITURE & EQUIPMENT	2,000.00	4,911.33	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	2,000.00	1,645.81	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	1,000.00	1,393.81	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	15,000.00	14,695.36	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	15,000.00	14,695.36	- - - - -	- - - - -
CASH BALANCE 6-30-83	583.89	38,221.36	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	287,085.80	- - - - -	822,397.32	900,000.00	950,932.43	900,000.00CR	158,550.69
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	4,095.02	16,965.24	20,219.29
UNEMPLOYMENT INSURANCE	16,965.24	16,965.24	- - - - -	7,349.07	- - - - -			

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,559.700	1,507.763	1,464.441
HIGH SCHOOL	716.355	685.525	648.190
TOTAL	2,276.055	2,193.288	2,112.631

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,779.84

1982-83 ENROLLMENT	2,343
PROMOTED	1,969
RETAINED	172
HIGH SCHOOL GRADUATES	152
DROPOUTS	57

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	36	88	124
OTHER	29	76	105

TEACHERS SALARIES (ALL FUNDS) 2,297,969.08

STAFF:STUDENT RATIO

TEACHER	1 TO 17.7
OTHER	1 TO 20.9
TOTAL	1 TO 9.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	192,437.00	178,085.91
OASI	182,816.00	172,995.37

III. FACILITIES

SCHOOLS	5
INVESTMENTS IN GENERAL FIXED ASSETS	9,284,357.00
BONDS OUTSTANDING 6-30-83	425,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	44,816,992.00	3.6836
SECONDARY	45,017,865.00	.9285

RESIDENT ADM	1,991.144
PRIMARY ASSESSED VALUATION PER ADM	22,508.16

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	417,859.41	417,859.00	4,306,885.64	4,409,499.00	4,723,640.03	4,540,995.00	1,085.02	286,363.00
FEDERAL PROJECTS	33,437.87	33,437.87	142,028.55	115,984.07	174,000.00	133,748.56	1,466.42	15,673.38
STATE PROJECTS	- - - - -	- - - - -	25,000.00	- - - - -	25,000.00	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	435,620.49	436,140.52	306,326.40	354,647.82	653,470.01	376,099.94	88,476.88	414,688.40
DEBT SERVICE	482,189.49	482,189.49	418,000.00	440,192.92	447,313.00	458,600.00	452,876.49	463,782.41
SPECIAL REVENUE FUNDS	44,047.33	43,526.81	340,952.67	397,519.24	385,000.00	407,495.62	- - - - -	33,550.43
OTHER FUNDS	46.48	46.48	5,953.52	1,516.32	6,000.00	407.08	- - - - -	1,155.72
TOTAL	1,413,201.07	1,413,200.17	5,545,126.78	5,719,359.37	6,414,423.04	5,917,344.20	543,904.81	1,215,215.34

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	190,659.00	159,341.00	60,305.00	50,277.00	- - - - -	- - - - -	250,964.00	209,618.00
INSTRUCTION	2,221,503.00	2,037,241.00	425,700.00	442,742.00	- - - - -	- - - - -	2,647,203.00	2,479,983.00
INSTRUCTION SUPPORT	484,328.03	547,679.00	33,495.00	31,723.00	- - - - -	- - - - -	517,823.03	579,402.00
OPERATION	1,015,200.00	1,015,894.00	52,450.00	35,185.00	240,000.00	220,913.00	1,307,650.00	1,271,992.00
TOTAL	3,911,690.03	3,760,155.00	571,950.00	559,927.00	240,000.00	220,913.00	4,723,640.03	4,540,995.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							417,859.41	417,859.00
REVENUE								
LOCAL							1,804,814.38	1,877,919.00
COUNTY							118,845.39	123,422.00
STATE							2,383,205.87	2,408,158.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							4,306,885.64	4,409,499.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							4,724,725.05	4,827,358.00
EXPENDITURES								
CERTIFIED SALARIES	2,454,190.03	2,225,576.00	325,000.00	364,626.00	- - - - -	- - - - -	2,779,190.03	2,590,202.00
CLASSIFIED SALARIES	727,500.00	712,834.00	128,500.00	121,935.00	132,770.30	114,249.00	988,770.30	949,018.00
EMPLOYEE BENEFITS	270,000.00	268,846.00	82,450.00	35,185.00	22,000.00	20,564.00	344,450.00	324,595.00
SUPPLIES & MATERIALS	130,000.00	170,319.00	34,000.00	10,000.00	71,229.70	65,036.00	235,229.70	245,355.00
UTILITIES & COMMUNICATION	240,000.00	210,142.00	- - - - -	- - - - -	- - - - -	- - - - -	240,000.00	210,142.00
TUITION	- - - - -	43,816.00	13,000.00	20,872.00	- - - - -	- - - - -	13,000.00	64,688.00
OTHER EXPENDITURES	90,000.00	128,622.00	19,000.00	7,309.00	14,000.00	21,064.00	123,000.00	156,995.00
TOTAL EXPENDITURES	3,911,690.03	3,760,155.00	571,950.00	559,927.00	240,000.00	220,913.00	4,723,640.03	4,540,995.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							4,723,640.03	4,540,995.00
CASH BALANCE 6-30-83							1,085.02	286,363.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	53,841.74	53,841.00	381,778.75	381,779.00
REVENUE				
LOCAL	116,056.20	119,077.00	- - - - -	41,720.00
COUNTY	8,986.59	9,333.00	- - - - -	- - - - -
STATE	181,283.61	182,095.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	306,326.40	310,505.00	- - - - -	41,720.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	360,168.14	364,346.00	381,778.75	423,499.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	12,839.00	100,000.00	34,363.00
BUILDING & IMPROVEMENTS	20,796.00	74,061.00	102,918.00	900.00
FURNITURE & EQUIPMENT	243,815.36	110,636.00	30,000.00	27,104.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	9,681.58	14,836.00	50,000.00	- - - - -
NON PUPIL TRANSPORTTION	20,796.00	- - - - -	12,000.00	- - - - -
LIBRARY BOOKS	14,700.00	12,276.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	41,592.03	79,777.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	7,171.04	7,156.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	358,552.01	311,581.00	294,918.00	62,367.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	358,552.01	311,581.00	294,918.00	62,367.00
CASH BALANCE 6-30-83	1,616.13	52,765.00	86,860.75	361,132.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	482,189.49	482,189.49
REVENUE		
LOCAL	418,000.00	440,192.92
STATE	- - - - -	- - - - -
TOTAL REVENUE	418,000.00	440,192.92
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	900,189.49	922,382.41
EXPENDITURES		
BOND INTEREST	22,313.00	33,600.00
BOND REDEMPTION	425,000.00	425,000.00
TOTAL EXPENDITURES	447,313.00	458,600.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	447,313.00	458,600.00
CASH BALANCE 6-30-83	452,876.49	463,782.41

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	79,000.00	64,509.23
SERIOUSLY EMOTIONALLY HANDICAPPED	24,000.00	28,916.28
HEARING HANDICAPPED	3,600.00	755.91
HOMEBOUND OR HOSPITALIZED	5,500.00	5,584.97
MULTIPLE HANDICAPPED	23,000.00	15,407.37
PHYSICALLY HANDICAPPED	2,650.00	166.48
LEARNING DISABLED	149,500.00	149,618.38
SPEECH HANDICAPPED	57,000.00	51,208.83
TRAINABLE MENTALLY HANDICAPPED	29,000.00	34,979.94
VISUAL HANDICAPPED	4,000.00	2,636.15
TOTAL HANDICAPPED	377,250.00	353,783.34
GIFTED	16,000.00	21,607.11
BILINGUAL EDUCATION	47,000.00	51,568.60
REMEDIAL EDUCATION	101,700.00	109,742.89
VOCATIONAL EDUCATION	29,000.00	23,063.91
CAREER EDUCATION	1,000.00	166.42
TOTAL OTHER	194,700.00	206,148.93
TOTAL SPECIAL EDUCATION	571,950.00	559,932.27

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	87,832.74	87,832.74	- - - - -	41,020.42	- - - - -	4,806.89	87,832.74	124,046.27

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	471.083	503.659	486.330
HIGH SCHOOL	154.688	158.427	179.983
TOTAL	625.771	662.086	666.313

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,667.95

1982-83 ENROLLMENT	630
PROMOTED	556
RETAINED	59
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	1

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	8	24	32
OTHER	8	30	38

TEACHERS SALARIES (ALL FUNDS) 530,994.00

STAFF:STUDENT RATIO

TEACHER	1 TO 17.7
OTHER	1 TO 15.4
TOTAL	1 TO 8.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	38,505.18	39,523.22
OASI	36,854.98	36,860.90

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	1,914,000.00
BONDS OUTSTANDING 6-30-83	275,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	8,255,046.00	2.9935
SECONDARY	8,477,293.00	.5308

RESIDENT ADM	666.313
PRIMARY ASSESSED VALUATION PER ADM	12,389.14

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	132,806.88	132,806.88	1,249,063.43	1,332,393.66	1,381,481.04	1,301,983.65	389.27	163,216.89
FEDERAL PROJECTS	1,854.18	1,854.18	54,145.82	77,746.17	56,000.00	65,258.32	- - - - -	14,342.03
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	17,662.04	17,662.04	151,817.34	157,270.00	171,651.15	161,574.64	2,171.77CR	13,357.40
DEBT SERVICE	63,623.03	63,623.03	45,000.00	50,432.36	50,163.00	61,443.75	58,460.03	52,611.64
SPECIAL REVENUE FUNDS	14,837.43	14,837.43	72,019.93	65,821.53	86,000.00	65,954.15	857.36	14,704.81
OTHER FUNDS	1,270.65	1,270.65	5,229.35	429.27	6,500.00	621.71	- - - - -	1,078.21
TOTAL	232,054.21	232,054.21	1,577,275.87	1,684,092.99	1,751,795.19	1,656,836.22	57,534.89	259,310.98

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	75,400.00	75,526.62	- - - - -	- - - - -	- - - - -	- - - - -	75,400.00	75,526.62
INSTRUCTION	735,874.04	735,819.72	133,621.00	92,990.24	- - - - -	- - - - -	869,495.04	828,809.96
INSTRUCTION SUPPORT	78,200.00	78,452.84	- - - - -	- - - - -	- - - - -	- - - - -	78,200.00	78,452.84
OPERATION	243,286.00	221,777.86	12,000.00	5,011.33	103,100.00	92,605.04	358,386.00	319,394.23
TOTAL	1,132,760.04	1,111,377.04	145,621.00	98,001.57	103,100.00	92,605.04	1,381,481.04	1,301,983.65

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							132,806.88	132,806.88
REVENUE								
LOCAL							200,979.93	259,190.47
COUNTY							49,727.13	51,641.95
STATE							998,356.37	1,021,561.24
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							1,249,063.43	1,332,393.66
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,381,870.31	1,465,200.54
EXPENDITURES								
CERTIFIED SALARIES	518,986.00	518,333.60	105,788.00	70,751.30	- - - - -	- - - - -	624,774.00	589,084.90
CLASSIFIED SALARIES	146,836.00	141,450.70	19,733.00	13,236.70	40,700.00	38,481.28	207,269.00	193,168.68
EMPLOYEE BENEFITS	85,600.00	69,639.21	12,000.00	4,689.89	10,400.00	6,462.57	108,000.00	80,791.67
SUPPLIES & MATERIALS	41,538.04	49,580.20	2,100.00	1,294.34	38,000.00	35,314.07	81,638.04	86,188.61
UTILITIES & COMMUNICATION	46,200.00	51,300.48	- - - - -	- - - - -	- - - - -	- - - - -	46,200.00	51,300.48
TUITION	250,000.00	240,799.24	5,000.00	7,657.50	- - - - -	- - - - -	255,000.00	248,456.74
OTHER EXPENDITURES	43,800.00	40,273.61	1,000.00	371.84	14,000.00	12,347.12	58,800.00	52,992.57
TOTAL EXPENDITURES	1,132,760.04	1,111,377.04	145,621.00	98,001.57	103,100.00	92,605.04	1,381,481.04	1,301,983.65
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,381,481.04	1,301,983.65
CASH BALANCE 6-30-83							389.27	163,216.89

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,634.41CR	1,634.41CR	19,212.36	19,212.36
REVENUE				
LOCAL	21,366.98	22,271.43	24,765.14	26,780.35
COUNTY	5,014.32	5,207.40	- - - - -	- - - - -
STATE	100,670.90	103,010.82	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	127,052.20	130,489.65	24,765.14	26,780.35
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	125,417.79	128,855.24	43,977.50	45,992.71
EXPENDITURES				
LAND & IMPROVEMENTS	20,000.00	15,902.80	10,000.00	4,837.43
BUILDING & IMPROVEMENTS	35,934.59	15,536.63	22,218.56	29,100.79
FURNITURE & EQUIPMENT	19,000.00	55,947.39	7,000.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	6,535.08	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	6,000.00	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	3,500.00	2,811.40	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	20,000.00	12,456.40	- - - - -	- - - - -
INSTRUCTIONAL AIDS	10,000.00	10,790.47	- - - - -	- - - - -
TUITION	10,000.00	4,500.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	8,000.00	3,156.26
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	124,434.59	124,480.17	47,218.56	37,094.47
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	124,434.59	124,480.17	47,216.56	37,094.47
CASH BALANCE 6-30-83	983.20	4,375.07	3,239.06CR	8,898.24

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	84.09	84.09
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	84.09	84.09
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	84.09	84.09

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	63,623.03	63,623.03
REVENUE		
LOCAL	45,000.00	50,432.36
STATE	- - - - -	- - - - -
TOTAL REVENUE	45,000.00	50,432.36
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	108,623.03	114,055.39
EXPENDITURES		
BOND INTEREST	15,163.00	16,443.75
BOND REDEMPTION	35,000.00	45,000.00
TOTAL EXPENDITURES	50,163.00	61,443.75
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	50,163.00	61,443.75
CASH BALANCE 6-30-83	58,460.03	52,611.64

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	9,000.00	- - - - -	- - - - -
	- - - - -	9,000.00	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	9,000.00	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,158.00	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	88,495.00	57,876.07
SPEECH HANDICAPPED	3,500.00	5,601.20
TRAINABLE MENTALLY HANDICAPPED	5,000.00	2,056.30
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	112,153.00	65,533.57
GIFTED	17,006.00	16,006.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	3,000.00	3,000.00
VOCATIONAL EDUCATION	13,462.00	13,462.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	33,468.00	32,468.00
TOTAL SPECIAL EDUCATION	145,621.00	98,001.57

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-COVERN AGREEMENTS	135.29	135.29	- - - - -	14.13	- - - - -	- - - - -	135.29	149.42
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
PICACHO EL 11-04-33

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	186.216	188.600	159.021
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	186.216	188.600	159.021

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,345.30

1982-83 ENROLLMENT	218
PROMOTED	169
RETAINED	27
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	5

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	5	10	15
OTHER	4	11	15

TEACHERS SALARIES (ALL FUNDS) 187,950.00

STAFF:STUDENT RATIO

TEACHER	1 TO 11.3
OTHER	1 TO 11.2
TOTAL	1 TO 5.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	14,000.00	13,653.34
OASI	14,000.00	10,731.41

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	770,589.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	4,843,300.00	1.8771
SECONDARY	5,237,414.00	- - -

RESIDENT ADM	159.021
PRIMARY ASSESSED VALUATION PER ADM	30,456.98

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	77,325.04	77,325.00	398,424.43	405,815.00	467,436.00	443,996.00	8,313.47	39,144.00
FEDERAL PROJECTS	14,470.69	14,470.69	91,029.31	108,157.71	103,500.00	112,346.16	2,000.00	10,282.24
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	140,611.78	140,612.00	31,390.47	45,871.00	168,322.00	76,457.00	3,680.25	110,026.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	32,923.14	32,923.00	17,076.86	39,806.00	50,000.00	44,970.00	- - - - -	27,759.00
OTHER FUNDS	29.81	29.81	1,800.00	2.51	1,800.00	- - - - -	29.81	32.32
TOTAL	265,360.46	265,360.50	539,721.07	599,652.22	791,058.00	677,769.16	14,023.53	187,243.56

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	30,102.00	27,332.00	- - - - -	- - - - -	- - - - -	- - - - -	30,102.00	27,332.00
INSTRUCTION	174,400.00	166,398.00	46,864.00	41,448.00	- - - - -	- - - - -	221,264.00	207,846.00
INSTRUCTION SUPPORT	44,300.00	43,584.00	- - - - -	- - - - -	- - - - -	- - - - -	44,300.00	43,584.00
OPERATION	126,000.00	135,638.00	3,300.00	3,062.00	42,470.00	26,534.00	171,770.00	165,234.00
TOTAL	374,802.00	372,952.00	50,164.00	44,510.00	42,470.00	26,534.00	467,436.00	443,996.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							77,325.04	77,325.00
REVENUE								
LOCAL							73,282.68	77,941.00
COUNTY							15,403.60	15,997.00
STATE							309,738.15	311,877.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							398,424.43	405,815.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							475,749.47	483,140.00
EXPENDITURES								
CERTIFIED SALARIES	186,150.00	181,015.00	22,264.00	20,200.00	- - - - -	- - - - -	208,414.00	201,215.00
CLASSIFIED SALARIES	97,750.00	92,903.00	7,200.00	7,200.00	10,000.00	8,840.00	114,950.00	108,943.00
EMPLOYEE BENEFITS	32,000.00	44,898.00	3,300.00	3,062.00	4,320.00	2,649.00	39,620.00	50,609.00
SUPPLIES & MATERIALS	20,000.00	18,342.00	1,000.00	793.00	18,000.00	10,112.00	39,000.00	29,247.00
UTILITIES & COMMUNICATION	20,750.00	21,980.00	- - - - -	- - - - -	- - - - -	- - - - -	20,750.00	21,980.00
TUITION	- - - - -	- - - - -	13,000.00	13,239.00	- - - - -	- - - - -	13,000.00	13,239.00
OTHER EXPENDITURES	18,152.00	13,814.00	3,400.00	16.00	10,150.00	4,933.00	31,702.00	18,763.00
TOTAL EXPENDITURES	374,802.00	372,952.00	50,164.00	44,510.00	42,470.00	26,534.00	467,436.00	443,996.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							467,436.00	443,996.00
CASH BALANCE 6-30-83							8,313.47	39,144.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	8,015.11	8,015.00	132,596.67	132,597.00
REVENUE				
LOCAL	3,101.18	3,198.00	14,529.90	28,798.00
COUNTY	651.85	677.00	- - - - -	- - - - -
STATE	13,107.54	13,198.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	16,860.57	17,073.00	14,529.90	28,798.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	24,875.68	25,088.00	147,126.57	161,395.00
EXPENDITURES				
LAND & IMPROVEMENTS	1,000.00	1,455.00	10,000.00	47,362.00
BUILDING & IMPROVEMENTS	1,000.00	1,642.00	20,000.00	- - - - -
FURNITURE & EQUIPMENT	8,000.00	4,681.00	20,000.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	6,000.00	4,120.00	20,000.00	5,806.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	15,000.00	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	7,000.00	10,705.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	322.00	686.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	60,000.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	23,322.00	23,289.00	145,000.00	53,168.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	23,322.00	23,289.00	145,000.00	53,168.00
CASH BALANCE 6-30-83	1,553.68	1,799.00	2,126.57	108,227.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1,000.00	1,000.00
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	40,164.00	34,510.00
SPEECH HANDICAPPED	2,000.00	2,000.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	43,164.00	37,510.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	7,000.00	7,000.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	7,000.00	7,000.00
TOTAL SPECIAL EDUCATION	50,164.00	44,510.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	6,433.04	6,433.04	3,566.96	4,518.22	10,000.00	120.03	- - - - -	10,831.23

1982-83 ANNUAL REPORT
PINAL SPEC PROG EL 11-01-99

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	41.801
HIGH SCHOOL	- - - -	- - - -	19.650
TOTAL	- - - -	- - - -	61.451

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) - - -

1982-83 ENROLLMENT	3
PROMOTED	- - -
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	1

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	3	11	14
OTHER	9	18	27

TEACHERS SALARIES (ALL FUNDS) - -

STAFF:STUDENT RATIO

TEACHER	1 TO - -
OTHER	1 TO - -
TOTAL	1 TO - -

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

(PAID BY STATE)	BUDGET	ACTUAL
EMPLOYER SHARE OF:		
RETIREMENT	- -	- -
OASI	- -	- -

III. FACILITIES

SCHOOLS	- -
INVESTMENTS IN GENERAL FIXED ASSETS	- -
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM	- - -
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL								

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							- - - - -	- - - - -
REVENUE								
LOCAL							- - - - -	- - - - -
COUNTY							- - - - -	- - - - -
STATE							- - - - -	- - - - -
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE								
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT								
TOTAL FUNDS AVAILABLE							- - - - -	- - - - -
EXPENDITURES								
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES								
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							- - - - -	- - - - -
CASH BALANCE 6-30-83								

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	929.079	949.088	897.030
HIGH SCHOOL	411.756	400.758	403.221
TOTAL	1,340.835	1,349.846	1,300.251

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,795.59

1982-83 ENROLLMENT	1,490
PROMOTED	1,177
RETAINED	102
HIGH SCHOOL GRADUATES	87
DROPOUTS	29

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	26	43	69
OTHER	17	23	40

TEACHERS SALARIES (ALL FUNDS) 1,534,000.00

STAFF:STUDENT RATIO

TEACHER	1 TO 19.5
OTHER	1 TO 33.5
TOTAL	1 TO 12.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	134,371.30	121,481.05
OASI	128,612.53	116,881.56

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	6,242,688.52
BONDS OUTSTANDING 6-30-83	625,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	30,083,064.00	3.0974
SECONDARY	30,625,256.00	1.0989

RESIDENT ADM	1,300.251
PRIMARY ASSESSED VALUATION PER ADM	23,136.35

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	235,747.46	235,747.46	2,904,416.13	2,917,277.81	3,139,272.08	2,748,687.99	891.51	404,337.28
FEDERAL PROJECTS	20,000.00	23,410.58	126,500.00	109,171.86	126,500.00	107,878.85	20,000.00	24,703.59
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	111,778.45	111,778.45	243,443.27	283,980.41	383,277.32	235,966.45	1,944.40	159,792.41
DEBT SERVICE	83,450.39	83,450.39	46,000.00	55,542.25	86,250.00	41,250.00	43,200.39	97,742.64
SPECIAL REVENUE FUNDS	82,590.81	82,590.81	97,732.78	170,857.38	150,000.00	169,500.00	30,323.59	83,748.19
OTHER FUNDS	2,769.67	2,769.67	- - - - -	3,521.44	- - - - -	3,160.00	2,769.67	3,131.11
TOTAL	536,336.78	539,747.36	3,418,092.18	3,540,151.15	3,885,299.40	3,306,443.29	99,129.56	773,455.22

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	97,560.00	93,622.99	- - - - -	- - - - -	- - - - -	- - - - -	97,560.00	93,622.99
INSTRUCTION	1,489,147.29	1,344,312.67	260,254.60	215,038.64	- - - - -	- - - - -	1,749,401.89	1,559,351.31
INSTRUCTION SUPPORT	391,411.08	369,170.39	- - - - -	- - - - -	- - - - -	- - - - -	391,411.08	369,170.39
OPERATION	672,383.68	527,608.62	- - - - -	- - - - -	228,515.63	198,934.68	900,899.31	726,543.30
TOTAL	2,650,501.85	2,334,714.67	260,254.60	215,038.64	228,515.63	198,934.68	3,139,272.08	2,748,687.99

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							235,747.46	235,747.46
REVENUE								
LOCAL							1,154,018.91	1,110,655.75
COUNTY							83,089.45	86,288.95
STATE							1,667,307.77	1,720,333.11
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							2,904,416.13	2,917,277.81
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							3,140,163.59	3,153,025.27
EXPENDITURES								
CERTIFIED SALARIES	1,726,290.00	1,597,303.25	193,300.00	161,047.79	- - - - -	- - - - -	1,919,590.00	1,758,351.04
CLASSIFIED SALARIES	341,401.39	313,364.90	13,279.00	8,436.90	92,117.60	82,456.09	446,797.99	404,257.89
EMPLOYEE BENEFITS	188,223.37	146,902.19	10,675.60	9,671.25	11,898.03	9,999.39	210,797.00	166,572.83
SUPPLIES & MATERIALS	171,087.09	126,315.41	10,000.00	8,041.43	100,000.00	83,329.39	281,087.09	215,686.23
UTILITIES & COMMUNICATION	125,000.00	96,755.73	5,000.00	5,000.00	- - - - -	- - - - -	130,000.00	101,755.73
TUITION	- - - - -	- - - - -	12,000.00	10,920.00	2,500.00	1,531.30	14,500.00	12,451.30
OTHER EXPENDITURES	98,500.00	84,073.19	16,000.00	13,921.27	22,000.00	21,618.51	136,500.00	89,612.97
TOTAL EXPENDITURES	2,650,501.85	2,334,714.67	260,254.60	215,038.64	228,515.63	198,934.68	3,139,272.08	2,748,687.99
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							3,139,272.08	2,748,687.99
CASH BALANCE 6-30-83							891.51	404,337.28

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	518.46	518.46	111,259.99	111,259.99
REVENUE				
LOCAL	80,419.83	102,960.80	- - - - -	14,154.88
COUNTY	7,738.54	8,036.53	- - - - -	- - - - -
STATE	155,284.90	158,828.20	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	243,443.27	269,825.53	- - - - -	14,154.88
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	243,961.73	270,343.99	111,259.99	125,414.87
EXPENDITURES				
LAND & IMPROVEMENTS	24,000.00	5,183.44	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	85,000.00	48,672.33	90,000.00	- - - - -
FURNITURE & EQUIPMENT	57,277.32	80,724.59	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	18,000.00	62,415.28	20,000.00	- - - - -
NON PUPIL TRANSPORTTION	12,000.00	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	12,000.00	10,651.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	30,000.00	25,806.92	- - - - -	- - - - -
INSTRUCTIONAL AIDS	5,000.00	2,512.89	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	243,277.32	235,966.45	110,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	243,277.32	235,966.45	110,000.00	- - - - -
CASH BALANCE 6-30-83	684.41	34,377.54	1,259.99	125,414.87

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	83,450.39	83,450.39
REVENUE		
LOCAL	46,000.00	55,542.25
STATE	- - - - -	- - - - -
TOTAL REVENUE	46,000.00	55,542.25
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	129,450.39	138,992.64
EXPENDITURES		
BOND INTEREST	31,250.00	16,250.00
BOND REDEMPTION	55,000.00	25,000.00
TOTAL EXPENDITURES	86,250.00	41,250.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	86,250.00	41,250.00
CASH BALANCE 6-30-83	43,200.39	97,742.64

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	13,012.73	10,751.93
SERIOUSLY EMOTIONALLY HANDICAPPED	26,025.46	21,503.86
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	7,807.64	6,451.15
LEARNING DISABLED	132,729.85	109,669.71
SPEECH HANDICAPPED	67,666.19	55,910.05
TRAINABLE MENTALLY HANDICAPPED	7,807.64	6,451.16
VISUAL HANDICAPPED	5,205.09	4,300.78
TOTAL HANDICAPPED	260,254.60	215,038.64
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	260,254.60	215,038.64

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	78,995.83	78,995.83	- - - - -	- - - - -	79,000.00	77,636.50	4.17CR	1,359.33
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	46,686.64	46,686.64	- - - - -	4,953.19	35,600.00	2,418.46	11,086.64	49,221.37

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	29.813	42.921	41.738
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	29.813	42.921	41.738

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 3,406.22

1982-83 ENROLLMENT	56
PROMOTED	41
RETAINED	2
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	1

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	2	3	5
OTHER	1	2	3

TEACHERS SALARIES (ALL FUNDS) 80,754.00

STAFF:STUDENT RATIO

TEACHER	1 TO 8.6
OTHER	1 TO 14.4
TOTAL	1 TO 5.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

	BUDGET	ACTUAL
EMPLOYER SHARE OF: (PAID BY STATE)		
RETIREMENT	- -	5,638.00
OASI	- -	5,544.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	29,385,831.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	28,332,069.00	.9256
SECONDARY	28,438,088.00	- - -

RESIDENT ADM	41.738
PRIMARY ASSESSED VALUATION PER ADM	678,807.54

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	22,591.99	22,592.00	196,223.25	200,530.00	200,500.00	190,334.00	18,315.24	32,788.00
FEDERAL PROJECTS	579.00	579.00	2,794.00	- - - - -	3,373.00	563.00	- - - - -	16.00
STATE PROJECTS	- - - - -	- - - - -	1,000.00	- - - - -	1,000.00	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	27,982.57	27,982.00	66,017.89	69,263.00	59,500.00	48,201.00	34,500.46	49,044.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	544.82	545.00	4,455.18	4,809.00	- - - - -	4,236.00	5,000.00	1,118.00
OTHER FUNDS	1,790.60	1,791.00	- - - - -	190.00	- - - - -	- - - - -	1,790.60	1,981.00
TOTAL	53,488.98	53,489.00	270,490.32	274,792.00	264,373.00	243,334.00	59,606.30	84,947.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	15,500.00	8,422.00	- - - - -	- - - - -	- - - - -	- - - - -	15,500.00	8,422.00
INSTRUCTION	84,000.00	90,247.00	7,000.00	10,014.00	- - - - -	- - - - -	91,000.00	100,261.00
INSTRUCTION SUPPORT	500.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	500.00	- - - - -
OPERATION	53,000.00	43,500.00	- - - - -	- - - - -	40,500.00	38,151.00	93,500.00	81,651.00
TOTAL	153,000.00	142,169.00	7,000.00	10,014.00	40,500.00	38,151.00	200,500.00	190,334.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							22,591.99	22,592.00
REVENUE								
LOCAL							196,223.25	200,156.00
COUNTY							- - - - -	- - - - -
STATE							- - - - -	374.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							196,223.25	200,530.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							218,815.24	223,122.00
EXPENDITURES								
CERTIFIED SALARIES	80,000.00	80,754.00	- - - - -	- - - - -	- - - - -	- - - - -	80,000.00	80,754.00
CLASSIFIED SALARIES	17,500.00	15,411.00	- - - - -	- - - - -	14,500.00	14,084.00	32,000.00	29,495.00
EMPLOYEE BENEFITS	10,000.00	6,828.00	- - - - -	- - - - -	4,000.00	1,307.00	14,000.00	8,135.00
SUPPLIES & MATERIALS	14,500.00	20,602.00	- - - - -	- - - - -	12,000.00	13,331.00	26,500.00	33,933.00
UTILITIES & COMMUNICATION	10,000.00	9,256.00	- - - - -	- - - - -	- - - - -	- - - - -	10,000.00	9,256.00
TUITION	- - - - -	- - - - -	7,000.00	10,014.00	- - - - -	- - - - -	7,000.00	10,014.00
OTHER EXPENDITURES	21,000.00	9,318.00	- - - - -	- - - - -	10,000.00	9,429.00	31,000.00	18,747.00
TOTAL EXPENDITURES	153,000.00	142,169.00	7,000.00	10,014.00	40,500.00	38,151.00	200,500.00	190,334.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							200,500.00	190,334.00
CASH BALANCE 6-30-83							18,315.24	32,788.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,146.37	2,146.00	25,836.20	25,836.00
REVENUE				
LOCAL	9,353.75	9,524.00	56,664.14	59,721.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	18.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	9,353.75	9,542.00	56,664.14	59,721.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	11,500.12	11,688.00	82,500.34	85,557.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	6,000.00	465.00	36,000.00	20,396.00
FURNITURE & EQUIPMENT	2,000.00	6,374.00	- - - - -	14,893.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	500.00	- - - - -	12,000.00	1,691.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	283.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	1,000.00	2,355.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	2,000.00	1,744.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	11,500.00	11,221.00	48,000.00	36,980.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	11,500.00	11,221.00	48,000.00	36,980.00
CASH BALANCE 6-30-83	.12	467.00	34,500.34	48,577.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	7,000.00	10,014.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	7,000.00	10,014.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	7,000.00	10,014.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

RESIDENT NON RESIDENT ADM	1980-1981	1981-1982	1982-1983
ELEMENTARY	758.057	732.596	689.725
HIGH SCHOOL	- - -	- - -	- - -
TOTAL	758.057	732.596	689.725

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,240.37

1982-83 ENROLLMENT	817
PROMOTED	671
RETAINED	69
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	14

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	11	39	50
OTHER	21	56	77

TEACHERS SALARIES (ALL FUNDS) 838,455.28

STAFF:STUDENT RATIO

TEACHER	1 TO 14.9
OTHER	1 TO 9.7
TOTAL	1 TO 5.9

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	60,362.00	60,357.38
OASI	60,320.00	58,877.42

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	7,873,070.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	1,494,078.00	- - -
SECONDARY	1,526,305.00	8.5173

RESIDENT ADM	689.725
PRIMARY ASSESSED VALUATION PER ADM	2,166.19

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	1,457,482.12	1,457,482.12	1,924,336.36	2,658,162.52	2,278,170.00	2,024,669.61	1,103,648.48	2,090,975.03
FEDERAL PROJECTS	89,574.28	89,574.28	338,733.72	343,002.24	428,308.00	392,054.63	- - - - -	40,521.89
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	191,866.87	191,866.87	471,767.07	709,384.32	541,908.00	521,162.52	121,725.94	380,088.67
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	9,082.38	9,082.38	190,917.62	156,649.43	200,000.00	140,229.55	- - - - -	25,502.26
OTHER FUNDS	89.63	89.63	1,000.00	948.35	- - - - -	- - - - -	1,089.63	1,037.98
TOTAL	1,748,095.28	1,748,095.28	2,926,754.77	3,868,146.86	3,448,386.00	3,078,116.31	1,226,464.05	2,538,125.83

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	125,045.00	124,238.18	34,517.00	26,672.04	- - - - -	- - - - -	159,562.00	150,910.22
INSTRUCTION	825,992.00	727,641.88	182,465.00	178,391.07	- - - - -	- - - - -	1,008,457.00	906,032.95
INSTRUCTION SUPPORT	186,398.00	176,021.06	16,000.00	14,952.64	- - - - -	- - - - -	202,398.00	190,973.70
OPERATION	598,312.00	517,338.06	20,096.00	21,046.48	289,345.00	238,368.20	907,753.00	776,752.74
TOTAL	1,735,747.00	1,545,239.18	253,078.00	241,062.23	289,345.00	238,368.20	2,278,170.00	2,024,669.61

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							1,457,482.12	1,457,482.12
REVENUE								
LOCAL							64,700.00	190,639.02
COUNTY							81,177.19	73,280.41
STATE							1,388,045.17	1,375,173.65
FEDERAL							390,414.00	1,013,621.18
TOTAL REVENUE							1,924,336.36	2,652,714.26
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	5,448.26
TOTAL FUNDS AVAILABLE							3,381,818.48	4,115,644.64
EXPENDITURES								
CERTIFIED SALARIES	783,904.00	746,688.53	136,408.00	129,773.01	- - - - -	- - - - -	900,312.00	876,461.54
CLASSIFIED SALARIES	437,351.00	360,475.20	68,574.00	71,245.63	125,000.00	124,838.70	630,925.00	556,559.53
EMPLOYEE BENEFITS	133,242.00	96,665.69	18,096.00	19,519.92	30,750.00	25,618.91	182,088.00	141,804.52
SUPPLIES & MATERIALS	97,550.00	133,580.27	6,000.00	6,715.71	108,595.00	75,324.58	212,145.00	215,620.56
UTILITIES & COMMUNICATION	163,000.00	135,729.89	2,000.00	1,526.56	- - - - -	- - - - -	165,000.00	137,256.45
TUITION	- - - - -	- - - - -	5,000.00	- - - - -	- - - - -	- - - - -	5,000.00	- - - - -
OTHER EXPENDITURES	140,700.00	72,099.60	17,000.00	12,281.40	25,000.00	12,586.01	182,700.00	96,967.01
TOTAL EXPENDITURES	1,735,747.00	1,545,239.18	253,078.00	241,062.23	289,345.00	238,368.20	2,278,170.00	2,024,669.61
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,278,170.00	2,024,669.61
CASH BALANCE 6-30-83							1,103,648.48	2,090,975.03

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	191,866.87	191,866.87	- - - - -	- - - - -
REVENUE				
LOCAL	80,000.00	214,091.29	- - - - -	- - - - -
COUNTY	7,832.89	7,070.92	- - - - -	- - - - -
STATE	133,934.18	132,692.18	- - - - -	- - - - -
FEDERAL	250,000.00	355,529.93	- - - - -	- - - - -
TOTAL REVENUE	471,767.07	709,384.32	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	663,633.94	901,251.19	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	50,000.00	17,490.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	253,376.00	281,604.01	- - - - -	- - - - -
FURNITURE & EQUIPMENT	95,532.00	67,019.82	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	60,000.00	82,361.76	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	3,710.00	- - - - -	- - - - -
LIBRARY BOOKS	40,000.00	37,749.05	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	43,000.00	31,227.88	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	541,908.00	521,162.52	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	541,908.00	521,162.52	- - - - -	- - - - -
CASH BALANCE 6-30-83	121,725.94	380,088.67	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	1,780.74	1,780.74
REVENUE	- - - - -	- - - - -	- - - - -	3,667.52
TOTAL AVAILABLE	- - - - -	- - - - -	1,780.74	5,448.26
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	1,780.74	5,448.26

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	32,900.00	16,491.48
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	18,847.41
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	20,246.00	- - - - -
LEARNING DISABLED	78,454.00	157,847.04
SPEECH HANDICAPPED	17,715.00	5,469.64
TRAINABLE MENTALLY HANDICAPPED	103,763.00	40,050.74
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	253,078.00	238,706.31
GIFTED	- - - - -	2,355.92
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	2,355.92
TOTAL SPECIAL EDUCATION	253,078.00	241,062.23

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	50,110.80	50,110.80	15,000.00	27,311.08	- - - - -	1,318.27	65,110.80	76,103.61

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	- - - -
HIGH SCHOOL	575.634	581.425	495.244
TOTAL	575.634	581.425	495.244

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,195.17

1982-83 ENROLLMENT	459
PROMOTED	320
RETAINED	88
HIGH SCHOOL GRADUATES	102
DROPOUTS	11

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	22	14	36
OTHER	11	18	29

TEACHERS SALARIES (ALL FUNDS) 594,023.00

STAFF:STUDENT RATIO

TEACHER	1 TO 14.4
OTHER	1 TO 17.4
TOTAL	1 TO 7.9

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	37,050.00	47,298.08
OASI	35,460.00	44,292.84

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	4,990,003.00
BONDS OUTSTANDING 6-30-83	1,900,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	43,051,432.00	2.4041
SECONDARY	44,057,689.00	.8058

RESIDENT ADM	495.244
PRIMARY ASSESSED VALUATION PER ADM	88,929.74

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	28,553.61	28,553.61	1,263,549.45	1,268,523.69	1,277,330.00	1,272,032.63	14,773.06	25,044.67
FEDERAL PROJECTS	20,969.73	20,969.73	194,030.27	197,539.68	225,000.00	202,503.48	10,000.00CR	16,005.93
STATE PROJECTS	- - - - -	- - - - -	5,000.00	- - - - -	5,000.00	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	114,306.71	114,306.71	243,430.85	252,285.05	315,249.00	307,683.19	42,488.56	58,908.57
DEBT SERVICE	336,301.89	336,301.89	355,000.00	370,584.83	365,675.00	346,310.00	325,626.89	360,576.52
SPECIAL REVENUE FUNDS	12,755.44	12,755.44	49,173.04	116,744.61	61,300.00	107,936.37	628.48	21,563.68
OTHER FUNDS	2,136.57	2,136.57	13,863.43	226.44	16,000.00	- - - - -	- - - - -	2,363.01
TOTAL	515,023.95	515,023.95	2,124,047.04	2,205,904.10	2,265,554.00	2,236,465.67	373,516.99	484,462.38

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	78,927.00	74,935.62	2,100.00	1,138.00	- - - - -	- - - - -	81,027.00	76,073.62
INSTRUCTION	522,288.00	514,344.68	105,458.00	101,153.26	- - - - -	- - - - -	627,746.00	615,497.94
INSTRUCTION SUPPORT	173,328.00	166,650.41	27,159.00	20,121.79	- - - - -	- - - - -	200,487.00	186,772.20
OPERATION	303,742.00	331,212.62	15,801.00	9,969.70	48,527.00	52,506.55	368,070.00	393,688.87
TOTAL	1,078,285.00	1,087,143.33	150,518.00	132,382.75	48,527.00	52,506.55	1,277,330.00	1,272,032.63

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							28,553.61	28,553.61
REVENUE								
LOCAL							830,641.63	807,986.39
COUNTY							21,471.77	21,260.07
STATE							411,436.05	439,277.23
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							1,263,549.45	1,268,523.69
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,292,103.06	1,297,077.30
EXPENDITURES								
CERTIFIED SALARIES	639,353.00	694,850.15	72,067.00	64,918.90	- - - - -	- - - - -	711,420.00	759,769.05
CLASSIFIED SALARIES	102,917.00	58,671.90	24,650.00	21,333.14	19,000.00	12,556.05	146,567.00	92,561.09
EMPLOYEE BENEFITS	57,790.00	71,624.10	9,285.00	8,851.49	3,550.00	1,372.06	70,625.00	81,847.65
SUPPLIES & MATERIALS	73,600.00	74,746.83	2,500.00	2,156.91	13,777.00	20,705.51	89,877.00	97,609.25
UTILITIES & COMMUNICATION	122,500.00	123,258.65	6,516.00	1,118.21	- - - - -	- - - - -	129,016.00	124,376.86
TUITION	15,000.00	2,794.45	9,500.00	10,920.00	- - - - -	- - - - -	24,500.00	13,714.45
OTHER EXPENDITURES	67,125.00	61,197.25	26,000.00	23,084.10	12,200.00	17,872.93	105,325.00	102,154.28
TOTAL EXPENDITURES	1,078,285.00	1,087,143.33	150,518.00	132,382.75	48,527.00	52,506.55	1,277,330.00	1,272,032.63
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,277,330.00	1,272,032.63
CASH BALANCE 6-30-83							14,773.06	25,044.67

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	880.60CR	880.60CR	115,187.31	115,187.31
REVENUE				
LOCAL	75,183.48	72,941.04	129,154.30	137,659.62
COUNTY	1,852.95	1,924.30	- - - - -	- - - - -
STATE	37,240.12	39,760.09	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	114,276.55	114,625.43	129,154.30	137,659.62
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	113,395.95	113,744.83	244,341.61	252,846.93
EXPENDITURES				
LAND & IMPROVEMENTS	5,000.00	4,455.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	20,000.00	14,060.91	95,000.00	106,882.17
FURNITURE & EQUIPMENT	58,249.00	57,749.79	80,000.00	17,177.95
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	939.52	60,000.00	13,965.38
NON PUPIL TRANSPORTTION	9,000.00	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	6,000.00	13,638.12	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	10,000.00	18,416.61	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,000.00	57.65	- - - - -	- - - - -
TUITION	1,000.00	143.09	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	110,249.00	109,657.69	235,000.00	198,025.50
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	110,249.00	109,657.69	235,000.00	198,025.50
CASH BALANCE 6-30-83	3,146.95	4,087.14	39,341.61	54,821.43

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	336,301.89	336,301.89
REVENUE		
LOCAL	355,000.00	370,584.63
STATE	- - - - -	- - - - -
TOTAL REVENUE	355,000.00	370,584.63
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	691,301.89	706,886.52
EXPENDITURES		
BOND INTEREST	90,675.00	96,310.00
BOND REDEMPTION	275,000.00	250,000.00
TOTAL EXPENDITURES	365,675.00	346,310.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	365,675.00	346,310.00
CASH BALANCE 6-30-83	325,626.89	360,576.52

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 008 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	18,500.00	15,685.93
SERIOUSLY EMOTIONALLY HANDICAPPED	3,000.00	2,847.66
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	3,000.00	3,971.49
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	75,000.00	66,191.37
SPEECH HANDICAPPED	4,400.00	3,971.48
TRAINABLE MENTALLY HANDICAPPED	23,000.00	19,857.41
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	126,900.00	112,525.34
GIFTED	16,500.00	14,562.10
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	7,118.00	5,296.31
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	23,618.00	19,857.41
TOTAL SPECIAL EDUCATION	150,518.00	132,382.75

MISCELLANEOUS FUNDS	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
BOND BUILDING	2,338.80	2,338.80	- - - - -	- - - - -	2,383.00	- - - - -	44.80CR	2,338.80
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	16,774.41	16,774.41	8,225.59	1,701.49	25,000.00	1,415.31	- - - - -	17,060.59

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	441.096	403.621	394.034
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	441.096	403.621	394.034

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,890.82

1982-83 ENROLLMENT	510
PROMOTED	411
RETAINED	82
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	10

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	7	19	26
OTHER	10	30	40

TEACHERS SALARIES (ALL FUNDS) 424,047.13

STAFF:STUDENT RATIO

TEACHER	1 TO 16.1
OTHER	1 TO 10.3
TOTAL	1 TO 6.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	11,026.72	31,016.39
OASI	12,061.76	30,802.73

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	7,327,828.53
BONDS OUTSTANDING 6-30-83	5,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	10,295,659.00	2.8898
SECONDARY	10,492,567.00	.4765

RESIDENT ADM	394.034
PRIMARY ASSESSED VALUATION PER ADM	26,128.86

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	20,750.65	20,750.65	927,036.69	980,343.98	944,883.41	922,051.60	2,903.93	79,043.03
FEDERAL PROJECTS	21,152.27	21,152.27	149,337.44	202,469.44	169,400.00	178,406.08	1,089.71	45,215.63
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	1,562.98CR	1,562.98CR	114,606.64	122,137.84	113,069.39	57,563.24	25.73CR	63,011.62
DEBT SERVICE	5,455.36	5,455.36	- - - - -	577.14	- - - - -	- - - - -	5,455.36	6,032.50
SPECIAL REVENUE FUNDS	7,334.27CR	7,334.27CR	111,334.27	99,948.78	102,000.00	82,246.66	2,000.00	10,367.85
OTHER FUNDS	- - - - -	- - - - -	1,000.00	- - - - -	3,000.00	- - - - -	2,000.00CR	- - - - -
TOTAL	38,461.03	38,461.03	1,303,315.04	1,405,477.18	1,332,352.80	1,240,267.58	9,423.27	203,670.63

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	54,000.00	77,689.46	- - - - -	1,138.00	- - - - -	- - - - -	54,000.00	78,827.46
INSTRUCTION	431,000.00	385,036.70	122,000.00	90,895.56	- - - - -	- - - - -	553,000.00	475,932.26
INSTRUCTION SUPPORT	57,883.41	63,575.43	- - - - -	17.25	- - - - -	- - - - -	57,883.41	63,592.68
OPERATION	178,000.00	218,745.07	8,000.00	8,299.39	94,000.00	76,654.74	280,000.00	303,699.20
TOTAL	720,883.41	745,046.66	130,000.00	100,350.20	94,000.00	76,654.74	944,883.41	922,051.60

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							20,750.65	20,750.65
REVENUE								
LOCAL							290,255.58	287,821.14
COUNTY							32,446.78	33,696.21
STATE							604,334.33	658,826.63
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							927,036.69	980,343.98
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							947,787.34	1,001,094.63
EXPENDITURES								
CERTIFIED SALARIES	463,000.00	408,792.68	80,000.00	50,948.89	- - - - -	- - - - -	543,000.00	459,741.57
CLASSIFIED SALARIES	113,000.00	117,150.76	23,000.00	14,928.16	38,000.00	33,256.19	174,000.00	165,335.11
EMPLOYEE BENEFITS	45,000.00	76,659.32	6,000.00	8,257.39	7,000.00	7,033.87	60,000.00	91,950.58
SUPPLIES & MATERIALS	28,000.00	33,795.06	2,000.00	3,399.53	44,000.00	33,701.85	74,000.00	70,896.44
UTILITIES & COMMUNICATION	40,000.00	40,338.83	- - - - -	- - - - -	- - - - -	- - - - -	40,000.00	40,338.83
TUITION	- - - - -	- - - - -	11,000.00	4,095.00	- - - - -	- - - - -	11,000.00	4,095.00
OTHER EXPENDITURES	31,883.41	59,310.01	6,000.00	18,721.23	5,000.00	2,662.83	42,883.41	80,694.07
TOTAL EXPENDITURES	720,883.41	745,046.66	130,000.00	100,350.20	94,000.00	76,654.74	944,883.41	922,051.60
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							944,883.41	922,051.60
CASH BALANCE 6-30-83							2,903.93	79,043.03

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,448.87CR	2,448.87CR	4,320.66CR	4,320.66CR
REVENUE				
LOCAL	21,289.79	25,200.33	30,886.98	30,530.50
COUNTY	2,875.21	2,985.92	- - - - -	- - - - -
STATE	54,454.66	58,380.66	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	78,619.66	86,566.91	30,886.98	30,530.50
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	76,170.79	84,118.04	26,566.32	26,209.84
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	6,014.42	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	25,000.00	5,541.13	- - - - -	8,300.00
FURNITURE & EQUIPMENT	20,000.00	19,542.98	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	3,691.49	1,995.90	30,396.45	- - - - -
NON PUPIL TRANSPORTTION	2,000.00	1,260.60	- - - - -	- - - - -
LIBRARY BOOKS	6,000.00	1,735.53	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	10,000.00	9,921.48	- - - - -	- - - - -
INSTRUCTIONAL AIDS	5,000.00	3,251.20	- - - - -	- - - - -
TUITION	981.45	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	72,672.94	49,263.24	30,396.45	8,300.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	72,672.94	49,263.24	30,396.45	8,300.00
CASH BALANCE 6-30-83	3,497.85	34,854.80	3,830.13CR	17,909.84

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	5,206.55	5,206.55
TOTAL REVENUE	5,100.00	5,040.43
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	10,306.55	10,246.98
TOTAL EXPENDITURES	10,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	10,000.00	- - - - -
CASH BALANCE 6-30-83	306.55	10,246.98

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	5,455.36	5,455.36
REVENUE		
LOCAL	- - - - -	577.14
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	577.14
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	5,455.36	6,032.50
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	5,455.36	6,032.50

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	5,277.00
SERIOUSLY EMOTIONALLY HANDICAPPED	8,000.00	2,007.00
HEARING HANDICAPPED	14,000.00	7,000.00
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	8,000.00	2,007.00
PHYSICALLY HANDICAPPED	8,000.00	- - - - -
LEARNING DISABLED	74,000.00	60,210.00
SPEECH HANDICAPPED	5,000.00	12,845.00
TRAINABLE MENTALLY HANDICAPPED	11,000.00	10,000.00
VISUAL HANDICAPPED	1,000.00	1,004.00
TOTAL HANDICAPPED	129,000.00	100,350.00
GIFTED	1,000.00	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	1,000.00	- - - - -
TOTAL SPECIAL EDUCATION	130,000.00	100,350.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	7,000.00	- - - - -	7,000.00	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	5,303.59	5,303.59	4,696.41	7,760.28	10,000.00	11,807.73	- - - - -	1,256.14

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	809.788	786.583	691.437
HIGH SCHOOL	361.917	313.300	276.848
TOTAL	1,171.705	1,099.883	968.285

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,318.63

1982-83 ENROLLMENT	1,104
PROMOTED	861
RETAINED	77
HIGH SCHOOL GRADUATES	67
DROPOUTS	23

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	23	49	72
OTHER	18	40	58

TEACHERS SALARIES (ALL FUNDS) 1,387,815.00

STAFF:STUDENT RATIO

TEACHER	1 TO 13.9
OTHER	1 TO 17.4
TOTAL	1 TO 7.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	117,112.66	114,514.77
OASI	114,217.44	110,743.97

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	5,244,242.73
BONDS OUTSTANDING 6-30-83	715,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	14,057,600.00	2.8328
SECONDARY	14,654,376.00	- - -

RESIDENT ADM	968.285
PRIMARY ASSESSED VALUATION PER ADM	14,518.04

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	120,000.13	120,000.13	2,586,807.89	2,583,733.68	2,706,321.37	2,630,687.94	486.65	73,045.87
FEDERAL PROJECTS	7,666.39	7,666.39	104,189.44	105,008.38	111,855.83	100,380.93	- - - - -	12,313.84
STATE PROJECTS	453.69	453.69	1,346.31	446.31	1,800.00	507.23	- - - - -	392.77
CAPITAL (EXCL BOND BLDG FUND)	337,257.36	337,257.36	- - - - -	24,854.96	116,886.52	105,447.24	220,370.84	256,665.08
DEBT SERVICE	191,363.81	191,363.81	- - - - -	17,255.69	60,750.00	92,353.16	130,613.81	116,266.34
SPECIAL REVENUE FUNDS	6,299.56	6,299.56	14,700.44	32,866.67	21,000.00	39,308.92	- - - - -	142.69CR
OTHER FUNDS	1,448.86	1,448.86	551.14	2,723.93	2,000.00	2,857.45	- - - - -	1,315.34
TOTAL	664,489.80	664,489.80	2,707,595.22	2,766,889.62	3,020,613.72	2,971,522.87	351,471.30	459,856.55

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	98,389.10	98,960.04	33,235.20	32,298.36	- - - - -	- - - - -	131,624.30	131,258.40
INSTRUCTION	1,344,219.50	1,287,618.70	216,134.49	217,504.27	- - - - -	- - - - -	1,560,353.99	1,505,119.97
INSTRUCTION SUPPORT	364,845.82	361,497.39	15,000.00	15,000.00	- - - - -	- - - - -	379,845.82	376,497.39
OPERATION	509,873.49	497,023.96	16,878.67	13,259.29	107,745.10	107,528.93	634,497.26	617,812.18
TOTAL	2,317,327.91	2,245,097.09	281,248.36	278,061.92	107,745.10	107,528.93	2,706,321.37	2,630,687.94

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							120,000.13	120,000.13
REVENUE								
LOCAL							645,027.74	618,429.92
COUNTY							92,204.17	95,754.65
STATE							1,849,575.98	1,869,549.11
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							2,586,807.89	2,583,733.68
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,706,808.02	2,703,733.81
EXPENDITURES								
CERTIFIED SALARIES	1,520,424.95	1,467,290.59	190,275.00	189,252.00	- - - - -	- - - - -	1,710,699.95	1,656,542.59
CLASSIFIED SALARIES	362,960.05	356,422.05	42,094.69	41,055.82	39,847.45	35,829.13	444,902.19	433,307.00
EMPLOYEE BENEFITS	151,892.91	117,592.62	16,878.67	13,259.29	9,745.00	7,983.76	178,516.58	138,835.67
SUPPLIES & MATERIALS	116,150.00	135,808.17	3,750.00	3,819.01	19,000.00	34,719.38	138,900.00	174,346.56
UTILITIES & COMMUNICATION	97,600.00	101,512.45	- - - - -	- - - - -	- - - - -	- - - - -	97,600.00	101,512.45
TUITION	- - - - -	- - - - -	24,000.00	27,300.00	- - - - -	- - - - -	24,000.00	27,300.00
OTHER EXPENDITURES	68,300.00	66,471.21	4,250.00	3,375.80	39,152.65	28,996.66	111,702.65	98,843.67
TOTAL EXPENDITURES	2,317,327.91	2,245,097.09	281,248.36	278,061.92	107,745.10	107,528.93	2,706,321.37	2,630,687.94
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,706,321.37	2,630,687.94
CASH BALANCE 6-30-83							486.65	73,045.87

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	139,250.71	139,250.71	198,006.65	198,006.65
REVENUE				
LOCAL	- - - - -	3,708.64	- - - - -	21,146.32
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	3,708.64	- - - - -	21,146.32
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	139,250.71	142,959.35	198,006.65	219,152.97
EXPENDITURES				
LAND & IMPROVEMENTS	40,000.00	15,307.96	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	1,420.25	- - - - -	- - - - -
FURNITURE & EQUIPMENT	38,386.52	52,237.40	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	10,000.00	10,670.14	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	25,000.00	25,590.81	- - - - -	- - - - -
INSTRUCTIONAL AIDS	3,500.00	220.68	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	116,886.52	105,447.24	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	116,886.52	105,447.24	- - - - -	- - - - -
CASH BALANCE 6-30-83	22,364.19	37,512.11	198,006.65	219,152.97

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	191,363.81	191,363.81
REVENUE		
LOCAL	- - - - -	17,255.69
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	17,255.69
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	191,363.81	208,619.50
EXPENDITURES		
BOND INTEREST	35,750.00	52,353.16
BOND REDEMPTION	25,000.00	40,000.00
TOTAL EXPENDITURES	60,750.00	92,353.16
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	60,750.00	92,353.16
CASH BALANCE 6-30-83	130,613.81	116,266.34

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	56,441.04
SERIOUSLY EMOTIONALLY HANDICAPPED	57,222.93	- - - - -
HEARING HANDICAPPED	- - - - -	1,552.50
HOMEBOUND OR HOSPITALIZED	1,212.00	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	177,650.38	171,090.89
SPEECH HANDICAPPED	21,163.05	21,687.49
TRAINABLE MENTALLY HANDICAPPED	24,000.00	27,300.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	281,248.36	278,051.92
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	281,248.36	278,051.92

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	12,072.43	12,072.43	47,999.72	- - - - -	60,072.15	- - - - -	- - - - -	12,072.43
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	14,818.55	14,818.55	- - - - -	1,784.30	14,330.41	7,896.36	488.14	8,206.49

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	229.575	226.725	219.538
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	229.575	226.725	219.538

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,727.86

1982-83 ENROLLMENT	273
PROMOTED	219
RETAINED	30
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	3

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	2	10	12
OTHER	4	12	16

TEACHERS SALARIES (ALL FUNDS) 212,328.62

STAFF:STUDENT RATIO

TEACHER	1 TO 19.1
OTHER	1 TO 15.3
TOTAL	1 TO 8.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	10,075.00	15,228.75
OASI	9,643.00	15,311.72

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	1,729,170.00
BONDS OUTSTANDING 6-30-83	55,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	14,555,331.00	1.8206
SECONDARY	15,737,361.00	.0763

RESIDENT ADM	219.538
PRIMARY ASSESSED VALUATION PER ADM	66,299.83

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	80,053.23	80,053.23	486,503.92	492,762.29	553,687.00	472,203.89	12,870.15	100,611.63
FEDERAL PROJECTS	2,062.46	2,062.46	25,153.67	25,153.67	22,450.00	25,994.67	4,766.13	1,221.46
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	148,546.50	148,546.50	69,649.07	77,042.45	213,000.00	132,634.56	5,195.57	92,954.39
DEBT SERVICE	15,116.03	15,116.03	12,000.00	12,608.19	13,300.00	13,600.00	13,816.03	14,124.22
SPECIAL REVENUE FUNDS	16,210.03	16,210.03	23,789.97	37,492.92	40,000.00	41,962.16	- - - - -	11,740.79
OTHER FUNDS	- - - - -	- - - - -	- - - - -	690.17	- - - - -	625.00	- - - - -	65.17
TOTAL	261,988.25	261,988.25	617,096.63	645,749.69	842,437.00	687,020.28	36,647.88	220,717.66

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	19,773.00	17,315.62	- - - - -	- - - - -	- - - - -	- - - - -	19,773.00	17,315.62
INSTRUCTION	235,160.00	210,181.95	46,470.00	38,494.82	- - - - -	- - - - -	281,630.00	248,676.77
INSTRUCTION SUPPORT	52,185.00	43,342.30	- - - - -	- - - - -	- - - - -	- - - - -	52,185.00	43,342.30
OPERATION	139,002.00	108,490.74	3,271.00	2,638.60	57,826.00	51,739.86	200,099.00	162,869.20
TOTAL	446,120.00	379,330.61	49,741.00	41,133.42	57,826.00	51,739.86	553,687.00	472,203.89

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							80,053.23	80,053.23
REVENUE								
LOCAL							210,106.37	197,605.62
COUNTY							13,064.10	13,567.15
STATE							263,333.45	281,589.52
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							486,503.92	492,762.29
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							566,557.15	572,815.52
EXPENDITURES								
CERTIFIED SALARIES	232,600.00	210,441.62	17,650.00	16,995.00	- - - - -	- - - - -	250,250.00	227,436.62
CLASSIFIED SALARIES	101,263.00	78,502.88	6,520.00	6,370.00	22,496.00	22,537.84	130,279.00	107,410.72
EMPLOYEE BENEFITS	37,934.00	31,030.35	3,271.00	2,638.60	5,393.00	3,262.39	46,598.00	36,931.34
SUPPLIES & MATERIALS	20,300.00	19,582.33	900.00	606.82	15,797.00	10,769.16	36,997.00	30,958.31
UTILITIES & COMMUNICATION	27,700.00	17,822.96	- - - - -	- - - - -	- - - - -	- - - - -	27,700.00	17,822.96
TUITION	- - - - -	- - - - -	9,000.00	5,460.00	2,390.00	2,149.88	11,390.00	7,609.88
OTHER EXPENDITURES	26,323.00	21,950.47	12,400.00	9,063.00	11,750.00	13,020.59	50,473.00	44,034.06
TOTAL EXPENDITURES	446,120.00	379,330.61	49,741.00	41,133.42	57,826.00	51,739.86	553,687.00	472,203.89
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							553,687.00	472,203.89
CASH BALANCE 6-30-83							12,870.15	100,611.63

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	14,121.14	14,121.14	134,425.36	134,425.36
REVENUE				
LOCAL	11,221.31	10,501.86	43,665.99	50,776.91
COUNTY	697.72	724.59	- - - - -	- - - - -
STATE	14,064.05	15,039.09	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	25,983.08	26,265.54	43,665.99	50,776.91
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	40,104.22	40,386.68	178,091.35	185,202.27
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	18,000.00	- - - - -
BUILDING & IMPROVEMENTS	6,000.00	7,763.97	133,000.00	99,912.24
FURNITURE & EQUIPMENT	15,000.00	7,856.48	- - - - -	- - - - -
VEHICLES & EQUIPMENT PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	4,000.00	3,614.38	23,000.00	3,614.38
LIBRARY BOOKS	2,000.00	748.81	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	10,000.00	7,993.02	- - - - -	- - - - -
INSTRUCTIONAL AIDS	2,000.00	1,131.28	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	39,000.00	29,107.94	174,000.00	103,526.62
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	39,000.00	29,107.94	174,000.00	103,526.62
CASH BALANCE 6-30-83	1,104.22	11,278.74	4,091.35	81,675.65

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	15,116.03	15,116.03
REVENUE		
LOCAL	12,000.00	12,608.19
STATE	- - - - -	- - - - -
TOTAL REVENUE	12,000.00	12,608.19
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	27,116.03	27,724.22
EXPENDITURES		
BOND INTEREST	3,300.00	3,600.00
BOND REDEMPTION	10,000.00	10,000.00
TOTAL EXPENDITURES	13,300.00	13,600.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	13,300.00	13,600.00
CASH BALANCE 6-30-83	13,816.03	14,124.22

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	274.00	- - - - -
HOMEBOUND OR HOSPITALIZED	219.00	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	558.00	- - - - -
LEARNING DISABLED	36,286.00	33,473.42
SPEECH HANDICAPPED	2,630.00	2,100.00
TRAINABLE MENTALLY HANDICAPPED	9,000.00	5,460.00
VISUAL HANDICAPPED	274.00	90.00
TOTAL HANDICAPPED	49,241.00	41,123.42
GIFTED	500.00	10.40
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	500.00	10.40
TOTAL SPECIAL EDUCATION	49,741.00	41,133.82

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	14,754.31	14,754.31	- - - - -	1,561.10	14,000.00	2,185.00	754.31	14,130.41

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	14,586.475	14,500.047	14,409.531
HIGH SCHOOL	5,769.001	5,559.326	5,561.636
TOTAL	20,355.476	20,059.373	19,971.167

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,739.09

1982-83 ENROLLMENT	21,931
PROMOTED	18,252
RETAINED	2,490
HIGH SCHOOL GRADUATES	1,005
DROPOUTS	753

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	370	764	1,134
OTHER	359	812	1,171

TEACHERS SALARIES (ALL FUNDS) 20,980,648.21

STAFF:STUDENT RATIO

TEACHER	1 TO 18.4
OTHER	1 TO 18.0
TOTAL	1 TO 9.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	1,547,053.88	1,606,779.39
OASI	1,560,133.69	1,546,548.71

III. FACILITIES

SCHOOLS	47
INVESTMENTS IN GENERAL FIXED ASSETS	122,176,079.43
BONDS OUTSTANDING 6-30-83	21,025,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM	19,697.483
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	4,385,546.98	4,385,547.42	40,995,174.55	43,075,207.77	44,084,874.34	42,332,898.50	1,295,847.19	5,127,856.69
FEDERAL PROJECTS	426,992.85	510,854.43	3,724,740.89	3,741,133.34	3,988,055.83	3,808,588.31	163,677.91	443,399.46
STATE PROJECTS	3,333.04	3,333.04	88,270.31	8,261.31	88,724.00	8,852.58	2,879.35	2,741.77
CAPITAL (EXCL BOND BLDG FUND)	3,065,375.87	3,097,398.85	3,907,230.24	4,568,861.18	5,915,608.82	4,386,785.67	1,056,997.29	3,279,474.36
DEBT SERVICE	4,206,468.46	4,216,242.55	3,556,601.62	4,197,614.30	4,134,538.00	4,202,291.91	3,628,532.08	4,211,564.94
SPECIAL REVENUE FUNDS	632,087.03	672,135.14	2,311,858.32	2,836,270.40	2,835,394.00	2,736,593.29	108,551.35	771,812.25
OTHER FUNDS	99,634.69	108,056.73	126,162.71	50,734.12	191,281.00	37,441.87	34,516.40	121,348.98
TOTAL	12,819,438.92	12,993,568.16	54,710,038.64	58,478,082.42	61,238,475.99	57,513,452.13	6,291,001.57	13,958,198.45

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	2,021,841.35	1,972,817.65	234,588.20	213,130.40	- - - - -	- - - - -	2,256,429.55	2,185,948.05
INSTRUCTION	19,730,431.18	18,836,782.24	4,086,356.09	3,913,482.78	- - - - -	- - - - -	23,816,787.25	22,750,265.02
INSTRUCTION SUPPORT	4,793,491.21	4,783,433.74	415,719.00	410,158.68	- - - - -	- - - - -	5,209,210.21	5,193,592.42
OPERATION	9,407,996.81	9,138,536.43	467,446.67	341,436.95	2,910,003.85	2,709,120.02	12,785,447.33	12,189,093.40
TOTAL	35,953,760.53	34,731,570.06	5,204,109.96	4,878,208.81	2,910,003.85	2,709,120.02	44,067,874.34	42,318,898.89

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							4,385,546.98	4,385,547.42
REVENUE								
LOCAL							10,085,147.34	10,062,964.54
COUNTY							1,441,075.69	1,484,507.05
STATE							29,002,269.23	29,930,652.32
FEDERAL							496,682.29	1,577,635.99
TOTAL REVENUE							40,995,174.55	43,055,759.90
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	19,447.87
TOTAL FUNDS AVAILABLE							45,380,721.83	47,460,755.19
EXPENDITURES								
CERTIFIED SALARIES	21,381,321.98	20,631,124.15	2,971,534.00	2,797,357.85	- - - - -	- - - - -	24,352,855.98	23,428,482.00
CLASSIFIED SALARIES	6,122,331.36	5,872,124.03	965,293.69	946,327.46	1,359,280.35	1,316,887.82	8,446,905.60	8,135,339.31
EMPLOYEE BENEFITS	2,718,902.76	2,581,230.06	403,527.27	360,359.72	332,186.03	269,080.14	3,454,616.06	3,210,669.92
SUPPLIES & MATERIALS	1,537,107.66	1,494,790.51	128,296.00	109,629.76	903,852.62	863,135.42	2,569,256.28	2,467,555.69
UTILITIES & COMMUNICATION	2,425,462.36	2,277,906.59	13,516.00	7,644.77	- - - - -	- - - - -	2,438,978.36	2,285,551.36
TUITION	402,782.00	403,259.22	451,095.00	445,551.14	4,890.00	3,681.18	858,767.00	852,491.54
OTHER EXPENDITURES	1,365,852.41	1,271,135.50	270,848.00	211,338.11	309,794.65	256,335.46	1,946,495.06	1,738,809.07
TOTAL EXPENDITURES	35,953,760.53	34,731,570.06	5,204,109.96	4,878,208.81	2,910,003.85	2,709,120.02	44,067,874.34	42,318,898.89
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							17,000.00	13,999.81
TOTAL EXPENDITURES AND OTHER USES							44,084,874.34	42,332,898.50
CASH BALANCE 6-30-83							1,295,847.19	5,127,856.69

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	816,350.13	949,851.99	2,145,930.06	2,145,931.15
REVENUE				
LOCAL	876,359.28	1,018,479.07	853,224.81	1,152,619.93
COUNTY	100,852.47	103,465.84	- - - - -	- - - - -
STATE	1,812,593.68	1,897,176.57	- - - - -	- - - - -
FEDERAL	251,000.00	381,172.93	- - - - -	- - - - -
TOTAL REVENUE	3,040,805.43	3,400,294.21	853,224.81	1,152,619.93
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	3,858,958.56	4,280,146.20	2,999,154.87	3,298,551.08
EXPENDITURES				
LAND & IMPROVEMENTS	267,315.43	218,886.33	316,000.00	115,291.93
BUILDING & IMPROVEMENTS	720,820.59	641,226.62	976,812.54	390,796.29
FURNITURE & EQUIPMENT	1,186,491.20	1,056,881.60	539,650.00	173,431.33
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	416,072.07	439,418.79	426,596.45	259,043.55
NON PUPIL TRANSPORTTION	95,796.00	31,554.58	92,000.00	16,046.38
LIBRARY BOOKS	228,700.00	178,974.84	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	577,592.03	630,182.44	- - - - -	- - - - -
INSTRUCTIONAL AIDS	138,943.04	108,868.68	- - - - -	- - - - -
TUITION	89,769.45	23,941.91	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	184,300.00	59,715.85
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	3,631,499.81	3,329,506.39	2,219,359.01	1,013,325.13
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	3,631,499.81	3,329,506.39	2,219,359.01	1,013,325.13
CASH BALANCE 6-30-83	227,458.75	950,639.81	779,795.86	2,285,225.95

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	101,095.68	101,095.19
TOTAL REVENUE	13,400.00	13,524.22
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	114,495.68	114,619.41
TOTAL EXPENDITURES	64,750.00	41,802.21
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	64,750.00	41,802.21
CASH BALANCE 6-30-83	49,745.68	72,817.20

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,206,488.46	4,216,242.55
REVENUE		
LOCAL	3,556,601.62	4,192,293.30
STATE	- - - - -	5,321.00
TOTAL REVENUE	3,556,601.62	4,197,614.30
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	7,763,070.08	8,413,856.85
EXPENDITURES		
BOND INTEREST	1,273,480.00	1,413,291.91
BOND REDEMPTION	2,861,058.00	2,789,000.00
TOTAL EXPENDITURES	4,134,538.00	4,202,291.91
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	4,134,538.00	4,202,291.91
CASH BALANCE 6-30-83	3,628,532.08	4,211,564.94

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	8,500.00	8,500.00	4,579.69	4,579.69
REVENUE	- - - - -	14,114.00	14,800.00	18,977.36
TOTAL AVAILABLE	8,500.00	22,614.00	19,379.69	23,557.05
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	5,000.00	5,035.52
EMPLOYEE BENEFITS	- - - - -	- - - - -	1,500.00	790.77
SUPPLIES & MATERIALS	- - - - -	- - - - -	1,500.00	399.54
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	7,000.00	3,173.33
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	2,000.00	4,600.45
SUB TOTAL	- - - - -	- - - - -	17,000.00	13,999.61
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	17,000.00	13,999.61
CASH BALANCE 6-30-83	8,500.00	22,614.00	2,379.69	9,557.44

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	648,286.73	576,675.70
SERIOUSLY EMOTIONALLY HANDICAPPED	296,735.39	245,072.26
HEARING HANDICAPPED	49,926.00	38,846.44
HOMEBOUND OR HOSPITALIZED	23,253.00	18,834.97
MULTIPLE HANDICAPPED	154,851.00	147,456.73
PHYSICALLY HANDICAPPED	54,812.64	22,776.63
LEARNING DISABLED	2,043,087.23	2,028,106.05
SPEECH HANDICAPPED	395,978.24	375,171.54
TRAINABLE MENTALLY HANDICAPPED	564,253.64	460,272.46
VISUAL HANDICAPPED	25,147.09	18,355.93
TOTAL HANDICAPPED	4,256,330.96	3,931,567.71
GIFTED	207,751.00	198,769.53
BILINGUAL EDUCATION	93,137.00	102,433.60
REMEDIAL EDUCATION	111,700.00	118,659.89
VOCATIONAL EDUCATION	513,491.00	511,750.22
CAREER EDUCATION	13,700.00	15,023.42
TOTAL OTHER	939,779.00	946,636.66
TOTAL SPECIAL EDUCATION	5,196,109.96	4,878,204.37

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	879,158.08	879,157.83	162,968.75	3,000,000.00	681,455.15	816,412.50	360,671.66	3,062,745.33
INTER-GOVERN AGREEMENTS	209.98	287,296.09	7,125.31	822,478.45	907,200.00	951,074.43	899,864.71CR	158,700.11
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	391,851.40	391,851.80	97,378.96	160,148.34	205,817.41	93,590.93	283,412.95	458,409.21

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	- - - -
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	- - - -	- - - -	- - - -

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) - - -

1982-83 ENROLLMENT	- - -
PROMOTED	- - -
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	- -	- -
OTHER	- -	- -	- -

TEACHERS SALARIES (ALL FUNDS) - -

STAFF:STUDENT RATIO

TEACHER	1 TO - -
OTHER	1 TO - -
TOTAL	1 TO - -

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	- -	- -
OASI	- -	- -

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	- -
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	258,800.00	.3547
SECONDARY	313,726.00	- - -

RESIDENT ADM	- - -
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	26,884.42	26,884.42	- - - - -	6,035.27	1,850.00	859.73	25,034.42	32,259.96
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	4,103.33	4,103.33	918.00	907.32	5,265.00	- - - - -	243.67CR	5,010.65
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	30,987.75	30,987.75	918.00	6,942.59	7,115.00	859.73	24,790.75	37,270.61

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	400.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	400.00	- - - - -
INSTRUCTION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	1,150.00	859.73	- - - - -	- - - - -	300.00	- - - - -	1,450.00	859.73
TOTAL	1,550.00	859.73	- - - - -	- - - - -	300.00	- - - - -	1,850.00	859.73

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							26,884.42	26,884.42
REVENUE								
LOCAL							- - - - -	6,032.32
COUNTY							- - - - -	- - - - -
STATE							- - - - -	2.95
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							- - - - -	6,035.27
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							26,884.42	32,919.69
EXPENDITURES								
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	400.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	400.00	- - - - -
EMPLOYEE BENEFITS	75.00	158.00	- - - - -	- - - - -	- - - - -	- - - - -	75.00	158.00
SUPPLIES & MATERIALS	25.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	25.00	- - - - -
UTILITIES & COMMUNICATION	100.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	100.00	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	950.00	501.73	- - - - -	- - - - -	300.00	- - - - -	1,250.00	501.73
TOTAL EXPENDITURES	1,550.00	859.73	- - - - -	- - - - -	300.00	- - - - -	1,850.00	859.73
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,850.00	859.73
CASH BALANCE 6-30-83							25,034.42	32,259.96

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	358.37	358.37	3,744.96	3,744.96
REVENUE				
LOCAL	141.63	65.69	776.37	745.83
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	14.78	- - - - -	81.02
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	141.63	80.47	776.37	826.85
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	500.00	438.84	4,521.33	4,571.81
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	1,265.00	- - - - -
FURNITURE & EQUIPMENT	500.00	- - - - -	3,500.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	500.00	- - - - -	4,765.00	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	500.00	- - - - -	4,765.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	438.84	243.67CR	4,571.81

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	3,155.942	3,206.657	3,194.183
HIGH SCHOOL	1,351.468	1,370.100	1,390.489
TOTAL	4,507.410	4,575.757	4,584.672

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,563.64

1982-83 ENROLLMENT	4,963
PROMOTED	4,292
RETAINED	193
HIGH SCHOOL GRADUATES	266
DROPOUTS	92

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	86	145	231
OTHER	67	102	169

TEACHERS SALARIES (ALL FUNDS) 4,981,861.00

STAFF:STUDENT RATIO

TEACHER	1 TO 20.6
OTHER	1 TO 28.2
TOTAL	1 TO 11.9

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	347,540.00	327,115.00
OASI	314,772.00	314,067.00

III. FACILITIES

SCHOOLS	7
INVESTMENTS IN GENERAL FIXED ASSETS	775,649.00
BONDS OUTSTANDING 6-30-83	5,655,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	33,327,440.00	3.0524
SECONDARY	39,975,685.00	1.9800

RESIDENT ADM	4,508.715
PRIMARY ASSESSED VALUATION PER ADM	7,391.78

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	399,117.00	454,882.00	8,046,966.00	8,194,368.00	8,446,083.00	8,488,889.00	- - - - -	160,361.00
FEDERAL PROJECTS	- - - - -	- - - - -	602,234.00	806,608.00	602,233.60	688,818.00	.40	117,790.00
STATE PROJECTS	- - - - -	- - - - -	1,800.00	3,600.00	1,800.00	3,546.00	- - - - -	54.00
CAPITAL (EXCL BOND BLDG FUND)	269,507.00	269,507.00	1,050,876.00	914,041.00	1,313,122.00	1,120,698.00	7,261.00	62,850.00
DEBT SERVICE	2,520,041.00	2,553,824.17	991,545.00	2,471,502.25	991,545.00	3,477,872.01	2,520,041.00	1,547,454.41
SPECIAL REVENUE FUNDS	109,270.00	59,270.00	865,765.00	905,883.00	935,000.00	784,399.00	40,035.00	180,754.00
OTHER FUNDS	- - - - -	- - - - -	200,000.00	- - - - -	235,000.00	- - - - -	35,000.00CR	- - - - -
TOTAL	3,297,935.00	3,337,483.17	11,759,186.00	13,296,002.25	12,524,783.60	14,564,222.01	2,532,337.40	2,069,263.41

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	406,885.00	431,041.00	49,732.00	49,250.00	- - - - -	- - - - -	456,617.00	480,291.00
INSTRUCTION	3,725,446.00	3,737,450.00	846,988.00	717,795.00	- - - - -	- - - - -	4,572,434.00	4,455,245.00
INSTRUCTION SUPPORT	1,184,594.00	1,093,382.00	159,371.00	121,934.00	- - - - -	- - - - -	1,343,965.00	1,215,296.00
OPERATION	1,669,519.00	1,891,872.00	85,848.00	71,287.00	317,700.00	358,015.00	2,073,067.00	2,321,174.00
TOTAL	6,986,444.00	7,153,725.00	1,141,939.00	960,266.00	317,700.00	358,015.00	8,446,083.00	8,472,006.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							399,117.00	454,882.00
REVENUE								
LOCAL							732,673.00	843,307.00
COUNTY							108,000.00	187,869.00
STATE							7,206,293.00	7,163,192.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							8,046,966.00	8,194,368.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							8,446,083.00	8,649,250.00
EXPENDITURES								
CERTIFIED SALARIES	4,194,482.00	4,114,050.00	770,379.00	600,227.00	- - - - -	- - - - -	4,964,861.00	4,714,277.00
CLASSIFIED SALARIES	1,219,524.00	1,094,151.00	183,212.00	174,448.00	- - - - -	- - - - -	1,402,736.00	1,268,599.00
EMPLOYEE BENEFITS	381,938.00	432,760.00	85,848.00	71,287.00	- - - - -	- - - - -	467,786.00	504,047.00
SUPPLIES & MATERIALS	458,000.00	613,648.00	11,500.00	11,003.00	10,000.00	3,409.00	479,500.00	628,060.00
UTILITIES & COMMUNICATION	310,000.00	436,954.00	- - - - -	- - - - -	- - - - -	- - - - -	310,000.00	436,954.00
TUITION	15,000.00	9,528.00	75,000.00	84,500.00	- - - - -	- - - - -	90,000.00	94,028.00
OTHER EXPENDITURES	407,500.00	452,634.00	16,000.00	18,801.00	307,700.00	354,606.00	731,200.00	826,041.00
TOTAL EXPENDITURES	6,986,444.00	7,153,725.00	1,141,939.00	960,266.00	317,700.00	358,015.00	8,446,083.00	8,472,006.00
TRANSFERS							- - - - -	16,883.00
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							8,446,083.00	8,488,889.00
CASH BALANCE 6-30-83							- - - - -	160,361.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	57,561.00	57,561.00	157,825.00	157,825.00
REVENUE				
LOCAL	229,910.00	217,994.00	198,315.00	180,543.00
COUNTY	10,000.00	- - - - -	- - - - -	- - - - -
STATE	487,651.00	485,701.00	- - - - -	29,283.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	727,561.00	703,695.00	198,315.00	209,826.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	785,122.00	761,256.00	356,140.00	367,651.00
EXPENDITURES				
LAND & IMPROVEMENTS	150,000.00	10,135.00	100,000.00	- - - - -
BUILDING & IMPROVEMENTS	200,603.00	352,235.00	60,000.00	292,803.00
FURNITURE & EQUIPMENT	175,000.00	230,223.00	101,000.00	11,517.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	39,000.00	30,462.00
NON PUPIL TRANSPORTTION	31,519.00	23,037.00	- - - - -	- - - - -
LIBRARY BOOKS	35,000.00	26,161.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	185,000.00	141,489.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	3,000.00	148.00	- - - - -	- - - - -
TUITION	5,000.00	1,264.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	50,000.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	785,122.00	784,692.00	350,000.00	334,782.00
TRANSFERS	- - - - -	1,102.00	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	785,122.00	785,794.00	350,000.00	334,782.00
CASH BALANCE 6-30-83	- - - - -	24,538.00CR	6,140.00	32,869.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	54,121.00	54,121.00
TOTAL REVENUE	- - - - -	520.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	54,121.00	54,641.00
TOTAL EXPENDITURES	53,000.00	122.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	53,000.00	122.00
CASH BALANCE 6-30-83	1,121.00	54,519.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,520,041.00	2,553,824.17
REVENUE		
LOCAL	991,545.00	962,254.63
STATE	- - - - -	- - - - -
TOTAL REVENUE	991,545.00	962,254.63
TRANSFERS	- - - - -	1,509,247.62
TOTAL AVAILABLE	3,511,586.00	5,025,326.42
EXPENDITURES		
BOND INTEREST	516,545.00	501,387.50
BOND REDEMPTION	475,000.00	737,602.08
TOTAL EXPENDITURES	991,545.00	1,238,989.58
TRANSFERS	- - - - -	2,238,882.43
TOTAL EXPENDITURES AND OTHER USES	991,545.00	3,477,872.01
CASH BALANCE 6-30-83	2,520,041.00	1,547,454.41

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	11,257.00	11,257.00
REVENUE	- - - - -	- - - - -	18,585.00	21,732.00
TOTAL AVAILABLE	- - - - -	- - - - -	29,842.00	32,989.00
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	29,842.00	32,989.00

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	97,826.00	96,552.00
SERIOUSLY EMOTIONALLY HANDICAPPED	36,725.00	18,529.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	23,437.00	12,642.00
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	21,411.00	17,957.00
LEARNING DISABLED	318,804.00	300,226.00
SPEECH HANDICAPPED	40,303.00	38,864.00
TRAINABLE MENTALLY HANDICAPPED	174,264.00	88,347.00
VISUAL HANDICAPPED	23,579.00	285.00
TOTAL HANDICAPPED	736,349.00	573,402.00
GIFTED	48,844.00	52,508.00
BILINGUAL EDUCATION	102,413.00	78,418.00
REMEDIAL EDUCATION	45,549.00	70,192.00
VOCATIONAL EDUCATION	188,548.00	178,462.00
CAREER EDUCATION	20,236.00	8,633.00
TOTAL OTHER	405,590.00	388,210.00
TOTAL SPECIAL EDUCATION	1,141,939.00	961,612.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	624,143.00	624,143.00	- - - - -	- - - - -	600,000.00	213,618.00	24,143.00	410,525.00
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	40,000.00	- - - - -	40,000.00	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	20,000.00	- - - - -	20,000.00	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	120.926	135.171	116.187
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	120.926	135.171	116.187

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,328.76

1982-83 ENROLLMENT	148
PROMOTED	119
RETAINED	16
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	2

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	8	9
OTHER	1	7	8

TEACHERS SALARIES (ALL FUNDS) 171,012.00

STAFF:STUDENT RATIO

TEACHER	1 TO 14.8
OTHER	1 TO 16.7
TOTAL	1 TO 7.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	12,100.00	11,221.00
OASI	11,600.00	11,194.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	298,420.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	2,809,663.00	2.0840
SECONDARY	3,477,841.00	- - -

RESIDENT ADM	112.621
PRIMARY ASSESSED VALUATION PER ADM	23,172.08

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	51,250.59	53,839.00	293,604.22	295,483.00	291,305.00	290,676.00	53,549.81	58,646.00
FEDERAL PROJECTS	- - - - -	- - - - -	22,036.00	25,174.00	18,583.00	23,687.00	3,453.00	1,487.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	14,758.10	14,758.70	35,289.45	35,297.52	36,031.00	31,405.00	14,016.55	18,651.22
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	2,589.02CR	2,589.00CR	60,089.02	31,279.00	57,500.00	23,952.00	- - - - -	4,738.00
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	63,419.67	66,008.70	411,018.69	387,233.52	403,419.00	369,720.00	71,019.36	83,522.22

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,500.00	1,597.00	- - - - -	- - - - -	- - - - -	- - - - -	1,500.00	1,597.00
INSTRUCTION	141,000.00	140,795.00	16,100.00	16,468.00	- - - - -	- - - - -	157,100.00	157,263.00
INSTRUCTION SUPPORT	71,058.00	72,659.00	1,000.00	90.00	- - - - -	- - - - -	72,058.00	72,749.00
OPERATION	50,647.00	55,521.00	- - - - -	- - - - -	10,000.00	3,546.00	60,647.00	59,067.00
TOTAL	264,205.00	270,572.00	17,100.00	16,558.00	10,000.00	3,546.00	291,305.00	290,676.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							51,250.59	53,839.00
REVENUE								
LOCAL							44,250.00	51,956.00
COUNTY							12,400.00	6,097.00
STATE							236,954.22	237,430.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							293,604.22	295,483.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							344,854.81	349,322.00
EXPENDITURES								
CERTIFIED SALARIES	157,150.00	151,049.00	15,500.00	16,035.00	- - - - -	- - - - -	172,650.00	167,084.00
CLASSIFIED SALARIES	52,625.00	58,928.00	- - - - -	- - - - -	- - - - -	- - - - -	52,625.00	58,928.00
EMPLOYEE BENEFITS	19,783.00	22,954.00	100.00	35.00	- - - - -	- - - - -	19,883.00	22,989.00
SUPPLIES & MATERIALS	11,000.00	12,746.00	500.00	398.00	6,500.00	2,954.00	18,000.00	16,098.00
UTILITIES & COMMUNICATION	10,647.00	12,722.00	- - - - -	- - - - -	- - - - -	- - - - -	10,647.00	12,722.00
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	13,000.00	12,173.00	1,000.00	90.00	3,500.00	592.00	17,500.00	12,855.00
TOTAL EXPENDITURES	264,205.00	270,572.00	17,100.00	16,558.00	10,000.00	3,546.00	291,305.00	290,676.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							291,305.00	290,676.00
CASH BALANCE 6-30-83							53,549.81	58,646.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	10.84	11.00	13,616.56	13,617.00
REVENUE				
LOCAL	11,542.39	10,461.00	7,969.29	7,520.00
COUNTY	800.00	- - - - -	- - - - -	- - - - -
STATE	14,977.77	16,290.00	- - - - -	1,025.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	27,320.16	26,751.00	7,969.29	8,545.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	27,331.00	26,762.00	21,585.85	22,162.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	523.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	8,279.00	7,700.00	3,589.00
FURNITURE & EQUIPMENT	7,431.00	6,760.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	9,700.00	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	2,800.00	1,864.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	7,000.00	7,674.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	700.00	1,716.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	27,331.00	26,816.00	7,700.00	3,589.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	27,331.00	26,816.00	7,700.00	3,589.00
CASH BALANCE 6-30-83	- - - - -	54.00CR	13,885.85	18,573.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,130.70	1,130.70
TOTAL REVENUE	- - - - -	1.52
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	1,130.70	1,132.22
TOTAL EXPENDITURES	1,000.00	1,000.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,000.00	1,000.00
CASH BALANCE 6-30-83	130.70	132.22

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	1,000.00	2,682.00
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	10,000.00	9,604.00
SPEECH HANDICAPPED	1,000.00	960.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	12,000.00	13,246.00
GIFTED	5,100.00	3,311.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	5,100.00	3,311.00
TOTAL SPECIAL EDUCATION	17,100.00	16,557.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
PATAGONIA UHS 12-05-20

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	50.041	50.500	48.400
HIGH SCHOOL	137.467	117.575	106.649
TOTAL	187.508	168.075	155.049

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 3,137.79

1982-83 ENROLLMENT	177
PROMOTED	135
RETAINED	9
HIGH SCHOOL GRADUATES	22
DROPOUTS	8

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	8	6	14
OTHER	6	2	8

TEACHERS SALARIES (ALL FUNDS) 301,636.50

STAFF:STUDENT RATIO

TEACHER	1 TO 11.2
OTHER	1 TO 18.1
TOTAL	1 TO 6.9

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	20,000.00	18,705.99
OASI	19,700.00	18,206.69

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	2,828,147.00
BONDS OUTSTANDING 6-30-83	1,045,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	5,847,410.00	6.5312
SECONDARY	7,914,781.00	.4830

RESIDENT ADM	132.108
PRIMARY ASSESSED VALUATION PER ADM	44,282.35

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	76,489.27CR	76,476.14CR	667,795.15	678,868.10	591,305.88	581,276.75	- - - - -	19,115.21
FEDERAL PROJECTS	- - - - -	- - - - -	132,000.00	47,242.66	132,000.00	38,598.38	- - - - -	8,644.28
STATE PROJECTS	- - - - -	- - - - -	10,000.00	- - - - -	10,000.00	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	2,896.52CR	2,896.52CR	74,108.09	74,883.78	96,898.41	56,464.65	25,686.84CR	15,522.61
DEBT SERVICE	80,969.42	80,969.42	35,853.09	308,608.75	35,853.09	305,110.47	80,969.42	84,467.70
SPECIAL REVENUE FUNDS	4,209.04	4,209.04	290.96	509.76	4,500.00	1,000.00	- - - - -	3,718.80
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	5,792.67	5,808.80	920,047.29	1,108,113.05	870,557.38	982,450.25	55,282.58	131,468.60

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	51,866.00	50,433.54	- - - - -	- - - - -	- - - - -	- - - - -	51,866.00	50,433.54
INSTRUCTION	220,648.00	210,971.97	26,660.00	16,283.01	- - - - -	- - - - -	246,298.00	227,254.98
INSTRUCTION SUPPORT	100,197.88	96,200.86	- - - - -	- - - - -	- - - - -	- - - - -	100,197.88	96,200.86
OPERATION	116,698.00	129,904.44	- - - - -	- - - - -	79,246.00	78,482.93	192,944.00	207,387.37
TOTAL	489,409.88	486,510.81	26,660.00	16,283.01	79,246.00	78,482.93	591,305.88	581,276.75

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							76,489.27CR	76,476.14CR
REVENUE								
LOCAL							410,072.23	398,114.33
COUNTY							28,200.00	6,021.41
STATE							229,522.92	271,210.24
FEDERAL							- - - - -	1,522.12
TOTAL REVENUE							667,795.15	676,868.10
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							591,305.88	600,391.96
EXPENDITURES								
CERTIFIED SALARIES	277,882.88	287,087.63	14,660.00	14,660.00	- - - - -	- - - - -	292,512.88	271,707.63
CLASSIFIED SALARIES	84,047.00	86,822.24	- - - - -	- - - - -	32,046.00	31,555.87	116,093.00	118,378.11
EMPLOYEE BENEFITS	29,000.00	22,102.61	3,500.00	501.74	5,000.00	4,907.22	37,500.00	27,511.57
SUPPLIES & MATERIALS	24,500.00	30,817.78	1,000.00	875.17	27,000.00	31,018.84	52,500.00	62,711.79
UTILITIES & COMMUNICATION	33,500.00	37,153.20	- - - - -	- - - - -	- - - - -	- - - - -	33,500.00	37,153.20
TUITION	- - - - -	- - - - -	4,000.00	- - - - -	- - - - -	- - - - -	4,000.00	- - - - -
OTHER EXPENDITURES	40,500.00	52,557.35	2,500.00	256.10	12,200.00	11,001.00	55,200.00	63,814.45
TOTAL EXPENDITURES	489,409.88	486,510.81	25,660.00	16,283.01	76,246.00	78,482.93	591,305.88	581,276.75
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							591,305.88	581,276.75
CASH BALANCE 6-30-83							- - - - -	19,115.21

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,002.50CR	2,002.50CR	839.20CR	839.20CR
REVENUE				
LOCAL	31,543.12	30,330.20	17,693.75	16,314.46
COUNTY	1,200.00	- - - - -	- - - - -	- - - - -
STATE	9,616.40	12,293.29	- - - - -	1,778.32
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	41,359.52	42,623.49	17,693.75	18,092.78
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	39,367.02	40,620.99	16,854.55	17,253.58
EXPENDITURES				
LAND & IMPROVEMENTS	2,000.00	2,379.27	2,000.00	- - - - -
BUILDING & IMPROVEMENTS	6,257.39	4,508.20	3,000.00	2,618.09
FURNITURE & EQUIPMENT	13,917.88	14,486.61	9,000.00	2,527.92
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	30,223.14	207.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	4,000.00	4,214.15	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	5,000.00	4,914.59	- - - - -	- - - - -
INSTRUCTIONAL AIDS	5,000.00	5,608.82	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	1,500.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	36,175.27	36,111.64	45,723.14	5,353.01
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	36,175.27	36,111.64	45,723.14	5,353.01
CASH BALANCE 6-30-83	3,191.75	4,509.35	28,868.59CR	11,900.57

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	54.82CR	54.82CR
TOTAL REVENUE	15,054.82	14,167.51
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	15,000.00	14,112.69
TOTAL EXPENDITURES	15,000.00	15,000.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	15,000.00	15,000.00
CASH BALANCE 6-30-83	- - - - -	887.31CR

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	80,969.42	80,969.42
REVENUE		
LOCAL	35,853.09	41,313.35
STATE	- - - - -	- - - - -
TOTAL REVENUE	35,853.09	41,313.35
TRANSFERS	- - - - -	267,295.40
TOTAL AVAILABLE	116,822.51	389,578.17
EXPENDITURES		
BOND INTEREST	853.09	107,415.20
BOND REDEMPTION	35,000.00	35,000.00
TOTAL EXPENDITURES	35,853.09	142,415.20
TRANSFERS	- - - - -	162,695.27
TOTAL EXPENDITURES AND OTHER USES	35,853.09	305,110.47
CASH BALANCE 6-30-83	80,969.42	84,467.70

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	19,650.00	11,894.01
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	4,000.00	4,000.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	23,650.00	15,894.01
GIFTED	2,000.00	589.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	2,000.00	589.00
TOTAL SPECIAL EDUCATION	25,650.00	16,283.01

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	10,896.29CR	22,667.33	1,100,896.29	919,340.80	- - - - -	757,712.82	1,090,000.00	184,295.61
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	4,000.00	- - - - -	4,000.00	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	319.204	324.679	330.296
HIGH SCHOOL	167.259	173.084	169.050
TOTAL	486.463	497.763	499.346

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,420.30

1982-83 ENROLLMENT	217
PROMOTED	193
RETAINED	17
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	8	16	24
OTHER	13	15	28

TEACHERS SALARIES (ALL FUNDS) 459,962.33

STAFF:STUDENT RATIO

TEACHER	1 TO 14.5
OTHER	1 TO 12.4
TOTAL	1 TO 6.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	35,000.00	30,831.61
OASI	33,100.00	29,930.30

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	177,868,054.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	21,632,478.00	3.8469
SECONDARY	25,713,851.00	- - -

RESIDENT ADM	499.346
PRIMARY ASSESSED VALUATION PER ADM	43,321.62

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	408,103.05	409,052.71	1,109,184.54	1,232,027.39	1,515,803.00	1,450,481.24	1,484.59	190,598.86
FEDERAL PROJECTS	- - - - -	- - - - -	44,631.00	44,631.00	44,631.00	36,884.73	- - - - -	7,746.27
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	10,929.58	10,929.58	231,319.14	239,875.00	225,955.00	224,634.84	16,293.72	26,169.74
DEBT SERVICE	199,531.73	199,531.73	- - - - -	3,774.73	51,315.00	51,312.50	148,216.73	151,993.96
SPECIAL REVENUE FUNDS	949.66CR	949.66CR	28,949.66	21,885.07	28,000.00	23,956.23	- - - - -	3,020.82CR
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	617,614.70	618,564.36	1,414,084.34	1,542,193.19	1,865,704.00	1,787,269.54	165,995.04	373,488.01

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	89,855.00	81,898.10	- - - - -	- - - - -	- - - - -	- - - - -	89,855.00	81,898.10
INSTRUCTION	927,978.00	908,188.11	100,855.00	92,479.66	- - - - -	- - - - -	1,028,833.00	1,000,667.77
INSTRUCTION SUPPORT	74,805.00	69,144.57	- - - - -	- - - - -	- - - - -	- - - - -	74,805.00	69,144.57
OPERATION	161,160.00	149,335.96	- - - - -	- - - - -	154,435.00	143,384.11	315,595.00	292,720.07
TOTAL	1,253,798.00	1,208,566.74	100,855.00	92,479.66	154,435.00	143,384.11	1,509,088.00	1,444,430.51

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							408,103.05	409,052.71
REVENUE								
LOCAL							599,013.18	682,915.91
COUNTY							16,600.00	11,883.22
STATE							493,571.36	531,177.53
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							1,109,184.54	1,225,976.66
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	6,050.73
TOTAL FUNDS AVAILABLE							1,517,287.59	1,641,080.10
EXPENDITURES								
CERTIFIED SALARIES	452,670.00	433,462.33	13,600.00	13,250.00	- - - - -	- - - - -	466,270.00	446,712.33
CLASSIFIED SALARIES	150,540.00	144,141.27	10,800.00	9,944.35	72,670.00	66,132.64	234,010.00	220,218.26
EMPLOYEE BENEFITS	46,680.00	42,738.68	3,255.00	2,704.59	19,665.00	15,509.89	69,600.00	60,953.16
SUPPLIES & MATERIALS	24,468.00	24,160.83	200.00	190.99	51,000.00	50,985.51	75,668.00	75,337.33
UTILITIES & COMMUNICATION	37,130.00	31,689.67	- - - - -	- - - - -	- - - - -	- - - - -	37,130.00	31,689.67
TUITION	511,800.00	508,055.48	72,800.00	66,304.73	- - - - -	- - - - -	584,600.00	574,360.21
OTHER EXPENDITURES	30,510.00	24,318.48	200.00	85.00	11,100.00	10,756.07	41,810.00	35,159.55
TOTAL EXPENDITURES	1,253,798.00	1,208,566.74	100,855.00	92,479.66	154,435.00	143,384.11	1,509,088.00	1,444,430.51
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							6,715.00	6,050.73
TOTAL EXPENDITURES AND OTHER USES							1,515,803.00	1,450,481.24
CASH BALANCE 6-30-83							1,484.59	190,598.86

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	8,689.42CR	8,689.42CR	19,427.81	19,427.81
REVENUE				
LOCAL	101,306.60	96,922.91	129,412.54	123,537.18
COUNTY	600.00	- - - - -	- - - - -	- - - - -
STATE	- - - - -	8,506.12	- - - - -	10,865.88
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	101,906.60	105,429.03	129,412.54	134,403.06
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	93,217.18	96,739.61	148,840.35	153,830.87
EXPENDITURES				
LAND & IMPROVEMENTS	3,500.00	2,571.82	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	14,315.00	14,384.20	110,000.00	111,438.39
FURNITURE & EQUIPMENT	17,560.00	17,485.70	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	3,000.00	2,617.93	20,000.00	18,561.61
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	1,200.00	1,200.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	13,000.00	13,000.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	5,000.00	4,995.19	- - - - -	- - - - -
TUITION	38,380.00	38,380.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	95,955.00	94,634.84	130,000.00	130,000.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	95,955.00	94,634.84	130,000.00	130,000.00
CASH BALANCE 6-30-83	2,737.82CR	2,104.77	18,840.35	23,830.87

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	191.19	191.19
TOTAL REVENUE	- - - - -	42.91
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	191.19	234.10
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	191.19	234.10

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	199,531.73	199,531.73
REVENUE		
LOCAL	- - - - -	3,774.73
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	3,774.73
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	199,531.73	203,306.46
EXPENDITURES		
BOND INTEREST	1,315.00	1,050.00
BOND REDEMPTION	50,000.00	50,262.50
TOTAL EXPENDITURES	51,315.00	51,312.50
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	51,315.00	51,312.50
CASH BALANCE 6-30-83	148,216.73	151,993.96

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	2,045.51	2,045.51
REVENUE	- - - - -	- - - - -	6,715.00	7,865.46
TOTAL AVAILABLE	- - - - -	- - - - -	8,760.51	9,910.97
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	6,715.00	6,050.73
SUB TOTAL	- - - - -	- - - - -	6,715.00	6,050.73
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	6,715.00	6,050.73
CASH BALANCE 6-30-83	- - - - -	- - - - -	2,045.51	3,860.24

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,600.00	2,774.39
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	86,754.00	79,532.50
SPEECH HANDICAPPED	11,501.00	10,172.77
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	100,855.00	92,479.66
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	100,855.00	92,479.66

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	15,000.00	- - - - -	15,000.00	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	84.238	90.984	95.257
HIGH SCHOOL	32.217	38.741	30.442
TOTAL	116.455	129.725	125.699

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,208.41

1982-83 ENROLLMENT	127
PROMOTED	108
RETAINED	8
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	2

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	2	5	7
OTHER	1	3	4

TEACHERS SALARIES (ALL FUNDS) 114,245.00

STAFF:STUDENT RATIO

TEACHER	1 TO 14.7
OTHER	1 TO 25.7
TOTAL	1 TO 9.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	7,997.15	7,400.32
OASI	7,654.42	7,211.70

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	11,266.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	2,129,192.00	3.4447
SECONDARY	2,507,040.00	- - -

RESIDENT ADM	125.699
PRIMARY ASSESSED VALUATION PER ADM	16,938.81

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	68,532.95	68,645.31	280,197.57	293,856.46	300,019.00	299,340.01	48,711.52	63,161.76
FEDERAL PROJECTS	- - - - -	- - - - -	7,957.59	7,957.59	17,000.00	6,878.10	9,042.41CR	1,079.49
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	7,844.35CR	7,844.35CR	45,771.55	40,635.69	42,025.00	29,869.53	4,097.80CR	2,921.81
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	350.33CR	350.33CR	4,850.33	11,859.22	4,500.00	11,988.00	- - - - -	479.11CR
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	60,338.27	60,450.63	338,777.04	354,308.96	363,544.00	348,075.64	35,571.31	66,683.95

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	33,770.00	33,768.96	- - - - -	- - - - -	- - - - -	- - - - -	33,770.00	33,768.96
INSTRUCTION	201,479.00	202,330.14	8,550.00	7,695.84	- - - - -	- - - - -	210,029.00	210,025.98
INSTRUCTION SUPPORT	12,400.00	12,400.00	- - - - -	- - - - -	- - - - -	- - - - -	12,400.00	12,400.00
OPERATION	29,150.00	29,095.33	- - - - -	- - - - -	14,670.00	14,049.74	43,820.00	43,145.07
TOTAL	276,799.00	277,594.43	8,550.00	7,695.84	14,670.00	14,049.74	300,019.00	299,340.01

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							68,532.95	68,645.31
REVENUE								
LOCAL							44,417.66	58,971.64
COUNTY							10,100.00	8,839.33
STATE							225,679.91	229,245.49
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							280,197.57	293,856.46
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							348,730.52	362,501.77
EXPENDITURES								
CERTIFIED SALARIES	114,245.00	114,245.00	- - - - -	- - - - -	- - - - -	- - - - -	114,245.00	114,245.00
CLASSIFIED SALARIES	19,050.00	19,050.00	2,400.00	2,206.75	4,950.00	4,950.00	26,400.00	26,206.75
EMPLOYEE BENEFITS	13,181.00	13,175.98	450.00	321.05	1,400.00	1,400.00	15,031.00	14,897.04
SUPPLIES & MATERIALS	19,000.00	19,849.28	200.00	188.04	3,820.00	3,820.00	23,020.00	23,837.32
UTILITIES & COMMUNICATION	7,600.00	7,575.02	- - - - -	- - - - -	- - - - -	- - - - -	7,600.00	7,575.02
TUITION	95,723.00	95,723.00	5,500.00	5,000.00	- - - - -	- - - - -	101,223.00	100,723.00
OTHER EXPENDITURES	8,000.00	7,976.14	- - - - -	- - - - -	4,500.00	3,879.74	12,500.00	11,855.88
TOTAL EXPENDITURES	276,799.00	277,594.43	8,550.00	7,695.84	14,670.00	14,049.74	300,019.00	299,340.01
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							300,019.00	299,340.01
CASH BALANCE 6-30-83							48,711.52	63,161.76

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,361.34CR	4,361.34CR	3,483.01CR	3,483.01CR
REVENUE				
LOCAL	23,217.53	20,655.88	6,452.21	5,835.33
COUNTY	500.00	- - - - -	- - - - -	- - - - -
STATE	10,601.81	13,125.46	- - - - -	1,019.02
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	34,319.34	33,781.34	6,452.21	6,854.35
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	29,958.00	29,420.00	2,969.20	3,371.34
EXPENDITURES				
LAND & IMPROVEMENTS	7,500.00	7,500.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	4,000.00	3,992.54	- - - - -	- - - - -
FURNITURE & EQUIPMENT	1,000.00	972.99	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	5,000.00	5,000.00	7,121.00	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	1,000.00	1,000.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	3,000.00	3,000.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	3,000.00	3,000.00	- - - - -	- - - - -
TUITION	5,404.00	5,404.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	29,904.00	29,869.53	7,121.00	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	29,904.00	29,869.53	7,121.00	- - - - -
CASH BALANCE 6-30-83	54.00	449.53CR	4,151.80CR	3,371.34

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	2,850.00	2,527.80
TRAINABLE MENTALLY HANDICAPPED	5,500.00	5,000.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	8,350.00	7,527.80
GIFTED	200.00	168.04
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	200.00	168.04
TOTAL SPECIAL EDUCATION	8,550.00	7,695.84

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	4,122.00	- - - - -	4,122.00	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	64.209	14.300	64.726
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	64.209	14.300	64.726

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,981.83

1982-83 ENROLLMENT	- - -
PROMOTED	- - -
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	3	2	4
OTHER	- -	3	3

TEACHERS SALARIES (ALL FUNDS) 89,813.12

STAFF:STUDENT RATIO

TEACHER	1 TO 13.9
OTHER	1 TO 17.2
TOTAL	1 TO 7.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	5,800.00	4,803.87
OASI	5,500.00	4,677.07

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	- -
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	2,978,947.00	1.9467
SECONDARY	4,123,194.00	- - -

RESIDENT ADM	51.092
PRIMARY ASSESSED VALUATION PER ADM	58,305.55

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	38,341.66	38,341.66	110,918.34	114,819.35	149,260.00	139,005.88	- - - - -	14,155.13
FEDERAL PROJECTS	- - - - -	- - - - -	9,665.25	9,665.25	8,100.00	9,611.88	1,565.25	53.37
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	12,940.94	12,940.94	25,019.84	26,364.23	36,744.00	20,348.81	1,216.78	17,948.36
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	51,282.60	51,282.60	145,603.43	149,838.83	194,104.00	168,964.57	2,782.03	32,156.86

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	7,300.00	5,140.94	- - - - -	- - - - -	- - - - -	- - - - -	7,300.00	5,140.94
INSTRUCTION	88,700.00	79,438.95	8,360.00	7,719.97	- - - - -	- - - - -	96,060.00	87,158.92
INSTRUCTION SUPPORT	3,000.00	58.64	- - - - -	- - - - -	- - - - -	- - - - -	3,000.00	58.64
OPERATION	15,600.00	18,345.71	- - - - -	- - - - -	28,300.00	28,301.67	44,900.00	46,647.38
TOTAL	114,600.00	102,984.24	8,360.00	7,719.97	28,300.00	28,301.67	149,260.00	139,005.88

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							38,341.66	38,341.66
REVENUE								
LOCAL							40,844.49	40,213.44
COUNTY							6,000.00	1,760.47
STATE							64,073.85	72,845.44
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							110,918.34	114,819.35
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							149,260.00	153,161.01
EXPENDITURES								
CERTIFIED SALARIES	76,000.00	69,813.12	- - - - -	- - - - -	- - - - -	- - - - -	76,000.00	69,813.12
CLASSIFIED SALARIES	14,000.00	8,800.00	6,600.00	6,600.00	12,200.00	12,228.12	32,800.00	27,628.12
EMPLOYEE BENEFITS	7,500.00	6,317.04	660.00	549.80	1,600.00	1,184.00	9,760.00	8,050.84
SUPPLIES & MATERIALS	5,000.00	6,945.43	500.00	550.19	6,500.00	12,025.07	12,000.00	19,520.67
UTILITIES & COMMUNICATION	7,000.00	4,812.55	- - - - -	- - - - -	- - - - -	- - - - -	7,000.00	4,812.55
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	5,100.00	6,296.10	600.00	20.00	6,000.00	2,864.48	11,700.00	9,180.58
TOTAL EXPENDITURES	114,600.00	102,984.24	8,360.00	7,719.97	28,300.00	28,301.67	149,260.00	139,005.88
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							149,260.00	139,005.88
CASH BALANCE 6-30-83							- - - - -	14,155.13

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	442.24	442.24	12,498.70	12,498.70
REVENUE				
LOCAL	16,071.76	12,645.80	8,948.08	8,012.30
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	2,957.66	- - - - -	1,736.77
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	16,071.76	15,603.16	8,948.08	9,761.07
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	16,514.00	16,045.40	21,446.78	22,249.77
EXPENDITURES				
LAND & IMPROVEMENTS	1,314.00	- - - - -	1,500.00	- - - - -
BUILDING & IMPROVEMENTS	1,500.00	3,266.00	- - - - -	4,416.00
FURNITURE & EQUIPMENT	13,000.00	3,891.46	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	500.00	- - - - -	18,730.00	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	100.00	18.70	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	100.00	262.30	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	8,506.36	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	16,014.00	15,931.81	20,230.00	4,416.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	16,514.00	15,931.81	20,230.00	4,416.00
CASH BALANCE 6-30-83	- - - - -	113.59	1,216.78	17,834.77

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	6,860.00	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	6,860.00	- - - - -
GIFTED	1,500.00	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	1,500.00	- - - - -
TOTAL SPECIAL EDUCATION	8,360.00	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	1,800.00	- - - - -	1,800.00	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	3,794.560	3,821.291	3,839.049
HIGH SCHOOL	1,688.411	1,699.500	1,696.630
TOTAL	5,482.971	5,520.791	5,535.679

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,716.25

1982-83 ENROLLMENT	5,544
PROMOTED	4,847
RETAINED	243
HIGH SCHOOL GRADUATES	288
DROPOUTS	104

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	107	182	289
OTHER	88	132	220

TEACHERS SALARIES (ALL FUNDS) 6,098,529.95

STAFF:STUDENT RATIO

TEACHER	1 TO 19.2
OTHER	1 TO 26.2
TOTAL	1 TO 10.9

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	428,437.15	400,079.79
OASI	392,326.42	385,286.76

III. FACILITIES

SCHOOLS	14
INVESTMENTS IN GENERAL FIXED ASSETS	181,279,536.00
BONDS OUTSTANDING 6-30-83	6,700,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM	5,429.581
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	915,740.40	975,168.96	10,508,665.82	10,813,457.57	11,295,625.88	11,250,328.61	128,780.34	538,297.92
FEDERAL PROJECTS	- - - - -	- - - - -	818,523.84	941,278.50	822,547.60	804,478.09	4,023.76CR	136,800.41
STATE PROJECTS	- - - - -	- - - - -	11,800.00	3,600.00	11,800.00	3,546.00	- - - - -	54.00
CAPITAL (EXCL BOND BLDG FUND)	301,498.08	301,498.68	1,463,302.07	1,330,994.54	1,756,040.41	1,483,418.83	8,759.74	149,074.39
DEBT SERVICE	2,800,542.15	2,834,325.32	1,027,398.09	2,783,885.73	1,078,713.09	3,834,294.98	2,749,227.15	1,783,916.07
SPECIAL REVENUE FUNDS	109,590.03	59,590.05	959,944.97	971,416.05	1,029,500.00	845,295.23	40,035.00	185,710.87
OTHER FUNDS	- - - - -	- - - - -	200,000.00	- - - - -	235,000.00	- - - - -	35,000.00CR	- - - - -
TOTAL	4,127,370.66	4,170,583.01	14,989,634.79	16,844,632.39	16,229,226.98	18,221,361.74	2,887,778.47	2,793,853.66

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	591,576.00	603,879.54	49,732.00	49,250.00	- - - - -	- - - - -	641,308.00	653,129.54
INSTRUCTION	5,302,251.00	5,279,174.17	1,006,503.00	858,441.48	- - - - -	- - - - -	6,308,754.00	6,137,615.65
INSTRUCTION SUPPORT	1,446,054.88	1,343,825.07	160,371.00	122,024.00	- - - - -	- - - - -	1,606,425.88	1,465,849.07
OPERATION	2,046,924.00	2,273,734.17	85,848.00	71,287.00	599,651.00	625,779.45	2,732,423.00	2,970,800.62
TOTAL	9,386,805.88	9,500,612.95	1,302,454.00	1,101,002.48	599,651.00	625,779.45	11,288,910.88	11,227,394.88

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							915,740.40	975,168.96
REVENUE								
LOCAL							1,871,270.56	2,081,510.64
COUNTY							181,300.00	219,270.43
STATE							8,456,095.26	8,505,103.65
FEDERAL							- - - - -	1,522.12
TOTAL REVENUE							10,508,665.82	10,807,406.84
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	6,050.73
TOTAL FUNDS AVAILABLE							11,424,406.22	11,788,626.53
EXPENDITURES								
CERTIFIED SALARIES	5,272,409.88	5,139,677.08	814,129.00	644,162.00	- - - - -	- - - - -	6,086,538.88	5,783,839.08
CLASSIFIED SALARIES	1,540,186.00	1,411,892.51	203,012.00	193,199.10	121,866.00	114,866.63	1,865,064.00	1,719,958.24
EMPLOYEE BENEFITS	498,157.00	540,206.32	93,813.00	75,399.18	27,685.00	23,001.11	619,635.00	638,606.61
SUPPLIES & MATERIALS	541,993.00	708,167.32	13,900.00	13,185.37	104, 20.00	104,212.42	660,713.00	825,565.11
UTILITIES & COMMUNICATION	405,977.00	530,906.44	- - - - -	- - - - -	- - - - -	- - - - -	405,977.00	530,906.44
TUITION	622,523.00	613,306.48	157,300.00	155,804.73	- - - - -	- - - - -	779,823.00	769,111.21
OTHER EXPENDITURES	505,560.00	556,456.80	20,300.00	19,252.10	345,300.00	383,699.29	871,160.00	959,408.19
TOTAL EXPENDITURES	9,386,805.88	9,500,612.95	1,302,454.00	1,101,002.48	599,051.00	625,779.45	11,288,910.88	11,227,394.88
TRANSFERS							- - - - -	16,883.00
EXPENDITURES FROM SCHOOL PLANT FUND							6,719.00	6,050.73
TOTAL EXPENDITURES AND OTHER USES							11,295,629.88	11,250,328.61
CASH BALANCE 6-30-83							128,780.34	538,297.92

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	43,319.19	43,319.35	202,790.82	202,791.26
REVENUE				
LOCAL	413,733.03	389,075.18	369,567.24	342,508.10
COUNTY	13,100.00	- - - - -	- - - - -	- - - - -
STATE	521,846.98	538,888.31	- - - - -	45,791.01
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	948,680.01	927,963.49	369,567.24	388,299.11
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	991,999.20	971,282.84	572,358.06	591,090.37
EXPENDITURES				
LAND & IMPROVEMENTS	164,314.00	23,109.09	103,500.00	- - - - -
BUILDING & IMPROVEMENTS	226,675.39	386,653.94	181,965.00	414,863.48
FURNITURE & EQUIPMENT	228,408.88	273,819.76	113,500.00	14,044.92
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	18,200.00	7,817.93	115,074.14	49,230.61
NON PUPIL TRANSPORTTION	31,519.00	23,037.00	- - - - -	- - - - -
LIBRARY BOOKS	43,800.00	34,455.85	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	215,100.00	170,339.89	- - - - -	- - - - -
INSTRUCTIONAL AIDS	16,700.00	23,974.36	- - - - -	- - - - -
TUITION	48,784.00	45,048.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	51,500.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	991,501.27	988,055.82	565,539.14	478,139.01
TRANSFERS	- - - - -	1,102.00	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	991,501.27	989,157.82	565,539.14	478,139.01
CASH BALANCE 6-30-83	497.93	17,874.98CR	6,818.92	112,951.36

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	55,388.07	55,388.07
TOTAL REVENUE	15,054.82	14,731.94
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	70,442.89	70,120.01
TOTAL EXPENDITURES	69,000.00	16,122.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	69,000.00	16,122.00
CASH BALANCE 6-30-83	1,442.89	53,998.01

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,800,542.15	2,834,325.32
REVENUE		
LOCAL	1,027,398.09	1,007,342.71
STATE	- - - - -	- - - - -
TOTAL REVENUE	1,027,398.09	1,007,342.71
TRANSFERS	- - - - -	1,776,543.02
TOTAL AVAILABLE	3,827,940.24	5,618,211.05
EXPENDITURES		
BOND INTEREST	518,713.09	609,852.70
BOND REDEMPTION	560,000.00	822,864.58
TOTAL EXPENDITURES	1,078,713.09	1,432,717.28
TRANSFERS	- - - - -	2,401,577.70
TOTAL EXPENDITURES AND OTHER USES	1,078,713.09	3,834,294.98
CASH BALANCE 6-30-83	2,749,227.15	1,783,916.07

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	13,302.51	13,302.51
REVENUE	- - - - -	- - - - -	25,300.00	29,597.46
TOTAL AVAILABLE	- - - - -	- - - - -	38,602.51	42,899.97
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	6,715.00	6,050.73
SUB TOTAL	- - - - -	- - - - -	6,715.00	6,050.73
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	6,715.00	6,050.73
CASH BALANCE 6-30-83	- - - - -	- - - - -	31,887.51	36,849.24

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	101,426.00	102,008.39
SERIOUSLY EMOTIONALLY HANDICAPPED	36,725.00	18,529.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	23,437.00	12,642.00
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	21,411.00	17,957.00
LEARNING DISABLED	442,068.00	401,056.51
SPEECH HANDICAPPED	55,854.00	52,524.57
TRAINABLE MENTALLY HANDICAPPED	183,764.00	97,347.00
VISUAL HANDICAPPED	23,579.00	289.00
TOTAL HANDICAPPED	888,064.00	702,349.47
GIFTED	57,844.00	56,573.04
BILINGUAL EDUCATION	102,413.00	78,418.00
REMEDIAL EDUCATION	45,549.00	70,192.00
VOCATIONAL EDUCATION	188,548.00	178,462.00
CAREER EDUCATION	20,236.00	8,633.00
TOTAL OTHER	414,390.00	392,278.04
TOTAL SPECIAL EDUCATION	1,302,454.00	1,094,627.51

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	613,246.71	646,810.33	1,100,896.29	919,340.80	600,000.00	971,330.52	1,114,143.00	594,820.61
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	40,000.00	- - - - -	40,000.00	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	44,922.00	- - - - -	44,922.00	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
ASH FORK UNIF DT 13-02-31

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	90.188	85.254	89.104
HIGH SCHOOL	27.292	36.392	35.414
TOTAL	117.480	121.646	124.518

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,835.18

1982-83 ENROLLMENT	154
PROMOTED	121
RETAINED	13
HIGH SCHOOL GRADUATES	7
DROPOUTS	11

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	3	10	13
OTHER	3	5	8

TEACHERS SALARIES (ALL FUNDS) 199,080.00

STAFF:STUDENT RATIO

TEACHER	1 TO 10.3
OTHER	1 TO 15.9
TOTAL	1 TO 6.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	16,728.25	15,552.01
OASI	16,011.33	15,052.02

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	2,360,254.77
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	9,762,269.00	4.1181
SECONDARY	10,199,384.00	- - -

RESIDENT ADM	124.518
PRIMARY ASSESSED VALUATION PER ADM	78,400.46

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	24,196.00	24,233.87	387,190.00	349,790.77	411,386.08	410,113.33	.08CR	36,088.69CR
FEDERAL PROJECTS	- - - - -	273.89	31,810.00	7,511.45	32,000.00	4,449.73	190.00CR	3,335.61
STATE PROJECTS	190.48	190.48	- - - - -	- - - - -	- - - - -	- - - - -	190.48	190.48
CAPITAL (EXCL BOND BLDG FUND)	35,322.00	49,862.47	66,698.00	72,646.90	40,346.00	31,036.27	61,674.00	91,473.10
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	128.00	128.73	1,000.00	2,756.52	1,000.00	2,187.94	128.00	697.31
OTHER FUNDS	192.00	2,910.02	- - - - -	275.42	- - - - -	113.94	192.00	3,071.50
TOTAL	60,028.48	77,599.46	486,698.00	432,981.06	484,732.08	447,901.21	61,994.40	62,679.31

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	2,000.00	2,362.90	- - - - -	- - - - -	- - - - -	- - - - -	2,000.00	2,362.90
INSTRUCTION	205,101.70	201,406.87	23,830.00	24,912.41	- - - - -	- - - - -	228,931.70	226,319.08
INSTRUCTION SUPPORT	69,160.00	60,262.04	- - - - -	- - - - -	- - - - -	- - - - -	69,160.00	60,262.04
OPERATION	76,497.00	88,998.83	920.00	848.94	33,877.38	31,321.54	111,294.38	121,169.31
TOTAL	352,758.70	353,030.44	24,750.00	25,761.35	33,877.38	31,321.54	411,386.08	410,113.33

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							24,196.00	24,233.87
REVENUE								
LOCAL							347,190.00	307,134.10
COUNTY							4,000.00	4,498.24
STATE							35,000.00	37,539.16
FEDERAL							1,000.00	619.27
TOTAL REVENUE							387,190.00	349,790.77
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							411,386.00	374,024.64
EXPENDITURES								
CERTIFIED SALARIES	222,375.00	207,749.98	16,600.00	16,900.00	- - - - -	- - - - -	238,975.00	224,649.98
CLASSIFIED SALARIES	47,446.70	49,827.29	3,180.00	3,637.95	19,827.38	18,370.35	70,454.08	71,835.59
EMPLOYEE BENEFITS	18,440.00	20,984.54	920.00	848.74	4,230.45	3,239.80	23,590.45	25,073.08
SUPPLIES & MATERIALS	14,500.00	18,629.56	450.00	175.46	8,049.55	6,878.09	22,999.55	25,683.11
UTILITIES & COMMUNICATION	27,000.00	36,655.05	- - - - -	- - - - -	- - - - -	- - - - -	27,000.00	36,655.05
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	22,997.00	21,184.02	3,600.00	4,199.00	1,770.00	833.50	28,367.00	26,216.52
TOTAL EXPENDITURES	352,758.70	353,030.44	24,750.00	25,761.35	33,877.38	31,321.54	411,386.08	410,113.33
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							411,386.08	410,113.33
CASH BALANCE 6-30-83							.08CR	36,088.69CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,706.00	7,242.86	32,616.00	42,619.61
REVENUE				
LOCAL	9,640.00	9,559.59	57,058.00	62,336.94
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	98.26	- - - - -	652.11
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	9,640.00	9,657.85	57,058.00	62,989.05
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	12,346.00	16,900.71	89,674.00	105,608.66
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	1,346.61	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	8,000.00	2,761.18
FURNITURE & EQUIPMENT	4,000.00	4,619.82	4,000.00	4,902.06
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	1,000.00	- - - - -	16,000.00	16,206.75
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	3,000.00	334.37	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	3,000.00	466.53	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,346.00	398.90	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	12,346.00	7,166.28	28,000.00	23,869.99
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	12,346.00	7,166.28	28,000.00	23,869.99
CASH BALANCE 6-30-83	- - - - -	9,734.43	61,674.00	81,738.67

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	24,750.00	25,761.35
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	24,750.00	25,761.35
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	24,750.00	25,761.35

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	514.142	572.955	587.110
HIGH SCHOOL	198.313	196.113	204.840
TOTAL	712.455	769.068	771.950

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,158.11

1982-83 ENROLLMENT	854
PROMOTED	726
RETAINED	40
HIGH SCHOOL GRADUATES	30
DROPOUTS	13

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	19	31	50
OTHER	14	25	39

TEACHERS SALARIES (ALL FUNDS) 1,000,917.00

STAFF:STUDENT RATIO

TEACHER	1 TO 16.6
OTHER	1 TO 21.6
TOTAL	1 TO 9.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	103,000.00	84,885.56
OASI	88,000.00	82,766.46

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	6,363,970.34
BONDS OUTSTANDING 6-30-83	1,400,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	52,546,342.00	3.8202
SECONDARY	52,910.42	.7857

RESIDENT ADM	770.617
PRIMARY ASSESSED VALUATION PER ADM	68,187.36

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	24,228.00	24,270.35	1,923,815.00	2,065,384.18	1,948,043.87	1,907,270.48	.87CR	182,384.05
FEDERAL PROJECTS	- - - - -	3,524.65	- - - - -	3,524.65CR	25,000.00	- - - - -	25,000.00CR	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	290,961.00	290,996.48	383,182.00	401,475.96	718,694.87	353,101.11	44,551.87CR	339,371.33
DEBT SERVICE	247,954.00	247,954.00	175,721.00	187,470.00	248,400.00	243,300.00	175,275.00	192,124.00
SPECIAL REVENUE FUNDS	47.00	47.41	- - - - -	2.90	- - - - -	49.15	47.00	1.16
OTHER FUNDS	18,078.00	18,078.00	5,000.00	26,458.87	40,000.00	18,258.12	16,922.00CR	26,278.75
TOTAL	581,268.00	584,870.89	2,487,718.00	2,677,267.26	2,980,138.74	2,521,978.86	88,847.26	740,159.29

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	104,118.00	110,142.10	26,370.00	26,170.00	- - - - -	- - - - -	130,488.00	136,312.10
INSTRUCTION	989,098.00	954,595.61	150,186.00	148,075.24	- - - - -	- - - - -	1,139,284.00	1,102,670.85
INSTRUCTION SUPPORT	248,719.00	233,796.61	24,000.00	21,696.42	- - - - -	- - - - -	272,719.00	255,493.03
OPERATION	357,172.87	367,421.10	12,380.00	10,949.10	36,000.00	34,424.30	405,552.87	412,794.50
TOTAL	1,699,107.87	1,665,955.42	212,936.00	206,890.76	36,000.00	34,424.30	1,948,043.87	1,907,270.48

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							24,228.00	24,270.35
REVENUE								
LOCAL							1,908,315.00	1,879,888.69
COUNTY							- - - - -	17,544.09
STATE							1,500.00	159,630.05
FEDERAL							14,000.00	8,521.35
TOTAL REVENUE							1,923,815.00	2,065,384.18
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,948,043.00	2,089,654.53
EXPENDITURES								
CERTIFIED SALARIES	1,176,205.00	1,117,594.66	126,170.00	126,055.00	- - - - -	- - - - -	1,302,375.00	1,243,649.66
CLASSIFIED SALARIES	241,976.00	235,883.81	40,566.00	40,566.00	9,500.00	11,407.84	292,042.00	287,857.65
EMPLOYEE BENEFITS	144,500.00	130,280.39	7,000.00	5,557.06	1,500.00	1,562.89	153,000.00	137,400.34
SUPPLIES & MATERIALS	56,626.87	68,035.73	7,100.00	2,980.65	10,000.00	14,062.84	73,726.87	85,079.22
UTILITIES & COMMUNICATION	20,000.00	37,815.74	- - - - -	12.04	- - - - -	- - - - -	20,000.00	37,827.78
TUITION	- - - - -	- - - - -	16,000.00	9,716.67	- - - - -	- - - - -	16,000.00	9,716.67
OTHER EXPENDITURES	59,800.00	76,345.09	16,100.00	22,003.34	15,000.00	7,390.73	90,900.00	105,739.16
TOTAL EXPENDITURES	1,699,107.87	1,665,955.42	212,936.00	206,890.76	36,000.00	34,424.30	1,948,043.87	1,907,270.48
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,948,043.87	1,907,270.48
CASH BALANCE 6-30-83							.87CR	182,384.05

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,027.00	3,061.36	283,547.00	283,547.12
REVENUE				
LOCAL	215,617.00	214,102.62	167,515.00	186,322.63
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	50.00	218.95	- - - - -	180.76
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	215,667.00	214,321.57	167,515.00	186,503.39
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	218,694.00	217,382.93	451,062.00	470,050.51
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	22,465.63	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	49,964.24	500,000.00	157,883.76
FURNITURE & EQUIPMENT	153,694.87	94,580.19	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	15,000.00	546.43	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	38,000.00	23,318.65	- - - - -	- - - - -
INSTRUCTIONAL AIDS	12,000.00	4,342.21	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	218,694.87	195,217.35	500,000.00	157,883.76
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	218,694.87	195,217.35	500,000.00	157,883.76
CASH BALANCE 6-30-83	.87CR	22,165.58	48,938.00CR	312,166.75

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,387.00	4,388.00
TOTAL REVENUE	- - - - -	651.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	4,387.00	5,039.00
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	4,387.00	5,039.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	247,954.00	247,954.00
REVENUE		
LOCAL	175,721.00	187,470.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	175,721.00	187,470.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	423,675.00	435,424.00
EXPENDITURES		
BOND INTEREST	110,000.00	143,300.00
BOND REDEMPTION	138,400.00	100,000.00
TOTAL EXPENDITURES	248,400.00	243,300.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	248,400.00	243,300.00
CASH BALANCE 6-30-83	175,275.00	192,124.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	18,720.00	13,077.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	18,720.00	13,077.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	194,216.00	193,814.00
TOTAL OTHER	194,216.00	193,814.00
TOTAL SPECIAL EDUCATION	212,936.00	206,891.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	205,190.00	205,190.76	- - - - -	- - - - -	- - - - -	198,137.22	205,190.00	7,053.54
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	122.076	127.509	150.710
HIGH SCHOOL	38.716	41.275	45.755
TOTAL	160.792	168.784	196.465

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,921.79

1982-83 ENROLLMENT	202
PROMOTED	155
RETAINED	15
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	3	7	10
OTHER	3	6	9

TEACHERS SALARIES (ALL FUNDS) 162,531.84

STAFF:STUDENT RATIO

TEACHER	1 TO 16.3
OTHER	1 TO 18.7
TOTAL	1 TO 8.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	14,000.00	13,664.76
OASI	13,560.00	13,268.99

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	479,551.45
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	4,688,073.00	1.4947
SECONDARY	5,485,522.00	- - -

RESIDENT ADM	196.465
PRIMARY ASSESSED VALUATION PER ADM	23,862.13

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	117,427.00	117,595.58	351,175.99	376,662.97	468,530.62	420,537.34	72.37	73,721.21
FEDERAL PROJECTS	- - - - -	627.44	9,969.10	10,727.68	9,969.10	9,256.18	- - - - -	2,098.94
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	4,896.00	4,896.36	43,256.00	48,917.15	47,779.20	39,774.23	372.80	14,039.28
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	641.00	641.50	2,267.00	3,102.88	- - - - -	2,798.38	2,908.00	946.00
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	122,964.00	123,760.88	406,668.09	439,410.68	526,278.92	472,366.13	3,353.17	90,805.43

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	3,577.65	2,949.99	- - - - -	- - - - -	- - - - -	- - - - -	3,577.65	2,949.99
INSTRUCTION	318,946.00	281,255.06	18,182.95	14,635.23	- - - - -	- - - - -	337,128.95	295,890.29
INSTRUCTION SUPPORT	38,350.00	38,714.72	- - - - -	- - - - -	- - - - -	- - - - -	38,350.00	38,714.72
OPERATION	58,187.27	54,645.28	800.00	601.40	30,486.75	27,735.66	89,474.02	82,982.34
TOTAL	419,060.92	377,565.05	18,982.95	15,236.63	30,486.75	27,735.66	468,530.62	420,537.34

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							117,427.00	117,595.58
REVENUE								
LOCAL							28,645.00	47,369.50
COUNTY							19,800.00	26,900.61
STATE							302,730.99	282,652.88
FEDERAL							- - - - -	19,740.00
TOTAL REVENUE							351,175.99	376,662.97
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							468,602.99	494,258.55
EXPENDITURES								
CERTIFIED SALARIES	193,350.00	189,046.84	9,000.00	9,000.00	- - - - -	- - - - -	202,350.00	198,046.84
CLASSIFIED SALARIES	30,000.00	34,600.97	2,000.00	754.84	13,200.00	12,710.84	45,200.00	48,066.65
EMPLOYEE BENEFITS	11,800.00	12,375.83	800.00	601.40	1,700.00	1,698.11	14,300.00	14,675.34
SUPPLIES & MATERIALS	10,400.00	12,713.23	350.00	312.49	12,000.00	10,088.28	22,750.00	23,114.00
UTILITIES & COMMUNICATION	11,600.00	13,381.73	- - - - -	- - - - -	- - - - -	- - - - -	11,600.00	13,381.73
TUITION	144,196.00	103,078.23	1,782.95	- - - - -	- - - - -	- - - - -	145,978.95	103,078.23
OTHER EXPENDITURES	17,714.92	12,368.22	5,050.00	4,567.90	3,586.75	3,238.43	26,351.67	20,174.55
TOTAL EXPENDITURES	419,060.92	377,565.05	18,982.95	15,236.63	30,486.75	27,735.66	468,530.62	420,537.34
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							468,530.62	420,537.34
CASH BALANCE 6-30-83							72.37	73,721.21

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,486.00	3,486.21	1,410.00	1,410.15
REVENUE				
LOCAL	27,291.00	26,225.83	14,046.00	13,339.75
COUNTY	200.00	- - - - -	- - - - -	- - - - -
STATE	1,502.00	6,178.10	- - - - -	3,173.47
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	28,993.00	32,403.93	14,046.00	16,513.22
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	32,479.00	35,890.14	15,456.00	17,923.37
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	6,086.36	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	10,000.00	7,647.71	- - - - -	13,504.99
FURNITURE & EQUIPMENT	3,979.20	3,818.80	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	10,000.00	3,722.50	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	1,000.00	- - - - -	5,000.00	- - - - -
LIBRARY BOOKS	1,100.00	998.53	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	3,200.00	877.20	- - - - -	- - - - -
INSTRUCTIONAL AIDS	3,200.00	3,118.14	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	10,000.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	32,479.20	26,269.24	15,000.00	13,504.99
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	32,479.20	26,269.24	15,000.00	13,504.99
CASH BALANCE 6-30-83	.20CR	9,620.90	456.00	4,418.38

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	18,982.95	15,236.63
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	18,982.95	15,236.63
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	18,982.95	15,236.63

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	582.663	584.121	585.271
HIGH SCHOOL	290.666	270.592	290.932
TOTAL	873.329	854.713	876.203

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,838.15

1982-83 ENROLLMENT	1,054
PROMOTED	818
RETAINED	109
HIGH SCHOOL GRADUATES	60
DROPOUTS	30

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	25	27	52
OTHER	16	17	33

TEACHERS SALARIES (ALL FUNDS) 955,272.69

STAFF:STUDENT RATIO

TEACHER	1 TO 17.5
OTHER	1 TO 28.2
TOTAL	1 TO 10.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	80,510.00	77,399.31
OASI	76,189.00	75,018.55

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	6,004,810.59
BONDS OUTSTANDING 6-30-83	4,085,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	11,265,600.00	4.7474
SECONDARY	13,619,882.00	- - -

RESIDENT ADM	848.346
PRIMARY ASSESSED VALUATION PER ADM	13,310.87

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	201,964.00	210,580.96	1,675,316.00	1,806,217.02	1,877,280.00	1,832,806.31	- - - - -	183,991.67
FEDERAL PROJECTS	- - - - -	2,437.35	57,003.74	54,566.39	61,000.00	54,193.32	3,998.26CR	2,810.42
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	80,170.00	80,316.72	226,617.00	271,756.41	279,311.00	206,908.51	27,476.00	145,164.62
DEBT SERVICE	- - - - -	71,810.44	- - - - -	95,699.69	- - - - -	61,725.00	- - - - -	105,785.13
SPECIAL REVENUE FUNDS	185.00	4,367.53	- - - - -	29,741.38	- - - - -	27,660.20	185.00	6,448.71
OTHER FUNDS	1,910.00	1,910.65	- - - - -	2,528.90	3,000.00	336.17	1,090.00CR	4,103.38
TOTAL	284,229.00	371,423.65	1,958,936.74	2,260,509.79	2,220,591.00	2,183,629.51	22,574.74	448,303.93

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	70,037.00	74,193.72	- - - - -	- - - - -	- - - - -	- - - - -	70,037.00	74,193.72
INSTRUCTION	941,595.00	923,629.54	104,979.00	100,541.31	- - - - -	- - - - -	1,046,574.00	1,024,170.85
INSTRUCTION SUPPORT	259,324.00	255,878.95	18,180.00	16,838.00	- - - - -	- - - - -	277,504.00	272,716.95
OPERATION	364,740.00	356,889.78	3,158.00	4,933.17	111,267.00	99,901.84	479,165.00	461,724.79
TOTAL	1,635,696.00	1,610,591.99	126,317.00	122,312.48	111,267.00	99,901.84	1,873,280.00	1,832,806.31

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							201,964.00	210,580.96
REVENUE								
LOCAL							403,460.00	358,377.18
COUNTY							126,785.00	154,520.26
STATE							1,141,071.00	1,289,193.56
FEDERAL							- - - - -	4,187.99
TOTAL REVENUE							1,671,316.00	1,806,278.99
TRANSFERS							- - - - -	61.97CR
FUNDS PROVIDED BY SCHOOL PLANT							4,000.00	- - - - -
TOTAL FUNDS AVAILABLE							1,877,280.00	2,016,797.98
EXPENDITURES								
CERTIFIED SALARIES	1,051,322.00	1,025,235.68	98,829.00	98,316.17	- - - - -	- - - - -	1,150,151.00	1,123,551.85
CLASSIFIED SALARIES	230,581.00	229,400.04	- - - - -	- - - - -	51,688.68	49,168.68	282,269.00	278,568.72
EMPLOYEE BENEFITS	85,142.00	100,349.35	3,158.00	4,933.17	13,385.00	13,024.35	101,685.00	118,306.87
SUPPLIES & MATERIALS	101,415.00	100,760.30	2,550.00	2,225.14	37,484.00	29,351.30	141,449.00	132,336.74
UTILITIES & COMMUNICATION	107,386.00	98,970.78	- - - - -	- - - - -	- - - - -	- - - - -	107,386.00	98,970.78
TUITION	- - - - -	- - - - -	3,600.00	- - - - -	- - - - -	- - - - -	3,600.00	- - - - -
OTHER EXPENDITURES	59,850.00	55,875.84	18,180.00	16,838.00	8,710.00	8,357.51	86,740.00	81,071.35
TOTAL EXPENDITURES	1,635,696.00	1,610,591.99	126,317.00	122,312.48	111,267.00	99,901.84	1,873,280.00	1,832,806.31
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							4,000.00	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,877,280.00	1,832,806.31
CASH BALANCE 6-30-83							- - - - -	183,991.67

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	30,050.00CR	29,903.88CR	110,220.00	110,220.60
REVENUE				
LOCAL	116,426.00	94,364.86	67,256.00	66,663.67
COUNTY	4,293.00	- - - - -	- - - - -	- - - - -
STATE	38,642.00	97,641.99	- - - - -	13,085.89
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	159,361.00	192,006.85	67,256.00	79,749.56
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	129,311.00	162,102.97	177,476.00	189,970.16
EXPENDITURES				
LAND & IMPROVEMENTS	5,000.00	4,838.40	20,000.00	- - - - -
BUILDING & IMPROVEMENTS	9,600.00	7,398.90	100,000.00	91,730.79
FURNITURE & EQUIPMENT	49,868.00	40,150.47	30,000.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	38,444.00	37,488.11	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	8,349.00	5,516.20	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	16,200.00	12,705.16	- - - - -	- - - - -
INSTRUCTIONAL AIDS	3,850.00	7,100.48	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	129,311.00	115,177.72	150,000.00	91,730.79
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	129,311.00	115,177.72	150,000.00	91,730.79
CASH BALANCE 6-30-83	- - - - -	46,925.25	27,476.00	98,239.37

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	71,810.44
REVENUE		
LOCAL	- - - - -	95,699.69
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	95,699.69
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	167,510.13
EXPENDITURES		
BOND INTEREST	- - - - -	1,725.00
BOND REDEMPTION	- - - - -	60,000.00
TOTAL EXPENDITURES	- - - - -	61,725.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	61,725.00
CASH BALANCE 6-30-83	- - - - -	105,785.13

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	4,000.00	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	4,000.00	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	4,000.00	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	4,000.00	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	4,000.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	7,579.00	7,253.13
SERIOUSLY EMOTIONALLY HANDICAPPED	5,052.00	4,831.34
HEARING HANDICAPPED	2,200.00	2,103.78
HOMEBOUND OR HOSPITALIZED	1,000.00	954.04
MULTIPLE HANDICAPPED	3,000.00	2,874.34
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	69,000.00	66,061.00
SPEECH HANDICAPPED	14,000.00	13,454.37
TRAINABLE MENTALLY HANDICAPPED	4,000.00	3,822.51
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	105,831.00	101,354.51
GIFTED	4,000.00	4,822.51
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	16,486.00	- - - - -
CAREER EDUCATION	- - - - -	16,135.46
TOTAL OTHER	20,486.00	20,957.97
TOTAL SPECIAL EDUCATION	126,317.00	122,312.48

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	4,085,000.00	- - - - -	104,104.30	- - - - -	3,980,895.70
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	2,986.00	2,986.91	- - - - -	410.09	5,000.00	446.16	2,014.00CR	2,950.84

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	112.587	135.350	134.064
HIGH SCHOOL	56.127	58.687	50.297
TOTAL	168.714	194.037	184.361

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,279.27

1982-83 ENROLLMENT	189
PROMOTED	126
RETAINED	17
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	1

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	5	6	11
OTHER	3	5	8

TEACHERS SALARIES (ALL FUNDS) 191,493.68

STAFF:STUDENT RATIO

TEACHER	1 TO 12.5
OTHER	1 TO 18.3
TOTAL	1 TO 7.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	14,476.00	14,536.83
OASI	13,856.00	14,219.34

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	60,923.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	3,251,313.00	2.8501
SECONDARY	3,069,507.00	- - -

RESIDENT ADM	184.361
PRIMARY ASSESSED VALUATION PER ADM	17,635.58

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	69,183.00	69,216.73	417,217.00	465,733.08	486,400.00	486,393.48	- - - - -	48,556.33
FEDERAL PROJECTS	- - - - -	1,504.26	- - - - -	15,530.68	15,019.00	14,008.70	13,019.00CR	3,026.24
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	12,118.00	12,117.12	57,019.00	48,454.89	58,315.00	58,270.22	10,822.00	2,301.79
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	5,626.50	- - - - -	5,626.50	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	81,301.00	82,838.11	474,236.00	535,345.13	557,734.00	564,298.88	2,197.00CR	53,884.36

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	18,250.00	25,517.06	- - - - -	- - - - -	- - - - -	- - - - -	18,250.00	25,517.06
INSTRUCTION	308,000.00	293,406.04	25,700.00	21,624.31	- - - - -	- - - - -	333,700.00	315,030.35
INSTRUCTION SUPPORT	40,250.00	21,342.18	8,900.00	4,961.64	- - - - -	- - - - -	49,150.00	26,303.82
OPERATION	47,600.00	79,942.98	- - - - -	- - - - -	37,700.00	39,599.25	85,300.00	119,542.23
TOTAL	414,100.00	420,208.26	34,600.00	26,585.95	37,700.00	39,599.25	486,400.00	486,393.48

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							69,183.00	69,216.73
REVENUE								
LOCAL							51,217.00	55,196.34
COUNTY							36,000.00	45,063.89
STATE							330,000.00	383,052.43
FEDERAL							- - - - -	4,420.40
TOTAL REVENUE							417,217.00	465,733.08
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							486,400.00	534,949.79
EXPENDITURES								
CERTIFIED SALARIES	191,500.00	193,917.91	18,100.00	18,470.00	- - - - -	- - - - -	209,600.00	212,387.91
CLASSIFIED SALARIES	37,500.00	39,364.53	3,300.00	1,306.00	14,500.00	15,741.57	55,300.00	56,412.10
EMPLOYEE BENEFITS	18,800.00	19,093.09	2,100.00	1,151.13	2,200.00	2,889.95	23,100.00	23,134.17
SUPPLIES & MATERIALS	12,300.00	33,770.45	1,600.00	2,099.37	11,000.00	15,592.60	24,900.00	51,462.42
UTILITIES & COMMUNICATION	10,000.00	13,189.73	- - - - -	- - - - -	- - - - -	- - - - -	10,000.00	13,189.73
TUITION	116,000.00	98,222.66	5,000.00	- - - - -	4,000.00	- - - - -	125,000.00	98,222.66
OTHER EXPENDITURES	28,000.00	22,649.89	4,500.00	3,559.45	6,000.00	5,375.13	38,500.00	31,584.47
TOTAL EXPENDITURES	414,100.00	420,208.26	34,600.00	26,585.95	37,700.00	39,599.25	486,400.00	486,393.48
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	
TOTAL EXPENDITURES AND OTHER USES							486,400.00	486,393.48
CASH BALANCE 6-30-83							- - - - -	48,556.33

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	5,594.00CR	5,594.93CR	17,712.00	17,712.05
REVENUE				
LOCAL	30,637.00	30,432.72	8,782.00	11,149.49
COUNTY	1,600.00	- - - - -	- - - - -	- - - - -
STATE	16,000.00	5,313.03	- - - - -	1,559.65
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	48,237.00	35,745.75	8,782.00	12,709.14
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	42,643.00	30,150.82	26,494.00	30,421.19
EXPENDITURES				
LAND & IMPROVEMENTS	3,000.00	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	33,000.00	42,598.22	- - - - -	781.00
FURNITURE & EQUIPMENT	2,000.00	- - - - -	- - - - -	1,160.41
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	1,643.00	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	3,000.00	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	15,672.00	13,730.59
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	42,643.00	42,598.22	15,672.00	15,672.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	42,643.00	42,598.22	15,672.00	15,672.00
CASH BALANCE 6-30-83	- - - - -	12,447.40CR	10,822.00	14,749.19

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002

	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,000.00	1,715.95
SERIOUSLY EMOTIONALLY HANDICAPPED	5,000.00	4,920.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	23,100.00	18,350.00
SPEECH HANDICAPPED	4,500.00	1,600.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	34,600.00	26,585.95
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	34,600.00	26,585.95

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	12.775	5.784	7.181
HIGH SCHOOL	- - - -	2.617	2.342
TOTAL	12.775	8.401	9.523

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 3,454.37

1982-83 ENROLLMENT	10
PROMOTED	7
RETAINED	2
HIGH SCHOOL GRADUATES	- -
DROPOUTS	1

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	1	1
OTHER	- -	- -	- -

TEACHERS SALARIES (ALL FUNDS) 12,000.00

STAFF:STUDENT RATIO

TEACHER	1 TO 6.0
OTHER	1 TO - -
TOTAL	1 TO 6.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	980.00	840.00
OASI	938.00	804.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	11,440.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	948,188.00	.1376
SECONDARY	1,247,574.00	- - -

RESIDENT ADM	9.523
PRIMARY ASSESSED VALUATION PER ADM	99,568.20

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	36,660.00	36,661.00	22,142.00	26,889.00	46,000.00	37,514.00	12,802.00	26,036.00
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	5,350.00	5,352.00	1,255.00	2,674.00	1,800.00	1,229.00	4,805.00	6,797.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	42,010.00	42,013.00	23,397.00	29,563.00	47,800.00	38,743.00	17,607.00	32,833.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	600.00	818.00	- - - - -	- - - - -	- - - - -	- - - - -	600.00	818.00
INSTRUCTION	33,400.00	26,255.00	- - - - -	- - - - -	- - - - -	- - - - -	33,400.00	26,255.00
INSTRUCTION SUPPORT	- - - - -	75.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	75.00
OPERATION	4,000.00	5,748.00	- - - - -	- - - - -	8,000.00	4,618.00	12,000.00	10,366.00
TOTAL	38,000.00	32,896.00	- - - - -	- - - - -	8,000.00	4,618.00	46,000.00	37,514.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							36,660.00	36,661.00
REVENUE								
LOCAL							- - - - -	4,120.00
COUNTY							1,365.00	1,250.00
STATE							10,692.00	9,347.00
FEDERAL							10,085.00	12,172.00
TOTAL REVENUE							22,142.00	26,889.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							58,802.00	63,550.00
EXPENDITURES								
CERTIFIED SALARIES	14,000.00	12,000.00	- - - - -	- - - - -	- - - - -	- - - - -	14,000.00	12,000.00
CLASSIFIED SALARIES	3,000.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	3,000.00	- - - - -
EMPLOYEE BENEFITS	1,500.00	1,209.00	- - - - -	- - - - -	- - - - -	- - - - -	1,500.00	1,209.00
SUPPLIES & MATERIALS	2,500.00	1,120.00	- - - - -	- - - - -	- - - - -	- - - - -	2,500.00	1,120.00
UTILITIES & COMMUNICATION	2,000.00	1,414.00	- - - - -	- - - - -	- - - - -	- - - - -	2,000.00	1,414.00
TUITION	13,000.00	13,596.00	- - - - -	- - - - -	- - - - -	- - - - -	13,000.00	13,596.00
OTHER EXPENDITURES	2,000.00	3,557.00	- - - - -	- - - - -	8,000.00	4,618.00	10,000.00	8,175.00
TOTAL EXPENDITURES	38,000.00	32,896.00	- - - - -	- - - - -	8,000.00	4,618.00	46,000.00	37,514.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							46,000.00	37,514.00
CASH BALANCE 6-30-83							12,802.00	26,036.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	345.00	346.00	5,005.00	5,006.00
REVENUE				
LOCAL	1,255.00	2,018.00	- - - - -	596.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	60.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	1,255.00	2,078.00	- - - - -	596.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,600.00	2,424.00	5,005.00	5,602.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	1,229.00	- - - - -	- - - - -
FURNITURE & EQUIPMENT	1,500.00	- - - - -	200.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	100.00	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	1,600.00	1,229.00	200.00	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	1,600.00	1,229.00	200.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	1,195.00	4,805.00	5,602.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	512.555	558.017	568.980
HIGH SCHOOL	230.176	241.516	245.644
TOTAL	742.731	799.533	814.624

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,699.78

1982-83 ENROLLMENT	821
PROMOTED	632
RETAINED	108
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	8

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	8	26	34
OTHER	7	20	27

TEACHERS SALARIES (ALL FUNDS) 615,605.00

STAFF:STUDENT RATIO

TEACHER	1 TO 20.0
OTHER	1 TO 25.6
TOTAL	1 TO 11.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	39,474.00	44,034.12
OASI	36,034.00	44,894.07

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	38,398.00
BONDS OUTSTANDING 6-30-83	1,250,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	12,022,182.00	4.4255
SECONDARY	14,631,688.00	.6115

RESIDENT ADM	814.291
PRIMARY ASSESSED VALUATION PER ADM	14,763.99

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	68,410.00	68,695.11	1,529,040.00	1,483,701.72	1,594,428.00	1,543,116.78	3,022.00	9,280.05
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	11,695.00	- - - - -	5,297.12	- - - - -	6,377.88
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	9,971.00	10,074.77	191,248.00	220,870.75	172,639.00	172,363.06	28,580.00	58,582.46
DEBT SERVICE	302,146.00	302,145.85	89,475.00	156,292.65	239,248.00	208,145.40	152,373.00	250,293.10
SPECIAL REVENUE FUNDS	6,534.00	6,631.10	85,000.00	60,770.30	85,000.00	64,185.83	6,534.00	3,235.57
OTHER FUNDS	- - - - -	187.29	- - - - -	728.04	- - - - -	- - - - -	- - - - -	915.33
TOTAL	387,061.00	387,734.12	1,894,763.00	1,934,038.46	2,091,315.00	1,993,088.19	190,509.00	328,884.39

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	64,688.00	65,046.00	- - - - -	- - - - -	- - - - -	- - - - -	64,688.00	65,046.00
INSTRUCTION	1,043,371.00	1,043,778.88	112,361.00	93,637.04	- - - - -	- - - - -	1,155,732.00	1,137,415.72
INSTRUCTION SUPPORT	88,446.00	87,457.20	- - - - -	- - - - -	- - - - -	- - - - -	88,446.00	87,457.20
OPERATION	209,195.00	188,400.11	3,699.00	3,085.01	72,668.00	61,712.74	285,562.00	253,197.86
TOTAL	1,405,700.00	1,384,681.99	116,060.00	96,722.05	72,668.00	61,712.74	1,594,428.00	1,543,116.78

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							68,410.00	68,695.11
REVENUE								
LOCAL							395,667.00	348,141.61
COUNTY							102,003.00	121,988.53
STATE							1,031,370.00	1,009,173.76
FEDERAL							- - - - -	4,397.82
TOTAL REVENUE							1,529,040.00	1,483,701.72
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,597,450.00	1,552,396.83
EXPENDITURES								
CERTIFIED SALARIES	583,138.00	587,075.44	65,200.00	70,027.50	- - - - -	- - - - -	648,338.00	657,102.94
CLASSIFIED SALARIES	152,095.00	145,058.77	4,611.00	4,761.47	29,323.00	27,940.61	186,029.00	177,760.85
EMPLOYEE BENEFITS	57,094.00	52,392.19	3,699.00	3,085.01	6,600.00	5,306.82	67,393.00	60,784.02
SUPPLIES & MATERIALS	41,177.00	53,618.29	5,000.00	6,124.00	20,990.00	18,323.57	67,167.00	78,065.86
UTILITIES & COMMUNICATION	57,650.00	47,006.75	- - - - -	- - - - -	- - - - -	- - - - -	57,650.00	47,006.75
TUITION	483,771.00	476,380.03	28,000.00	3,389.36	- - - - -	- - - - -	511,771.00	479,749.39
OTHER EXPENDITURES	30,775.00	23,170.52	9,550.00	9,334.71	15,755.00	10,141.74	56,080.00	42,646.97
TOTAL EXPENDITURES	1,405,700.00	1,384,681.99	116,060.00	96,722.05	72,668.00	61,712.74	1,594,428.00	1,543,116.78
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,594,428.00	1,543,116.78
CASH BALANCE 6-30-83							3,022.00	9,280.05

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	40,474.00CR	40,371.12CR	50,445.00	50,445.89
REVENUE				
LOCAL	107,733.00	91,026.68	35,880.00	36,672.84
COUNTY	4,287.00	- - - - -	- - - - -	- - - - -
STATE	43,348.00	88,746.18	- - - - -	4,425.05
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	155,368.00	179,772.86	35,880.00	41,097.89
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	114,894.00	139,401.74	86,325.00	91,543.78
EXPENDITURES				
LAND & IMPROVEMENTS	6,060.00	4,448.21	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	9,415.00	6,460.80	- - - - -	16,458.11
FURNITURE & EQUIPMENT	25,849.00	29,245.08	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	4,500.00	4,394.20	- - - - -	41,285.16
LIBRARY BOOKS	4,750.00	4,747.33	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	20,000.00	9,580.30	- - - - -	- - - - -
INSTRUCTIONAL AIDS	10,000.00	21,423.87	- - - - -	- - - - -
TUITION	34,320.00	34,320.00	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	57,745.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	114,894.00	114,619.79	57,745.00	57,743.27
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	114,894.00	114,619.79	57,745.00	57,743.27
CASH BALANCE 6-30-83	- - - - -	24,781.95	28,580.00	33,800.51

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	302,146.00	302,145.85
REVENUE		
LOCAL	89,475.00	156,292.65
STATE	- - - - -	- - - - -
TOTAL REVENUE	89,475.00	156,292.65
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	391,621.00	458,438.50
EXPENDITURES		
BOND INTEREST	124,248.00	128,145.40
BOND REDEMPTION	115,000.00	80,000.00
TOTAL EXPENDITURES	239,248.00	208,145.40
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	239,248.00	208,145.40
CASH BALANCE 6-30-83	152,373.00	250,293.10

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,963.00	6,400.00
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	2,321.00	2,105.00
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	67,314.00	50,442.00
SPEECH HANDICAPPED	32,499.00	31,303.00
TRAINABLE MENTALLY HANDICAPPED	6,963.00	6,472.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	116,060.00	96,722.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	116,060.00	96,722.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	667,560.00	667,560.97	- - - - -	- - - - -	- - - - -	371,085.32	667,560.00	296,475.65
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	6,823.00	6,823.86	- - - - -	3,511.66	- - - - -	- - - - -	6,823.00	10,335.52

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	64.042	66.688	63.388
HIGH SCHOOL	24.317	31.433	26.648
TOTAL	88.359	98.121	90.036

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,212.47

1982-83 ENROLLMENT	- - -
PROMOTED	- - -
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	- -	- -
OTHER	1	- -	1

TEACHERS SALARIES (ALL FUNDS) - -

STAFF:STUDENT RATIO

TEACHER	1 TO - -
OTHER	1 TO - -
TOTAL	1 TO - -

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	- -	- -
OASI	- -	- -

III. FACILITIES

SCHOOLS	- -
INVESTMENTS IN GENERAL FIXED ASSETS	40,241.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	2,819,485.00	4.3130
SECONDARY	3,045,434.00	- - -

RESIDENT ADM	90.036
PRIMARY ASSESSED VALUATION PER ADM	31,315.09

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	19,051.00	19,051.00	280,714.00	270,021.00	299,765.00	248,013.00	- - - - -	41,059.00
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	16,513.00	16,514.00	8,374.00	9,355.00	25,000.00	- - - - -	113.00CR	25,869.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	35,564.00	35,565.00	289,088.00	279,376.00	324,765.00	248,013.00	113.00CR	66,928.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,210.00	470.00	- - - - -	- - - - -	- - - - -	- - - - -	1,210.00	470.00
INSTRUCTION	226,072.00	198,713.00	26,603.00	12,178.00	- - - - -	- - - - -	252,675.00	210,891.00
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	150.00	19.00	- - - - -	- - - - -	45,730.00	36,633.00	45,880.00	36,652.00
TOTAL	227,432.00	199,202.00	26,603.00	12,178.00	45,730.00	36,633.00	299,765.00	248,013.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							19,051.00	19,051.00
REVENUE								
LOCAL							112,014.00	90,630.00
COUNTY							18,300.00	17,814.00
STATE							143,400.00	155,342.00
FEDERAL							7,000.00	6,235.00
TOTAL REVENUE							280,714.00	270,021.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							299,765.00	289,072.00
EXPENDITURES								
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	11,700.00	11,883.00	11,700.00	11,883.00
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	2,030.00	1,800.00	2,030.00	1,800.00
SUPPLIES & MATERIALS	50.00	- - - - -	- - - - -	- - - - -	12,000.00	8,587.00	12,050.00	8,587.00
UTILITIES & COMMUNICATION	50.00	34.00	- - - - -	- - - - -	- - - - -	- - - - -	50.00	34.00
TUITION	226,072.00	198,713.00	26,603.00	12,178.00	- - - - -	- - - - -	252,675.00	210,891.00
OTHER EXPENDITURES	1,260.00	455.00	- - - - -	- - - - -	20,000.00	14,363.00	21,260.00	14,818.00
TOTAL EXPENDITURES	227,432.00	199,202.00	26,603.00	12,178.00	45,730.00	36,633.00	299,765.00	248,013.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							299,765.00	248,013.00
CASH BALANCE 6-30-83							- - - - -	41,059.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	16,513.00	16,514.00
REVENUE				
LOCAL	- - - - -	- - - - -	8,374.00	8,763.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	592.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -	8,374.00	9,355.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	- - - - -	- - - - -	24,887.00	25,869.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	25,000.00	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	25,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -	25,000.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	113.00CR	25,869.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE		
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	17,712.00	- - - - -
SPEECH HANDICAPPED	3,336.00	- - - - -
TRAINABLE MENTALLY HANDICAPPED	3,846.00	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	24,894.00	- - - - -
GIFTED	1,539.00	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	170.00	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	1,709.00	- - - - -
TOTAL SPECIAL EDUCATION	26,603.00	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -				

1982-83 ANNUAL REPORT
COTTONWOOD OK CK E 13-04-06

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,609.577	1,678.617	1,684.850
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	1,609.577	1,678.617	1,684.850

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,667.83

1982-83 ENROLLMENT	2,008
PROMOTED	1,706
RETAINED	317
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	3

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	22	64	86
OTHER	17	35	52

TEACHERS SALARIES (ALL FUNDS) 2,255,787.00

STAFF:STUDENT RATIO

TEACHER	1 TO 20.6
OTHER	1 TO 34.6
TOTAL	1 TO 12.9

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	155,162.49	154,894.51
OASI	131,932.45	148,600.58

III. FACILITIES

SCHOOLS	5
INVESTMENTS IN GENERAL FIXED ASSETS	105,707.07
BONDS OUTSTANDING 6-30-83	1,430,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	61,209,427.00	2.3480
SECONDARY	81,021,755.00	.2687

RESIDENT ADM	1,684.850
PRIMARY ASSESSED VALUATION PER ADM	36,329.30

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	39,874.00	39,878.23	3,261,059.00	3,306,933.23	3,300,933.00	3,300,592.45	- - - - -	46,219.01
FEDERAL PROJECTS	- - - - -	267.77	35,756.00	40,681.32	36,141.00	40,919.67	385.00CR	29.42
STATE PROJECTS	- - - - -	117.94	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	117.94
CAPITAL (EXCL BOND BLDG FUND)	195,052.00	211,321.80	333,914.00	348,178.33	480,609.00	258,087.88	48,357.00	301,432.25
DEBT SERVICE	328,761.00	328,760.69	216,099.00	239,686.82	246,724.00	327,809.40	298,136.00	240,638.11
SPECIAL REVENUE FUNDS	533.00	534.44	104,000.00	105,030.03	123,000.00	103,111.05	18,467.00CR	2,453.42
OTHER FUNDS	196.00	196.03	1,000.00	2,512.75	500.00	1,389.32	696.00	1,319.46
TOTAL	564,416.00	581,076.90	3,951,828.00	4,043,022.48	4,187,907.00	4,031,889.77	328,337.00	592,209.61

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	156,304.00	166,160.84	17,104.00	21,722.64	- - - - -	- - - - -	173,404.00	187,883.28
INSTRUCTION	1,727,348.00	1,740,569.04	249,312.00	264,146.72	- - - - -	- - - - -	1,972,660.00	2,004,715.76
INSTRUCTION SUPPORT	344,903.00	340,262.68	27,772.00	21,017.39	- - - - -	- - - - -	372,675.00	361,280.07
OPERATION	566,119.00	563,054.94	30,700.00	23,112.19	185,375.00	160,546.21	782,194.00	746,713.34
TOTAL	2,794,670.00	2,810,047.30	320,888.00	329,998.94	185,375.00	160,546.21	3,300,933.00	3,300,592.45

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							39,874.00	39,878.23
REVENUE								
LOCAL							1,107,850.00	866,259.94
COUNTY							220,000.00	235,695.14
STATE							1,933,209.00	2,196,501.93
FEDERAL							- - - - -	8,476.22
TOTAL REVENUE							3,261,059.00	3,306,933.23
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							3,300,933.00	3,346,811.46
EXPENDITURES							2,216,607.00	2,236,745.54
CERTIFIED SALARIES	1,969,141.00	1,981,327.36	247,466.00	255,421.18	- - - - -	- - - - -	479,191.00	478,904.07
CLASSIFIED SALARIES	362,392.00	360,114.41	27,772.00	27,349.68	89,027.00	91,439.98	266,762.00	268,117.21
EMPLOYEE BENEFITS	205,162.00	217,521.51	30,700.00	23,112.19	30,900.00	27,483.51	113,423.00	96,979.01
SUPPLIES & MATERIALS	59,575.00	64,272.51	5,160.00	1,006.75	48,698.00	31,899.75	155,000.00	149,050.93
UTILITIES & COMMUNICATION	155,000.00	149,050.93	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	2,798.64
TUITION	- - - - -	- - - - -	- - - - -	2,798.64	- - - - -	- - - - -	89,950.00	67,994.05
OTHER EXPENDITURES	43,400.00	37,760.58	9,800.00	20,310.50	16,750.00	9,922.97	3,300,933.00	3,300,592.45
TOTAL EXPENDITURES	2,794,670.00	2,810,047.30	320,888.00	329,998.94	185,375.00	160,546.21	- - - - -	- - - - -
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							3,300,933.00	3,300,592.45
TOTAL EXPENDITURES AND OTHER USES							- - - - -	46,219.01
CASH BALANCE 6-30-83								

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	87,906.00	102,437.17	107,146.00	108,884.63
REVENUE				
LOCAL	129,203.00	125,689.20	181,211.00	159,185.28
COUNTY	2,500.00	- - - - -	- - - - -	- - - - -
STATE	21,000.00	26,451.40	- - - - -	36,852.45
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	152,703.00	152,140.60	181,211.00	196,037.73
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	240,609.00	254,577.77	288,357.00	304,922.36
EXPENDITURES				
LAND & IMPROVEMENTS	15,609.00	6,929.80	34,000.00	- - - - -
BUILDING & IMPROVEMENTS	50,000.00	9,624.15	150,000.00	41,305.84
FURNITURE & EQUIPMENT	16,000.00	40,296.75	42,000.00	7,549.53
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	54,000.00	- - - - -	- - - - -	55,507.76
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	14,000.00	13,570.02
LIBRARY BOOKS	20,000.00	15,026.74	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	65,000.00	42,610.84	- - - - -	- - - - -
INSTRUCTIONAL AIDS	20,000.00	25,646.45	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	240,609.00	140,134.73	240,000.00	117,933.15
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	240,609.00	140,134.73	240,000.00	117,933.15
CASH BALANCE 6-30-83	- - - - -	114,443.04	48,357.00	186,989.21

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	328,761.00	328,760.69
REVENUE		
LOCAL	216,099.00	238,990.82
STATE	- - - - -	696.00
TOTAL REVENUE	216,099.00	239,686.82
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	544,860.00	568,447.51
EXPENDITURES		
BOND INTEREST	155,000.00	97,809.40
BOND REDEMPTION	91,724.00	230,000.00
TOTAL EXPENDITURES	246,724.00	327,809.40
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	246,724.00	327,809.40
CASH BALANCE 6-30-83	298,136.00	240,638.11

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	15,025.00	30,771.15
SERIOUSLY EMOTIONALLY HANDICAPPED	18,195.00	14,057.10
HEARING HANDICAPPED	15,070.00	12,703.10
HOMEBOUND OR HOSPITALIZED	2,000.00	- - - - -
MULTIPLE HANDICAPPED	10,134.00	8,989.05
PHYSICALLY HANDICAPPED	10,000.00	4,653.05
LEARNING DISABLED	150,134.00	148,810.15
SPEECH HANDICAPPED	40,110.00	48,963.15
TRAINABLE MENTALLY HANDICAPPED	25,220.00	29,051.10
VISUAL HANDICAPPED	5,000.00	2,645.05
TOTAL HANDICAPPED	290,888.00	300,642.90
GIFTED	30,000.00	29,356.04
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	30,000.00	29,356.04
TOTAL SPECIAL EDUCATION	320,888.00	329,998.94

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	2,793.00	2,793.33	250.00	321.86	2,500.00	1,589.63	543.00	1,525.56

1982-83 ANNUAL REPORT
CROWN KING EL 13-03-41

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	5.917	7.792	13.383
HIGH SCHOOL	- - - -	.317	- - - -
TOTAL	5.917	8.109	13.383

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,937.23

1982-83 ENROLLMENT	19
PROMOTED	11
RETAINED	7
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	1	1
OTHER	- -	- -	- -

TEACHERS SALARIES (ALL FUNDS) 14,656.00

STAFF:STUDENT RATIO

TEACHER	1 TO 14.5
OTHER	1 TO 58.0
TOTAL	1 TO 11.6

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	1,300.00	1,015.00
OASI	1,200.00	982.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	44,619.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	648,870.00	2.8253
SECONDARY	905,415.00	- - -

RESIDENT ADM	13.383
PRIMARY ASSESSED VALUATION PER ADM	48,484.64

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	30,176.00	30,176.00	26,825.13	38,793.00	46,550.00	25,991.00	10,451.13	42,978.00
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	11,494.00	11,495.00	185,640.00	10,832.00	14,750.00	6,035.00	182,384.00	16,092.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	41,670.00	41,671.00	212,465.13	49,425.00	61,300.00	32,026.00	192,835.13	59,070.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	850.00	499.00	- - - - -	- - - - -	- - - - -	- - - - -	850.00	499.00
INSTRUCTION	31,000.00	19,597.00	- - - - -	- - - - -	- - - - -	- - - - -	31,000.00	19,597.00
INSTRUCTION SUPPORT	200.00	118.00	- - - - -	- - - - -	- - - - -	- - - - -	200.00	118.00
OPERATION	13,000.00	5,712.00	- - - - -	- - - - -	1,500.00	65.00	14,500.00	5,777.00
TOTAL	45,050.00	25,926.00	- - - - -	- - - - -	1,500.00	65.00	46,550.00	25,991.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							30,176.00	30,176.00
REVENUE								
LOCAL							11,174.00	19,545.00
COUNTY							200.00	739.00
STATE							15,451.13	18,446.00
FEDERAL							- - - - -	63.00
TOTAL REVENUE							26,825.13	38,793.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							57,001.13	68,969.00
EXPENDITURES								
CERTIFIED SALARIES	19,000.00	14,656.00	- - - - -	- - - - -	- - - - -	- - - - -	19,000.00	14,656.00
CLASSIFIED SALARIES	1,800.00	3,726.00	- - - - -	- - - - -	- - - - -	- - - - -	1,800.00	3,726.00
EMPLOYEE BENEFITS	4,000.00	873.00	- - - - -	- - - - -	- - - - -	- - - - -	4,000.00	873.00
SUPPLIES & MATERIALS	1,950.00	2,495.00	- - - - -	- - - - -	- - - - -	- - - - -	1,950.00	2,495.00
UTILITIES & COMMUNICATION	5,000.00	2,000.00	- - - - -	- - - - -	- - - - -	- - - - -	5,000.00	2,000.00
TUITION	9,000.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	9,000.00	- - - - -
OTHER EXPENDITURES	4,300.00	2,176.00	- - - - -	- - - - -	1,500.00	65.00	5,800.00	2,241.00
TOTAL EXPENDITURES	45,050.00	25,926.00	- - - - -	- - - - -	1,500.00	65.00	46,550.00	25,991.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							46,550.00	25,991.00
CASH BALANCE 6-30-83							10,451.13	42,978.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,643.00	4,644.00	6,851.00	6,851.00
REVENUE				
LOCAL	4,107.00	6,149.00	181,533.00	3,342.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	791.00	- - - - -	350.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	4,107.00	6,940.00	181,533.00	3,692.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	8,750.00	11,584.00	188,384.00	10,543.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	457.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	5,000.00	1,746.00	3,000.00	- - - - -
FURNITURE & EQUIPMENT	2,000.00	2,208.00	3,000.00	747.00
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	500.00	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	1,000.00	877.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	250.00	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	8,750.00	5,288.00	6,000.00	747.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	8,750.00	5,288.00	6,000.00	747.00
CASH BALANCE 6-30-83	- - - - -	6,296.00	182,384.00	9,796.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPRT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	25.125	22.192	21.346
HIGH SCHOOL	14.533	6.533	4.333
TOTAL	39.658	28.725	25.679

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,325.71

1982-83 ENROLLMENT	27
PROMOTED	23
RETAINED	2
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	2	2
OTHER	- -	1	1

TEACHERS SALARIES (ALL FUNDS) 28,400.00

STAFF:STUDENT RATIO

TEACHER	1 TO 12.0
OTHER	1 TO 31.9
TOTAL	1 TO 8.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	2,677.00	1,960.00
OASI	2,443.00	1,903.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	177,138.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	1,050,729.00	4.3013
SECONDARY	1,113,042.00	- - -

RESIDENT ADM	22.113
PRIMARY ASSESSED VALUATION PER ADM	47,516.35

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	39,806.00	39,806.00	71,944.00	88,758.00	111,750.00	63,276.00	- - - - -	65,288.00
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	6,209.00	6,208.00	25,874.00	25,809.00	22,600.00	19,712.00	9,483.00	12,305.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	46,015.00	46,014.00	97,818.00	114,567.00	134,350.00	82,988.00	9,483.00	77,593.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	800.00	479.00	- - - - -	- - - - -	- - - - -	- - - - -	800.00	479.00
INSTRUCTION	73,600.00	47,894.00	- - - - -	- - - - -	- - - - -	- - - - -	73,600.00	47,894.00
INSTRUCTION SUPPORT	300.00	102.00	- - - - -	- - - - -	- - - - -	- - - - -	300.00	102.00
OPERATION	18,900.00	11,247.00	- - - - -	- - - - -	18,150.00	3,554.00	37,050.00	14,801.00
TOTAL	93,600.00	59,722.00	- - - - -	- - - - -	18,150.00	3,554.00	111,750.00	63,276.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							39,806.00	39,806.00
REVENUE								
LOCAL							19,294.00	37,267.00
COUNTY							5,350.00	5,863.00
STATE							47,000.00	45,495.00
FEDERAL							300.00	133.00
TOTAL REVENUE							71,944.00	88,758.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							111,750.00	128,564.00
EXPENDITURES								
CERTIFIED SALARIES	31,300.00	28,400.00	- - - - -	- - - - -	- - - - -	- - - - -	31,300.00	28,400.00
CLASSIFIED SALARIES	8,300.00	6,447.00	- - - - -	- - - - -	6,000.00	2,000.00	14,300.00	8,417.00
EMPLOYEE BENEFITS	4,700.00	2,078.00	- - - - -	- - - - -	700.00	269.00	5,400.00	2,347.00
SUPPLIES & MATERIALS	7,550.00	4,327.00	- - - - -	- - - - -	6,450.00	816.00	14,000.00	5,143.00
UTILITIES & COMMUNICATION	6,000.00	4,479.00	- - - - -	- - - - -	- - - - -	- - - - -	6,000.00	4,479.00
TUITION	28,800.00	10,631.00	- - - - -	- - - - -	- - - - -	- - - - -	28,800.00	10,631.00
OTHER EXPENDITURES	6,950.00	3,360.00	- - - - -	- - - - -	5,000.00	469.00	11,950.00	3,829.00
TOTAL EXPENDITURES	93,600.00	59,722.00	- - - - -	- - - - -	18,150.00	3,554.00	111,750.00	63,276.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							111,750.00	63,276.00
CASH BALANCE 6-30-83							- - - - -	65,288.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	124.00CR	125.00CR	6,333.00	6,333.00
REVENUE				
LOCAL	22,724.00	16,663.00	3,150.00	3,188.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	5,840.00	- - - - -	118.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	22,724.00	22,503.00	3,150.00	3,306.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	22,600.00	22,378.00	9,483.00	9,639.00
EXPENDITURES				
LAND & IMPROVEMENTS	1,500.00	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	1,500.00	1,503.00	- - - - -	- - - - -
FURNITURE & EQUIPMENT	3,000.00	2,166.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	16,000.00	15,985.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	600.00	58.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	22,600.00	19,712.00	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	22,600.00	19,712.00	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	2,666.00	9,483.00	9,639.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
HUMBOLDT UNIF DT 13-02-22

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	735.967	820.368	951.337
HIGH SCHOOL	287.633	326.883	372.060
TOTAL	1,023.600	1,147.251	1,323.397

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,820.01

1982-83 ENROLLMENT	1,660
PROMOTED	1,277
RETAINED	214
HIGH SCHOOL GRADUATES	45
DROPOUTS	56

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	26	47	73
OTHER	22	42	64

TEACHERS SALARIES (ALL FUNDS) 1,488,874.81

STAFF:STUDENT RATIO	
TEACHER	1 TO 19.1
OTHER	1 TO 21.7
TOTAL	1 TO 10.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	109,925.00	107,880.95
OASI	105,214.00	104,837.51

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	4,323,813.07
BONDS OUTSTANDING 6-30-83	1,125,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	24,266,272.00	5.8129
SECONDARY	27,253,502.00	.7699

RESIDENT ADM	1,323.397
PRIMARY ASSESSED VALUATION PER ADM	18,338.35

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	143,434.00	166,383.95	2,933,523.56	3,027,964.38	3,076,957.56	2,812,381.29	- - - - -	381,967.04
FEDERAL PROJECTS	- - - - -	8,590.29	- - - - -	74,555.13	98,000.00	42,791.29	98,000.00CR	40,354.13
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	48,360.00	57,026.90	327,329.00	355,310.09	374,235.00	304,322.59	1,454.00	108,014.40
DEBT SERVICE	191,758.00	191,758.39	209,811.00	230,867.27	203,137.50	202,050.00	198,431.50	220,575.66
SPECIAL REVENUE FUNDS	44,632.00	44,632.98	109,488.00	140,706.24	150,000.00	150,876.51	4,120.00	34,462.71
OTHER FUNDS	3,658.00	3,658.44	- - - - -	2,870.28	1,500.00	3,921.80	2,158.00	2,607.12
TOTAL	431,842.00	472,050.95	3,580,151.56	3,832,273.39	3,903,830.06	3,516,343.28	108,163.50	787,981.06

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	157,350.00	171,616.69	- - - - -	- - - - -	- - - - -	- - - - -	157,350.00	171,616.69
INSTRUCTION	1,402,607.56	1,254,053.22	140,000.00	159,024.35	- - - - -	- - - - -	1,542,607.56	1,413,077.57
INSTRUCTION SUPPORT	385,000.00	382,674.27	40,000.00	3,689.08	- - - - -	- - - - -	425,000.00	386,363.35
OPERATION	693,000.00	620,256.28	9,500.00	5,560.08	249,500.00	235,507.32	952,000.00	861,323.68
TOTAL	2,637,957.56	2,408,600.46	189,500.00	168,273.51	249,500.00	235,507.32	3,076,957.56	2,812,381.29

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							143,434.00	166,383.95
REVENUE								
LOCAL							1,145,925.00	1,038,371.09
COUNTY							197,279.00	177,766.17
STATE							1,590,319.56	1,803,254.65
FEDERAL							- - - - -	8,572.47
TOTAL REVENUE							2,933,523.56	3,027,964.38
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							3,076,957.56	3,194,348.33
EXPENDITURES							1,570,350.00	1,568,224.61
CERTIFIED SALARIES	1,444,350.00	1,437,656.14	126,000.00	130,568.47	- - - - -	- - - - -	526,500.00	472,195.44
CLASSIFIED SALARIES	384,000.00	337,131.98	35,500.00	24,428.99	107,000.00	110,634.47	212,500.00	179,083.63
EMPLOYEE BENEFITS	175,000.00	147,714.65	- - - - -	5,560.08	37,500.00	25,908.90	393,607.56	300,324.38
SUPPLIES & MATERIALS	291,607.56	216,471.53	12,000.00	3,889.53	90,000.00	79,963.32	188,000.00	157,192.53
UTILITIES & COMMUNICATION	188,000.00	153,295.11	- - - - -	- - - - -	- - - - -	3,897.42	6,000.00	5,569.31
TUITION	6,000.00	5,569.31	- - - - -	- - - - -	- - - - -	- - - - -	180,000.00	129,791.39
OTHER EXPENDITURES	149,000.00	110,761.74	16,000.00	3,826.44	15,000.00	15,203.21	3,076,957.56	2,812,381.29
TOTAL EXPENDITURES	2,637,957.56	2,408,600.46	189,500.00	168,273.51	249,500.00	235,507.32	- - - - -	- - - - -
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							3,076,957.56	2,812,381.29
TOTAL EXPENDITURES AND OTHER USES							- - - - -	381,967.04
CASH BALANCE 6-30-83								

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	48,633.00	57,300.12	273.00CR	273.22CR
REVENUE				
LOCAL	137,330.00	133,981.27	146,727.00	129,325.01
COUNTY	5,193.00	- - - - -	- - - - -	- - - - -
STATE	38,079.00	66,658.54	- - - - -	25,145.27
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	180,602.00	200,639.81	146,727.00	154,470.28
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	229,235.00	258,139.93	146,454.00	154,197.06
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	2,880.00
BUILDING & IMPROVEMENTS	50,000.00	31,643.09	85,000.00	48,937.96
FURNITURE & EQUIPMENT	94,235.00	105,413.70	- - - - -	2,606.04
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	2,929.50	60,000.00	- - - - -
NON PUPIL TRANSPORTTION	10,000.00	4,149.00	- - - - -	- - - - -
LIBRARY BOOKS	20,000.00	1,980.27	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	45,000.00	42,555.02	- - - - -	- - - - -
INSTRUCTIONAL AIDS	10,000.00	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	61,328.01
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	229,235.00	188,670.58	145,000.00	115,752.01
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	229,235.00	188,670.58	145,000.00	115,752.01
CASH BALANCE 6-30-83	- - - - -	69,569.35	1,454.00	38,445.05

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	191,758.00	191,758.39
REVENUE		
LOCAL	209,811.00	230,867.27
STATE	- - - - -	- - - - -
TOTAL REVENUE	209,811.00	230,867.27
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	401,569.00	422,625.66
EXPENDITURES		
BOND INTEREST	63,137.50	67,050.00
BOND REDEMPTION	140,000.00	135,000.00
TOTAL EXPENDITURES	203,137.50	202,050.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	203,137.50	202,050.00
CASH BALANCE 6-30-83	198,431.50	220,575.66

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	14,000.00	10,788.99
SERIOUSLY EMOTIONALLY HANDICAPPED	12,000.00	9,401.84
HEARING HANDICAPPED	2,000.00	1,387.16
HOMEBOUND OR HOSPITALIZED	3,000.00	- - - - -
MULTIPLE HANDICAPPED	8,000.00	5,240.38
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	118,500.00	121,915.65
SPEECH HANDICAPPED	12,000.00	14,145.00
TRAINABLE MENTALLY HANDICAPPED	10,000.00	5,394.49
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	179,500.00	168,273.51
GIFTED	10,000.00	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	10,000.00	- - - - -
TOTAL SPECIAL EDUCATION	189,500.00	168,273.51

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	141.00	141.23	- - - - -	141.23CR	- - - - -	- - - - -	141.00	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	26,894.00	26,894.30	- - - - -	31,982.83	- - - - -	12,831.93	26,894.00	46,045.20

1982-83 ANNUAL REPORT
KIRKLAND EL 13-03-23

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	46.266	37.383	46.296
HIGH SCHOOL	12.792	18.725	19.726
TOTAL	59.058	56.108	66.022

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,882.33

1982-83 ENROLLMENT	60
PROMOTED	45
RETAINED	14
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	2

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	3	3
OTHER	- -	2	2

TEACHERS SALARIES (ALL FUNDS) 47,715.00

STAFF:STUDENT RATIO

TEACHER	1 TO 15.5
OTHER	1 TO 26.5
TOTAL	1 TO 9.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	2,340.00	3,256.00
OASI	2,140.00	3,197.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	75,456.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	1,592,663.00	2.8768
SECONDARY	1,035,181.00	- - -

RESIDENT ADM	66.022
PRIMARY ASSESSED VALUATION PER ADM	24,123.22

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	7,913.00	7,914.00	141,057.00	145,763.00	148,970.00	144,434.00	- - - - -	9,243.00
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	6,114.00	6,033.00	5,725.00	6,033.00CR	389.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	5,229.00	5,229.00	14,142.00	16,483.00	15,600.00	12,961.00	3,771.00	8,751.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	2,189.00	2,190.00	4,037.00	5,265.00	- - - - -	4,853.00	6,226.00	2,602.00
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	15,331.00	15,333.00	159,236.00	173,625.00	170,603.00	167,973.00	3,964.00	20,985.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	2,350.00	1,699.00	- - - - -	- - - - -	- - - - -	- - - - -	2,350.00	1,699.00
INSTRUCTION	103,570.00	107,914.00	8,000.00	501.00	- - - - -	- - - - -	111,570.00	108,415.00
INSTRUCTION SUPPORT	300.00	206.00	- - - - -	- - - - -	- - - - -	- - - - -	300.00	206.00
OPERATION	17,250.00	14,456.00	- - - - -	- - - - -	17,500.00	19,658.00	34,750.00	34,114.00
TOTAL	123,470.00	124,275.00	8,000.00	501.00	17,500.00	19,658.00	148,970.00	144,434.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							7,913.00	7,914.00
REVENUE								
LOCAL							31,357.00	32,659.00
COUNTY							12,000.00	11,386.00
STATE							96,000.00	100,371.00
FEDERAL							1,700.00	1,347.00
TOTAL REVENUE							141,057.00	145,763.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							148,970.00	153,677.00
EXPENDITURES								
CERTIFIED SALARIES	47,720.00	47,715.00	- - - - -	- - - - -	- - - - -	- - - - -	47,720.00	47,715.00
CLASSIFIED SALARIES	7,000.00	8,104.00	- - - - -	- - - - -	2,500.00	3,535.00	9,500.00	11,639.00
EMPLOYEE BENEFITS	3,600.00	2,909.00	- - - - -	- - - - -	500.00	333.00	4,100.00	3,242.00
SUPPLIES & MATERIALS	5,550.00	4,032.00	- - - - -	- - - - -	8,500.00	3,408.00	14,050.00	7,440.00
UTILITIES & COMMUNICATION	3,500.00	3,220.00	- - - - -	- - - - -	- - - - -	- - - - -	3,500.00	3,220.00
TUITION	50,000.00	55,343.00	8,000.00	501.00	- - - - -	- - - - -	58,000.00	55,844.00
OTHER EXPENDITURES	6,100.00	2,952.00	- - - - -	- - - - -	6,000.00	12,382.00	12,100.00	15,334.00
TOTAL EXPENDITURES	123,470.00	124,275.00	8,000.00	501.00	17,500.00	19,658.00	148,970.00	144,434.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							148,970.00	144,434.00
CASH BALANCE 6-30-83							- - - - -	9,243.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,830.00	1,830.00	3,399.00	3,399.00
REVENUE				
LOCAL	11,770.00	11,819.00	2,372.00	3,673.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	820.00	- - - - -	171.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	11,770.00	12,639.00	2,372.00	3,844.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	13,600.00	14,469.00	5,771.00	7,243.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	2,600.00	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	2,400.00	279.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	10,000.00	- - - - -	2,000.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	600.00	682.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	8,000.00	- - - - -	2,000.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	13,600.00	10,961.00	2,000.00	2,000.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	13,600.00	10,961.00	2,000.00	2,000.00
CASH BALANCE 6-30-83	- - - - -	3,508.00	3,771.00	5,243.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	164.455	171.134	203.162
HIGH SCHOOL	111.550	108.850	118.011
TOTAL	276.005	279.984	321.173

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,205.36

1982-83 ENROLLMENT	377
PROMOTED	270
RETAINED	50
HIGH SCHOOL GRADUATES	9
DROPOUTS	16

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	7	14	21
OTHER	6	11	17

TEACHERS SALARIES (ALL FUNDS) 337,340.10

STAFF:STUDENT RATIO

TEACHER	1 TO 16.5
OTHER	1 TO 19.9
TOTAL	1 TO 9.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	29,549.00	29,898.88
OASI	28,283.00	28,847.72

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	2,270,098.94
BONDS OUTSTANDING 6-30-83	1,420,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	5,753,599.00	4.6114
SECONDARY	6,009,181.00	3.5489

RESIDENT ADM	287.923
PRIMARY ASSESSED VALUATION PER ADM	19,983.12

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	54,775.00	55,066.38	748,292.21	811,720.33	808,309.00	809,228.37	5,241.79CR	57,558.34
FEDERAL PROJECTS	113.00	112.69	21,500.00	23,360.35	23,000.00	22,886.10	1,387.00CR	586.94
STATE PROJECTS	2,721.00	2,721.85	3,866.00	3,200.00	5,000.00	5,074.50	1,387.00	847.15
CAPITAL (EXCL BOND BLDG FUND)	14,387.00	14,416.82	82,556.00	93,722.99	84,945.00	84,945.00	11,998.00	23,194.81
DEBT SERVICE	181,667.00	181,667.04	213,257.00	238,832.15	244,237.50	191,781.25	150,686.50	228,717.94
SPECIAL REVENUE FUNDS	14,238.00	14,238.49	25,000.00	24,308.44	18,000.00	34,453.75	21,238.00	4,093.18
OTHER FUNDS	19.00	19.08	- - - - -	3.55	- - - - -	- - - - -	19.00	22.63
TOTAL	267,920.00	268,242.15	1,094,271.21	1,195,147.81	1,183,491.50	1,148,368.97	178,699.71	315,020.99

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	60,500.00	62,611.00	- - - - -	- - - - -	- - - - -	- - - - -	60,500.00	62,611.00
INSTRUCTION	353,787.00	373,639.59	45,050.00	42,032.95	- - - - -	- - - - -	398,837.00	415,672.54
INSTRUCTION SUPPORT	105,180.00	100,819.34	- - - - -	- - - - -	- - - - -	- - - - -	105,180.00	100,819.34
OPERATION	189,100.00	171,233.26	- - - - -	- - - - -	54,692.00	58,892.23	243,792.00	230,125.49
TOTAL	708,567.00	708,303.19	45,050.00	42,032.95	54,692.00	58,892.23	808,309.00	809,228.37

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							54,775.00	55,066.38
REVENUE								
LOCAL							254,546.00	281,275.41
COUNTY							- - - - -	45,761.10
STATE							493,746.21	476,960.25
FEDERAL							- - - - -	7,723.57
TOTAL REVENUE							748,292.21	811,720.33
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							803,067.21	866,786.71
EXPENDITURES								
CERTIFIED SALARIES	406,880.00	405,390.42	25,250.00	26,207.64	- - - - -	- - - - -	432,130.00	431,598.06
CLASSIFIED SALARIES	98,380.00	102,010.18	10,800.00	6,896.51	21,992.00	20,519.32	131,172.00	129,426.01
EMPLOYEE BENEFITS	47,100.00	42,679.18	1,500.00	2,305.13	3,700.00	3,345.45	52,300.00	48,329.76
SUPPLIES & MATERIALS	50,207.00	63,857.44	2,000.00	1,021.19	20,000.00	31,314.90	72,207.00	96,193.53
UTILITIES & COMMUNICATION	66,000.00	56,042.02	- - - - -	- - - - -	- - - - -	- - - - -	66,000.00	56,042.02
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	40,000.00	38,323.95	5,500.00	5,602.48	9,000.00	3,712.56	54,500.00	47,638.99
TOTAL EXPENDITURES	708,567.00	708,303.19	45,050.00	42,032.95	54,692.00	58,892.23	808,309.00	809,228.37
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							808,309.00	809,228.37
CASH BALANCE 6-30-83							5,241.79CR	57,558.34

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,887.00	4,916.65	9,500.00	9,500.17
REVENUE				
LOCAL	42,765.00	45,993.70	34,298.00	39,451.07
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	5,493.00	4,535.47	- - - - -	3,742.75
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	48,258.00	50,529.17	34,298.00	43,193.82
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	53,145.00	55,445.82	43,798.00	52,693.99
EXPENDITURES				
LAND & IMPROVEMENTS	10,000.00	10,380.91	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	10,000.00	10,292.97	16,712.00	18,637.44
FURNITURE & EQUIPMENT	15,000.00	17,788.52	- - - - -	- - - - -
VEHICLES & EQUIPMENT	- - - - -	- - - - -	- - - - -	12,087.03
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	4,000.00	2,209.68	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	8,000.00	5,263.31	- - - - -	- - - - -
INSTRUCTIONAL AIDS	6,145.00	7,229.61	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	15,088.00	1,075.53
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	53,145.00	53,145.00	31,800.00	31,800.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	53,145.00	53,145.00	31,800.00	31,800.00
CASH BALANCE 6-30-83	- - - - -	2,300.82	11,998.00	20,893.99

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	181,667.00	181,667.04
REVENUE		
LOCAL	213,257.00	238,832.15
STATE	- - - - -	- - - - -
TOTAL REVENUE	213,257.00	238,832.15
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	394,924.00	420,499.19
EXPENDITURES		
BOND INTEREST	134,237.50	136,781.25
BOND REDEMPTION	110,000.00	55,000.00
TOTAL EXPENDITURES	244,237.50	191,781.25
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	244,237.50	191,781.25
CASH BALANCE 6-30-83	150,686.50	228,717.94

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS	46,886.00	46,886.67	- - - - -	- - - - -	- - - - -	42,084.67	46,886.00	4,802.00
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	1,000.00	532.95
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	4,000.00	3,000.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	38,050.00	38,000.00
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	43,050.00	41,532.95
GIFTED	1,500.00	500.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	500.00	- - - - -
TOTAL OTHER	2,000.00	500.00
TOTAL SPECIAL EDUCATION	45,050.00	42,032.95

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	- - - -
HIGH SCHOOL	932.813	959.840	909.894
TOTAL	932.813	959.840	909.894

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,047.72

1982-83 ENROLLMENT	1,037
PROMOTED	653
RETAINED	50
HIGH SCHOOL GRADUATES	194
DROPOUTS	84

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	31	13	44
OTHER	21	26	47

TEACHERS SALARIES (ALL FUNDS) 1,058,287.67

STAFF:STUDENT RATIO

TEACHER	1 TO 20.7
OTHER	1 TO 19.6
TOTAL	1 TO 10.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	80,799.81	91,746.59
OASI	77,336.98	87,326.32

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	186,458.88
BONDS OUTSTANDING 6-30-83	635,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	69,370,999.00	2.0528
SECONDARY	90,604,793.00	.2252

RESIDENT ADM	890.469
PRIMARY ASSESSED VALUATION PER ADM	77,903.89

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	111,772.00	111,772.37	1,901,731.00	1,967,386.49	2,013,503.00	2,013,502.85	- - - - -	85,656.01
FEDERAL PROJECTS	- - - - -	1,568.68	- - - - -	100,701.81	92,553.09	101,585.76	92,553.09CR	684.73
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	184,557.00	184,557.26	267,477.00	279,125.75	296,701.00	296,689.00	155,333.00	166,994.01
DEBT SERVICE	231,846.00	231,846.42	204,041.00	227,383.60	231,250.00	205,475.00	204,637.00	253,755.02
SPECIAL REVENUE FUNDS	246.00	247.32	75,000.00	89,724.88	86,000.00	89,699.02	10,754.00CR	273.16
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	528,421.00	529,992.05	2,448,249.00	2,664,322.51	2,720,007.09	2,706,951.63	256,662.91	487,362.93

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	83,428.00	86,218.02	- - - - -	- - - - -	- - - - -	- - - - -	83,428.00	86,218.02
INSTRUCTION	1,108,356.00	1,074,786.42	77,123.00	76,580.78	- - - - -	- - - - -	1,182,479.00	1,151,347.20
INSTRUCTION SUPPORT	392,620.00	398,055.79	- - - - -	- - - - -	- - - - -	- - - - -	392,620.00	398,055.79
OPERATION	251,864.00	304,168.30	- - - - -	- - - - -	103,112.00	73,713.54	354,976.00	377,881.84
TOTAL	1,833,268.00	1,863,208.53	77,123.00	76,580.78	103,112.00	73,713.54	2,013,503.00	2,013,502.85

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							111,772.00	111,772.37
REVENUE								
LOCAL							1,158,731.00	979,688.35
COUNTY							81,000.00	83,423.44
STATE							662,000.00	899,896.64
FEDERAL							- - - - -	4,378.06
TOTAL REVENUE							1,901,731.00	1,967,386.49
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,013,503.00	2,079,158.86
EXPENDITURES								
CERTIFIED SALARIES	1,222,988.00	1,260,304.45	63,711.00	60,855.00	- - - - -	- - - - -	1,286,699.00	1,321,159.45
CLASSIFIED SALARIES	245,521.00	230,489.69	3,912.00	4,426.11	- - - - -	- - - - -	249,433.00	234,915.80
EMPLOYEE BENEFITS	140,502.00	112,972.67	5,500.00	9,175.84	- - - - -	- - - - -	146,002.00	122,148.51
SUPPLIES & MATERIALS	92,321.00	90,057.81	- - - - -	1,926.93	- - - - -	- - - - -	92,321.00	91,984.74
UTILITIES & COMMUNICATION	69,000.00	93,440.45	- - - - -	- - - - -	- - - - -	- - - - -	69,000.00	93,440.45
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	62,936.00	75,943.46	4,000.00	196.90	103,112.00	73,713.54	170,048.00	149,853.90
TOTAL EXPENDITURES	1,833,268.00	1,863,208.53	77,123.00	76,580.78	103,112.00	73,713.54	2,013,503.00	2,013,502.85
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,013,503.00	2,013,502.85
CASH BALANCE 6-30-83							- - - - -	65,656.01

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	5,560.00	5,560.24	178,997.00	178,997.02
REVENUE				
LOCAL	130,495.00	100,839.84	136,982.00	128,219.62
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	24,362.88	- - - - -	25,703.41
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	130,495.00	125,202.72	136,982.00	153,923.03
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	136,055.00	130,762.96	315,979.00	332,920.05
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	73,131.21
BUILDING & IMPROVEMENTS	20,000.00	10,665.44	50,000.00	28,396.22
FURNITURE & EQUIPMENT	100,000.00	47,764.27	19,330.00	26,501.74
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	5,033.41	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	4,500.00	4,781.83	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	15,311.58	- - - - -	- - - - -
INSTRUCTIONAL AIDS	11,555.00	2,203.83	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	50,292.57	91,316.00	32,606.90
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	136,055.00	136,052.93	160,646.00	160,636.07
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	136,055.00	136,052.93	160,646.00	160,636.07
CASH BALANCE 6-30-83	- - - - -	5,289.97CR	155,333.00	172,283.98

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	231,846.00	231,846.42
REVENUE				
LOCAL	- - - - -	- - - - -	204,041.00	227,383.60
STATE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -	204,041.00	227,383.60
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	435,887.00	459,230.02
TOTAL EXPENDITURES	- - - - -	- - - - -		
TRANSFERS	- - - - -	- - - - -		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -		
EXPENDITURES				
BOND INTEREST			200,000.00	35,475.00
BOND REDEMPTION			31,250.00	170,000.00
TOTAL EXPENDITURES			231,250.00	205,475.00
TRANSFERS			- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES			231,250.00	205,475.00
CASH BALANCE 6-30-83	- - - - -	- - - - -	204,637.00	253,755.02

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	12,000.00	11,870.11
SERIOUSLY EMOTIONALLY HANDICAPPED	8,388.00	8,040.90
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	56,735.00	56,669.77
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	77,123.00	76,580.78
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	77,123.00	76,580.78

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
PRESCOTT UNIF DT 13-02-01

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	2,712.473	2,760.283	2,650.905
HIGH SCHOOL	1,789.562	1,723.521	1,696.772
TOTAL	4,502.035	4,483.804	4,347.677

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,626.26

1982-83 ENROLLMENT	5,152
PROMOTED	3,953
RETAINED	466
HIGH SCHOOL GRADUATES	380
DROPOUTS	150

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	89	141	230
OTHER	92	110	202

TEACHERS SALARIES (ALL FUNDS) 4,123,335.00

STAFF:STUDENT RATIO

TEACHER	1 TO 19.8
OTHER	1 TO 22.3
TOTAL	1 TO 10.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	321,044.00	361,104.54
OASI	345,259.00	347,217.22

III. FACILITIES

SCHOOLS	8
INVESTMENTS IN GENERAL FIXED ASSETS	17,512,590.38
BONDS OUTSTANDING 6-30-83	4,700,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	88,582,210.00	4.6354
SECONDARY	97,411,568.00	.8348

RESIDENT ADM	4,059.188
PRIMARY ASSESSED VALUATION PER ADM	21,822.84

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	152,153.00	323,232.00	8,469,567.00	8,681,370.00	8,621,720.00	8,456,726.00	- - - - -	547,876.00
FEDERAL PROJECTS	4,834.00	37,952.00	471,983.00	415,404.00	473,051.00	388,493.00	3,766.00	62,863.00
STATE PROJECTS	8.00	17.00	- - - - -	1,000.00	- - - - -	954.00	2.00	63.00
CAPITAL (EXCL BOND BLDG FUND)	62,381.00	112,669.00	1,246,323.00	1,322,047.00	1,448,076.00	1,039,138.00	139,372.00CR	395,578.00
DEBT SERVICE	- - - - -	2,904,339.00	813,200.00	1,139,412.00	813,200.00	396,637.00	- - - - -	3,647,114.00
SPECIAL REVENUE FUNDS	143,305.00	163,807.00	442,195.00	537,642.00	585,500.00	506,352.00	- - - - -	195,096.00
OTHER FUNDS	1,338.00	1,338.00	385.00	17,326.00	1,600.00	7,928.00	123.00	10,736.00
TOTAL	364,013.00	3,543,353.00	11,443,653.00	12,112,201.00	11,943,147.00	10,796,228.00	135,481.00CR	4,859,326.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	373,413.00	378,311.00	4,736.00	4,209.00	- - - - -	- - - - -	378,149.00	382,520.00
INSTRUCTION	4,124,877.00	4,041,706.00	1,070,617.00	987,457.00	- - - - -	- - - - -	5,195,494.00	5,029,163.00
INSTRUCTION SUPPORT	1,306,675.00	1,242,540.00	99,127.00	91,071.00	- - - - -	- - - - -	1,404,802.00	1,333,611.00
OPERATION	1,341,824.00	1,407,894.00	- - - - -	18,570.00	301,451.00	284,968.00	1,643,275.00	1,711,432.00
TOTAL	7,146,789.00	7,070,451.00	1,173,480.00	1,101,307.00	301,451.00	284,968.00	8,621,720.00	8,456,726.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							152,153.00	323,232.00
REVENUE								
LOCAL							3,508,567.00	2,987,680.00
COUNTY							490,000.00	516,214.00
STATE							4,410,000.00	5,132,096.00
FEDERAL							61,000.00	45,380.00
TOTAL REVENUE							8,469,567.00	8,681,370.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							8,621,720.00	9,004,602.00
EXPENDITURES								
CERTIFIED SALARIES	4,555,334.00	4,579,368.00	653,002.00	634,173.00	- - - - -	- - - - -	5,208,336.00	5,213,541.00
CLASSIFIED SALARIES	1,197,409.00	1,182,197.00	237,033.00	227,439.00	129,034.00	133,068.00	1,563,476.00	1,542,704.00
EMPLOYEE BENEFITS	473,423.00	468,039.00	147,400.00	90,855.00	36,328.00	33,388.00	657,151.00	592,282.00
SUPPLIES & MATERIALS	312,760.00	269,565.00	32,483.00	102,802.00	107,689.00	99,525.00	452,932.00	471,892.00
UTILITIES & COMMUNICATION	399,323.00	414,106.00	450.00	450.00	- - - - -	- - - - -	399,773.00	414,556.00
TUITION	- - - - -	- - - - -	82,000.00	30,232.00	- - - - -	- - - - -	82,000.00	30,232.00
OTHER EXPENDITURES	208,540.00	157,176.00	21,112.00	15,356.00	28,400.00	18,987.00	258,052.00	191,519.00
TOTAL EXPENDITURES	7,146,789.00	7,070,451.00	1,173,480.00	1,101,307.00	301,451.00	284,968.00	8,621,720.00	8,456,726.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							8,621,720.00	8,456,726.00
CASH BALANCE 6-30-83							- - - - -	547,876.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	47,902.00	98,188.00	10,005.00	10,006.00
REVENUE				
LOCAL	654,777.00	567,559.00	524,120.00	425,040.00
COUNTY	4,900.00	5,214.00	- - - - -	- - - - -
STATE	62,000.00	304,655.00	- - - - -	117,896.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	721,677.00	777,428.00	524,120.00	542,936.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	769,579.00	875,616.00	534,125 00	552,942.00
EXPENDITURES				
LAND & IMPROVEMENTS	4,500.00	5,704.00	82,030.00	52,563.00
BUILDING & IMPROVEMENTS	7,675.00	3,769.00	539,892.00	254,385.00
FURNITURE & EQUIPMENT	537,278.00	500,241.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	18,000.00	16,651.00	- - - - -	- - - - -
LIBRARY BOOKS	47,001.00	48,009.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	128,214.00	111,639.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	28,911.00	19,962.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	51,575.00	25,215.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	769,579.00	706,975.00	673,497.00	332,163.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	769,579.00	706,975.00	673,497.00	332,163.00
CASH BALANCE 6-30-83	- - - - -	168,641.00	139,372.00CR	220,779.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,474.00	4,475.00
TOTAL REVENUE	526.00	1,683.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	5,000.00	6,158.00
TOTAL EXPENDITURES	5,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	5,000.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	6,158.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	2,904,339.00
REVENUE		
LOCAL	813,200.00	1,139,412.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	813,200.00	1,139,412.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	813,200.00	4,043,751.00
EXPENDITURES		
BOND INTEREST	263,200.00	271,637.00
BOND REDEMPTION	550,000.00	125,000.00
TOTAL EXPENDITURES	813,200.00	396,637.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	813,200.00	396,637.00
CASH BALANCE 6-30-83	- - - - -	3,647,114.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	7,364.00	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	7,364.00	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	7,364.00	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	119,877.00	70,895.00
SERIOUSLY EMOTIONALLY HANDICAPPED	120,765.00	154,300.00
HEARING HANDICAPPED	19,535.00	6,872.00
HOMEBOUND OR HOSPITALIZED	11,544.00	23,354.00
MULTIPLE HANDICAPPED	2,664.00	41,703.00
PHYSICALLY HANDICAPPED	57,718.00	48,375.00
LEARNING DISABLED	381,829.00	338,627.00
SPEECH HANDICAPPED	95,013.00	73,397.00
TRAINABLE MENTALLY HANDICAPPED	77,254.00	74,231.00
VISUAL HANDICAPPED	1,776.00	2,502.00
TOTAL HANDICAPPED	887,975.00	834,056.00
GIFTED	30,804.00	28,223.00
BILINGUAL EDUCATION	10,200.00	9,893.00
REMEDIAL EDUCATION	147,792.00	146,532.00
VOCATIONAL EDUCATION	96,909.00	82,603.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	285,505.00	267,251.00
TOTAL SPECIAL EDUCATION	1,173,480.00	1,101,307.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	7,425.00	19,332.00	9,575.00	210.00	17,000.00	10,916.00	- - - - -	8,626.00
UNEMPLOYMENT INSURANCE	303.00	5,103.00	5,897.00	732.00	6,000.00	1,202.00	- - - - -	4,633.00

1982-83 ANNUAL REPORT
RINCON EL 13-03-47

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	29.050	27.884	19.925
HIGH SCHOOL	7.075	10.917	17.492
TOTAL	36.125	38.801	37.417

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,173.42

1982-83 ENROLLMENT	- - -
PROMOTED	- - -
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	- -	- -
OTHER	- -	- -	- -

TEACHERS SALARIES (ALL FUNDS) - -

STAFF:STUDENT RATIO

TEACHER	1 TO - -
OTHER	1 TO - -
TOTAL	1 TO - -

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

	BUDGET	ACTUAL
EMPLOYER SHARE OF: (PAID BY STATE)		
RETIREMENT		- -
OASI	- -	- -

III. FACILITIES

SCHOOLS	- -
INVESTMENTS IN GENERAL FIXED ASSETS	- -
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	1,652,112.00	3.3403
SECONDARY	1,609,334.00	- - -

RESIDENT ADM	37.417
PRIMARY ASSESSED VALUATION PER ADM	44,154.05

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	36,555.00	36,555.00	84,945.00	92,512.00	121,500.00	88,127.00	- - - - -	40,940.00
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	36,555.00	36,555.00	84,945.00	92,512.00	121,500.00	88,127.00	- - - - -	40,940.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,500.00	617.00	- - - - -	- - - - -	- - - - -	- - - - -	1,500.00	617.00
INSTRUCTION	110,000.00	80,706.00	- - - - -	- - - - -	- - - - -	- - - - -	110,000.00	80,706.00
INSTRUCTION SUPPORT	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OPERATION	- - - - -	- - - - -	- - - - -	- - - - -	10,000.00	6,804.00	10,000.00	6,804.00
TOTAL	111,500.00	81,323.00	- - - - -	- - - - -	10,000.00	6,804.00	121,500.00	88,127.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							36,555.00	36,555.00
REVENUE								
LOCAL							51,995.00	49,420.00
COUNTY							3,700.00	3,865.00
STATE							28,000.00	38,137.00
FEDERAL							1,250.00	1,090.00
TOTAL REVENUE							84,945.00	92,512.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							121,500.00	129,067.00
EXPENDITURES								
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	110,000.00	80,706.00	- - - - -	- - - - -	- - - - -	- - - - -	110,000.00	80,706.00
OTHER EXPENDITURES	1,500.00	617.00	- - - - -	- - - - -	10,000.00	6,804.00	11,500.00	7,421.00
TOTAL EXPENDITURES	111,500.00	81,323.00	- - - - -	- - - - -	10,000.00	6,804.00	121,500.00	88,127.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							121,500.00	88,127.00
CASH BALANCE 6-30-83							- - - - -	40,940.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
LOCAL	- - - - -	- - - - -	- - - - -	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
SELIGMAN UNIF DT 13-02-40

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	107.550	110.779	93.055
HIGH SCHOOL	61.841	67.183	61.277
TOTAL	169.391	177.962	154.332

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 3,617.42

1982-83 ENROLLMENT	191
PROMOTED	144
RETAINED	20
HIGH SCHOOL GRADUATES	7
DROPOUTS	9

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	6	9	15
OTHER	5	7	12

TEACHERS SALARIES (ALL FUNDS) 251,818.00

STAFF:STUDENT RATIO	
TEACHER	1 TO 10.6
OTHER	1 TO 14.2
TOTAL	1 TO 6.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION	BUDGET	ACTUAL
EMPLOYER SHARE OF: (PAID BY STATE)		
RETIREMENT	22,500.00	20,811.00
OASI	21,500.00	20,423.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	3,100,133.00
BONDS OUTSTANDING 6-30-83	750,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	18,382,330.00	4.2698
SECONDARY	18,722,950.00	.6245

RESIDENT ADM	154.332
PRIMARY ASSESSED VALUATION PER ADM	119,109.00

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	15,580.00	19,067.00	639,477.00	605,274.00	655,057.00	620,215.00	- - - - -	4,126.00
FEDERAL PROJECTS	12,600.00	3,503.00	12,331.00	7,828.00	12,600.00	10,368.00	12,331.00	963.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	42,747.00	42,779.00	144,947.00	136,374.00	179,510.00	157,445.00	8,184.00	21,708.00
DEBT SERVICE	108,013.00	108,013.00	116,925.00	116,748.00	122,500.00	119,545.00	102,438.00	105,216.00
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	178,940.00	173,362.00	913,680.00	866,224.00	969,667.00	907,573.00	122,953.00	132,013.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	2,600.00	2,051.00	- - - - -	- - - - -	- - - - -	- - - - -	2,600.00	2,051.00
INSTRUCTION	268,650.00	244,808.00	15,700.00	15,262.00	- - - - -	- - - - -	284,350.00	260,070.00
INSTRUCTION SUPPORT	112,162.00	105,526.00	4,600.00	2,724.00	- - - - -	- - - - -	116,762.00	108,250.00
OPERATION	196,400.00	205,899.00	750.00	779.00	54,195.00	43,166.00	251,345.00	249,844.00
TOTAL	579,812.00	558,284.00	21,050.00	18,765.00	54,195.00	43,166.00	655,057.00	620,215.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							15,580.00	19,067.00
REVENUE								
LOCAL							639,477.00	598,348.00
COUNTY							- - - - -	- - - - -
STATE							- - - - -	6,071.00
FEDERAL							- - - - -	855.00
TOTAL REVENUE							639,477.00	605,274.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							655,057.00	624,341.00
EXPENDITURES								
CERTIFIED SALARIES	313,050.00	291,856.00	14,600.00	14,600.00	- - - - -	- - - - -	327,650.00	306,456.00
CLASSIFIED SALARIES	88,818.00	84,281.00	- - - - -	- - - - -	18,500.00	15,164.00	107,318.00	99,445.00
EMPLOYEE BENEFITS	21,700.00	34,054.00	750.00	779.00	3,800.00	3,221.00	26,250.00	38,054.00
SUPPLIES & MATERIALS	23,950.00	24,951.00	1,200.00	1,181.00	19,245.00	16,265.00	44,395.00	42,397.00
UTILITIES & COMMUNICATION	99,000.00	95,475.00	- - - - -	- - - - -	- - - - -	- - - - -	99,000.00	95,475.00
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	33,294.00	27,867.00	4,500.00	2,205.00	12,650.00	8,516.00	50,444.00	38,388.00
TOTAL EXPENDITURES	579,812.00	558,284.00	21,050.00	18,765.00	54,195.00	43,166.00	655,057.00	620,215.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							655,057.00	620,215.00
CASH BALANCE 6-30-83							- - - - -	4,126.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	791.00	823.00	41,956.00	41,956.00
REVENUE				
LOCAL	34,719.00	32,222.00	110,228.00	107,957.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	330.00	- - - - -	1,046.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	34,719.00	32,552.00	110,228.00	109,003.00
TRANSFERS	- - - - -	- - - - -	- - - - -	5,181.00CR
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	35,510.00	33,375.00	152,184.00	145,778.00
EXPENDITURES				
LAND & IMPROVEMENTS	5,510.00	- - - - -	35,000.00	31,417.00
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	8,707.00
FURNITURE & EQUIPMENT	3,000.00	28,464.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	15,000.00	- - - - -	27,847.00	8,013.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	2,000.00	769.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	9,000.00	4,433.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,000.00	1,735.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	81,153.00	73,907.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	35,510.00	35,401.00	144,000.00	122,044.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	35,510.00	35,401.00	144,000.00	122,044.00
CASH BALANCE 6-30-83	- - - - -	2,026.00CR	8,184.00	23,734.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	108,013.00	108,013.00
REVENUE		
LOCAL	116,925.00	111,566.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	116,925.00	111,566.00
TRANSFERS	- - - - -	5,182.00
TOTAL AVAILABLE	224,938.00	224,761.00
EXPENDITURES		
BOND INTEREST	37,500.00	39,545.00
BOND REDEMPTION	85,000.00	80,000.00
TOTAL EXPENDITURES	122,500.00	119,545.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	122,500.00	119,545.00
CASH BALANCE 6-30-83	102,438.00	105,216.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	21,050.00	18,765.00
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	21,050.00	18,765.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	21,050.00	18,765.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	122,500.00	- - - - -	122,500.00CR	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	30.080	31.017	28.625
HIGH SCHOOL	20.066	15.308	10.432
TOTAL	50.146	46.325	39.057

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,502.50

1982-83 ENROLLMENT	38
PROMOTED	28
RETAINED	8
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	1

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	1	2
OTHER	1	2	3

TEACHERS SALARIES (ALL FUNDS) 35,105.00

STAFF:STUDENT RATIO

TEACHER	1 TO 13.5
OTHER	1 TO 11.0
TOTAL	1 TO 6.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	2,173.00	2,450.00
OASI	1,982.00	2,352.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	190,415.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	2,104,849.00	4.3239
SECONDARY	2,320,297.00	- - -

RESIDENT ADM	39.057
PRIMARY ASSESSED VALUATION PER ADM	53,891.72

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	24,581.00	24,582.00	136,169.00	108,026.00	160,750.00	110,964.00	- - - - -	21,644.00
FEDERAL PROJECTS	1,822.00	1,823.00	686.00	2,528.00	2,508.00	3,886.00	- - - - -	465.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	12,870.00	12,872.00	22,376.00	24,316.00	37,500.00	34,694.00	2,254.00CR	2,494.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	717.00	718.00	2,200.00	14,221.00	- - - - -	9,236.00	2,917.00	5,703.00
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	39,990.00	39,995.00	161,431.00	149,091.00	200,758.00	158,780.00	683.00	30,306.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	950.00	432.00	- - - - -	- - - - -	- - - - -	- - - - -	950.00	432.00
INSTRUCTION	95,900.00	70,660.00	10,100.00	240.00	- - - - -	- - - - -	106,000.00	70,900.00
INSTRUCTION SUPPORT	1,100.00	1,298.00	- - - - -	- - - - -	- - - - -	- - - - -	1,100.00	1,298.00
OPERATION	33,200.00	25,350.00	- - - - -	- - - - -	19,500.00	12,984.00	52,700.00	38,334.00
TOTAL	131,150.00	97,740.00	10,100.00	240.00	19,500.00	12,984.00	160,750.00	110,964.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							24,581.00	24,582.00
REVENUE								
LOCAL							68,369.00	50,438.00
COUNTY							8,150.00	7,281.00
STATE							58,850.00	55,320.00
FEDERAL							800.00	487.00
TOTAL REVENUE							136,169.00	113,526.00
TRANSFERS							- - - - -	5,500.00CR
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							160,750.00	132,608.00
EXPENDITURES								
CERTIFIED SALARIES	35,500.00	35,105.00	- - - - -	- - - - -	- - - - -	- - - - -	35,500.00	35,105.00
CLASSIFIED SALARIES	15,150.00	12,321.00	- - - - -	- - - - -	7,250.00	4,199.00	22,400.00	16,520.00
EMPLOYEE BENEFITS	5,500.00	4,842.00	- - - - -	- - - - -	2,000.00	1,041.00	7,500.00	5,883.00
SUPPLIES & MATERIALS	10,600.00	4,513.00	- - - - -	- - - - -	6,700.00	3,444.00	17,300.00	7,957.00
UTILITIES & COMMUNICATION	8,500.00	5,556.00	- - - - -	- - - - -	50.00	- - - - -	8,550.00	5,556.00
TUITION	50,000.00	29,821.00	10,000.00	- - - - -	3,500.00	- - - - -	83,500.00	29,821.00
OTHER EXPENDITURES	5,900.00	5,582.00	100.00	240.00	- - - - -	4,300.00	6,000.00	10,122.00
TOTAL EXPENDITURES	131,150.00	97,740.00	10,100.00	240.00	19,500.00	12,984.00	160,750.00	110,964.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							160,750.00	110,964.00
CASH BALANCE 6-30-83							- - - - -	21,644.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	3,420.00	3,421.00	9,450.00	9,451.00
REVENUE				
LOCAL	16,080.00	11,710.00	6,296.00	5,708.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	6,463.00	- - - - -	435.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	16,080.00	18,173.00	6,296.00	6,143.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	19,500.00	21,594.00	15,746.00	15,594.00
EXPENDITURES				
LAND & IMPROVEMENTS	4,000.00	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	10,000.00	2,724.00	- - - - -	- - - - -
FURNITURE & EQUIPMENT	3,500.00	2,410.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	11,000.00	- - - - -	15,216.00
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	1,000.00	2,048.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,000.00	396.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	18,000.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	19,500.00	19,478.00	18,000.00	15,216.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	19,500.00	19,478.00	18,000.00	15,216.00
CASH BALANCE 6-30-83	- - - - -	2,116.00	2,254.00CR	378.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 800 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	17,090.00	- - - - -	11,966.00	- - - - -	5,124.00
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	200.509	182.242	182.176
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	200.509	182.242	182.176

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,557.78

1982-83 ENROLLMENT	203
PROMOTED	168
RETAINED	32
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	1

II. PERSONNEL	MALE	FEMALE	TOTAL
TEACHERS	4	6	10
OTHER	4	2	6

TEACHERS SALARIES (ALL FUNDS) 316,025.39

STAFF:STUDENT RATIO

TEACHER	1 TO 17.4
OTHER	1 TO 28.7
TOTAL	1 TO 10.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	20,713.33	21,915.13
OASI	19,885.69	20,788.94

III. FACILITIES	
SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	58,376.21
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	8,161,572.00	2.4579
SECONDARY	9,583,038.00	- - -

RESIDENT ADM	182.176
PRIMARY ASSESSED VALUATION PER ADM	50,328.40

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	20,718.00	20,718.37	448,548.00	503,598.86	462,877.56	462,876.98	6,388.44	61,440.27
FEDERAL PROJECTS	167.48	167.48	7,500.00	1,674.08	7,500.00	1,676.00	167.48	165.56
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	182.00CR	181.26CR	32,881.00	40,536.43	32,000.00	31,734.11	699.00	8,621.07
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	189.00	189.16	3,811.00	2,450.47	4,000.00	2,587.50	- - - - -	52.13
OTHER FUNDS	- - - - -	- - - - -	- - - - -	1,000.00	- - - - -	1,000.00	- - - - -	- - - - -
TOTAL	20,892.48	20,893.76	492,737.00	549,259.84	506,377.56	499,874.57	7,251.92	70,279.03

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	2,170.12	4,847.36	- - - - -	- - - - -	- - - - -	- - - - -	2,170.12	4,847.36
INSTRUCTION	264,431.51	260,851.53	25,273.32	23,009.83	- - - - -	- - - - -	289,704.83	283,861.36
INSTRUCTION SUPPORT	56,941.34	65,922.85	6,699.84	1,838.06	- - - - -	- - - - -	63,641.18	67,760.71
OPERATION	76,617.22	83,185.77	- - - - -	- - - - -	28,744.21	23,221.76	107,361.43	106,407.53
TOTAL	402,160.19	414,807.31	31,973.16	24,847.89	28,744.21	23,221.76	462,877.56	462,876.98

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							20,718.00	20,718.37
REVENUE								
LOCAL							167,493.00	163,380.23
COUNTY							25,000.00	29,852.56
STATE							219,552.00	293,081.75
FEDERAL							36,500.00	57,314.32
TOTAL REVENUE							448,545.00	503,598.86
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							469,263.00	524,317.23
EXPENDITURES								
CERTIFIED SALARIES	294,518.68	296,103.24	22,026.92	19,922.15	- - - - -	- - - - -	316,345.60	316,025.39
CLASSIFIED SALARIES	46,049.40	54,823.12	759.07	- - - - -	14,154.07	11,088.76	60,962.54	65,896.88
EMPLOYEE BENEFITS	28,353.11	28,671.80	5,023.15	2,201.96	3,583.14	1,509.56	36,959.40	32,383.42
SUPPLIES & MATERIALS	12,624.00	12,290.06	415.00	121.06	6,853.00	6,392.95	19,892.00	18,804.09
UTILITIES & COMMUNICATION	9,346.00	10,468.63	1,038.00	1,097.72	- - - - -	- - - - -	10,384.00	11,566.35
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	11,469.00	12,445.34	2,711.02	1,505.00	4,154.00	4,250.49	18,334.02	18,200.83
TOTAL EXPENDITURES	402,160.19	414,807.31	31,973.16	24,847.89	28,744.21	23,221.76	462,877.56	462,876.98
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							462,877.56	462,876.98
CASH BALANCE 6-30-83							6,385.44	61,440.27

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	881.00CR	880.75CR	699.00	699.50
REVENUE				
LOCAL	32,881.00	32,549.38	- - - - -	136.89
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	7,850.16	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	32,881.00	40,399.54	- - - - -	136.89
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	32,000.00	39,518.79	699.00	836.39
EXPENDITURES				
LAND & IMPROVEMENTS	4,000.00	5,047.84	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	10,000.00	4,719.38	- - - - -	- - - - -
FURNITURE & EQUIPMENT	6,000.00	15,098.35	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	1,000.00	2,583.57	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	10,000.00	5,634.08	- - - - -	- - - - -
INSTRUCTIONAL AIDS	1,000.00	880.74	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	32,000.00	31,734.11	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	32,000.00	31,734.11	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	7,784.68	699.00	836.39

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	27,523.16	23,342.89
SPEECH HANDICAPPED	2,600.00	1,505.00
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	30,123.16	24,847.89
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	1,850.00	- - - - -
TOTAL OTHER	1,850.00	- - - - -
TOTAL SPECIAL EDUCATION	31,973.16	24,847.89

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	5.300	6.975	5.322
HIGH SCHOOL	3.000	2.000	2.968
TOTAL	8.300	8.975	8.290

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 3,710.98

1982-83 ENROLLMENT	14
PROMOTED	10
RETAINED	7
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	1	1
OTHER	- -	2	2

TEACHERS SALARIES (ALL FUNDS) 14,270.00

STAFF:STUDENT RATIO

TEACHER	1 TO 6.0
OTHER	1 TO 4.0
TOTAL	1 TO 2.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	923.00	980.00
OASI	843.00	956.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	10,735.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	369,021.00	2.8460
SECONDARY	394,917.00	- - -

RESIDENT ADM	8.290
PRIMARY ASSESSED VALUATION PER ADM	44,513.99

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	18,629.00	18,630.00	24,546.00	34,224.00	43,175.00	42,518.00	- - - - -	10,336.00
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	8,194.00	8,195.00	1,056.00	2,068.00	7,750.00	245.00	1,500.00	10,018.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	26,823.00	26,825.00	25,602.00	36,292.00	50,925.00	42,763.00	1,500.00	20,354.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,200.00	654.00	- - - - -	- - - - -	- - - - -	- - - - -	1,200.00	654.00
INSTRUCTION	26,525.00	25,711.00	- - - - -	- - - - -	- - - - -	- - - - -	26,525.00	25,711.00
INSTRUCTION SUPPORT	250.00	578.00	- - - - -	- - - - -	- - - - -	- - - - -	250.00	578.00
OPERATION	2,800.00	3,821.00	- - - - -	- - - - -	12,400.00	11,754.00	15,200.00	15,575.00
TOTAL	30,775.00	30,764.00	- - - - -	- - - - -	12,400.00	11,754.00	43,175.00	42,518.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							18,629.00	18,630.00
REVENUE								
LOCAL							8,961.00	9,132.00
COUNTY							1,500.00	2,435.00
STATE							12,000.00	20,719.00
FEDERAL							2,085.00	1,938.00
TOTAL REVENUE							24,546.00	34,224.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							43,175.00	52,854.00
EXPENDITURES								
CERTIFIED SALARIES	16,450.00	14,270.00	- - - - -	- - - - -	- - - - -	- - - - -	16,450.00	14,270.00
CLASSIFIED SALARIES	900.00	2,553.00	- - - - -	- - - - -	3,800.00	3,780.00	4,700.00	6,333.00
EMPLOYEE BENEFITS	400.00	486.00	- - - - -	- - - - -	600.00	423.00	1,000.00	909.00
SUPPLIES & MATERIALS	550.00	982.00	- - - - -	- - - - -	4,000.00	1,886.00	4,550.00	2,868.00
UTILITIES & COMMUNICATION	1,200.00	1,499.00	- - - - -	- - - - -	- - - - -	- - - - -	1,200.00	1,499.00
TUITION	10,000.00	8,442.00	- - - - -	- - - - -	- - - - -	- - - - -	10,000.00	8,442.00
OTHER EXPENDITURES	1,275.00	2,532.00	- - - - -	- - - - -	4,000.00	5,665.00	5,275.00	8,197.00
TOTAL EXPENDITURES	30,775.00	30,764.00	- - - - -	- - - - -	12,400.00	11,754.00	43,175.00	42,518.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							43,175.00	42,518.00
CASH BALANCE 6-30-83							- - - - -	10,336.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,793.00	1,794.00	6,401.00	6,401.00
REVENUE				
LOCAL	- - - - -	222.00	1,056.00	1,724.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	21.00	- - - - -	101.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	243.00	1,056.00	1,825.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	1,793.00	2,037.00	7,457.00	8,226.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	7,000.00	- - - - -
FURNITURE & EQUIPMENT	150.00	114.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	600.00	70.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	61.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	750.00	245.00	7,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	750.00	245.00	7,000.00	- - - - -
CASH BALANCE 6-30-83	1,043.00	1,792.00	457.00	8,226.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	26.350	27.658	22.208
HIGH SCHOOL	4.933	5.000	4.425
TOTAL	31.283	32.658	26.633

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,581.27

1982-83 ENROLLMENT	- - -
PROMOTED	- - -
RETAINED	- - -
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	- - -

VI. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	- -	- -
OTHER	1	- -	1

TEACHERS SALARIES (ALL FUNDS) - -

STAFF:STUDENT RATIO

TEACHER	1 TO - -
OTHER	1 TO - -
TOTAL	1 TO - -

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION (PAID BY STATE)

EMPLOYER SHARE OF:	BUDGET	ACTUAL
RETIREMENT	- -	- -
OASI	- -	- -

III. FACILITIES

SCHOOLS	- -
INVESTMENTS IN GENERAL FIXED ASSETS	17,736.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	1,370,255.00	2.0397
SECONDARY	1,594,249.00	- - -

RESIDENT ADM	26.633
PRIMARY ASSESSED VALUATION PER ADM	51,449.52

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	9,209.00	9,209.00	73,941.00	73,888.00	83,150.00	59,273.00	- - - - -	23,824.00
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	5,170.00	5,170.00	600.00CR	73.00CR	- - - - -	- - - - -	4,570.00	5,097.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	14,379.00	14,379.00	73,341.00	73,815.00	83,150.00	59,273.00	4,570.00	28,921.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,350.00	2,516.00	- - - - -	- - - - -	- - - - -	- - - - -	1,350.00	2,516.00
INSTRUCTION	54,500.00	39,398.00	- - - - -	- - - - -	- - - - -	- - - - -	54,500.00	39,398.00
INSTRUCTION SUPPORT	- - - - -	200.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	200.00
OPERATION	- - - - -	- - - - -	- - - - -	- - - - -	27,300.00	17,159.00	27,300.00	17,159.00
TOTAL	55,850.00	42,114.00	- - - - -	- - - - -	27,300.00	17,159.00	83,150.00	59,273.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							9,209.00	9,209.00
REVENUE								
LOCAL							27,941.00	21,742.00
COUNTY							4,300.00	4,913.00
STATE							38,700.00	44,716.00
FEDERAL							2,400.00	1,917.00
TOTAL REVENUE							73,341.00	73,288.00
TRANSFERS							600.00	600.00
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							83,150.00	83,097.00
EXPENDITURES								
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -	5,700.00	6,461.00	5,700.00	6,461.00
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -	900.00	991.00	900.00	991.00
SUPPLIES & MATERIALS	100.00	- - - - -	- - - - -	- - - - -	9,700.00	2,408.00	9,800.00	2,408.00
UTILITIES & COMMUNICATION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	54,500.00	39,398.00	- - - - -	- - - - -	- - - - -	- - - - -	54,500.00	39,398.00
OTHER EXPENDITURES	1,250.00	2,716.00	- - - - -	- - - - -	11,000.00	7,299.00	12,250.00	10,015.00
TOTAL EXPENDITURES	55,850.00	42,114.00	- - - - -	- - - - -	27,300.00	17,159.00	83,150.00	59,273.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							83,150.00	59,273.00
CASH BALANCE 6-30-83							- - - - -	23,824.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	600.00	600.00	4,570.00	4,570.00
REVENUE				
LOCAL	- - - - -	- - - - -	- - - - -	527.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -	- - - - -	527.00
TRANSFERS	600.00CR	600.00CR	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	- - - - -	- - - - -	4,570.00	5,097.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	4,570.00	5,097.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	66.234	71.588	61.087
HIGH SCHOOL	18.350	25.708	32.148
TOTAL	84.584	97.296	93.235

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,284.65

1982-83 ENROLLMENT	65
PROMOTED	45
RETAINED	6
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	6

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	- -	3	3
OTHER	2	1	3

TEACHERS SALARIES (ALL FUNDS) 86,600.00

STAFF:STUDENT RATIO

TEACHER	1 TO 16.5
OTHER	1 TO 16.5
TOTAL	1 TO 8.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	3,509.00	3,455.00
OASI	3,208.00	3,326.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	372,816.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	2,048,826.00	8.1999
SECONDARY	2,269,261.00	- - -

RESIDENT ADM	93.235
PRIMARY ASSESSED VALUATION PER ADM	21,963.41

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	30,684.00	30,684.00	231,691.00	274,702.00	262,375.00	226,673.00	- - - - -	78,713.00
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	4,465.00CR	4,467.00CR	39,149.00	40,122.00	36,250.00	35,076.00	1,566.00CR	579.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	531.00	531.00	- - - - -	- - - - -	- - - - -	531.00	531.00	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	26,750.00	26,748.00	270,840.00	314,824.00	298,625.00	262,280.00	1,035.00CR	79,292.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	4,300.00	1,360.00	- - - - -	- - - - -	- - - - -	- - - - -	4,300.00	1,360.00
INSTRUCTION	217,825.00	184,397.00	800.00	- - - - -	- - - - -	- - - - -	218,125.00	184,397.00
INSTRUCTION SUPPORT	5,000.00	7,981.00	- - - - -	- - - - -	- - - - -	- - - - -	5,000.00	7,981.00
OPERATION	21,300.00	19,290.00	- - - - -	- - - - -	13,650.00	13,645.00	34,950.00	32,935.00
TOTAL	248,225.00	213,028.00	800.00	- - - - -	13,650.00	13,645.00	262,375.00	226,673.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							30,684.00	30,684.00
REVENUE								
LOCAL							86,991.00	76,948.00
COUNTY							15,700.00	18,885.00
STATE							129,000.00	177,522.00
FEDERAL							2,000.00	1,347.00
TOTAL REVENUE							231,691.00	274,702.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							262,375.00	305,386.00
EXPENDITURES								
CERTIFIED SALARIES	52,900.00	49,620.00	- - - - -	- - - - -	- - - - -	- - - - -	52,900.00	49,620.00
CLASSIFIED SALARIES	10,525.00	10,629.00	- - - - -	- - - - -	6,400.00	6,531.00	16,925.00	17,160.00
EMPLOYEE BENEFITS	3,700.00	3,684.00	- - - - -	- - - - -	900.00	704.00	4,600.00	4,388.00
SUPPLIES & MATERIALS	6,400.00	9,803.00	- - - - -	- - - - -	4,600.00	4,013.00	11,000.00	13,816.00
UTILITIES & COMMUNICATION	7,100.00	6,220.00	- - - - -	- - - - -	- - - - -	- - - - -	7,100.00	6,220.00
TUITION	160,000.00	129,394.00	800.00	- - - - -	- - - - -	- - - - -	160,800.00	129,394.00
OTHER EXPENDITURES	7,600.00	3,678.00	- - - - -	- - - - -	1,750.00	2,397.00	9,350.00	6,075.00
TOTAL EXPENDITURES	248,225.00	213,028.00	800.00	- - - - -	13,650.00	13,645.00	262,375.00	226,673.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							262,375.00	226,673.00
CASH BALANCE 6-30-83							- - - - -	78,713.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,796.00CR	2,796.00CR	1,670.00CR	1,671.00CR
REVENUE				
LOCAL	33,045.00	27,130.00	6,104.00	5,240.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	6,549.00	- - - - -	1,213.00
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	33,045.00	33,669.00	6,104.00	6,453.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	30,250.00	30,873.00	4,434.00	4,782.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	18,500.00	20,837.00	6,000.00	6,000.00
FURNITURE & EQUIPMENT	6,725.00	3,467.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	5,025.00	2,772.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	30,250.00	29,076.00	6,000.00	6,000.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	30,250.00	29,076.00	6,000.00	6,000.00
CASH BALANCE 6-30-83	- - - - -	1,797.00	1,566.00CR	1,218.00CR

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -		
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERICUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	- - - - -	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCATION	- - - - -	- - - - -

MISCELLANEOUS FUNDS	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	7,775.881	8,091.390	8,129.485
HIGH SCHOOL	4,129.755	4,149.410	4,151.410
TOTAL	11,905.636	12,240.800	12,280.895

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,836.41

1982-83 ENROLLMENT	13,212
PROMOTED	10,918
RETAINED	1,497
HIGH SCHOOL GRADUATES	712
DROPOUTS	392

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	249	413	662
OTHER	218	319	537

TEACHERS SALARIES (ALL FUNDS) 13,168,113.98

STAFF:STUDENT RATIO

TEACHER	1 TO 18.6
OTHER	1 TO 23.2
TOTAL	1 TO 10.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	1,021,783.88	1,051,860.19
OASI	985,739.36	1,016,779.72

III. FACILITIES

SCHOOLS	39
INVESTMENTS IN GENERAL FIXED ASSETS	45,605,681.70
BONDS OUTSTANDING 6-30-83	16,795,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM	11,904.642
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	1,296,978.00	1,503,978.90	25,779,922.89	26,605,313.01	27,049,410.69	26,122,543.62	27,490.20	1,986,748.29
FEDERAL PROJECTS	19,536.48	62,352.50	648,538.84	767,333.24	892,374.19	705,535.87	224,298.87CR	124,149.87
STATE PROJECTS	2,913.48	3,047.07	3,666.00	4,200.00	5,000.00	6,028.50	1,579.48	1,218.57
CAPITAL (EXCL BOND BLDG FUND)	1,047,304.00	1,137,421.45	3,700,713.00	3,770,802.65	4,374,411.07	3,143,746.98	373,605.93	1,764,477.12
DEBT SERVICE	1,592,145.00	4,568,294.83	2,038,529.00	2,832,392.18	2,348,697.00	1,956,468.05	1,281,977.00	5,244,218.96
SPECIAL REVENUE FUNDS	214,115.00	238,903.66	853,998.00	1,021,348.52	1,052,500.00	1,004,187.83	15,613.00	256,064.35
OTHER FUNDS	25,391.00	28,297.51	8,385.00	53,703.81	46,600.00	32,947.15	14,824.00CR	49,054.17
TOTAL	4,198,382.96	7,542,296.92	33,031,752.73	34,855,093.41	35,768,992.95	32,971,458.00	1,461,142.74	9,425,931.33

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,113,841.77	1,161,871.48	48,210.00	52,101.64	- - - - -	- - - - -	1,161,751.77	1,213,673.12
INSTRUCTION	14,025,360.77	13,489,710.40	2,099,517.27	1,983,858.17	- - - - -	- - - - -	16,124,878.04	15,473,568.57
INSTRUCTION SUPPORT	3,454,880.34	3,323,810.43	228,278.84	163,835.59	- - - - -	- - - - -	3,683,159.18	3,487,646.02
OPERATION	4,540,916.36	4,577,632.63	61,907.00	68,438.89	1,472,798.34	1,301,584.39	6,075,621.70	5,947,655.91
TOTAL	23,134,699.24	22,552,724.94	2,437,913.11	2,268,234.29	1,472,798.34	1,301,584.39	27,045,410.69	26,122,543.62

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							1,296,978.00	1,503,978.90
REVENUE								
LOCAL							11,535,179.00	10,302,781.44
COUNTY							1,370,432.00	1,531,659.03
STATE							12,729,591.89	14,574,519.04
FEDERAL							140,120.00	201,315.47
TOTAL REVENUE							25,775,322.89	26,610,274.98
TRANSFERS							600.00	4,961.97CR
FUNDS PROVIDED BY SCHOOL PLANT							4,000.00	- - - - -
TOTAL FUNDS AVAILABLE							27,076,900.89	28,109,291.91
EXPENDITURES								
CERTIFIED SALARIES	13,840,821.68	13,774,392.12	1,485,954.92	1,480,516.11	- - - - -	- - - - -	15,326,776.60	15,254,908.23
CLASSIFIED SALARIES	3,208,843.10	3,128,967.79	369,433.07	341,566.55	561,095.45	555,623.42	4,139,371.82	4,026,157.76
EMPLOYEE BENEFITS	1,450,416.11	1,403,209.30	208,550.15	150,165.91	153,056.59	128,039.14	1,812,022.85	1,681,414.35
SUPPLIES & MATERIALS	1,114,715.43	1,054,264.93	70,298.00	125,865.57	443,958.55	386,019.60	1,628,969.98	1,566,150.10
UTILITIES & COMMUNICATION	1,252,655.00	1,243,319.92	1,488.00	1,559.76	50.00	3,897.42	1,254,193.00	1,248,777.10
TUITION	1,461,339.00	1,249,274.23	181,485.95	58,815.67	7,500.00	- - - - -	1,650,324.95	1,308,089.90
OTHER EXPENDITURES	805,910.92	899,296.65	120,703.02	109,744.72	307,137.75	228,004.81	1,233,751.69	1,037,046.18
TOTAL EXPENDITURES	23,134,699.24	22,552,724.94	2,437,913.11	2,268,234.29	1,472,798.34	1,301,584.39	27,045,410.69	26,122,543.62
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							4,000.00	- - - - -
TOTAL EXPENDITURES AND OTHER USES							27,049,410.69	26,122,543.62
CASH BALANCE 6-30-83							27,490.20	1,986,748.29

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	137,611.00	215,978.93	900,832.00	912,579.52
REVENUE				
LOCAL	1,758,495.00	1,580,247.69	1,692,988.00	1,398,561.19
COUNTY	22,973.00	5,214.00	- - - - -	- - - - -
STATE	226,114.00	553,783.96	- - - - -	236,442.81
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	2,007,582.00	2,139,245.65	1,692,988.00	1,635,004.00
TRANSFERS	600.00CR	600.00CR	- - - - -	5,181.00CR
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	2,144,593.00	2,354,624.58	2,593,820.00	2,542,402.52
EXPENDITURES				
LAND & IMPROVEMENTS	69,[illegible]9.00	67,694.81	171,030.00	159,991.21
BUILDING & IMPROVEMENTS	247,290.00	212,722.90	1,465,604.00	689,489.29
FURNITURE & EQUIPMENT	1,030,179.07	938,124.95	98,530.00	43,466.78
VEHICLES & EQUIPMENT PUPIL TRANSPORTATION	132,444.00	75,138.52	128,847.00	93,814.54
NON PUPIL TRANSPORTTION	36,500.00	41,876.03	19,000.00	70,071.18
LIBRARY BOOKS	127,843.00	83,691.27	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	357,439.00	280,901.67	- - - - -	- - - - -
INSTRUCTIONAL AIDS	110,357.00	94,298.23	- - - - -	- - - - -
TUITION	34,320.00	34,320.00	- - - - -	- - - - -
LEASES	8,000.00	80,292.57	342,549.00	207,863.03
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	2,143,551.07	1,879,060.95	2,225,560.00	1,264,696.03
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,143,551.07	1,879,060.95	2,225,560.00	1,264,696.03
CASH BALANCE 6-30-83	1,041.93	475,573.63	368,260.00	1,277,706.49

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	8,861.00	8,863.00
TOTAL REVENUE	526.00	2,334.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	9,387.00	11,197.00
TOTAL EXPENDITURES	5,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	5,000.00	- - - - -
CASH BALANCE 6-30-83	4,387.00	11,197.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,592,145.00	4,568,294.83
REVENUE		
LOCAL	2,038,529.00	2,623,514.18
STATE	- - - - -	696.00
TOTAL REVENUE	2,038,529.00	2,627,210.18
TRANSFERS	- - - - -	5,182.00
TOTAL AVAILABLE	3,630,674.00	7,200,687.01
EXPENDITURES		
BOND INTEREST	1,087,323.00	921,468.05
BOND REDEMPTION	1,261,374.00	1,035,000.00
TOTAL EXPENDITURES	2,348,697.00	1,956,468.05
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,348,697.00	1,956,468.05
CASH BALANCE 6-30-83	1,281,977.00	5,244,218.96

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	7,364.00	4,000.00	- - - - -
TOTAL AVAILABLE	- - - - -	7,364.00	4,000.00	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	4,000.00	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	4,000.00	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	4,000.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	7,364.00	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	177,444.00	139,694.33
SERIOUSLY EMOTIONALLY HANDICAPPED	169,400.00	195,551.18
HEARING HANDICAPPED	39,805.00	23,398.99
HOMEBOUND OR HOSPITALIZED	19,865.00	26,413.04
MULTIPLE HANDICAPPED	27,798.00	61,806.77
PHYSICALLY HANDICAPPED	67,718.00	53,028.05
LEARNING DISABLED	989,930.11	896,220.09
SPEECH HANDICAPPED	228,808.00	210,128.87
TRAINABLE MENTALLY HANDICAPPED	146,003.00	132,048.10
VISUAL HANDICAPPED	6,776.00	5,147.05
TOTAL HANDICAPPED	1,873,547.11	1,743,436.47
GIFTED	77,643.00	62,901.55
BILINGUAL EDUCATION	10,200.00	9,893.00
REMEDIAL EDUCATION	147,792.00	146,532.00
VOCATIONAL EDUCATION	113,565.00	82,603.00
CAREER EDUCATION	196,566.00	209,949.46
TOTAL OTHER	545,766.00	511,879.01
TOTAL SPECIAL EDUCATION	2,419,313.11	2,255,315.48

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	919,777.00	919,779.63	- - - - -	4,084,858.77	122,500.00	715,411.51	797,277.00	4,289,226.89
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	17,090.00	- - - - -	11,966.00	- - - - -	5,124.00
INDIRECT COSTS	7,425.00	19,332.00	9,575.00	210.00	17,000.00	10,916.00	- - - - -	8,626.00
UNEMPLOYMENT INSURANCE	39,499.00	44,301.40	5,947.00	38,958.44	13,500.00	18,769.72	31,946.00	65,490.12

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	- - - -
HIGH SCHOOL	291.008	300.500	298.763
TOTAL	291.008	300.500	298.763

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,168.06

1982-83 ENROLLMENT	358
PROMOTED	249
RETAINED	27
HIGH SCHOOL GRADUATES	47
DROPOUTS	39

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	14	4	18
OTHER	9	14	23

TEACHERS SALARIES (ALL FUNDS) 462,643.00

STAFF:STUDENT RATIO

TEACHER	1 TO 17.1
OTHER	1 TO 13.4
TOTAL	1 TO 7.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	33,224.00	32,384.98
OASI	31,800.00	30,997.06

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	3,729,884.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	22,439,808.00	3.1816
SECONDARY	23,574,098.00	- - -

RESIDENT ADM	293.488
PRIMARY ASSESSED VALUATION PER ADM	76,459.03

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	87,787.00CR	62,935.66	996,360.00	962,369.52	908,573.00	902,404.83	- - - - -	122,900.35
FEDERAL PROJECTS	- - - - -	1,348.72	- - - - -	100,296.71	93,500.00	93,086.98	93,500.00CR	8,558.45
STATE PROJECTS	- - - - -	- - - - -	- - - - -	3,200.00	- - - - -	3,201.03	- - - - -	1.03CR
CAPITAL (EXCL BOND BLDG FUND)	34,815.00	64,676.05	134,374.00	124,439.39	127,387.29	124,018.41	41,801.71	65,097.03
DEBT SERVICE	- - - - -	24,007.82	- - - - -	2,078.77	- - - - -	- - - - -	- - - - -	26,086.59
SPECIAL REVENUE FUNDS	4,191.00	2,142.37	20,000.00	28,575.57	28,000.00	23,743.40	3,809.00CR	6,974.54
OTHER FUNDS	2,256.00	2,256.55	- - - - -	1,140.00	- - - - -	3,242.43	2,256.00	154.12
TOTAL	46,525.00CR	157,367.17	1,150,734.00	1,222,099.96	1,157,460.29	1,149,697.08	53,251.29CR	229,770.05

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	66,204.00	66,928.52	- - - - -	- - - - -	- - - - -	- - - - -	66,204.00	66,928.52
INSTRUCTION	256,942.00	251,986.90	152,192.00	146,819.90	- - - - -	- - - - -	409,134.00	398,786.80
INSTRUCTION SUPPORT	140,760.00	143,482.12	- - - - -	- - - - -	- - - - -	- - - - -	140,760.00	143,482.12
OPERATION	183,290.00	185,355.49	- - - - -	- - - - -	109,185.00	107,851.90	292,475.00	293,207.39
TOTAL	647,196.00	647,733.03	152,192.00	146,819.90	109,185.00	107,851.90	908,573.00	902,404.83

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							87,787.00CR	62,935.66
REVENUE								
LOCAL							589,362.00	546,272.49
COUNTY							18,521.00	17,106.11
STATE							382,477.00	386,402.21
FEDERAL							6,000.00	12,588.71
TOTAL REVENUE							996,360.00	962,369.52
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							908,573.00	1,025,305.18
EXPENDITURES								
CERTIFIED SALARIES	357,219.00	348,917.26	147,409.00	113,725.32	- - - - -	- - - - -	474,628.00	462,642.58
CLASSIFIED SALARIES	110,448.00	108,842.34	14,377.00	15,863.93	48,351.00	46,098.37	173,176.00	170,804.64
EMPLOYEE BENEFITS	48,316.00	42,168.24	9,715.00	5,706.98	10,062.00	6,541.56	68,095.00	54,416.78
SUPPLIES & MATERIALS	42,941.00	44,043.52	491.00	189.47	30,000.00	41,682.30	73,432.00	85,895.29
UTILITIES & COMMUNICATION	50,000.00	49,984.10	- - - - -	- - - - -	- - - - -	- - - - -	50,000.00	49,984.10
TUITION	- - - - -	- - - - -	10,000.00	11,354.20	- - - - -	- - - - -	10,000.00	11,354.20
OTHER EXPENDITURES	38,270.00	53,777.57	200.00	- - - - -	20,772.00	13,529.69	59,242.00	67,307.26
TOTAL EXPENDITURES	647,196.00	647,733.03	152,192.00	146,819.90	109,185.00	107,851.90	908,573.00	902,404.83
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							908,573.00	902,404.83
CASH BALANCE 6-30-83							- - - - -	122,900.35

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	8,142.20	34,815.00	32,526.03
REVENUE				
LOCAL	67,682.00	60,698.26	66,692.00	61,662.36
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	67,682.00	60,698.26	66,692.00	61,662.36
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	67,682.00	68,840.46	101,507.00	94,188.39
EXPENDITURES				
LAND & IMPROVEMENTS	5,910.00	2,181.38	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	19,705.29	14,102.71	30,000.00	29,701.87
FURNITURE & EQUIPMENT	5,000.00	8,274.87	17,000.00	19,556.59
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	13,000.00	10,131.01
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	2,000.00	1,997.89	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	34,772.00	38,072.09	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	67,387.29	64,628.94	60,000.00	59,389.47
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	67,387.29	64,628.94	60,000.00	59,389.47
CASH BALANCE 6-30-83	294.71	4,211.52	41,507.00	34,798.92

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	24,007.82
REVENUE		
LOCAL	- - - - -	2,078.77
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	2,078.77
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	26,086.59
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	26,086.59

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	781.00
LEARNING DISABLED	51,101.00	50,987.60
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	51,101.00	51,768.60
GIFTED	400.00	378.77
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	100,691.00	95,051.30
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	101,091.00	95,430.07
TOTAL SPECIAL EDUCATION	152,192.00	147,198.67

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	14,944.00	14,915.60	20,000.00	26,094.20	80,000.00	26,981.88	45,056.00CR	14,027.92
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	13,493.00	13,493.63	- - - - -	- - - - -	12,000.00	1,103.33	1,493.00	12,390.30

1982-83 ANNUAL REPORT
CRANE EL 14-04-13

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	2,867.480	3,010.386	3,118.118
HIGH SCHOOL			
TOTAL	2,867.480	3,010.386	3,118.118

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,476.38

1982-83 ENROLLMENT	3,828
PROMOTED	3,063
RETAINED	328
HIGH SCHOOL GRADUATES	
DROPOUTS	69

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	26	133	159
OTHER	34	90	124

TEACHERS SALARIES (ALL FUNDS) 2,915,542.00

STAFF:STUDENT RATIO	
TEACHER	1 TO 20.6
OTHER	1 TO 26.7
TOTAL	1 TO 11.6

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION	BUDGET	ACTUAL
EMPLOYER SHARE OF: (PAID BY STATE)		
RETIREMENT	222,740.00	273 [illegible].00
OASI	213,195.00	150,430.00

III. FACILITIES

SCHOOLS	3
INVESTMENTS IN GENERAL FIXED ASSETS	13,924,093.00
BONDS OUTSTANDING 6-30-83	3,125,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	46,545,614.00	2.2660
SECONDARY	47,608,950.00	1.1680

RESIDENT ADM	3,116.126
PRIMARY ASSESSED VALUATION PER ADM	14,937.01

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	396,736.00	106,660.91	4,994,481.00	5,505,258.45	5,391,217.00	5,280,721.09	- - - - -	331,198.27
FEDERAL PROJECTS	32,763.94	32,763.94	377,629.32	377,629.32	357,828.00	369,928.51	52,865.26	40,464.75
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	225,442.00CR	66,647.66	964,398.00	502,173.04	663,150.00	603,321.59	75,803.00	34,500.89CR
DEBT SERVICE	- - - - -	1,458,960.30	555,232.00	654,329.41	553,625.00	258,375.00	1,607.00	1,854,914.71
SPECIAL REVENUE FUNDS	- - - - -	10,875.33	401,000.00	420,910.55	425,400.00	378,594.05	24,400.00CR	53,191.83
OTHER FUNDS	- - - - -	38,876.17	- - - - -	2,984.19	39,000.00	- - - - -	39,000.00CR	41,860.36
TOTAL	204,057.94	1,714,784.31	7,292,737.32	7,463,284.96	7,429,920.00	6,890,940.24	66,875.26	2,287,129.03

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	413,080.00	412,559.19	- - - - -	- - - - -	- - - - -	- - - - -	413,080.00	412,559.19
INSTRUCTION	2,717,149.00	2,598,154.90	543,327.00	458,237.39	- - - - -	- - - - -	3,260,476.00	3,056,392.29
INSTRUCTION SUPPORT	505,481.00	486,007.01	- - - - -	- - - - -	- - - - -	- - - - -	505,481.00	486,007.01
OPERATION	987,217.00	1,036,729.57	- - - - -	- - - - -	224,963.00	219,032.33	1,212,180.00	1,255,761.90
TOTAL	4,622,927.00	4,533,450.67	543,327.00	458,237.39	224,963.00	219,032.33	5,391,217.00	5,210,720.39

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							396,736.00	106,660.91
REVENUE								
LOCAL							400,183.00	380,813.10
COUNTY							226,476.00	215,327.67
STATE							4,362,822.00	4,918,098.14
FEDERAL							5,000.00	3,946.44
TOTAL REVENUE							4,994,481.00	5,497,985.35
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	7,273.10
TOTAL FUNDS AVAILABLE							5,391,217.00	5,611,919.36
EXPENDITURES								
CERTIFIED SALARIES	2,838,147.00	2,760,451.60	422,645.00	334,402.85	- - - - -	- - - - -	3,260,792.00	3,094,854.45
CLASSIFIED SALARIES	761,728.00	706,785.22	63,086.00	68,234.53	109,603.00	125,444.66	934,416.00	900,464.41
EMPLOYEE BENEFITS	278,452.00	320,555.55	32,597.00	28,566.36	23,860.00	23,471.11	334,909.00	372,593.02
SUPPLIES & MATERIALS	263,400.00	284,887.80	10,000.00	4,596.08	66,000.00	59,462.54	339,400.00	348,946.42
UTILITIES & COMMUNICATION	260,000.00	249,667.38	- - - - -	- - - - -	- - - - -	- - - - -	260,000.00	249,667.38
TUITION	- - - - -	- - - - -	5,000.00	5,030.00	- - - - -	- - - - -	5,000.00	5,030.00
OTHER EXPENDITURES	221,200.00	211,103.12	10,000.00	17,407.57	25,500.00	10,854.02	256,700.00	239,104.71
TOTAL EXPENDITURES	4,622,927.00	4,533,450.67	543,327.00	458,237.39	224,963.	219,032.33	5,391,217.00	5,210,720.39
TRANSFERS							- - - - -	70,000.70
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							5,391,217.00	5,280,721.09
CASH BALANCE 6-30-83							- - - - -	331,198.27

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	302,584.00CR	10,495.25CR	77,142.00	77,142.91
REVENUE				
LOCAL	511,175.00	392,959.98	139,061.00	109,213.06
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	314,159.00	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	825,334.00	392,959.98	139,061.00	109,213.06
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	522,750.00	382,464.73	216,203.00	186,355.97
EXPENDITURES				
LAND & IMPROVEMENTS	13,500.00	2,618.16	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	231,250.00	70,535.13	126,360.00	89,923.72
FURNITURE & EQUIPMENT	57,000.00	245,266.93	14,040.00	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	34,000.00	35,850.52	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	41,000.00	16,741.92	- - - - -	- - - - -
LIBRARY BOOKS	28,000.00	26,960.74	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	100,000.00	101,111.27	- - - - -	- - - - -
INSTRUCTIONAL AIDS	18,000.00	14,313.20	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	522,750.00	513,397.87	140,400.00	89,923.72
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	522,750.00	513,397.87	140,400.00	89,923.72
CASH BALANCE 6-30-83	- - - - -	130,933.14CR	75,803.00	96,432.25

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	1,458,960.30
REVENUE		
LOCAL	555,232.00	654,329.41
STATE	- - - - -	- - - - -
TOTAL REVENUE	555,232.00	654,329.41
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	555,232.00	2,113,289.71
EXPENDITURES		
BOND INTEREST	53,625.00	- - - - -
BOND REDEMPTION	500,000.00	258,375.00
TOTAL EXPENDITURES	553,625.00	258,375.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	553,625.00	258,375.00
CASH BALANCE 6-30-83	1,607.00	1,854,914.71

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	7,273.10	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	7,273.10	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	7,273.10	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	70,821.00	61,117.06
SERIOUSLY EMOTIONALLY HANDICAPPED	58,023.00	75,483.53
HEARING HANDICAPPED	3,025.00	165.39
HOMEBOUND OR HOSPITALIZED	3,025.00	1,185.81
MULTIPLE HANDICAPPED	43,089.00	36,234.27
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	194,092.00	112,516.56
SPEECH HANDICAPPED	46,829.00	42,078.12
TRAINABLE MENTALLY HANDICAPPED	64,817.00	71,408.18
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	483,721.00	400,188.92
GIFTED	28,220.00	35,638.82
BILINGUAL EDUCATION	31,386.00	22,409.65
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	59,606.00	58,048.47
TOTAL SPECIAL EDUCATION	543,327.00	458,237.39

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	465.81	- - - - -	- - - - -	2,100,000.00	67,267.03	2,100,000.00CR	66,801.22CR
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	9,379.68	15,000.00	75,000.00	15,000.00	21,050.41	- - - - -	63,329.27

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GADSDEN EL 14-04-32

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	687.104	688.130	713.142
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	687.104	688.130	713.142

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,341.89

1982-83 ENROLLMENT	841
PROMOTED	678
RETAINED	39
HIGH SCHOOL GRADUATES	- -
DROPOUTS	5

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	7	22	29
OTHER	9	27	36

TEACHERS SALARIES (ALL FUNDS) 601,300.55

STAFF:STUDENT RATIO

TEACHER	1 TO 25.5
OTHER	1 TO 21.2
TOTAL	1 TO 11.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	47,000.00	50,121.79
OASI	44,000.00	47,973.71

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	1,364,809.83
BONDS OUTSTANDING 6-30-83	217,894.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	4,215,805.00	.3000
SECONDARY	4,286,121.00	.8550

RESIDENT ADM	713.142
PRIMARY ASSESSED VALUATION PER ADM	5,911.31

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	430,808.00	434,929.00	1,202,845.81	1,269,779.48	1,240,303.00	1,085,717.89	393,350.81	618,990.59
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	230,675.00	230,675.00	210,253.00	230,675.00CR	20,422.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	26,408.00	30,102.67	104,717.00	97,376.60	117,000.00	88,574.99	14,125.00	38,904.28
DEBT SERVICE	- - - - -	32,994.33	36,647.00	33,861.47	36,350.00	37,106.25	297.00	29,749.55
SPECIAL REVENUE FUNDS	16,583.00	17,630.78	165,000.00	135,703.56	165,000.00	132,136.03	16,583.00	21,198.31
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - -	- - - - -
TOTAL	473,799.00	515,656.78	1,509,209.81	1,767,396.11	1,789,328.00	1,553,788.16	193,680.81	729,264.73

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	89,325.00	77,296.59	- - - - -	- - - - -	- - - - -	- - - - -	89,325.00	77,296.59
INSTRUCTION	693,000.00	652,392.65	71,066.00	71,389.26	- - - - -	- - - - -	764,066.00	723,781.91
INSTRUCTION SUPPORT	48,500.00	49,329.92	- - - - -	- - - - -	- - - - -	- - - - -	48,500.00	49,329.92
OPERATION	285,000.00	177,940.12	- - - - -	- - - - -	53,412.00	57,369.35	338,412.00	235,309.47
TOTAL	1,115,825.00	956,959.28	71,066.00	71,389.26	53,412.00	57,369.35	1,240,303.00	1,085,717.89

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							430,808.00	434,929.00
REVENUE								
LOCAL							- - - - -	51,087.04
COUNTY							57,906.00	54,828.78
STATE							1,144,939.81	1,163,863.66
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							1,202,845.81	1,269,779.48
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							1,633,653.81	1,704,708.48
EXPENDITURES								
CERTIFIED SALARIES	662,775.00	645,336.65	46,000.00	45,492.32	- - - - -	- - - - -	708,775.00	690,828.97
CLASSIFIED SALARIES	203,000.00	166,124.45	9,000.00	8,841.36	25,000.00	31,538.66	237,000.00	206,504.47
EMPLOYEE BENEFITS	100,850.00	66,600.86	5,500.00	4,167.07	4,000.00	6,698.61	110,350.00	77,466.54
SUPPLIES & MATERIALS	45,400.00	31,503.12	3,000.00	647.60	17,000.00	18,477.61	65,400.00	50,628.33
UTILITIES & COMMUNICATION	55,000.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	55,000.00	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	48,800.00	47,394.20	- - - - -	8,166.66	- - - - -	- - - - -	63,778.00	52,122.92
TOTAL EXPENDITURES	1,115,825.00	956,959.28	7,566.00	4,074.25	7,412.00	654.47	1,240,303.00	1,085,717.89
TRANSFERS			71,066.00	71,389.26	53,412.00	57,369.35	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							1,240,303.00	1,085,717.89
CASH BALANCE 6-30-83							393,350.81	618,990.59

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	19,797.00	21,000.00	6,611.00	9,102.67
REVENUE				
LOCAL	- - - - -	1,094.90	12,514.00	8,801.61
COUNTY	- - - - -	87,480.09	- - - - -	- - - - -
STATE	92,203.00	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	92,203.00	88,574.99	12,514.00	8,801.61
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	112,000.00	109,574.99	19,125.00	17,904.28
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	5,000.00	- - - - -
BUILDING & IMPROVEMENTS	60,000.00	58,369.30	- - - - -	- - - - -
FURNITURE & EQUIPMENT	20,000.00	15,142.22	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	2,000.00	209.28	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	30,000.00	14,854.19	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	112,000.00	88,574.99	5,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	112,000.00	88,574.99	5,000.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	21,000.00	14,125.00	17,904.28

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	32,994.33
REVENUE		
LOCAL	36,647.00	33,861.47
STATE	- - - - -	- - - - -
TOTAL REVENUE	36,647.00	33,861.47
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	36,647.00	66,855.80
EXPENDITURES		
BOND INTEREST	11,250.00	- - - - -
BOND REDEMPTION	25,100.00	37,106.25
TOTAL EXPENDITURES	36,350.00	37,106.25
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	36,350.00	37,106.25
CASH BALANCE 6-30-83	297.00	29,749.55

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	25,000.00	24,500.00
SPEECH HANDICAPPED	25,000.00	24,000.00
TRAINABLE MENTALLY HANDICAPPED	4,000.00	11,439.26
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	54,000.00	59,939.26
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	17,066.00	11,450.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	17,066.00	11,450.00
TOTAL SPECIAL EDUCATION	71,066.00	71,389.26

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	159.250	179.096	188.817
HIGH SCHOOL	- - -	- - -	- - -
TOTAL	159.250	179.096	188.817

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,319.30

1982-83 ENROLLMENT	253
PROMOTED	156
RETAINED	16
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	5

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	6	6	12
OTHER	5	18	23

TEACHERS SALARIES (ALL FUNDS) 231,690.00

STAFF:STUDENT RATIO

TEACHER	1 TO 17.4
OTHER	1 TO 8.8
TOTAL	1 TO 5.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	18,250.00	17,365.00
OASI	22,700.00	13,792.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	1,300,302.00
BONDS OUTSTANDING 6-30-83	120,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	5,163,522.00	3.6900
SECONDARY	5,680,607.00	.3600

RESIDENT ADM	188.817
PRIMARY ASSESSED VALUATION PER ADM	27,346.70

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	23,746.00	60,403.00	524,544.00	550,307.00	548,290.00	548,384.00	- - - - -	62,326.00
FEDERAL PROJECTS	- - - - -	- - - - -	177,429.00	177,429.00	209,500.00	174,115.00	32,071.00CR	3,314.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	8,003.00	8,003.00	51,857.00	43,603.00	58,309.00	58,163.00	1,551.00	6,557.00CR
DEBT SERVICE	- - - - -	4,918.00	20,295.00	20,825.00	25,850.00	20,825.00	5,555.00CR	4,918.00
SPECIAL REVENUE FUNDS	15,884.00	15,884.00	30,616.00	48,509.00	46,500.00	60,518.00	- - - - -	3,875.00
OTHER FUNDS	- - - - -	2,072.00	- - - - -	17,999.00	16,000.00	14,361.00	16,000.00CR	5,710.00
TOTAL	47,633.00	91,280.00	804,741.00	858,672.00	904,449.00	876,366.00	52,075.00CR	73,586.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	2,500.00	2,417.00	- - - - -	- - - - -	- - - - -	- - - - -	2,500.00	2,417.00
INSTRUCTION	230,690.00	222,350.00	25,200.00	23,996.00	- - - - -	- - - - -	255,890.00	246,346.00
INSTRUCTION SUPPORT	55,900.00	54,524.00	- - - - -	- - - - -	- - - - -	- - - - -	55,900.00	54,524.00
OPERATION	148,700.00	158,633.00	- - - - -	- - - - -	85,300.00	86,464.00	234,000.00	245,097.00
TOTAL	437,790.00	437,924.00	25,200.00	23,996.00	85,300.00	86,464.00	548,290.00	548,384.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							23,746.00	60,403.00
REVENUE								
LOCAL							149,256.00	158,588.00
COUNTY							17,975.00	16,638.00
STATE							357,313.00	375,081.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							524,544.00	550,307.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							548,290.00	610,710.00
EXPENDITURES								
CERTIFIED SALARIES	243,690.00	230,720.00	17,000.00	17,091.00	- - - - -	- - - - -	260,690.00	247,811.00
CLASSIFIED SALARIES	55,500.00	57,383.00	- - - - -	- - - - -	32,000.00	29,520.00	87,500.00	86,903.00
EMPLOYEE BENEFITS	21,800.00	22,100.00	1,070.00	1,789.00	5,600.00	5,160.00	28,470.00	29,049.00
SUPPLIES & MATERIALS	33,000.00	45,906.00	1,130.00	679.00	34,000.00	40,817.00	68,130.00	87,402.00
UTILITIES & COMMUNICATION	60,000.00	48,474.00	- - - - -	- - - - -	- - - - -	- - - - -	60,000.00	48,474.00
TUITION	- - - - -	- - - - -	- - - - -	4,437.00	- - - - -	- - - - -	- - - - -	4,437.00
OTHER EXPENDITURES	23,800.00	33,341.00	6,000.00	- - - - -	13,700.00	10,967.00	43,500.00	44,308.00
TOTAL EXPENDITURES	437,790.00	437,924.00	25,200.00	23,996.00	85,300.00	86,464.00	548,290.00	548,384.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							548,290.00	548,384.00
CASH BALANCE 6-30-83							- - - - -	62,326.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	162.00	162.00	7,841.00	7,841.00
REVENUE				
LOCAL	22,765.00	28,242.00	15,210.00	15,361.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	13,882.00	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	36,647.00	28,242.00	15,210.00	15,361.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	36,809.00	28,404.00	23,051.00	23,202.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	14,000.00	15,704.00	- - - - -	- - - - -
FURNITURE & EQUIPMENT	16,809.00	19,974.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	6,000.00	995.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	21,500.00	21,490.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	36,809.00	36,673.00	21,500.00	21,490.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	36,809.00	36,673.00	21,500.00	21,490.00
CASH BALANCE 6-30-83	- - - - -	8,269.00CR	1,551.00	1,712.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	4,918.00
REVENUE		
LOCAL	20,295.00	20,825.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	20,295.00	20,825.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	20,295.00	25,743.00
EXPENDITURES		
BOND INTEREST	10,850.00	5,825.00
BOND REDEMPTION	15,000.00	15,000.00
TOTAL EXPENDITURES	25,850.00	20,825.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	25,850.00	20,825.00
CASH BALANCE 6-30-83	5,555.00CR	4,918.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	3,000.00	1,500.00
SERIOUSLY EMOTIONALLY HANDICAPPED	2,800.00	2,800.00
HEARING HANDICAPPED	8,000.00	8,000.00
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	3,000.00	3,000.00
LEARNING DISABLED	7,400.00	8,400.00
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	24,200.00	23,700.00
GIFTED	1,000.00	383.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	1,000.00	383.00
TOTAL SPECIAL EDUCATION	25,200.00	24,083.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

1982-83 ANNUAL REPORT
MOHAWK VALLEY EL 14-04-17

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	258.584	259.505	237.621
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	258.584	259.505	237.621

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,974.11

1982-83 ENROLLMENT	285
PROMOTED	228
RETAINED	31
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	7

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	2	14	16
OTHER	3	15	18

TEACHERS SALARIES (ALL FUNDS) 271,602.50

STAFF:STUDENT RATIO

TEACHER	1 TO 15.7
OTHER	1 TO 14.4
TOTAL	1 TO 7.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	22,460.00	20,863.62
OASI	21,500.00	19,693.12

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	1,827,518.07
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	9,787,047.00	2.2730
SECONDARY	10,306,006.00	- - -

RESIDENT ADM	237.621
PRIMARY ASSESSED VALUATION PER ADM	41,229.72

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	1,232.00	32,129.65	597,044.00	591,746.13	598,275.52	547,044.69	.48	76,831.09
FEDERAL PROJECTS	- - - - -	6,090.07	88,465.56	88,465.56	116,500.00	80,608.88	28,034.44CR	13,946.75
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	43,014.00	55,330.82	76,485.00	64,220.11	119,706.18	73,561.78	226.18CR	45,989.15
DEBT SERVICE	- - - - -	6,748.66	- - - - -	30.75	- - - - -	- - - - -	- - - - -	6,779.41
SPECIAL REVENUE FUNDS	5,517.00	5,763.31	35,000.00	36,890.27	35,000.00	36,815.67	5,517.00	5,837.91
OTHER FUNDS	9,211.00	9,268.22	6,000.00	5,785.78	6,000.00	983.29	9,211.00	14,070.71
TOTAL	58,974.00	115,330.73	802,974.56	787,138.60	875,480.70	739,014.31	13,532.14CR	163,455.02

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	13,324.00	12,035.18	- - - - -	- - - - -	- - - - -	- - - - -	13,324.00	12,035.18
INSTRUCTION	306,670.00	277,393.72	31,102.00	20,943.15	- - - - -	- - - - -	337,772.00	298,336.87
INSTRUCTION SUPPORT	70,096.00	68,807.52	- - - - -	- - - - -	- - - - -	- - - - -	70,096.00	68,807.52
OPERATION	109,874.52	110,854.61	- - - - -	- - - - -	67,209.00	57,010.51	177,083.52	167,865.12
TOTAL	499,964.52	469,091.03	31,102.00	20,943.15	67,209.00	57,010.51	598,275.52	547,044.69

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							1,232.00	32,129.65
REVENUE								
LOCAL							152,093.00	149,865.22
COUNTY							20,892.00	19,818.74
STATE							424,059.00	422,062.17
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							597,044.00	591,746.13
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							598,276.00	623,875.78
EXPENDITURES								
CERTIFIED SALARIES	320,850.00	289,590.00	20,900.00	10,450.00	- - - - -	- - - - -	341,750.00	300,040.00
CLASSIFIED SALARIES	54,859.00	56,721.89	- - - - -	- - - - -	17,902.00	17,092.01	72,761.00	73,813.90
EMPLOYEE BENEFITS	27,914.00	26,882.85	952.00	871.80	4,212.00	3,474.52	33,078.00	31,229.17
SUPPLIES & MATERIALS	28,150.00	30,176.16	500.00	16.35	30,400.00	29,379.58	59,050.00	59,572.09
UTILITIES & COMMUNICATION	31,561.52	27,446.22	- - - - -	- - - - -	- - - - -	- - - - -	31,561.52	27,446.22
TUITION	- - - - -	- - - - -	8,600.00	9,605.00	- - - - -	- - - - -	8,600.00	9,605.00
OTHER EXPENDITURES	36,630.00	38,273.91	150.00	- - - - -	14,695.00	7,064.40	51,475.00	45,338.31
TOTAL EXPENDITURES	499,964.52	469,091.03	31,102.00	20,943.15	67,209.00	57,010.51	598,275.52	547,044.69
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							598,275.52	547,044.69
CASH BALANCE 6-30-83							.48	76,831.09

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	7,334.82
REVENUE		
LOCAL	39,882.00	38,123.91
COUNTY	- - - - -	- - - - -
STATE	7,394.00	- - - - -
FEDERAL	- - - - -	- - - - -
TOTAL REVENUE	47,276.00	38,123.91
TRANSFERS	- - - - -	- - - - -
FUNDS PROVIDED BY		
SCHOOL PLANT FUND	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	47,276.00	45,458.73
EXPENDITURES		
LAND & IMPROVEMENTS	8,000.00	135.25
BUILDING & IMPROVEMENTS	13,000.00	7,047.35
FURNITURE & EQUIPMENT	11,776.18	7,805.35
VEHICLES & EQUIPMENT		
PUPIL TRANSPORTATION	5,000.00	5,000.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	8,000.00	7,380.86
INSTRUCTIONAL AIDS	1,500.00	1,037.46
TUITION	- - - - -	- - - - -
LEASES	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -
TOTAL EXPENDITURES	47,276.18	28,406.27
TRANSFERS	- - - - -	- - - - -
EXPENDITURES FROM		
SCHOOL PLANT FUND	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	47,276.18	28,406.27
CASH BALANCE 6-30-83	.18CR	17,052.46

	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	42,785.00	47,767.15
TOTAL REVENUE	29,189.00	26,096.20
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	71,974.00	73,863.35
TOTAL EXPENDITURES	10,000.00	- - - - -
TRANSFERS	10,000.00	7,900.00
TOTAL EXPENDITURES AND OTHER USES	27,429.00	12,304.71
	25,000.00	24,950.80
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	72,429.00	45,155.51
CASH BALANCE 6-30-83	455.00CR	28,707.84

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	229.00	228.85
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	229.00	228.85
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	229.00	228.85

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	6,748.66
REVENUE		
LOCAL	- - - - -	30.75
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	30.75
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	6,779.41
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	6,779.41

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
CERTIFIED SALARIES	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -
TUITION	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
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	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	30,752.00	20,943.00
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	30,752.00	20,943.00
GIFTED	350.00	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	350.00	- - - - -
TOTAL SPECIAL EDUCATION	31,102.00	20,943.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	3,166.50	- - - - -	2,118.00	- - - - -	- - - - -	- - - - -	5,284.50

1982-83 ANNUAL REPORT
SOMERTON EL 14-04-11

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,288.493	1,291.512	1,293.834
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	1,288.493	1,291.512	1,293.834

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,474.99

1982-83 ENROLLMENT	1,503
PROMOTED	1,210
RETAINED	147
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	26

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	16	49	65
OTHER	17	60	77

TEACHERS SALARIES (ALL FUNDS) 1,388,325.00

STAFF:STUDENT RATIO	
TEACHER	1 TO 20.9
OTHER	1 TO 17.7
TOTAL	1 TO 9.6

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION	BUDGET	ACTUAL
EMPLOYER SHARE OF: (PAID BY STATE)		
RETIREMENT	100,542.00	94,359.00
OASI	97,975.00	91,678.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	3,720,646.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	8,789,422.00	.3000
SECONDARY	2,698,792.00	- - -

RESIDENT ADM	1,293.834
PRIMARY ASSESSED VALUATION PER ADM	6,793.32

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	549,421.00	590,451.00	2,253,838.00	2,340,074.00	2,316,251.00	2,149,484.00	487,008.00	781,041.00
FEDERAL PROJECTS	- - - - -	68,090.00	589,000.00	589,577.00	582,800.00	602,884.00	800.00CR	54,783.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	110,884.00	73,806.00	197,394.00	231,655.00	309,211.00	225,537.00	933.00CR	79,924.00
DEBT SERVICE	- - - - -	5.00	- - - - -	4.00	- - - - -	5.00	- - - - -	4.00
SPECIAL REVENUE FUNDS	60,748.00	59,456.00	237,600.00	266,396.00	321,000.00	259,528.00	22,652.00CR	66,324.00
OTHER FUNDS	589.00	588.00	5,070.00	18.00	3,500.00	20.00	2,159.00	586.00
TOTAL	721,642.00	792,396.00	3,282,902.00	3,427,724.00	3,539,762.00	3,237,458.00	484,782.00	982,662.00

EXPENDITURES BY FUNCTION

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
TOTAL COST OF:								
ADMINISTRATION	114,590.00	117,859.00	13,418.00	11,238.00	- - - - -	- - - - -	128,008.00	129,096.00
INSTRUCTION	1,299,388.00	1,234,214.00	133,032.00	118,431.00	- - - - -	- - - - -	1,432,420.00	1,352,645.00
INSTRUCTION SUPPORT	224,472.00	193,212.00	26,604.00	18,983.00	- - - - -	- - - - -	251,076.00	212,195.00
OPERATION	404,540.00	363,113.00	11,730.00	12,237.00	- - - - -	- - - - -	504,747.00	455,548.00
TOTAL	2,042,990.00	1,908,397.00	184,784.00	160,889.00	88,477.00	80,198.00	2,316,251.00	2,149,484.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							549,421.00	590,451.00
REVENUE								
LOCAL							- - - - -	92,688.00
COUNTY							107,287.00	101,411.00
STATE							2,045,201.00	2,001,017.00
FEDERAL							101,350.00	144,958.00
TOTAL REVENUE							2,253,838.00	2,340,074.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							2,803,259.00	2,930,525.00
EXPENDITURES								
CERTIFIED SALARIES	1,368,307.00	1,312,091.00	93,998.00	83,106.00	- - - - -	- - - - -	1,462,305.00	1,395,197.00
CLASSIFIED SALARIES	299,913.00	276,295.00	54,117.00	47,983.00	38,000.00	40,139.00	392,030.00	364,417.00
EMPLOYEE BENEFITS	122,622.00	97,470.00	15,731.00	12,381.00	8,352.00	6,220.00	146,705.00	116,071.00
SUPPLIES & MATERIALS	88,345.00	77,891.00	6,621.00	6,006.00	26,500.00	20,265.00	121,466.00	104,162.00
UTILITIES & COMMUNICATION	94,031.00	93,295.00	- - - - -	- - - - -	- - - - -	- - - - -	94,031.00	93,295.00
TUITION	- - - - -	- - - - -	13,163.00	9,800.00	- - - - -	- - - - -	13,163.00	9,800.00
OTHER EXPENDITURES	69,772.00	51,355.00	1,154.00	1,613.00	15,625.00	13,574.00	86,551.00	66,542.00
TOTAL EXPENDITURES	2,042,990.00	1,908,397.00	184,784.00	160,889.00	88,477.00	80,198.00	2,316,251.00	2,149,484.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							2,316,251.00	2,149,484.00
CASH BALANCE 6-30-83							487,008.00	781,041.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	44,685.00	3,118.00	66,199.00	70,688.00
REVENUE				
LOCAL	- - - - -	1,724.00	26,994.00	21,183.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	170,400.00	208,748.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	170,400.00	210,472.00	26,994.00	21,183.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	215,085.00	213,590.00	93,193.00	91,871.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	1,702.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	70,485.00	23,785.00	95,621.00	75,254.00
FURNITURE & EQUIPMENT	47,000.00	43,985.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	31,505.00	28,923.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	10,000.00	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	7,300.00	6,393.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	36,300.00	37,147.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	11,000.00	8,348.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	213,590.00	150,283.00	95,621.00	75,254.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	213,590.00	150,283.00	95,621.00	75,254.00
CASH BALANCE 6-30-83	1,495.00	63,307.00	2,428.00CR	16,617.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	5.00
REVENUE		
LOCAL	- - - - -	4.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	4.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	9.00
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	5.00
TOTAL EXPENDITURES AND OTHER USES	- - - - -	5.00
CASH BALANCE 6-30-83	- - - - -	4.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	69,480.00	65,426.00
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	6,379.00	5,743.00
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	82,356.00	65,793.00
SPEECH HANDICAPPED	12,736.00	12,223.00
TRAINABLE MENTALLY HANDICAPPED	12,761.00	11,251.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	183,692.00	160,436.00
GIFTED	1,092.00	453.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	1,092.00	453.00
TOTAL SPECIAL EDUCATION	184,784.00	160,889.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	39,083.00	39,083.00	7,000.00	15,107.00	30,000.00	2,325.00	16,083.00	51,865.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	334.408	329.371	341.542
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	334.408	329.371	341.542

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,642.40

1982-83 ENROLLMENT	433
PROMOTED	327
RETAINED	52
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	4

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	5	17	22
OTHER	5	18	23

TEACHERS SALARIES (ALL FUNDS) 395,187.00

STAFF:STUDENT RATIO

TEACHER	1 TO 16.7
OTHER	1 TO 15.6
TOTAL	1 TO 8.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	31,635.00	31,478.00
OASI	30,053.00	30,129.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	2,157,632.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	7,468,148.00	.1500
SECONDARY	7,803,095.00	- - -

RESIDENT ADM	341.542
PRIMARY ASSESSED VALUATION PER ADM	21,865.97

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	218,004.00	218,004.00	595,707.00	691,702.00	743,807.00	684,040.00	69,904.00	225,666.00
FEDERAL PROJECTS	- - - - -	- - - - -	151,000.00	131,291.00	151,000.00	131,189.00	- - - - -	102.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	76,803.00	76,803.00	39,766.00	12,002.00	120,120.00	41,609.00	3,551.00CR	47,198.00
DEBT SERVICE	- - - - -	26,671.00	- - - - -	6,256.00	- - - - -	- - - - -	- - - - -	32,927.00
SPECIAL REVENUE FUNDS	- - - - -	14,163.00	56,050.00	55,329.00	56,050.00	51,374.00	- - - - -	18,118.00
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	294,807.00	335,641.00	842,523.00	896,580.00	1,070,977.00	908,212.00	66,353.00	324,009.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	58,550.00	56,002.00	- - - - -	- - - - -	- - - - -	- - - - -	58,550.00	56,002.00
INSTRUCTION	377,330.00	380,593.00	85,093.00	62,085.00	- - - - -	- - - - -	462,423.00	442,678.00
INSTRUCTION SUPPORT	44,540.00	41,765.00	7,150.00	7,002.00	- - - - -	- - - - -	51,690.00	48,767.00
OPERATION	108,990.00	82,587.00	- - - - -	- - - - -	62,154.00	54,006.00	171,144.00	136,593.00
TOTAL	589,410.00	560,947.00	92,243.00	69,087.00	62,154.00	54,006.00	743,807.00	684,040.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							218,004.00	218,004.00
REVENUE								
LOCAL							- - - - -	38,990.00
COUNTY							30,083.00	28,508.00
STATE							562,624.00	610,512.00
FEDERAL							3,000.00	13,692.00
TOTAL REVENUE							595,707.00	691,702.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							813,711.00	909,706.00
EXPENDITURES								
CERTIFIED SALARIES	403,730.00	400,661.00	48,200.00	49,026.00	- - - - -	- - - - -	451,930.00	449,687.00
CLASSIFIED SALARIES	80,280.00	73,863.00	16,213.00	15,738.00	28,284.00	31,376.00	124,757.00	120,977.00
EMPLOYEE BENEFITS	30,970.00	27,671.00	4,130.00	3,716.00	5,370.00	5,756.00	40,470.00	37,143.00
SUPPLIES & MATERIALS	20,500.00	23,883.00	2,000.00	589.00	20,000.00	16,381.00	42,500.00	40,853.00
UTILITIES & COMMUNICATION	30,900.00	23,338.00	- - - - -	- - - - -	- - - - -	- - - - -	30,900.00	23,338.00
TUITION	- - - - -	- - - - -	20,500.00	- - - - -	- - - - -	- - - - -	20,500.00	- - - - -
OTHER EXPENDITURES	23,050.00	11,531.00	1,200.00	18.00	8,500.00	493.00	32,750.00	12,042.00
TOTAL EXPENDITURES	589,410.00	560,947.00	92,243.00	69,087.00	62,154.00	54,006.00	743,807.00	684,040.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							743,807.00	684,040.00
CASH BALANCE 6-30-83							69,904.00	225,666.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	31,509.00	31,509.00	45,294.00	45,294.00
REVENUE				
LOCAL	- - - - -	5,953.00	11,146.00	6,049.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	28,620.00	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	28,620.00	5,953.00	11,146.00	6,049.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	60,129.00	37,462.00	56,440.00	51,343.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	8,000.00	1,487.00
BUILDING & IMPROVEMENTS	9,120.00	15,113.00	25,000.00	3,681.00
FURNITURE & EQUIPMENT	11,000.00	3,135.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT PUPIL TRANSPORTATION	27,000.00	3,438.00	27,000.00	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	1,500.00
LIBRARY BOOKS	2,500.00	239.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	10,000.00	8,347.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	500.00	769.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	3,900.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	60,120.00	31,041.00	60,000.00	10,568.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	60,120.00	31,041.00	60,000.00	10,568.00
CASH BALANCE 6-30-83	9.00	6,421.00	3,560.00CR	40,775.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	26,671.00
REVENUE		
LOCAL	- - - - -	6,256.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	6,256.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	32,927.00
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	32,927.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	91,643.00	68,487.00
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	91,643.00	68,487.00
GIFTED	600.00	600.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	600.00	600.00
TOTAL SPECIAL EDUCATION	92,243.00	69,087.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	20,729.00	10,000.00	- - - - -	10,000.00	862.00	- - - - -	19,867.00

I. PUPIL DATA

RESIDENT	1980-1981	1981-1982	1982-1983
NON RESIDENT ADM			
ELEMENTARY	5,766.676	5,690.940	5,834.089
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	5,766.676	5,690.940	5,834.089

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,616.87

1982-83 ENROLLMENT	7,153
PROMOTED	5,648
RETAINED	628
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	107

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	73	229	302
OTHER	83	163	246

TEACHERS SALARIES (ALL FUNDS) 6,010,112.00

STAFF:STUDENT RATIO

TEACHER	1 TO 20.6
OTHER	1 TO 25.3
TOTAL	1 TO 11.3

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	483,893.00	488,828.00
OASI	421,678.00	467,833.00

III. FACILITIES

SCHOOLS	14
INVESTMENTS IN GENERAL FIXED ASSETS	21,579,099.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	131,358,376.00	2.3220
SECONDARY	135,601,878.00	- - -

RESIDENT ADM	5,832.097
PRIMARY ASSESSED VALUATION PER ADM	22,523.35

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	264,284.00	181,893.00	10,819,026.00	11,403,735.00	11,083,310.00	10,892,585.00	- - - - -	693,043.00
FEDERAL PROJECTS	- - - - -	7,574.00	799,000.00	745,379.00	799,000.00	706,031.00	- - - - -	46,922.00
STATE PROJECTS	- - - - -	- - - - -	7,470.00	7,625.00	7,470.00	6,931.00	- - - - -	694.00
CAPITAL (EXCL BOND BLDG FUND)	208,083.00	208,089.00	1,240,717.00	1,174,792.00	1,286,190.00	1,243,818.00	162,610.00	139,063.00
DEBT SERVICE	59,424.00	59,425.00	- - - - -	10,942.00	- - - - -	- - - - -	59,424.00	70,367.00
SPECIAL REVENUE FUNDS	286,155.00	275,737.00	721,011.00	1,063,887.00	940,000.00	1,107,538.00	47,166.00	232,086.00
OTHER FUNDS	10,182.00	10,473.00	- - - - -	6,386.00	- - - - -	4,431.00	10,182.00	12,428.00
TOTAL	808,128.00	743,191.00	13,587,224.00	14,412,746.00	14,115,970.00	13,961,334.00	279,382.00	1,194,603.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	440,328.00	457,566.00	- - - - -	- - - - -	- - - - -	- - - - -	440,328.00	457,566.00
INSTRUCTION	5,903,644.00	5,989,526.00	874,931.00	862,821.00	- - - - -	- - - - -	6,778,575.00	6,852,347.00
INSTRUCTION SUPPORT	1,211,372.00	1,197,316.00	148,772.00	150,996.00	- - - - -	- - - - -	1,360,144.00	1,348,312.00
OPERATION	2,020,428.00	1,788,663.00	- - - - -	- - - - -	483,835.00	445,797.00	2,504,263.00	2,234,360.00
TOTAL	9,575,772.00	9,432,971.00	1,023,703.00	1,013,817.00	483,835.00	445,797.00	11,083,310.00	10,892,585.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							264,284.00	181,893.00
REVENUE								
LOCAL							2,116,489.00	1,938,471.00
COUNTY							400,000.00	403,602.00
STATE							8,302,537.00	8,535,783.00
FEDERAL							- - - - -	525,879.00
TOTAL REVENUE							10,819,026.00	11,403,735.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							11,083,310.00	11,585,628.00
EXPENDITURES								
CERTIFIED SALARIES	6,342,530.00	6,518,276.00	570,225.00	570,857.00	- - - - -	- - - - -	6,912,755.00	7,089,133.00
CLASSIFIED SALARIES	1,422,244.00	1,455,740.00	310,829.00	313,159.00	261,577.00	250,737.00	1,994,650.00	2,019,636.00
EMPLOYEE BENEFITS	553,403.00	393,605.00	68,368.00	78,778.00	58,287.00	41,925.00	700,058.00	514,308.00
SUPPLIES & MATERIALS	317,402.00	326,500.00	27,100.00	17,601.00	117,971.00	123,709.00	462,473.00	467,810.00
UTILITIES & COMMUNICATION	534,400.00	471,938.00	2,500.00	740.00	- - - - -	- - - - -	536,900.00	472,678.00
TUITION	- - - - -	- - - - -	8,800.00	16,229.00	- - - - -	- - - - -	8,800.00	16,229.00
OTHER EXPENDITURES	405,793.00	266,912.00	15,881.00	16,453.00	46,000.00	29,426.00	467,674.00	312,791.00
TOTAL EXPENDITURES	9,575,772.00	9,432,971.00	1,023,703.00	1,013,817.00	483,835.00	445,797.00	11,083,310.00	10,892,585.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							11,083,310.00	10,892,585.00
CASH BALANCE 6-30-83							- - - - -	693,043.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	207,468.00	207,468.00
REVENUE				
LOCAL	491,290.00	422,869.00	389,042.00	330,150.00
COUNTY	17,925.00	- - - - -	- - - - -	- - - - -
STATE	328,075.00	410,691.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	837,290.00	833,560.00	389,042.00	330,150.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	837,290.00	833,560.00	596,510.00	537,618.00
EXPENDITURES				
LAND & IMPROVEMENTS	30,900.00	36,430.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	349,840.00	257,699.00	402,000.00	374,174.00
FURNITURE & EQUIPMENT	125,500.00	225,860.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	20,000.00	7,391.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	15,000.00	12,792.00	- - - - -	- - - - -
LIBRARY BOOKS	15,000.00	16,780.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	255,000.00	246,316.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	26,250.00	30,492.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	31,900.00	27,514.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	837,290.00	833,560.00	433,900.00	401,688.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	837,290.00	833,560.00	433,900.00	401,688.00
CASH BALANCE 6-30-83	- - - - -	- - - - -	162,610.00	135,930.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	615.00	621.00
TOTAL REVENUE	14,385.00	11,082.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	15,000.00	11,703.00
TOTAL EXPENDITURES	15,000.00	8,570.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	15,000.00	8,570.00
CASH BALANCE 6-30-83	- - - - -	3,133.00

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	59,424.00	59,425.00
REVENUE		
LOCAL	- - - - -	10,942.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	10,942.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	59,424.00	70,367.00
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	59,424.00	70,367.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	90,232.00	98,771.00
SERIOUSLY EMOTIONALLY HANDICAPPED	67,152.00	76,000.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	42,206.00	37,775.00
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	61,791.00	56,661.00
LEARNING DISABLED	392,576.00	319,391.00
SPEECH HANDICAPPED	98,061.00	89,520.00
TRAINABLE MENTALLY HANDICAPPED	67,192.00	53,166.00
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	817,170.00	731,284.00
GIFTED	83,709.00	77,233.00
BILINGUAL EDUCATION	89,026.00	169,562.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	33,798.00	35,738.00
TOTAL OTHER	206,533.00	282,533.00
TOTAL SPECIAL EDUCATION	1,023,703.00	1,013,817.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	76,787.00	97,347.00	30,000.00	- - - - -	75,000.00	9,152.00	31,787.00	88,195.00

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	- - - -
HIGH SCHOOL	4,120.432	4,080.626	4,061.554
TOTAL	4,120.432	4,080.626	4,061.554

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,705.22

1982-83 ENROLLMENT	4,531
PROMOTED	2,952
RETAINED	267
HIGH SCHOOL GRADUATES	689
DROPOUTS	523

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	122	76	198
OTHER	83	137	220

TEACHERS SALARIES (ALL FUNDS) 4,466,486.18

STAFF:STUDENT RATIO

TEACHER	1 TO 20.5
OTHER	1 TO 18.5
TOTAL	1 TO 9.7

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	374,576.18	352,199.80
OASI	355,847.34	342,154.46

III. FACILITIES

SCHOOLS	2
INVESTMENTS IN GENERAL FIXED ASSETS	30,447,389.36
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	191,022,338.00	2.2052
SECONDARY	196,716,241.00	- - -

RESIDENT ADM	4,061.554
PRIMARY ASSESSED VALUATION PER ADM	47,031.84

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	305,424.00	133,779.65	8,725,202.00	8,979,886.79	9,030,627.76	8,868,308.88	1.76CR	245,357.56
FEDERAL PROJECTS	- - - - -	143,786.34	955,804.19	842,486.32	673,339.00	797,837.01	282,465.19	188,435.65
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	1,120,212.00	1,102,211.43	1,390,265.00	1,348,810.04	2,408,536.70	834,222.13	101,940.30	1,616,799.34
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	230,243.00	220,008.20	856,000.00	762,873.72	856,000.00	835,502.89	230,243.00	147,379.03
OTHER FUNDS	5,565.00	5,467.59	6,500.00	6,894.81	6,500.00	7,960.72	5,565.00	4,401.68
TOTAL	1,661,444.00	1,605,253.21	11,933,771.19	11,940,951.68	12,975,003.46	11,343,831.63	620,211.73	2,202,373.26

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	373,185.00	411,577.49	- - - - -	- - - - -	- - - - -	- - - - -	373,185.00	411,577.49
INSTRUCTION	3,546,929.00	3,485,669.00	1,488,222.00	1,361,220.03	- - - - -	- - - - -	5,035,151.00	4,846,889.03
INSTRUCTION SUPPORT	1,461,940.00	1,431,486.04	59,581.00	54,125.72	- - - - -	- - - - -	1,521,521.00	1,485,611.76
OPERATION	1,572,854.00	1,597,102.59	- - - - -	- - - - -	527,916.76	527,128.01	2,100,770.76	2,124,230.60
TOTAL	6,954,908.00	6,925,835.12	1,547,803.00	1,415,345.75	527,916.76	527,128.01	9,030,627.76	8,868,308.88

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							305,424.00	133,779.65
REVENUE								
LOCAL							2,953,924.00	2,866,556.62
COUNTY							265,403.00	244,776.65
STATE							5,480,875.00	5,933,159.86
FEDERAL							25,000.00	65,881.46
TOTAL REVENUE							8,725,202.00	8,910,374.59
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	89,512.20
TOTAL FUNDS AVAILABLE							9,030,626.00	9,113,666.44
EXPENDITURES								
CERTIFIED SALARIES	3,986,508.00	4,020,638.66	1,262,270.00	1,147,516.42	- - - - -	- - - - -	5,248,778.00	5,168,155.08
CLASSIFIED SALARIES	1,328,565.00	1,353,189.01	21,250.00	25,557.04	236,000.76	244,784.31	1,585,819.76	1,623,530.36
EMPLOYEE BENEFITS	505,036.00	418,893.52	75,000.00	74,199.01	63,826.00	44,693.14	643,862.00	537,785.67
SUPPLIES & MATERIALS	211,545.00	267,272.48	104,301.00	94,738.54	162,918.00	188,463.05	478,764.00	547,474.07
UTILITIES & COMMUNICATION	510,883.00	461,653.83	- - - - -	- - - - -	- - - - -	- - - - -	510,883.00	461,653.83
TUITION	- - - - -	- - - - -	25,300.00	17,285.58	- - - - -	- - - - -	25,300.00	17,285.58
OTHER EXPENDITURES	412,367.00	404,187.62	59,682.00	56,049.16	65,172.00	52,187.51	537,221.00	512,424.29
TOTAL EXPENDITURES	6,954,908.00	6,925,835.12	1,547,803.00	1,415,345.75	527,916.76	527,128.01	9,030,627.76	8,868,308.88
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							9,030,627.76	8,868,308.88
CASH BALANCE 6-30-83							1.76CR	245,357.56

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	153,883.00	135,882.63	966,329.00	966,328.80
REVENUE				
LOCAL	662,654.00	593,682.46	717,611.00	580,081.57
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	85,539.34	- - - - -	89,506.67
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	662,654.00	679,221.80	717,611.00	669,588.24
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	816,537.00	815,104.43	1,683,940.00	1,635,917.04
EXPENDITURES				
LAND & IMPROVEMENTS	78,825.70	299,381.46	50,000.00	35,685.43
BUILDING & IMPROVEMENTS	250,000.00	95,261.39	1,520,000.00	- - - - -
FURNITURE & EQUIPMENT	320,259.00	242,082.08	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	56,000.00	61,003.20	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	42,100.00	38,700.08	- - - - -	- - - - -
LIBRARY BOOKS	25,100.00	22,797.89	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	122.50	- - - - -	- - - - -
INSTRUCTIONAL AIDS	26,252.00	39,188.10	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	30,000.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	798,536.70	798,536.70	1,600,000.00	35,685.43
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM				
SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	798,536.70	798,536.70	1,600,000.00	35,685.43
CASH BALANCE 6-30-83	18,000.30	16,567.73	83,940.00	1,600,231.61

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,019.00	4,018.52	49,403.00	49,403.11
REVENUE	- - - - -	5,346.07	21,489.00	10,744.50
TOTAL AVAILABLE	4,019.00	9,364.59	70,892.00	60,147.61
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	4,019.00	9,364.59	70,892.00	60,147.61

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	88,776.94	98,381.58
SERIOUSLY EMOTIONALLY HANDICAPPED	16,141.08	17,887.56
HEARING HANDICAPPED	5,380.36	5,962.52
HOMEBOUND OR HOSPITALIZED	10,760.72	11,925.04
MULTIPLE HANDICAPPED	8,070.54	8,943.78
PHYSICALLY HANDICAPPED	16,141.08	17,887.56
LEARNING DISABLED	53,803.60	65,587.72
SPEECH HANDICAPPED	5,380.36	5,962.52
TRAINABLE MENTALLY HANDICAPPED	53,803.60	59,625.20
VISUAL HANDICAPPED	5,380.36	5,962.51
TOTAL HANDICAPPED	263,637.64	298,125.99
GIFTED	5,380.36	75.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,278,785.00	1,117,144.76
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	1,284,165.36	1,117,219.76
TOTAL SPECIAL EDUCATION	1,547,803.00	1,415,345.75

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	219,693.00	219,692.84	20,000.00	7,929.50	20,000.00	15,948.64	219,693.00	211,673.70

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	11,361.995	11,448.940	11,727.163
HIGH SCHOOL	4,411.440	4,381.126	4,360.317
TOTAL	15,773.435	15,830.066	16,087.480

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,612.64

1982-83 ENROLLMENT	18,562
PROMOTED	14,511
RETAINED	1,535
HIGH SCHOOL GRADUATES	736
DROPOUTS	785

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	271	550	821
OTHER	248	542	790

TEACHERS SALARIES (ALL FUNDS) 16,722,888.23

STAFF:STUDENT RATIO

TEACHER	1 TO 20.4
OTHER	1 TO 21.3
TOTAL	1 TO 10.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	1,334,320.15	1,361,006.19
OASI	1,238,748.34	1,194,680.35

III. FACILITIES

SCHOOLS	25
INVESTMENTS IN GENERAL FIXED ASSETS	80,051,173.26
BONDS OUTSTANDING 6-30-83	3,462,894.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM	16,078.221
PRIMARY ASSESSED VALUATION PER ADM	- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	2,101,868.00	1,821,185.87	30,709,047.81	32,294,858.37	31,860,654.28	30,958,690.38	950,261.53	3,157,353.86
FEDERAL PROJECTS	32,763.94	259,653.07	3,138,328.07	3,283,228.91	3,220,842.00	3,165,933.38	49,749.99CR	376,948.60
STATE PROJECTS	- - -	- - -	7,470.00	10,825.00	7,470.00	10,132.03	- - -	692.97
CAPITAL (EXCL BOND BLDG FUND)	1,402,780.00	1,685,669.63	4,199,950.00	3,599,071.18	5,209,609.17	3,292,825.90	393,120.83	1,991,914.91
DEBT SERVICE	59,424.00	1,613,730.11	612,174.00	728,327.40	615,825.00	316,311.25	55,773.00	2,025,746.26
SPECIAL REVENUE FUNDS	599,321.00	621,659.99	2,522,277.00	2,819,074.67	2,872,950.00	2,885,750.04	248,648.00	554,984.62
OTHER FUNDS	27,803.00	69,001.53	17,570.00	41,207.78	71,000.00	30,998.44	25,627.00CR	79,210.87
TOTAL	4,223,959.94	6,070,900.20	41,206,816.88	42,776,593.31	43,858,350.45	40,660,641.42	1,572,426.37	8,186,852.09

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	1,571,086.00	1,614,239.97	13,418.00	11,238.00	- - -	- - -	1,584,504.00	1,625,477.97
INSTRUCTION	15,331,742.00	15,092,260.17	3,404,165.00	3,125,942.73	- - -	- - -	18,735,907.00	18,218,202.90
INSTRUCTION SUPPORT	3,763,061.00	3,665,929.61	242,107.00	231,106.72	- - -	- - -	4,005,168.00	3,897,036.33
OPERATION	5,820,893.52	5,500,878.38	11,730.00	12,237.00	1,702,451.76	1,634,857.10	7,535,075.28	7,147,972.48
TOTAL	26,486,782.52	25,873,308.13	3,671,420.00	3,380,524.45	1,702,451.76	1,634,857.10	31,860,654.28	30,888,689.68

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							2,101,868.00	1,821,185.87
REVENUE								
LOCAL							6,361,307.00	6,003,131.47
COUNTY							1,144,543.00	1,102,016.95
STATE							23,062,847.81	24,345,979.04
FEDERAL							140,350.00	766,945.61
TOTAL REVENUE							30,709,047.81	32,218,073.07
TRANSFERS							- - -	- - -
FUNDS PROVIDED BY SCHOOL PLANT							- - -	76,785.30
TOTAL FUNDS AVAILABLE							32,810,915.81	34,116,044.24
EXPENDITURES								
CERTIFIED SALARIES	16,523,756.00	16,526,682.17	2,598,647.00	2,371,666.91	- - -	- - -	19,122,403.00	18,898,349.08
CLASSIFIED SALARIES	4,316,521.00	4,254,943.91	488,871.00	495,376.86	796,717.76	816,730.01	5,602,109.76	5,567,050.78
EMPLOYEE BENEFITS	1,689,365.00	1,415,947.02	233,063.00	210,175.22	183,569.00	143,939.92	2,105,997.00	1,770,062.16
SUPPLIES & MATERIALS	1,050,683.00	1,132,063.08	155,143.00	125,043.04	504,789.00	535,637.08	1,710,615.00	1,792,743.20
UTILITIES & COMMUNICATION	1,626,775.52	1,425,796.53	2,500.00	740.00	- - -	- - -	1,629,275.52	1,426,536.53
TUITION	- - -	- - -	91,363.00	81,907.44	- - -	- - -	91,363.00	81,907.44
OTHER EXPENDITURES	1,279,682.00	1,117,875.42	101,833.00	95,614.98	217,376.00	138,550.09	1,598,891.00	1,352,040.49
TOTAL EXPENDITURES	26,486,782.52	25,873,308.13	3,671,420.00	3,380,524.45	1,702,451.76	1,634,857.10	31,860,654.28	30,888,689.68
TRANSFERS							- - -	70,000.70
EXPENDITURES FROM SCHOOL PLANT FUND							- - -	- - -
TOTAL EXPENDITURES AND OTHER USES							31,860,654.28	30,958,690.38
CASH BALANCE 6-30-83							950,261.53	3,157,353.86

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	52,548.00CR	196,653.40	1,454,484.00	1,464,158.56
REVENUE				
LOCAL	1,795,448.00	1,545,347.51	1,407,459.00	1,158,597.80
COUNTY	17,925.00	87,480.09	- - - - -	- - - - -
STATE	954,733.00	704,978.34	- - - - -	89,506.67
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	2,768,106.00	2,337,805.94	1,407,459.00	1,248,104.47
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	2,715,558.00	2,534,459.34	2,861,943.00	2,712,263.03
EXPENDITURES				
LAND & IMPROVEMENTS	137,135.70	342,448.25	73,000.00	37,172.43
BUILDING & IMPROVEMENTS	1,017,200.29	557,616.88	2,208,981.00	580,634.59
FURNITURE & EQUIPMENT	614,344.18	911,325.45	58,469.00	31,861.30
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	173,505.00	141,605.72	65,000.00	35,081.81
NON PUPIL TRANSPORTTION	108,100.00	64,234.00	- - - - -	1,500.00
LIBRARY BOOKS	81,900.00	75,377.80	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	445,300.00	416,973.82	- - - - -	- - - - -
INSTRUCTIONAL AIDS	118,274.00	132,719.85	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	83,400.00	52,904.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	2,695,759.17	2,545,101.77	2,488,850.00	739,154.13
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	2,695,759.17	2,545,101.77	2,488,850.00	739,154.13
CASH BALANCE 6-30-83	19,798.83	10,642.43CR	373,093.00	1,973,108.90

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	844.00	849.85
TOTAL REVENUE	14,385.00	11,082.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	15,229.00	11,931.85
TOTAL EXPENDITURES	15,000.00	8,570.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	15,000.00	8,570.00
CASH BALANCE 6-30-83	229.00	3,361.85

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	59,424.00	1,613,730.11
REVENUE		
LOCAL	612,174.00	728,327.40
STATE	- - - - -	- - - - -
TOTAL REVENUE	612,174.00	728,327.40
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	671,598.00	2,342,057.51
EXPENDITURES		
BOND INTEREST	75,725.00	5,825.00
BOND REDEMPTION	540,100.00	310,481.25
TOTAL EXPENDITURES	615,825.00	316,306.25
TRANSFERS	- - - - -	5.00
TOTAL EXPENDITURES AND OTHER USES	615,825.00	316,311.25
CASH BALANCE 6-30-83	55,773.00	2,025,746.26

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,019.00	4,018.52	49,403.00	49,403.11
REVENUE	- - - - -	12,619.17	21,489.00	10,744.50
TOTAL AVAILABLE	4,019.00	16,637.69	70,892.00	60,147.61
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	4,019.00	16,637.69	70,892.00	60,147.61

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	322,288.94	325,195.64
SERIOUSLY EMOTIONALLY HANDICAPPED	144,116.08	172,171.09
HEARING HANDICAPPED	16,405.36	14,127.91
HOMEBOUND OR HOSPITALIZED	55,991.72	50,885.85
MULTIPLE HANDICAPPED	57,538.54	50,921.05
PHYSICALLY HANDICAPPED	80,932.08	78,329.56
LEARNING DISABLED	928,723.60	736,605.88
SPEECH HANDICAPPED	186,006.36	173,783.64
TRAINABLE MENTALLY HANDICAPPED	202,533.60	206,889.64
VISUAL HANDICAPPED	5,380.36	5,962.51
TOTAL HANDICAPPED	1,999,916.64	1,814,872.77
GIFTED	120,751.36	114,761.59
BILINGUAL EDUCATION	137,478.00	203,421.65
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	1,379,476.00	1,212,196.08
CAREER EDUCATION	33,798.00	35,738.00
TOTAL OTHER	1,671,503.36	1,566,117.30
TOTAL SPECIAL EDUCATION	3,671,420.00	3,380,990.07

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	465.81	- - - - -	- - - - -	2,100,000.00	67,267.03	2,100,000.00CR	66,801.22CR
INTER-GOVERN AGREEMENTS	14,944.00	14,915.60	20,000.00	28,094.20	80,000.00	28,981.88	45,056.00CR	14,027.92
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	349,056.00	402,891.85	82,000.00	100,154.80	162,000.00	50,441.38	269,056.00	452,604.77

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	- - - -	- - - -	- - - -
HIGH SCHOOL	161.775	157.200	157.872
TOTAL	161.775	157.200	157.872

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 3,431.74

1982-83 ENROLLMENT	187
PROMOTED	85
RETAINED	20
HIGH SCHOOL GRADUATES	31
DROPOUTS	22

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	7	5	12
OTHER	5	8	13

TEACHERS SALARIES (ALL FUNDS) 215,330.00

STAFF:STUDENT RATIO

TEACHER	1 TO 13.1
OTHER	1 TO 11.5
TOTAL	1 TO 6.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	18,796.81	17,593.00
OASI	17,991.04	16,839.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	1,448,368.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	30,936,702.00	2.7800
SECONDARY	36,217,753.00	- - -

RESIDENT ADM	157.872
PRIMARY ASSESSED VALUATION PER ADM	195,960.66

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	18,067.00CR	75,214.00CR	727,525.00	721,072.00	751,863.31	660,219.00	42,405.31CR	14,361.00CR
FEDERAL PROJECTS	- - - - -	35.35	4,409.00	7,939.00	4,409.00	3,372.00	- - - - -	4,602.35
STATE PROJECTS	- - - - -	- - - - -	2,153.00	- - - - -	2,153.00	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	7,887.00	21,559.00	134,572.00	103,174.00	134,398.54	109,843.00	8,060.46	14,890.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	5,920.00	5,920.00	26,000.00	19,265.00	25,000.00	24,398.00	6,920.00	787.00
OTHER FUNDS	81.00	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	81.00	- - - - -
TOTAL	4,179.00CR	47,699.65CR	894,659.00	851,450.00	917,823.85	797,832.00	27,343.85CR	5,918.35

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	85,851.00	87,130.00	- - - - -	- - - - -	- - - - -	- - - - -	85,851.00	87,130.00
INSTRUCTION	303,412.00	276,908.00	38,163.00	29,906.00	- - - - -	- - - - -	341,575.00	306,814.00
INSTRUCTION SUPPORT	57,868.00	47,652.00	- - - - -	- - - - -	- - - - -	- - - - -	57,868.00	47,652.00
OPERATION	162,222.66	130,085.00	- - - - -	- - - - -	104,346.65	88,538.00	286,569.31	218,623.00
TOTAL	609,353.66	541,775.00	38,163.00	29,906.00	104,346.65	88,538.00	751,863.31	660,219.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							18,067.00CR	75,214.00CR
REVENUE								
LOCAL							727,525.00	696,692.00
COUNTY							- - - - -	- - - - -
STATE							- - - - -	24,380.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							727,525.00	721,072.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							709,458.00	645,858.00
EXPENDITURES								
CERTIFIED SALARIES	264,394.00	251,330.00	14,129.00	8,850.00	- - - - -	- - - - -	278,523.00	260,180.00
CLASSIFIED SALARIES	87,925.00	90,805.00	- - - - -	- - - - -	50,128.49	46,688.00	138,053.49	137,493.00
EMPLOYEE BENEFITS	28,589.00	24,044.00	378.00	299.00	11,711.00	8,597.00	40,678.00	32,940.00
SUPPLIES & MATERIALS	47,050.00	43,502.00	4,500.00	2,796.00	26,007.16	26,108.00	77,557.16	72,406.00
UTILITIES & COMMUNICATION	58,156.21	38,091.00	- - - - -	- - - - -	- - - - -	- - - - -	58,456.21	38,091.00
TUITION	68,900.00	55,581.00	18,156.00	17,961.00	- - - - -	- - - - -	87,056.00	73,542.00
OTHER EXPENDITURES	54,039.45	38,422.00	1,000.00	- - - - -	16,500.00	7,145.00	71,539.45	45,567.00
TOTAL EXPENDITURES	609,353.66	541,775.00	38,163.00	29,906.00	104,346.65	88,538.00	751,863.31	660,219.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							751,863.31	660,219.00
CASH BALANCE 6-30-83							42,405.31CR	14,361.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	8,657.00CR	1,229.00CR	16,544.00	22,788.00
REVENUE				
LOCAL	41,541.00	21,857.00	93,031.00	81,317.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	41,541.00	21,857.00	93,031.00	81,317.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	32,884.00	20,628.00	109,575.00	104,105.00
EXPENDITURES				
LAND & IMPROVEMENTS	5,240.00	6,683.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	30,000.00	10,500.00
FURNITURE & EQUIPMENT	6,550.00	7,649.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION	8,721.54	8,112.00	12,115.00	9,880.00
NON PUPIL TRANSPORTTION	2,000.00	486.00	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	10,372.00	9,953.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	59,400.00	56,600.00
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	32,883.54	32,883.00	101,515.00	76,980.00
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	32,883.54	32,883.00	101,515.00	76,980.00
TOTAL EXPENDITURES AND OTHER USES	.46	12,255.00CR	8,060.00	27,145.00
CASH BALANCE 6-30-83				

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	12,017.00	8,980.00
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	12,017.00	8,981.00
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	24,034.00	17,961.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	14,129.00	11,945.00
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	14,129.00	11,945.00
TOTAL SPECIAL EDUCATION	38,163.00	29,906.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	40,722.00	56,943.00	85,085.00	119,574.00	39,326.96	114,080.00	86,480.04	62,437.00
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	45.459	44.762	50.814
HIGH SCHOOL			
TOTAL	45.459	44.762	50.814

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,443.52

1982-83 ENROLLMENT	69
PROMOTED	43
RETAINED	10
HIGH SCHOOL GRADUATES	
DROPOUTS	6

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	3	4
OTHER	1	5	6

TEACHERS SALARIES (ALL FUNDS) 64,424.00

STAFF:STUDENT RATIO

TEACHER	1 TO 12.6
OTHER	1 TO 9.7
TOTAL	1 TO 5.5

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION (PAID BY STATE)

EMPLOYER SHARE OF:	BUDGET	ACTUAL
RETIREMENT	6,700.00	5,100.00
OASI	4,000.00	2,500.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	
BONDS OUTSTANDING 6-30-83	

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	4,607,078.00	3.1600
SECONDARY	5,761,022.00	

RESIDENT ADM 50.814

PRIMARY ASSESSED VALUATION PER ADM 90,685.53

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	17,304.00	17,304.00	156,665.85	134,990.00	173,864.00	150,513.00	105.85	1,781.00
FEDERAL PROJECTS				4,325.00	3,850.00	3,724.00	3,850.00CR	801.00
STATE PROJECTS								
CAPITAL (EXCL BOND BLDG FUND)	8,886.00		36,325.00	147,616.00	32,675.00	29,139.00	12,536.00	118,477.00
DEBT SERVICE				953.00				953.00
SPECIAL REVENUE FUNDS				9,362.00	5,100.00	6,441.00	5,100.00CR	2,921.00
OTHER FUNDS								
TOTAL	26,190.00	17,304.00	192,990.85	297,246.00	215,489.00	189,817.00	3,691.85	124,733.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	9,050.00	9,738.00					9,050.00	9,738.00
INSTRUCTION	88,358.00	81,206.00	20,186.00	15,169.00			108,544.00	96,375.00
INSTRUCTION SUPPORT								
OPERATION	42,115.00	33,221.00			14,155.00	11,179.00	56,270.00	44,400.00
TOTAL	139,523.00	124,165.00	20,186.00	15,169.00	14,155.00	11,179.00	173,864.00	150,513.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							17,304.00	17,304.00
REVENUE								
LOCAL							108,009.00	82,400.00
COUNTY							1,509.00	1,771.00
STATE							47,147.85	50,819.00
FEDERAL								
TOTAL REVENUE							156,665.85	134,990.00
TRANSFERS								
FUNDS PROVIDED BY SCHOOL PLANT								
TOTAL FUNDS AVAILABLE							173,969.85	152,294.00
EXPENDITURES								
CERTIFIED SALARIES	53,800.00	52,060.00	17,100.00	13,424.00			70,900.00	65,484.00
CLASSIFIED SALARIES	39,847.00	34,785.00			5,280.00	3,417.00	45,127.00	38,202.00
EMPLOYEE BENEFITS	12,222.00	8,483.00	1,136.00	812.00	975.00	733.00	14,333.00	9,828.00
SUPPLIES & MATERIALS	9,000.00	9,289.00	500.00	1,090.00	7,200.00	5,369.00	16,700.00	15,748.00
UTILITIES & COMMUNICATION	8,850.00	7,379.00					8,850.00	7,379.00
TUITION								
OTHER EXPENDITURES	15,804.00	12,169.00	1,450.00	43.00	700.00	1,860.00	17,954.00	13,872.00
TOTAL EXPENDITURES	139,523.00	124,165.00	20,186.00	15,169.00	14,155.00	11,179.00	173,864.00	150,513.00
TRANSFERS								
EXPENDITURES FROM SCHOOL PLANT FUND								
TOTAL EXPENDITURES AND OTHER USES							173,864.00	150,513.00
CASH BALANCE 6-30-83							105.85	1,781.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	31.00	- - - - -	8,855.00	- - - - -
REVENUE				
LOCAL	22,644.00	82,400.00	13,681.00	12,626.00
COUNTY	- - - - -	1,771.00	- - - - -	- - - - -
STATE	- - - - -	50,819.00	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	22,644.00	134,990.00	13,681.00	12,626.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	22,675.00	134,990.00	22,536.00	12,626.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	10,000.00	8,602.00	4,000.00	1,898.00
FURNITURE & EQUIPMENT	675.00	1,740.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	10,000.00	9,135.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	2,000.00	2,114.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	6,000.00	5,653.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	22,675.00	21,591.00	10,000.00	7,548.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	22,675.00	21,591.00	10,000.00	7,548.00
CASH BALANCE 6-30-83	- - - - -	113,399.00	12,536.00	5,078.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	953.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	953.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	953.00
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	953.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	14,500.00	14,000.00
SPEECH HANDICAPPED	2,186.00	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	16,686.00	14,000.00
GIFTED	1,000.00	169.00
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	2,500.00	1,000.00
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	3,500.00	1,169.00
TOTAL SPECIAL EDUCATION	20,186.00	15,169.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	6,730.00	- - - - -	6,730.00CR	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,320.058	1,297.468	1,260.742
HIGH SCHOOL	599.722	612.134	570.731
TOTAL	1,919.780	1,909.602	1,831.473

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,214.46

1982-83 ENROLLMENT	2,270
PROMOTED	1,562
RETAINED	213
HIGH SCHOOL GRADUATES	105
DROPOUTS	171

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	36	61	97
OTHER	43	72	115

TEACHERS SALARIES (ALL FUNDS) 2,030,947.38

STAFF:STUDENT RATIO

TEACHER	1 TO 20.0
OTHER	1 TO 16.8
TOTAL	1 TO 9.1

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	175,472.00	165,963.54
OASI	169,628.00	160,759.68

III. FACILITIES

SCHOOLS	4
INVESTMENTS IN GENERAL FIXED ASSETS	280,597.27
BONDS OUTSTANDING 6-30-83	2,050,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	23,666,494.00	.6427
SECONDARY	29,460,772.00	.7603

RESIDENT ADM	1,737.680
PRIMARY ASSESSED VALUATION PER ADM	13,619.59

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	473,569.00	1,946,084.24	4,376,459.00	4,111,922.09	4,802,224.08	4,689,405.07	47,803.92	1,368,601.26
FEDERAL PROJECTS	- - - - -	110,086.61	499,000.00	345,548.95	499,000.00	341,223.10	- - - - -	114,412.46
STATE PROJECTS	- - - - -	- - - - -	5,000.00	- - - - -	5,000.00	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	45,703.00CR	135,551.33	811,691.00	458,372.45	913,256.08	446,403.68	147,268.08CR	147,520.10
DEBT SERVICE	- - - - -	395,491.04	224,010.00	249,924.79	324,740.00	378,573.75	100,730.00CR	266,842.08
SPECIAL REVENUE FUNDS	- - - - -	148,374.87	142,500.00	316,609.63	142,500.00	265,801.03	- - - - -	199,183.47
OTHER FUNDS	- - - - -	18,514.60	15,000.00	9,215.44	25,000.00	529.11	10,000.00CR	27,200.93
TOTAL	427,866.00	2,754,102.69	6,073,660.00	5,491,593.35	6,711,720.16	6,121,935.74	210,194.16CR	2,123,760.30

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	215,245.00	202,896.56	- - - - -	3,725.31	- - - - -	- - - - -	215,245.00	206,621.87
INSTRUCTION	2,030,223.00	2,026,793.91	333,517.00	324,667.57	- - - - -	- - - - -	2,363,740.00	2,351,461.48
INSTRUCTION SUPPORT	571,052.00	568,871.12	43,144.00	48,268.12	- - - - -	- - - - -	614,196.00	617,139.24
OPERATION	1,352,007.00	1,267,151.32	- - - - -	- - - - -	257,036.08	257,031.16	1,609,043.08	1,514,182.48
TOTAL	4,168,527.00	4,065,712.91	376,661.00	376,661.00	257,036.08	257,031.16	4,802,224.08	4,689,405.07

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							473,569.00	1,946,084.24
REVENUE								
LOCAL							300,000.00	420,760.02
COUNTY							137,582.00	164,959.91
STATE							2,738,877.00	2,324,447.98
FEDERAL							1,200,000.00	1,201,754.18
TOTAL REVENUE							4,376,459.00	4,111,922.09
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							4,850,028.00	6,058,006.33
EXPENDITURES								
CERTIFIED SALARIES	2,246,447.00	2,176,194.67	285,310.00	229,900.44	- - - - -	- - - - -	2,531,757.00	2,406,095.11
CLASSIFIED SALARIES	498,014.00	489,435.79	41,503.00	83,404.55	133,362.00	128,905.90	672,879.00	681,746.24
EMPLOYEE BENEFITS	693,816.00	805,704.99	34,598.00	37,272.84	37,261.00	21,572.71	765,675.00	864,550.54
SUPPLIES & MATERIALS	103,250.00	162,965.59	10,500.00	37,054.99	56,413.08	73,052.86	170,163.08	273,073.44
UTILITIES & COMMUNICATION	320,000.00	224,558.41	- - - - -	- - - - -	- - - - -	- - - - -	320,000.00	224,558.41
TUITION	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	307,000.00	196,853.46	4,750.00	9,028.18	30,000.00	33,499.69	341,750.00	239,381.33
TOTAL EXPENDITURES	4,168,527.00	4,065,712.91	376,661.00	376,661.00	257,036.08	257,031.16	4,802,224.08	4,689,405.07
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							4,802,224.08	4,689,405.07
CASH BALANCE 6-30-83							47,803.92	1,368,601.26

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	90,103.00CR	- - - - -	30,000.00	54,091.87
REVENUE				
LOCAL	- - - - -	9,469.75	148,740.00	96,047.20
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	102,351.00	- - - - -	- - - - -	- - - - -
FEDERAL	300,000.00	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	402,351.00	9,469.75	148,740.00	96,047.20
TRANSFERS	- - - - -	295,549.99	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	312,248.00	305,019.74	178,740.00	150,139.07
EXPENDITURES				
LAND & IMPROVEMENTS	15,000.00	31,593.31	45,000.00	1,450.00
BUILDING & IMPROVEMENTS	65,000.00	82,609.72	50,000.00	8,982.73
FURNITURE & EQUIPMENT	93,256.08	97,108.64	175,000.00	42,041.28
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	25,000.00	- - - - -	40,000.00	- - - - -
NON PUPIL TRANSPORTTION	20,000.00	- - - - -	20,000.00	26,803.26
LIBRARY BOOKS	15,000.00	15,781.90	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	60,000.00	71,802.80	- - - - -	- - - - -
INSTRUCTIONAL AIDS	15,000.00	6,123.37	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	308,256.08	305,019.74	330,000.00	79,277.27
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	308,256.08	305,019.74	330,000.00	79,277.27
CASH BALANCE 6-30-83	3,991.92	- - - - -	151,260.00CR	70,861.80

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	14,400.00	18,586.75
TOTAL REVENUE	10,600.00	7,188.20
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	25,000.00	25,774.95
TOTAL EXPENDITURES	25,000.00	144.50
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	25,000.00	144.50
CASH BALANCE 6-30-83	- - - - -	25,630.45

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	395,491.04
REVENUE		
LOCAL	224,010.00	249,924.79
STATE	- - - - -	- - - - -
TOTAL REVENUE	224,010.00	249,924.79
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	224,010.00	645,415.83
EXPENDITURES		
BOND INTEREST	184,740.00	188,573.75
BOND REDEMPTION	140,000.00	190,000.00
TOTAL EXPENDITURES	324,740.00	378,573.75
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	324,740.00	378,573.75
CASH BALANCE 6-30-83	100,730.00CR	266,842.08

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	40,374.00	42,010.06
SERIOUSLY EMOTIONALLY HANDICAPPED	14,983.00	19,052.70
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	601.00	869.98
MULTIPLE HANDICAPPED	6,032.00	531.05
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	132,159.00	96,756.46
SPEECH HANDICAPPED	29,058.00	12,726.87
TRAINABLE MENTALLY HANDICAPPED	29,199.00	40,338.22
VISUAL HANDICAPPED	2,274.00	3,340.27
TOTAL HANDICAPPED	254,680.00	215,425.61
GIFTED	26,195.00	24,447.09
BILINGUAL EDUCATION	23,131.00	30,346.81
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	72,655.00	106,441.49
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	121,981.00	161,235.39
TOTAL SPECIAL EDUCATION	376,661.00	376,661.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	37,106.68	75,000.00	- - - - -	75,000.00	37,106.68	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	80,946.42	55,000.00	53,648.33	55,000.00	8,091.68	- - - - -	126,503.07

1982-83 ANNUAL REPORT
QUARTZSITE 15-04-04

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	208.037	240.084	253.155
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	208.037	240.084	253.155

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,556.79

1982-83 ENROLLMENT	417
PROMOTED	245
RETAINED	58
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	32

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	3	8	11
OTHER	5	18	23

TEACHERS SALARIES (ALL FUNDS) 178,300.83

STAFF:STUDENT RATIO

TEACHER	1 TO 25.5
OTHER	1 TO 11.7
TOTAL	1 TO 8.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	14,415.00	14,415.00
OASI	13,385.00	16,458.82

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	2,080,554.00
BONDS OUTSTANDING 6-30-83	41,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	11,757,432.00	1.8051
SECONDARY	13,122,298.00	.2870

RESIDENT ADM	253.155
PRIMARY ASSESSED VALUATION PER ADM	46,443.61

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURE BUDGET	EXPENDITURE ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	64,729.00	35,011.00CR	529,997.00	609,877.00	593,420.74	510,879.00	1,305.26	63,987.00
FEDERAL PROJECTS	- - - - -	4,732.00	- - - - -	34,977.00	36,199.40	28,228.00	36,199.40CR	11,481.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	8,638.00	18,217.00	87,365.00	57,196.00	66,898.93	60,181.00	29,104.07	15,232.00
DEBT SERVICE	37,701.00	64,655.00	37,669.00	36,199.00	41,000.00	32,931.00	34,370.00	67,923.00
SPECIAL REVENUE FUNDS	15,019.00	12,283.25	- - - - -	44,254.00	25,100.00	35,263.00	10,081.00CR	21,274.25
OTHER FUNDS	14.00	13.97	- - - - -	- - - - -	- - - - -	- - - - -	14.00	13.97
TOTAL	126,101.00	64,890.22	654,031.00	782,503.00	762,619.07	667,482.00	18,512.93	179,911.22

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	65,789.00	66,439.00	- - - - -	- - - - -	- - - - -	- - - - -	65,789.00	66,439.00
INSTRUCTION	210,837.00	165,350.00	45,799.00	36,330.00	- - - - -	- - - - -	256,636.00	201,680.00
INSTRUCTION SUPPORT	34,134.00	33,096.00	27,373.00	35,434.00	- - - - -	- - - - -	61,507.00	68,530.00
OPERATION	169,233.83	129,223.00	1,200.00	84.00	39,054.91	44,923.00	209,488.74	174,230.00
TOTAL	479,993.83	394,108.00	74,372.00	71,848.00	39,054.91	44,923.00	593,420.74	510,879.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							64,729.00	35,011.00CR
REVENUE								
LOCAL							137,137.00	183,078.00
COUNTY							18,646.00	21,779.00
STATE							374,214.00	332,580.00
FEDERAL							- - - - -	72,440.00
TOTAL REVENUE							529,997.00	609,877.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							594,726.00	574,866.00
EXPENDITURES								
CERTIFIED SALARIES	205,925.00	176,233.00	35,390.00	29,068.00	- - - - -	- - - - -	241,315.00	205,301.00
CLASSIFIED SALARIES	132,151.83	104,831.00	23,802.00	30,357.00	13,337.00	15,628.00	169,290.83	150,816.00
EMPLOYEE BENEFITS	50,413.00	27,847.00	8,880.00	7,092.00	2,001.00	3,001.00	61,294.00	37,940.00
SUPPLIES & MATERIALS	23,984.00	24,001.00	600.00	782.00	6,926.00	11,997.00	31,510.00	36,760.00
UTILITIES & COMMUNICATION	38,003.00	30,388.00	- - - - -	- - - - -	- - - - -	- - - - -	38,003.00	30,388.00
TUITION	- - - - -	- - - - -	4,500.00	3,969.00	- - - - -	- - - - -	4,500.00	3,969.00
OTHER EXPENDITURES	29,517.00	30,808.00	1,200.00	600.00	10,790.91	14,297.00	47,507.91	45,705.00
TOTAL EXPENDITURES	479,993.83	394,108.00	74,372.00	71,848.00	39,054.91	44,923.00	593,420.74	510,879.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							593,420.74	510,879.00
CASH BALANCE 6-30-83							1,305.26	63,987.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	8,960.00CR	3,032.00CR	17,598.00	21,249.00
REVENUE				
LOCAL	41,009.00	23,312.00	35,506.00	33,884.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	10,850.00	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	51,859.00	23,312.00	35,506.00	33,884.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	42,899.00	20,280.00	53,104.00	55,133.00
EXPENDITURES				
LAND & IMPROVEMENTS	1,000.00	2,425.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	2,898.93	5,355.00	24,000.00	23,459.00
FURNITURE & EQUIPMENT	10,000.00	13,471.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	18,000.00	4,568.00	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	1,000.00	994.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	10,000.00	10,309.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	42,898.93	36,722.00	24,000.00	23,459.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	42,898.93	36,722.00	24,000.00	23,459.00
CASH BALANCE 6-30-83	.07	16,442.00CR	29,104.00	31,674.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	37,701.00	64,655.00
REVENUE		
LOCAL	37,669.00	36,199.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	37,669.00	36,199.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	75,370.00	100,854.00
EXPENDITURES		
BOND INTEREST	16,000.00	12,931.00
BOND REDEMPTION	25,000.00	20,000.00
TOTAL EXPENDITURES	41,000.00	32,931.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	41,000.00	32,931.00
CASH BALANCE 6-30-83	34,370.00	67,923.00

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	2,650.00	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	20,000.00	- - - - -
HEARING HANDICAPPED	2,650.00	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	7,748.00	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	17,614.00	- - - - -
SPEECH HANDICAPPED	18,737.00	- - - - -
TRAINABLE MENTALLY HANDICAPPED	4,725.00	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	74,122.00	- - - - -
GIFTED	250.00	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	250.00	- - - - -
TOTAL SPECIAL EDUCATION	74,372.00	- - - - -

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	3,444.00	3,444.28	- - - - -	- - - - -	- - - - -	3,405.00	3,444.00	39.28

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	71.638	67.071	63.751
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	71.638	67.071	63.751

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,293.66

1982-83 ENROLLMENT	88
PROMOTED	48
RETAINED	7
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	6

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	2	2	4
OTHER	1	3	4

TEACHERS SALARIES (ALL FUNDS) 78,014.00

STAFF:STUDENT RATIO

TEACHER	1 TO 15.0
OTHER	1 TO 17.9
TOTAL	1 TO 8.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	7,740.00	7,740.00
OASI	6,400.00	6,400.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	481,584.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	2,414,782.00	3.8036
SECONDARY	2,873,906.00	- - -

RESIDENT ADM	63.751
PRIMARY ASSESSED VALUATION PER ADM	37,878.34

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	20,183.00	20,183.00	176,189.00	178,305.00	196,372.00	181,908.00	- - - - -	16,580.00
FEDERAL PROJECTS	- - - - -	2,459.00	6,800.00	5,294.00	6,800.00	1,302.00	- - - - -	6,451.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	2,985.00	5,693.00	36,135.00	21,587.00	41,371.30	27,006.00	2,251.30CR	274.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	3,500.00	- - - - -	3,500.00CR	- - - - -
TOTAL	23,168.00	28,335.00	219,124.00	205,186.00	248,043.30	210,216.00	5,751.30CR	23,305.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	3,300.00	8,657.00	- - - - -	- - - - -	- - - - -	- - - - -	3,300.00	8,657.00
INSTRUCTION	108,754.00	102,024.00	12,100.00	15,596.00	- - - - -	- - - - -	120,854.00	117,620.00
INSTRUCTION SUPPORT	- - - - -	- - - - -	3,300.00	755.00	- - - - -	- - - - -	3,300.00	755.00
OPERATION	40,500.00	35,542.00	- - - - -	- - - - -	28,418.00	19,334.00	68,918.00	54,876.00
TOTAL	152,554.00	146,223.00	15,400.00	16,351.00	28,418.00	19,334.00	196,372.00	181,908.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							20,183.00	20,183.00
REVENUE								
LOCAL							54,867.00	55,015.00
COUNTY							5,657.00	17,697.00
STATE							115,665.00	105,593.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							176,189.00	178,305.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							196,372.00	198,488.00
EXPENDITURES								
CERTIFIED SALARIES	86,000.00	78,014.00	- - - - -	- - - - -	- - - - -	- - - - -	86,000.00	78,014.00
CLASSIFIED SALARIES	21,179.00	19,945.00	3,000.00	705.00	12,678.00	12,404.00	36,857.00	33,054.00
EMPLOYEE BENEFITS	8,375.00	7,186.00	300.00	50.00	2,240.00	2,660.00	11,515.00	9,896.00
SUPPLIES & MATERIALS	6,300.00	10,587.00	500.00	14.00	6,500.00	3,023.00	13,300.00	13,624.00
UTILITIES & COMMUNICATION	10,000.00	6,450.00	- - - - -	- - - - -	- - - - -	- - - - -	10,000.00	6,450.00
TUITION	8,600.00	8,187.00	11,600.00	15,582.00	- - - - -	- - - - -	20,200.00	23,769.00
OTHER EXPENDITURES	11,500.00	15,854.00	- - - - -	- - - - -	7,000.00	1,247.00	18,500.00	17,101.00
TOTAL EXPENDITURES	152,554.00	146,223.00	15,400.00	16,351.00	28,418.00	19,334.00	196,372.00	181,908.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							196,372.00	181,908.00
CASH BALANCE 6-30-83							- - - - -	16,580.00

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	1,549.00CR	1,159.00	4,534.00	4,534.00
REVENUE				
LOCAL	27,896.00	15,579.00	7,086.00	6,008.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	1,153.00	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	29,049.00	15,579.00	7,086.00	6,008.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	27,500.00	16,738.00	11,620.00	10,542.00
EXPENDITURES				
LAND & IMPROVEMENTS	4,000.00	1,198.00	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	4,000.00	3,017.00	13,871.30	- - - - -
FURNITURE & EQUIPMENT	6,000.00	8,889.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	9,500.00	8,460.00	- - - - -	- - - - -
LIBRARY BOOKS	- - - - -	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	3,500.00	4,848.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	500.00	594.00	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	27,500.00	27,006.00	13,871.30	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND				
TOTAL EXPENDITURES AND OTHER USES	27,500.00	27,006.00	13,871.30	- - - - -
CASH BALANCE 6-30-83	- - - - -	10,268.00CR	2,251.30CR	10,542.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 008 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE				
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	5,400.00	769.00
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	10,000.00	15,596.00
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	15,400.00	16,365.00
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	- - - - -	- - - - -
TOTAL SPECIAL EDUCAT.ON	15,400.00	16,365.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	25,000.00	- - - - -	25,000.00CR	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	1,650.00	- - - - -	1,650.00CR	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	19.692	24.440	23.224
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	19.692	24.440	23.224

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 4,117.03

1982-83 ENROLLMENT	34
PROMOTED	22
RETAINED	4
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	1

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	1	1	2
OTHER	1	3	4

TEACHERS SALARIES (ALL FUNDS) 43,334.00

STAFF:STUDENT RATIO

TEACHER	1 TO 9.8
OTHER	1 TO 6.1
TOTAL	1 TO 3.8

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	2,920.00	2,920.00
OASI	2,795.00	2,795.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	8,470.00
BONDS OUTSTANDING 6-30-83	- -

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	4,276,743.00	3.2019
SECONDARY	5,445,112.00	- - -

RESIDENT ADM	23.224
PRIMARY ASSESSED VALUATION PER ADM	184,151.87

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	16,220.00	- - - - -	114,787.00	110,087.00	131,007.00	117,728.00	- - - - -	7,641.00CR
FEDERAL PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	11,937.00	23,321.00	29,262.00	16,221.00	14,600.00	8,470.00	19,599.00	31,072.00
DEBT SERVICE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
SPECIAL REVENUE FUNDS	- - - - -	1,441.00	- - - - -	4,837.00	- - - - -	4,329.00	- - - - -	1,949.00
OTHER FUNDS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL	28,157.00	24,762.00	137,049.00	131,145.00	145,607.00	130,527.00	19,599.00	25,380.00

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	800.00	755.00	- - - - -	- - - - -	- - - - -	- - - - -	800.00	755.00
INSTRUCTION	68,784.00	63,913.00	10,200.00	4,890.00	- - - - -	- - - - -	78,984.00	68,803.00
INSTRUCTION SUPPORT	2,300.00	1,976.00	- - - - -	- - - - -	- - - - -	- - - - -	2,300.00	1,976.00
OPERATION	31,862.00	28,970.00	- - - - -	- - - - -	19,061.00	17,224.00	50,923.00	46,194.00
TOTAL	101,746.00	95,614.00	10,200.00	4,890.00	19,061.00	17,224.00	131,007.00	117,728.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							16,220.00	- - - - -
REVENUE								
LOCAL							114,787.00	109,251.00
COUNTY							- - - - -	- - - - -
STATE							- - - - -	836.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							114,787.00	110,087.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							131,007.00	110,087.00
EXPENDITURES								
CERTIFIED SALARIES	41,720.00	41,314.00	- - - - -	2,020.00	- - - - -	- - - - -	41,720.00	43,334.00
CLASSIFIED SALARIES	35,486.00	34,159.00	- - - - -	328.00	6,136.00	8,183.00	41,602.00	42,670.00
EMPLOYEE BENEFITS	7,010.00	4,809.00	- - - - -	22.00	1,226.00	1,335.00	8,236.00	6,166.00
SUPPLIES & MATERIALS	5,450.00	4,834.00	100.00	20.00	9,800.00	4,297.00	15,360.00	9,151.00
UTILITIES & COMMUNICATION	5,700.00	3,487.00	- - - - -	- - - - -	- - - - -	- - - - -	5,700.00	3,487.00
TUITION	- - - - -	- - - - -	9,000.00	- - - - -	- - - - -	- - - - -	9,000.00	- - - - -
OTHER EXPENDITURES	6,400.00	7,011.00	1,100.00	2,500.00	1,900.00	3,409.00	9,400.00	12,920.00
TOTAL EXPENDITURES	101,746.00	95,614.00	10,200.00	4,890.00	19,061.00	17,224.00	131,007.00	117,728.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							131,007.00	117,728.00
CASH BALANCE 6-30-83							- - - - -	7,641.00CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	178.00	- - - - -	11,759.00	23,321.00
REVENUE				
LOCAL	9,422.00	4,764.00	12,840.00	11,457.00
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	- - - - -	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	9,422.00	4,764.00	12,840.00	11,457.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	9,600.00	4,764.00	24,599.00	34,778.00
EXPENDITURES				
LAND & IMPROVEMENTS	4,500.00	3,268.00	2,500.00	- - - - -
BUILDING & IMPROVEMENTS	3,200.00	2,160.00	- - - - -	- - - - -
FURNITURE & EQUIPMENT	1,200.00	2,634.00	2,500.00	- - - - -
VEHICLES & EQUIPMENT	- - - - -	- - - - -	- - - - -	- - - - -
PUPIL TRANSPORTATION	- - - - -	- - - - -	- - - - -	- - - - -
NON PUPIL TRANSPORTTION	- - - - -	408.00	- - - - -	- - - - -
LIBRARY BOOKS	700.00	- - - - -	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	- - - - -	- - - - -	- - - - -	- - - - -
INSTRUCTIONAL AIDS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	- - - - -	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	9,600.00	8,470.00	5,000.00	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	9,600.00	8,470.00	5,000.00	- - - - -
CASH BALANCE 6-30-83	- - - - -	3,706.00CR	19,599.00	34,778.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

	DEBT SERVICE FUND 800 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	- - - - -	- - - - -
STATE	- - - - -	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE		
EXPENDITURES		
BOND INTEREST	- - - - -	- - - - -
BOND REDEMPTION	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS		
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002

	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	7,300.00	- - - - -
LEARNING DISABLED	2,900.00	- - - - -
SPEECH HANDICAPPED	- - - - -	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	10,200.00	- - - - -
TOTAL HANDICAPPED	- - - - -	- - - - -
GIFTED	- - - - -	- - - - -
BILINGUAL EDUCATION	- - - - -	4,890.00
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	4,890.00
TOTAL OTHER	10,200.00	4,890.00
TOTAL SPECIAL EDUCATION		

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

PUPIL DATA	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	104.755	137.959	116.914
HIGH SCHOOL	- - - -	- - - -	- - - -
TOTAL	104.755	137.959	116.914

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,143.21

1982-83 ENROLLMENT	160
PROMOTED	98
RETAINED	24
HIGH SCHOOL GRADUATES	- - -
DROPOUTS	2

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	2	8	8
OTHER	1	9	10

TEACHERS SALARIES (ALL FUNDS) 127,230.00

STAFF:STUDENT RATIO

TEACHER	1 TO 15.4
OTHER	1 TO 12.7
TOTAL	1 TO 7.0

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	8,906.10	8,906.00
OASI	8,524.41	8,524.00

III. FACILITIES

SCHOOLS	1
INVESTMENTS IN GENERAL FIXED ASSETS	1,048,682.00
BONDS OUTSTANDING 6-30-83	10,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	7,916,463.00	1.4630
SECONDARY	8,069,118.00	.1108

RESIDENT ADM	116.914
PRIMARY ASSESSED VALUATION PER ADM	67,711.85

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	47,838.00	42,283.64	285,052.00	255,613.00	332,890.00	302,746.00	- - - - -	4,849.36CR
FEDERAL PROJECTS	- - - - -	1,014.00	7,910.00	6,896.00	10,000.00	7,718.00	2,090.00CR	192.00
STATE PROJECTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	13,736.00	33,405.00	54,970.00	- - - - -	57,900.00	46,072.00	10,806.00	12,667.00CR
DEBT SERVICE	- - - - -	- - - - -	10,007.00	6,332.00	10,975.00	10,243.00	988.00CR	3,911.00CR
SPECIAL REVENUE FUNDS	- - - - -	9,395.00	3,300.00	18,460.00	3,300.00	- - - - -	- - - - -	27,855.00
OTHER FUNDS	- - - - -	3,337.00	- - - - -	2,298.00	2,250.00	1,107.00	2,250.00CR	4,526.00
TOTAL	61,574.00	89,434.64	361,239.00	289,597.00	417,315.00	367,886.00	5,498.00	11,145.64

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	2,725.00	4,177.00	- - - - -	- - - - -	- - - - -	- - - - -	2,725.00	4,177.00
INSTRUCTION	150,480.00	140,787.00	32,000.00	21,367.00	- - - - -	- - - - -	182,480.00	162,154.00
INSTRUCTION SUPPORT	22,660.00	33,880.00	- - - - -	- - - - -	- - - - -	- - - - -	22,660.00	33,880.00
OPERATION	90,115.00	71,727.00	- - - - -	- - - - -	34,910.00	30,808.00	125,025.00	102,535.00
TOTAL	265,980.00	250,571.00	32,000.00	21,367.00	34,910.00	30,808.00	332,890.00	302,746.00

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							47,838.00	42,283.64
REVENUE								
LOCAL							67,904.00	74,849.00
COUNTY							10,317.00	11,620.00
STATE							206,831.00	169,344.00
FEDERAL							- - - - -	- - - - -
TOTAL REVENUE							285,052.00	255,613.00
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							332,890.00	297,896.64
EXPENDITURES								
CERTIFIED SALARIES	127,230.00	122,747.00	- - - - -	- - - - -	- - - - -	- - - - -	127,230.00	122,747.00
CLASSIFIED SALARIES	59,800.00	58,340.00	10,340.00	5,329.00	11,335.00	9,712.00	81,475.00	73,381.00
EMPLOYEE BENEFITS	17,425.00	17,018.00	2,460.00	1,108.00	2,230.00	1,975.00	22,115.00	20,101.00
SUPPLIES & MATERIALS	24,900.00	30,086.00	200.00	- - - - -	14,960.00	18,662.00	40,060.00	48,748.00
UTILITIES & COMMUNICATION	25,000.00	13,228.00	- - - - -	- - - - -	- - - - -	- - - - -	25,000.00	13,228.00
TUITION	4,100.00	4,094.00	- - - - -	- - - - -	- - - - -	- - - - -	4,100.00	4,094.00
OTHER EXPENDITURES	7,525.00	5,058.00	19,000.00	14,930.00	6,385.00	459.00	32,910.00	20,447.00
TOTAL EXPENDITURES	265,980.00	250,571.00	32,000.00	21,367.00	34,910.00	30,808.00	332,890.00	302,746.00
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							332,890.00	302,746.00
CASH BALANCE 6-30-83							- - - - -	4,849.36CR

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	946.00	12,085.00	12,765.00	21,320.00
REVENUE				
LOCAL	24,821.00	- - - - -	23,916.00	- - - - -
COUNTY	- - - - -	- - - - -	- - - - -	- - - - -
STATE	6,233.00	- - - - -	- - - - -	- - - - -
FEDERAL	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	31,054.00	- - - - -	23,916.00	- - - - -
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	32,000.00	12,085.00	36,701.00	21,320.00
EXPENDITURES				
LAND & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
BUILDING & IMPROVEMENTS	- - - - -	- - - - -	- - - - -	- - - - -
FURNITURE & EQUIPMENT	10,000.00	12,951.00	- - - - -	- - - - -
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	10,000.00	10,651.00	15,000.00	15,000.00
NON PUPIL TRANSPORTTION	- - - - -	- - - - -	- - - - -	- - - - -
LIBRARY BOOKS	4,000.00	6,880.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	4,000.00	810.00	- - - - -	- - - - -
INSTRUCTIONAL AIDS	4,000.00	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	10,900.00	- - - - -
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	32,000.00	31,072.00	25,900.00	15,000.00
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	32,000.00	31,072.00	25,900.00	15,000.00
CASH BALANCE 6-30-83	- - - - -	18,987.00CR	10,801.00	6,320.00

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	5.00	- - - - -
TOTAL REVENUE	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	5.00	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	- - - - -	- - - - -
CASH BALANCE 6-30-83	5.00	- - - - -

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -
REVENUE		
LOCAL	10,007.00	6,332.00
STATE	- - - - -	- - - - -
TOTAL REVENUE	10,007.00	6,332.00
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	10,007.00	6,332.00
EXPENDITURES		
BOND INTEREST	975.00	243.00
BOND REDEMPTION	10,000.00	10,000.00
TOTAL EXPENDITURES	10,975.00	10,243.00
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	10,975.00	10,243.00
CASH BALANCE 6-30-83	968.00CR	3,911.00CR

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002	BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	6,150.00	6,060.00
SERIOUSLY EMOTIONALLY HANDICAPPED	- - - - -	- - - - -
HEARING HANDICAPPED	- - - - -	- - - - -
HOMEBOUND OR HOSPITALIZED	- - - - -	- - - - -
MULTIPLE HANDICAPPED	- - - - -	- - - - -
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	21,600.00	15,307.00
SPEECH HANDICAPPED	3,000.00	- - - - -
TRAINABLE MENTALLY HANDICAPPED	- - - - -	- - - - -
VISUAL HANDICAPPED	- - - - -	- - - - -
TOTAL HANDICAPPED	30,750.00	21,367.00
GIFTED	1,250.00	- - - - -
BILINGUAL EDUCATION	- - - - -	- - - - -
REMEDIAL EDUCATION	- - - - -	- - - - -
VOCATIONAL EDUCATION	- - - - -	- - - - -
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	1,250.00	- - - - -
TOTAL SPECIAL EDUCATION	32,000.00	21,367.00

MISCELLANEOUS FUNDS	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
BOND BUILDING	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	1,769.639	1,811.784	1,768.600
HIGH SCHOOL	761.497	769.334	728.602
TOTAL	2,531.136	2,581.118	2,497.202

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 2,245.78

1982-83 ENROLLMENT	3,107
PROMOTED	2,103
RETAINED	336
HIGH SCHOOL GRADUATES	136
DROPOUTS	240

II.

PERSONNEL	MALE	FEMALE	TOTAL
TEACHERS	52	86	138
OTHER	57	118	175

TEACHERS SALARIES (ALL FUNDS) 2,737,580.21

STAFF:STUDENT RATIO

TEACHER	1 TO 19.0
OTHER	1 TO 15.1
TOTAL	1 TO 8.4

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	234,949.71	222,637.54
OASI	222,723.45	214,276.50

III. FACILITIES

SCHOOLS	10
INVESTMENTS IN GENERAL FIXED ASSETS	5,328,233.27
BONDS OUTSTANDING 6-30-83	2,101,000.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -

RESIDENT ADM 2,403.410
PRIMARY ASSESSED VALUATION PER ADM - - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	621,776.00	1,915,629.88	6,366,674.85	6,121,866.09	6,981,641.13	6,813,398.07	6,809.72	1,424,097.90
FEDERAL PROJECTS	- - - - -	118,326.96	518,119.00	404,979.95	560,258.40	385,567.10	42,139.40CR	137,739.81
STATE PROJECTS	- - - - -	- - - - -	7,153.00	- - - - -	7,153.00	- - - - -	- - - - -	- - - - -
CAPITAL (EXCL BOND BLDG FUND)	8,366.00	237,746.33	1,183,320.00	804,166.45	1,281,099.85	727,114.68	69,413.85CR	314,798.10
DEBT SERVICE	37,701.00	480,146.04	271,686.00	295,408.79	376,715.00	421,747.75	67,328.00CR	331,807.08
SPECIAL REVENUE FUNDS	20,939.00	177,414.12	171,800.00	412,787.83	201,000.00	336,232.03	8,261.00CR	253,969.72
OTHER FUNDS	95.00	21,885.57	15,000.00	11,511.44	30,750.00	1,636.11	15,655.00CR	31,740.90
TOTAL	688,877.00	2,931,128.90	8,533,752.85	8,048,720.35	9,418,617.38	8,485,695.74	195,987.53CR	2,494,153.51

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	382,760.00	379,792.56	- - - - -	3,725.31	- - - - -	- - - - -	382,760.00	383,517.87
INSTRUCTION	2,958,848.00	2,856,981.91	491,965.00	447,925.57	- - - - -	- - - - -	3,450,813.00	3,304,907.48
INSTRUCTION SUPPORT	688,014.00	685,475.12	73,817.00	84,457.12	- - - - -	- - - - -	761,831.00	769,932.24
OPERATION	1,888,055.49	1,685,919.32	1,200.00	84.00	496,981.64	469,037.16	2,386,237.13	2,155,040.48
TOTAL	5,917,677.49	5,608,168.91	566,982.00	536,192.00	496,981.64	469,037.16	6,981,641.13	6,613,398.07

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							621,776.00	1,915,629.88
REVENUE								
LOCAL							1,510,229.00	1,621,845.02
COUNTY							173,711.00	217,826.91
STATE							3,482,734.85	3,007,999.98
FEDERAL							1,200,000.00	1,274,194.18
TOTAL REVENUE							6,366,674.85	6,121,866.09
TRANSFERS							- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT							- - - - -	- - - - -
TOTAL FUNDS AVAILABLE							6,988,450.85	8,037,495.97
EXPENDITURES								
CERTIFIED SALARIES	3,025,516.00	2,897,892.67	351,929.00	283,262.44	- - - - -	- - - - -	3,377,445.00	3,181,155.11
CLASSIFIED SALARIES	874,382.83	832,300.79	78,645.00	100,123.55	232,256.49	224,937.90	1,185,284.32	1,157,362.24
EMPLOYEE BENEFITS	818,450.00	895,091.99	47,752.00	46,455.84	57,643.00	39,873.71	923,845.00	981,421.54
SUPPLIES & MATERIALS	219,934.00	285,264.59	16,900.00	41,736.99	127,806.24	142,508.86	364,640.24	469,510.44
UTILITIES & COMMUNICATION	466,009.21	323,581.41	- - - - -	- - - - -	- - - - -	- - - - -	466,009.21	323,581.41
TUITION	81,600.00	67,862.00	43,256.00	37,512.00	- - - - -	- - - - -	124,856.00	105,374.00
OTHER EXPENDITURES	431,785.45	306,175.46	28,500.00	27,101.18	79,275.91	81,716.69	539,561.36	394,993.33
TOTAL EXPENDITURES	5,917,677.49	5,608,168.91	566,982.00	536,192.00	496,981.64	469,037.16	6,981,641.13	6,613,398.07
TRANSFERS							- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND							- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES							6,981,641.13	6,613,398.07
CASH BALANCE 6-30-83							6,809.72	1,424,097.90

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	108,114.00CR	8,983.00	102,075.00	147,303.87
REVENUE				
LOCAL	167,333.00	157,381.75	334,800.00	241,339.20
COUNTY	- - - - -	1,771.00	- - - - -	- - - - -
STATE	120,587.00	50,819.00	- - - - -	- - - - -
FEDERAL	300,000.00	- - - - -	- - - - -	- - - - -
TOTAL REVENUE	587,920.00	209,971.75	334,800.00	241,339.20
TRANSFERS	- - - - -	295,549.99	- - - - -	- - - - -
FUNDS PROVIDED BY SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	479,806.00	514,504.74	436,875.00	388,643.07
EXPENDITURES				
LAND & IMPROVEMENTS	29,740.00	45,167.31	47,500.00	1,450.00
BUILDING & IMPROVEMENTS	85,098.93	101,743.72	121,871.30	44,836.73
FURNITURE & EQUIPMENT	127,881.08	144,442.64	177,500.00	42,041.28
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	63,000.00	24,354.00	55,000.00	15,000.00
NON PUPIL TRANSPORTTION	38,221.54	16,572.00	32,115.00	36,663.26
LIBRARY BOOKS	22,000.00	23,929.90	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	80,200.00	89,883.80	- - - - -	- - - - -
INSTRUCTIONAL AIDS	29,872.00	16,670.37	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
LEASES	- - - - -	- - - - -	76,300.00	62,253.00
INTEREST	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	475,813.55	462,763.74	510,286.30	202,244.27
TRANSFERS	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES FROM SCHOOL PLANT FUND	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	475,813.55	462,763.74	510,286.30	202,244.27
CASH BALANCE 6-30-83	3,992.45	51,741.00	73,411.30CR	186,398.80

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	14,405.00	18,586.75
TOTAL REVENUE	10,600.00	7,188.20
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	25,005.00	25,774.95
TOTAL EXPENDITURES	25,000.00	144.50
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	25,000.00	144.50
CASH BALANCE 6-30-83	5.00	25,630.45

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	37,701.00	460,146.04
REVENUE		
LOCAL	271,686.00	293,408.79
STATE	- - - - -	- - - - -
TOTAL REVENUE	271,686.00	293,408.79
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	309,387.00	753,554.83
EXPENDITURES		
BOND INTEREST	201,715.00	201,747.75
BOND REDEMPTION	175,000.00	220,000.00
TOTAL EXPENDITURES	376,715.00	421,747.75
TRANSFERS	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	376,715.00	421,747.75
CASH BALANCE 6-30-83	67,328.00CR	331,807.08

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	- - - - -	- - - - -	- - - - -	- - - - -
REVENUE	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL AVAILABLE	- - - - -	- - - - -	- - - - -	- - - - -
EXPENDITURES				
CERTIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
CLASSIFIED SALARIES	- - - - -	- - - - -	- - - - -	- - - - -
EMPLOYEE BENEFITS	- - - - -	- - - - -	- - - - -	- - - - -
SUPPLIES & MATERIALS	- - - - -	- - - - -	- - - - -	- - - - -
UTILITIES & COMMUNICATIONS	- - - - -	- - - - -	- - - - -	- - - - -
TUITION	- - - - -	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
SUB TOTAL	- - - - -	- - - - -	- - - - -	- - - - -
CAPITAL OUTLAY	- - - - -	- - - - -	- - - - -	- - - - -
TOTAL EXPENDITURES	- - - - -	- - - - -	- - - - -	- - - - -
CASH BALANCE 6-30-83	- - - - -	- - - - -	- - - - -	- - - - -

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	61,191.00	57,050.06
SERIOUSLY EMOTIONALLY HANDICAPPED	40,383.00	19,821.70
HEARING HANDICAPPED	2,650.00	- - - - -
HOMEBOUND OR HOSPITALIZED	601.00	669.98
MULTIPLE HANDICAPPED	13,778.00	531.05
PHYSICALLY HANDICAPPED	- - - - -	- - - - -
LEARNING DISABLED	215,190.00	150,640.46
SPEECH HANDICAPPED	55,881.00	12,726.87
TRAINABLE MENTALLY HANDICAPPED	33,924.00	40,338.22
VISUAL HANDICAPPED	2,274.00	3,340.27
TOTAL HANDICAPPED	425,872.00	285,118.61
GIFTED	28,695.00	24,616.09
BILINGUAL EDUCATION	23,131.00	30,346.81
REMEDIAL EDUCATION	2,500.00	5,890.00
VOCATIONAL EDUCATION	86,784.00	118,386.49
CAREER EDUCATION	- - - - -	- - - - -
TOTAL OTHER	141,110.00	179,239.39
TOTAL SPECIAL EDUCATION	566,982.00	464,358.00

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	- - - - -	37,106.68	75,000.00	- - - - -	75,000.00	37,106.68	- - - - -	- - - - -
INTER-GOVERN AGREEMENTS	40,722.00	56,943.00	85,085.00	119,574.00	64,326.96	114,080.00	61,480.04	62,437.00
INDIRECT COSTS	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -	- - - - -
UNEMPLOYMENT INSURANCE	3,444.00	84,390.70	55,000.00	53,648.33	63,380.00	11,496.68	4,936.00CR	126,542.35

I. PUPIL DATA

	1980-1981	1981-1982	1982-1983
RESIDENT			
NON RESIDENT ADM			
ELEMENTARY	343,506.417	343,363.718	344,669.629
HIGH SCHOOL	159,685.625	154,725.075	151,186.083
TOTAL	503,192.042	498,088.793	495,855.712

COST PER PUPIL (REGULAR EDUCATIONAL PROGRAMS) 1,788.09

1982-83 ENROLLMENT	551,722
PROMOTED	455,146
RETAINED	64,574
HIGH SCHOOL GRADUATES	29,867
DROPOUTS	22,306

II. PERSONNEL

	MALE	FEMALE	TOTAL
TEACHERS	8,868	17,359	26,227
OTHER	8,819	15,258	24,077

TEACHERS SALARIES (ALL FUNDS) 553,890,341.98

STAFF:STUDENT RATIO

TEACHER	1 TO 19.5
OTHER	1 TO 21.3
TOTAL	1 TO 10.2

EXPENDITURES FOR CERTIFIED PERSONNEL IN MAINTENANCE AND OPERATION

EMPLOYER SHARE OF: (PAID BY STATE)	BUDGET	ACTUAL
RETIREMENT	44,131,895.79	43,647,056.54
OASI	42,354,622.49	42,093,117.67

III. FACILITIES

SCHOOLS	879
INVESTMENTS IN GENERAL FIXED ASSETS	335,928,347.76
BONDS OUTSTANDING 6-30-83	732,987,089.00

IV. ASSESSED VALUATION AND TAX RATE

	ASSESSED VALUATION	TAX RATE
PRIMARY	- - -	- - -
SECONDARY	- - -	- - -
RESIDENT ADM	487,959.888	
PRIMARY ASSESSED VALUATION PER ADM		- - -

SUMMARY OF FINANCIAL DATA (EXCLUDING CERTAIN FUNDS AS DESCRIBED IN THE PREFACE TO THIS REPORT)

FUND	CASH BALANCE 7-1-82 BUDGET	CASH BALANCE 7-1-82 ACTUAL	REVENUE BUDGET	REVENUE ACTUAL	EXPENDITURES BUDGET	EXPENDITURES ACTUAL	CASH BALANCE 6-30-83 BUDGET	CASH BALANCE 6-30-83 ACTUAL
MAINTENANCE & OPERATION	73,090,186.88	75,340,776.84	1,036,692,226.42	1,054,693,693.86	1,090,148,950.19	1,071,569,240.55	19,635,463.11	58,465,230.15
FEDERAL PROJECTS	6,949,792.57	7,601,754.26	58,881,187.27	58,360,987.17	58,218,703.38	57,704,941.30	2,387,725.54CR	8,257,800.13
STATE PROJECTS	189,562.10	225,147.86	1,566,966.11	1,299,267.49	1,962,911.00	1,376,695.79	206,382.79CR	147,719.56
CAPITAL (EXCL BOND BLDG FUND)	75,771,567.02	78,440,360.23	148,052,635.62	123,932,176.68	203,944,076.62	129,786,519.17	19,880,126.02	72,586,017.74
DEBT SERVICE	63,818,957.69	128,293,249.21	87,544,404.52	120,446,640.82	104,983,993.89	122,521,004.90	46,379,368.22	126,218,885.13
SPECIAL REVENUE FUNDS	12,946,070.13	13,348,548.80	67,185,218.16	67,502,688.34	79,537,089.25	64,683,314.60	594,199.04	16,167,922.54
OTHER FUNDS	2,929,041.40	2,974,950.04	2,386,927.55	2,703,404.85	5,120,380.09	3,469,791.86	195,588.86	2,208,563.03
TOTAL	235,695,177.69	306,224,787.24	1,402,309,565.65	1,428,938,859.21	1,553,914,104.42	1,451,111,508.17	84,090,638.92	284,052,138.28

EXPENDITURES BY FUNCTION

TOTAL COST OF:	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
ADMINISTRATION	41,724,433.03	41,729,288.81	3,581,241.59	3,318,301.28	- - - - -	- - - - -	45,305,674.62	45,047,590.09
INSTRUCTION	499,160,100.18	492,225,783.36	107,784,943.02	105,962,184.69	- - - - -	- - - - -	606,945,043.20	598,187,968.05
INSTRUCTION SUPPORT	132,035,656.83	131,983,606.31	17,949,211.88	17,370,638.40	- - - - -	- - - - -	149,984,868.51	149,354,244.71
OPERATION	223,117,594.88	220,694,295.30	9,522,556.97	8,992,641.85	49,3[illegible]167.14	48,448,477.92	282,012,318.99	276,135,415.07
TOTAL	896,037,784.92	886,632,973.78	138,837,953.26	135,643,766.22	49,3[illegible]167.14	48,448,477.92	1,084,247,905.32	1,068,725,217.92

DETAIL OF FUNDS AVAILABLE AND EXPENDITURES BY FUND

	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 BUDGET	REGULAR EDUCATIONAL PROGRAMS SUBSECTION 001 ACTUAL	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 BUDGET	SPECIAL EDUCATIONAL PROGRAMS SUBSECTION 002 ACTUAL	PUPIL TRANSPORTATION SUBSECTION 004 BUDGET	PUPIL TRANSPORTATION SUBSECTION 004 ACTUAL	TOTAL MAINTENANCE & OPERATION FUND 000 BUDGET	TOTAL MAINTENANCE & OPERATION FUND 000 ACTUAL
CASH BALANCE 7-1-82							73,090,186.88	75,340,776.84
REVENUE								
LOCAL							307,317,188.65	273,644,404.02
COUNTY							33,381,438.96	51,554,376.88
STATE							671,610,266.69	695,677,613.67
FEDERAL							18,499,196.82	31,112,847.44
TOTAL REVENUE							1,030,808,091.12	1,051,989,242.01
TRANSFERS							118,155.43	109,505.95
FUNDS PROVIDED BY SCHOOL PLANT							5,765,979.87	2,594,945.90
TOTAL FUNDS AVAILABLE							1,109,782,413.30	1,130,034,470.70
EXPENDITURES								
CERTIFIED SALARIES	548,572,882.24	543,630,113.18	91,083,265.53	90,558,860.83	- - - - -	- - - - -	639,656,147.77	634,188,974.01
CLASSIFIED SALARIES	160,390,052.38	159,563,727.85	24,888,490.19	24,437,740.92	23,955,457.65	24,040,195.06	209,234,000.22	208,041,663.83
EMPLOYEE BENEFITS	61,036,483.25	57,599,278.64	9,295,148.48	8,692,689.30	5,529,864.65	5,053,133.47	75,861,496.38	71,345,081.41
SUPPLIES & MATERIALS	34,969,492.78	36,507,707.53	2,761,918.26	2,441,914.16	13,578,471.06	12,030,806.17	51,309,882.10	50,980,427.86
UTILITIES & COMMUNICATION	51,376,399.11	50,665,377.12	655,752.41	630,968.82	35,313.00	197,561.61	52,067,464.52	51,493,907.55
TUITION	11,863,062.19	11,166,967.27	7,422,165.57	6,505,934.47	109,973.45	129,725.04	19,395,201.21	17,802,626.78
OTHER EXPENDITURES	27,829,412.97	27,499,802.19	2,731,212.82	2,375,677.72	6,163,087.33	4,997,056.57	36,723,713.12	34,872,536.48
TOTAL EXPENDITURES	896,037,784.92	886,632,973.78	138,837,953.26	135,643,766.22	49,372,167.14	46,448,477.92	1,084,247,905.32	1,068,725,217.92
TRANSFERS							- - - - -	331,310.29
EXPENDITURES FROM SCHOOL PLANT FUND							5,899,044.87	2,512,712.34
TOTAL EXPENDITURES AND OTHER USES							1,090,146,950.19	1,071,569,240.55
CASH BALANCE 6-30-83							19,635,463.11	58,465,230.15

	CAPITAL OUTLAY FUND 410 BUDGET	ACTUAL	CAPITAL LEVY FUND 420 BUDGET	ACTUAL
CASH BALANCE 7-1-82	10,464,856.62	11,502,638.30	59,469,073.74	60,867,376.09
REVENUE				
LOCAL	43,078,878.07	38,096,036.91	46,144,262.56	41,787,321.39
COUNTY	1,082,317.18	1,831,850.62	- - - - -	- - - - -
STATE	23,760,088.28	29,667,165.53	- - - - -	6,135,722.65
FEDERAL	3,097,636.98	3,268,089.29	- - - - -	- - - - -
TOTAL REVENUE	71,008,920.51	72,859,942.15	46,144,262.56	47,893,044.04
TRANSFERS	40,600.00CR	417,149.99	- - - - -	6,080.89
FUNDS PROVIDED BY SCHOOL PLANT FUND	50,000.00	- - - - -	- - - - -	- - - - -
TOTAL FUNDS AVAILABLE	81,482,777.13	84,779,730.44	105,613,336.30	108,766,501.02
EXPENDITURES				
LAND & IMPROVEMENTS	4,973,760.01	4,519,114.57	7,525,389.67	3,848,331.85
BUILDING & IMPROVEMENTS	16,247,103.38	16,527,047.41	53,751,842.74	29,089,415.56
FURNITURE & EQUIPMENT	22,167,585.15	23,412,546.57	17,888,338.34	8,846,200.89
VEHICLES & EQUIPMENT				
PUPIL TRANSPORTATION	6,026,915.39	6,142,239.46	3,813,418.74	3,515,749.33
NON PUPIL TRANSPORTTION	1,779,405.81	1,405,561.57	824,285.21	609,009.31
LIBRARY BOOKS	4,852,362.95	4,406,707.00	- - - - -	- - - - -
DISTRICT ADOPTED TEXTBOOKS	16,136,942.38	15,212,276.77	- - - - -	- - - - -
INSTRUCTIONAL AIDS	3,189,684.75	2,604,823.65	- - - - -	- - - - -
TUITION	927,392.54	688,476.89	- - - - -	- - - - -
LEASES	79,457.00	96,648.53	6,752,914.67	5,412,415.53
INTEREST	- - - - -	- - - - -	- - - - -	78,604.54
TOTAL EXPENDITURES	78,990,289.36	75,015,442.42	90,556,189.37	51,399,727.01
TRANSFERS	- - - - -	28,202.99	- - - - -	231,570.85
EXPENDITURES FROM SCHOOL PLANT FUND	101,500.00	41,462.00	- - - - -	- - - - -
TOTAL EXPENDITURES AND OTHER USES	79,081,789.36	75,083,107.41	90,556,189.37	51,631,297.86
CASH BALANCE 6-30-83	2,430,987.77	9,696,623.03	15,057,146.93	57,135,203.16

	ADJACENT WAYS FUND 430 BUDGET	ACTUAL
CASH BALANCE 7-1-82	4,606,624.00	4,643,758.93
TOTAL REVENUE	1,153,460.78	1,724,795.36
TRANSFERS	- - - - -	- - - - -
TOTAL AVAILABLE	5,760,084.78	6,368,554.29
TOTAL EXPENDITURES	5,145,797.89	1,564,443.86
TRANSFERS	- - - - -	115,227.95
TOTAL EXPENDITURES AND OTHER USES	5,145,797.89	1,679,671.81
CASH BALANCE 6-30-83	614,286.89	4,688,882.48

	DEBT SERVICE FUND 500 BUDGET	ACTUAL
CASH BALANCE 7-1-82	63,818,957.59	128,293,249.21
REVENUE		
LOCAL	87,022,049.37	108,588,806.71
STATE	10,800.00	90,234.88
TOTAL REVENUE	87,032,849.37	108,679,041.59
TRANSFERS	- - - - -	11,767,599.23
TOTAL AVAILABLE	150,851,806.96	248,739,890.03
EXPENDITURES		
BOND INTEREST	48,773,103.89	48,638,313.65
BOND REDEMPTION	56,210,890.00	69,885,957.12
TOTAL EXPENDITURES	104,983,993.89	118,524,270.77
TRANSFERS	- - - - -	5,996,734.13
TOTAL EXPENDITURES AND OTHER USES	104,983,993.89	122,521,004.90
CASH BALANCE 6-30-83	45,867,813.07	126,218,885.13

THE FOLLOWING FUNDS HAVE NOT BEEN INCLUDED IN THE SUMMARY OF FINANCIAL DATA ABOVE FOR REASONS DESCRIBED IN THE PREFACE TO THIS REPORT

	SALE OF SCHOOL PROPERTY FUND 006 BUDGET	ACTUAL	LEASE OR RENTAL OF SCHOOL PROPERTY FUND 007 BUDGET	ACTUAL
CASH BALANCE 7-1-82	2,436,232.83	2,453,741.99	267,743.96	286,642.31
REVENUE	4,810,075.29	7,907,981.17	990,184.87	1,062,358.19
TOTAL AVAILABLE	7,246,308.12	10,361,723.16	1,257,928.83	1,349,000.50
EXPENDITURES				
CERTIFIED SALARIES	2,422,278.00	725,797.00	295,000.00	190,566.00
CLASSIFIED SALARIES	45,205.00	49,204.00	65,560.00	55,281.62
EMPLOYEE BENEFITS	298,205.00	280,951.00	9,940.00	6,128.77
SUPPLIES & MATERIALS	10,000.00	- - - - -	1,800.00	399.54
UTILITIES & COMMUNICATIONS	2,128,655.00	1,004,718.00	514,248.87	146,918.33
TUITION	5,000.00	- - - - -	- - - - -	- - - - -
OTHER EXPENDITURES	76,634.00	46,615.00	103,405.00	16,133.18
SUB TOTAL	4,985,981.00	2,107,285.00	989,953.87	405,427.34
CAPITAL OUTLAY	53,500.00	- - - - -	51,500.00	- - - - -
TOTAL EXPENDITURES	5,039,481.00	2,107,285.00	1,041,453.87	405,427.34
CASH BALANCE 6-30-83	2,206,827.12	8,254,438.16	216,474.96	943,573.16

	SPECIAL EDUCATION PROGRAMS BY TYPE FUND 000 SUBSECTION 002 BUDGET	ACTUAL
EDUCABLE MENTALLY HANDICAPPED	14,777,703.66	12,765,786.03
SERIOUSLY EMOTIONALLY HANDICAPPED	11,042,470.67	11,648,588.71
HEARING HANDICAPPED	2,249,128.96	2,245,812.79
HOMEBOUND OR HOSPITALIZED	2,739,735.16	2,659,771.61
MULTIPLE HANDICAPPED	4,262,087.22	4,004,411.23
PHYSICALLY HANDICAPPED	2,252,090.74	1,954,440.49
LEARNING DISABLED	49,528,585.37	48,527,781.10
SPEECH HANDICAPPED	9,400,991.34	9,917,336.47
TRAINABLE MENTALLY HANDICAPPED	9,576,315.62	8,522,361.79
VISUAL HANDICAPPED	1,305,458.64	1,124,366.70
TOTAL HANDICAPPED	106,730,567.38	103,370,636.92
GIFTED	8,259,084.99	8,099,302.61
BILINGUAL EDUCATION	6,455,405.35	6,398,748.49
REMEDIAL EDUCATION	1,345,104.10	1,211,844.63
VOCATIONAL EDUCATION	15,174,165.81	15,867,710.77
CAREER EDUCATION	810,406.63	733,570.17
TOTAL OTHER	32,044,165.88	32,271,176.67
TOTAL SPECIAL EDUCATION	138,774,734.26	135,641,813.59

	CASH BALANCE 7-1-82 BUDGET	ACTUAL	RECEIPTS BUDGET	ACTUAL	EXPENDITURES BUDGET	ACTUAL	CASH BALANCE 6-30-83 BUDGET	ACTUAL
MISCELLANEOUS FUNDS								
BOND BUILDING	83,706,543.92	89,819,993.54	88,698,122.22	104,304,557.53	147,202,588.49	99,289,912.45	25,202,080.65	94,534,638.62
INTER-GOVERN AGREEMENTS	322,459.70	491,772.66	1,977,925.44	2,606,744.16	3,210,101.98	2,726,206.81	909,716.82CR	372,310.01
INDIRECT COSTS	561,377.28	352,570.41	1,013,754.16	1,048,904.28	1,580,866.00	957,732.59	5,723.56CR	443,742.07
UNEMPLOYMENT INSURANCE	4,629,000.07	5,044,604.49	1,946,457.96	1,600,792.04	3,947,558.38	1,283,724.71	2 327,899.65	5,361,871.82

APPENDIX A

Variances and Omissions of Data Reported by School Districts

1. Budget data shown in this report was obtained from the school districts' adopted (as revised if applicable) and revenue budgets. In many cases the budget data on the Annual Financial Reports submitted by the school district does not agree with the adopted and revenue budgets.

2. The amounts reported as Total Funds Available and Total Expenditures by the following districts do not agree with the calculated total of individual items shown on the Annual Financial Report. This listing includes only those funds where the variance exceeds $100.

DISTRICT	FUND	TOTAL AVAILABLE	EXPENDITURES
Cochise County			
Bowie Unified	Federal and State Projects		X
Douglas Unified	Federal and State Projects		X
Pomerene Elementary	Capital Levy	X	
Sierra Vista Unified	Federal and State Projects	X	X
	Food Services	X	
Coconino County			
Chevelon Butte Elementary	Maintenance and Operation	X	
Maine Consolidated Elementary	Food Services	X	
Page Unified	Food Services		X
Tuba City Unified	Food Services	X	
Gila County			
Miami Unified	Federal and State Projects	X	
Pine Elementary	Maintenance and Operation	X	
Maricopa County			
Agua Fria UHS	Federal and State Projects	X	
Balsz Elementary	Food Services	X	
Buckeye UHS	Maintenance and Operation	X	
Chandler Unified	Federal and State Projects		X
Fowler Elementary	Adjacent Ways	X	X
Gilbert Unified	Capital Outlay	X	
	Debt Service	X	
Isaac Elementary	Debt Service	X	
Madison Elementary	Sale of School Property	X	
	Lease or Rental of School Property	X	
Morristown Elementary	Maintenance and Operation		X
Murphy Elementary	Maintenance and Operation	X	
Peoria Unified	Capital Levy	X	
Scottsdale Unified	Capital Levy	X	
Wilson Elementary	Federal and State Projects	X	X

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DISTRICT	FUND	TOTAL AVAILABLE	EXPENDITURES
Mohave County			
Littlefield Elementary	Capital Outlay	X	
Mohave UHS	Federal and State Projects	X	
Mohave Valley Elementary	Maintenance and Operation	X	
Owens Whitney Elementary	Maintenance and Operation	X	
	Capital Levy	X	
	Food Services	X	
Peach Springs Elementary	Debt Service	X	
Yucca Elementary	Capital Outlay	X	
	Capital Levy	X	
Pima County			
Catalina Foothills Unified	Federal and State Projects	X	X
Continental Elementary	Capital Outlay	X	
	Capital Levy	X	
Mary E. Dill Elementary	Debt Service	X	
Indian Oasis Unified	Federal and State Projects		X
	Food Services	X	
Pinal County			
Mary C. O'Brien Accom.	Capital Outlay	X	
Oracle Elementary	Food Services	X	
Santa Cruz County			
Nogales Unified	Food Services	X	
Yavapai County			
Bagdad Unified	Capital Levy	X	
Beaver Creek Elementary	Capital Outlay		X
Chino Valley Elementary	Maintenance and Operation	X	
	Capital Outlay		X
Mayer Unified	Maintenance and Operation		X
Yuma County			
Bicentennial Union High School	Maintenance and Operation	X	X
Bouse Elementary	Maintenance and Operation		X
	Capital Levy		X
Crane Elementary	Capital Outlay	X	
	Food Services	X	
Gadsden Elementary	Maintenance and Operation		X
	Capital Outlay	X	
	Food Services	X	
Hyder Elementary	Capital Outlay	X	
	Debt Service	X	

DISTRICT	FUND	TOTAL AVAILABLE	EXPENDITUR
Yuma County (continued)			
Mohawk Valley Elementary	Food Services		X
Parker Unified	Maintenance and Operation	X	
Yuma Elementary	Adjacent Ways	X	
Yuma UHS	Maintenance and Operation	X	
	Lease or Rental of School Property	X	
	Capital Outlay	X	
	Capital Levy	X	
	Debt Service	X	
	Food Services	X	

3. The following districts reported actual Special Education Fund expenditures, but did not repo expenditures by Special Education Program.

DISTRICT	DISTRICT
Cochise County	Yavapai County
Apache Elementary	Congress Elementary
	Kirkland Elementary
Santa Cruz County	Skull Valley Elementary
Sonoita Elementary	La Paz County
	Quartzsite Elementary

4. The total amount of actual Special Education Program expenditures by type reported by th following districts does not agree with the amount of Special Educational Program expenditur reported in the Maintenance and Operation Fund. This listing includes only those cases whe the variance exceeds $100.

DISTRICT	DISTRICT
Apache County	Pima County
Alpine Elementary	Indian Oasis Unified
Cochise County	Yuma County
Sierra Vista Unified	Antelope UHS
Greenlee County	
Duncan Unified	
Maricopa County	
Deer Valley Unified	
Higley Elementary	
Liberty Elementary	
Morristown Elementary	
Riverside Elementary	
Williams AFB Accom.	

5. The following districts reported additional expenditures in the funds indicated that were not classified in accordance with the reporting instructions and therefore, are not included in the district's detail report.

DISTRICT	FUND	AMOUNT
Apache County		
Window Rock Unified	Capital Outlay	$58,030.00 (1)
Maricopa County		
Phoenix UHS	Capital Outlay	$77,257.00 (2)
	Capital Levy	516,356.00 (3)
Pima County		
Indian Oasis Unified	Capital Outlay	$10,000.00 (4)

NOTES:

(1) Information included in district's Annual Financial Report shows this expenditure was for Insurance and Bonding.

(2) Additional information provided by the district indicates this amount was expended for Insurance and Bonding.

(3) Additional information provided by the district indicates this amount was expended for Leases.

(4) The district furnished additional information to show this item was to settle a lawsuit in accordance with an order of the Pima County Superior Court.

6. The Grand Canyon Unified District reported $41,462.00 as Expenditures from School Plants Funds in Capital Outlay, but further review of the district's Annual Financial Report indicates this is a subtotal amount. Therefore, Expenditures from School Plant Funds is zero.

APPENDIX B
ADJUSTMENTS

The data shown in this report for the districts listed below has been adjusted as indicated.

DISTRICT	FUND	LINE OR COLUMN	REPORTED AMOUNT	ADJUSTED AMOUNT
		BUDGET AMOUNTS		
1. The following adjustments are applicable to the amounts shown in the "Summary of Financia Data" section only. The amounts in the "Detail of Funds Available" and "Expenditures by Fund sections are correct.				
Navajo County				
Pinetop-Lakeside Unified	Debt Service	Revenue	$691,121.97	$476,275.82
Pima County				
Tanque Verde Unified	Debt Service	Revenue	490,262.00	421,381.00
2. The following adjustment is applicable to the amount shown in the "Detail of Funds Available an Expenditures" section only. The amount in the "Summary of Financial Data" section is correct.				
Pima County				
Catalina Foothills Unified	Debt Service	Transfers	-0-	$227,828.00

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NAME	COUNTY	PAGE
Agua Fria UHS Dist. No. 216	Maricopa	182
Aguila Elem. Dist. No. 63	Maricopa	184
Ajo Unified Dist. No. 15	Pima	352
Alhambra Elem. Dist. No. 68	Maricopa	186
Alpine Elem. Dist. No. 7	Apache	42
Amphitheater Unified Dist. No. 10	Pima	354
Antelope UHS Dist. No. 50	Yuma	496
Apache County	Apache	60
Apache Elem. Dist. No. 42	Cochise	62
Apache Junction Unified Dist. No. 43	Pinal	390
Arlington Elem. Dist. No. 47	Maricopa	188
Ash Creek Elem. Dist. No. 53	Cochise	64
Ash Fork Unified Dist. No. 31	Yavapai	448
Avondale Elem. Dist. No. 44	Maricopa	190
Bagdad Unified Dist. No. 20	Yavapai	450
Balsz Elem. Dist. No. 31	Maricopa	192
Beaver Creek Elem. Dist. No. 26	Yavapai	452
Benson Elem. Dist. No. 9	Cochise	66
Benson UHS Dist. No. 9	Cochise	68
Bicentennial UHS Dist. No. 76	La Paz	516
Bisbee Unified Dist. No. 2	Cochise	70
Blue Elem. Dist. No. 22	Greenlee	168
Bonita Elem. Dist. No. 16	Graham	150
Bouse Elem. Dist. No. 26	La Paz	518
Bowie Unified Dist. No. 14	Cochise	72
Buckeye Elem. Dist. No. 33	Maricopa	194
Buckeye UHS Dist. No. 201	Maricopa	196
Bullhead City Elem. Dist. No. 15	Mohave	298
Camp Verde Unified Dist. No. 28	Yavapai	454
Canon Elem. Dist. No. 50	Yavapai	456
Cartwright Elem. Dist. No. 83	Maricopa	198
Casa Grande Elem. Dist. No. 4	Pinal	392
Casa Grande UHS Dist. No. 82	Pinal	394
Catalina Foothills Unif. Dist. No. 16	Pima	356
Cave Creek Elem. Dist. No. 93	Maricopa	200
Cedar Unified Dist. No. 25	Navajo	330
Champie Elem. Dist. No. 14	Yavapai	458
Chandler Unified Dist. No. 80	Maricopa	202
Chevelon Butte Elem. Dist. No. 5	Coconino	112
Chinle Unified Dist. No 24	Apache	44
Chino Valley Elem. Dist. No. 51	Yavapai	460
Chloride Elem. Dist. No. 11	Mohave	300
Clifton Unified Dist. No. 3	Greenlee	170
Cochise County	Cochise	110
Cochise Elem. Dist. No. 26	Cochise	74
Coconino County	Coconino	128
Colorado City Elem. Dist. No. 14	Mohave	302
Concho Elem. Dist. No. 6	Apache	46
Congress Elem. Dist. No. 17	Yavapai	462
Continental Elem. Dist. No. 39	Pima	358
Coolidge Unified Dist. No. 21	Pinal	396
Cottonwood-Oak Creek Elem. Dist. No. 6	Yavapai	464
Crane Elem. Dist. No. 13	Yuma	498
Creighton Elem. Dist. No. 14	Maricopa	204
Crown King Elem. Dist. No. 41	Yavapai	466
Deer Valley Unified Dist. No. 97	Maricopa	206
Double Adobe Elem. Dist. No. 45	Cochise	76
Douglas Unified Dist. No. 27	Cochise	78
Duncan Unified Dist. No. 2	Greenlee	172
Dysart Unified Dist. No. 89	Maricopa	208
Eagle Elem. Dist. No. 45	Greenlee	174
Elfrida Elem. Dist. No. 12	Cochise	80
Eloy Elem. Dist. No. 11	Pinal	398
Empire Elem. Dist. No. 37	Pima	360
Flagstaff Unified Dist. No. 1	Coconino	116
Florence Unified Dist. No. 1	Pinal	400
Flowing Wells Unified Dist. No. 8	Pima	362
Forrest Elem. Dist. No. 81	Cochise	82
Ft. Huachuca Accom. No. 00	Cochise	84
Ft. Thomas Unified Dist. No. 7	Graham	152
Fountain Hills Elem. Dist. No. 98	Maricopa	210
Fowler Elem. Dist. No. 45	Maricopa	212
Fredonia-Moccasin Unif. Dist. No. 6	Coconino	114
Gadsden Elem. Dist. No. 32	Yuma	500
Ganado Unified Dist. No. 20	Apache	48
Gila Bend Unified Dist. No. 24	Maricopa	214
Gila County	Gila	148
Gila Special Programs No. 99	Gila	130
Gilbert Unified District No. 41	Maricopa	216
Glendale Elem. Dist. No. 40	Maricopa	218
Glendale UHS Dist. No. 205	Maricopa	220
Globe Unified Dist. No. 1	Gila	132
Graham County	Graham	166
Graham Special Programs No. 99	Graham	154
Grand Canyon Unified Dist. No. 4	Coconino	118
Greenlee County	Greenlee	180
Greenlee Special Programs No. 99	Greenlee	176
Hackberry Elem. Dist. No. 3	Mohave	304
Hayden-Winkelman Unif. Dist. No. 41	Gila	134

NAME	COUNTY	PAGE
Higley Elem. Dist. No. 60	Maricopa	222
Hillside Elem. Dist. No. 35	Yavapai	468
Holbrook Unified Dist. No. 3	Navajo	332
Horse Mesa Accom. No. 99	Maricopa	224
Humboldt Unif. Dist. No. 22	Yavapai	470
Hyder Elem. Dist. No. 16	Yuma	502
Indian Oasis-Baboquivari Unified Dist. No. 40	Pima	364
Isaac Elem. Dist. No. 5	Maricopa	226
J. O. Combs Elem. District No. 44	Pinal	402
Joseph City Unified Dist. No. 2	Navajo	334
Kayenta Unified Dist. No. 27	Navajo	336
Kingman Elem. Dist. No. 4	Mohave	306
Kirkland Elem. Dist. No. 23	Yavapai	472
Klondyke Elem. Dist. No. 9	Graham	156
Kyrene Elem. Dist. No. 28	Maricopa	228
La Paz County	La Paz	530
Lake Havasu Elem. Dist. No. 25	Mohave	308
Lake Havasu HS Dist. No. 1	Mohave	310
Laveen Elem. Dist. No. 59	Maricopa	230
Liberty Elem. Dist. No. 25	Maricopa	232
Litchfield Elem. Dist. No. 79	Maricopa	234
Littlefield Elem. Dist. No. 9	Mohave	312
Littleton Elem. Dist. No. 65	Maricopa	236
Lochiel Elem. Dist. No. 9	Santa Cruz	432
Madison Elem. Dist. No. 38	Maricopa	238
Maine Cons. Elem. Dist. No. 10	Coconino	120
Mammoth-San Manuel Unified Dist. No. 8	Pinal	408
Marana Unified Dist. No. 6	Pima	366
Maricopa County	Maricopa	296
Maricopa Unified Dist. No. 20	Pinal	404
Mary C. O'Brien Accom. No. 00	Pinal	406
Mary E. Dill Elementary Dist. No. 51	Pima	368
Mayer Unified Dist. No. 43	Yavapai	474
McNary Elem. Dist. No. 23	Apache	50
McNeal Elem. Dist. No. 55	Cochise	86
Mesa Unified Dist. No. 4	Maricopa	240
Miami Unified Dist. No. 40	Gila	136
Mingus UHS Dist. No. 4	Yavapai	476
Mobile Elem. Dist. No. 86	Maricopa	242
Mohave County	Mohave	328
Mohave UHS Dist. No. 30	Mohave	314
Mohave Valley Elem. Dist. No. 16	Mohave	316
Mohawk Valley Elem. Dist. No. 17	Yuma	504
Morenci Unified Dist. No. 18	Greenlee	178
Morristown Elem. Dist. No. 75	Maricopa	244
Murphy Elem. Dist. No. 21	Maricopa	246
Naco Elem. Dist. No. 23	Cochise	88
Nadaburg Elem. Dist. No. 81	Maricopa	248
Navajo County	Navajo	350
Navajo Special Ed. No. 99	Navajo	338
Nogales Unified Dist. No. 1	Santa Cruz	434
Oracle Elem. Dist. No. 2	Pinal	410
Osborn Elem. Dist. No. 8	Maricopa	250
Owens Whitney Elem. Dist. No. 6	Mohave	318
Page Unified Dist. No. 8	Coconino	122
Palo Verde Elem. Dist. No. 49	Maricopa	252
Paloma Elem. Dist. No. 94	Maricopa	254
Palominas Elem. Dist. No. 49	Cochise	90
Paradise Valley Unified Dist. No. 69	Maricopa	256
Parker Unified Dist. No. 27	La Paz	520
Patagonia Elem. Dist. No. 6	Santa Cruz	436
Patagonia UHS Dist. No. 20	Santa Cruz	438
Payson Unified Dist. No. 10	Gila	138
Peach Springs Elem. Dist. No. 8	Mohave	320
Pearce Elem. Dist. No. 22	Cochise	92
Pendergast Elem. Dist. No. 92	Maricopa	258
Peoria Unified Dist. No. 11	Maricopa	260
Phoenix Elem. Dist. No. 1	Maricopa	262
Phoenix UHS Dist. No. 210	Maricopa	264
Picacho Elem. Dist. No. 33	Pinal	412
Pima County	Pima	388
Pima Special Programs No. 99	Pima	370
Pima Unified Dist. No. 6	Graham	158
Pinal County	Pinal	430
Pinal Special Programs No. 99	Pinal	414
Pine Elem. Dist. No. 12	Gila	140
Pinetop-Lakeside Unif. Dist. No. 32	Navajo	340
Pomerene Elem. Dist. No. 64	Cochise	94
Prescott Unified Dist. No. 1	Yavapai	478
Puerco Unified Dist. No. 18	Apache	52
Quartzsite Elem. Dist. No. 4	La Paz	522
Queen Creek Unified Dist. No. 95	Maricopa	266
Ray Unified Dist. No. 3	Pinal	416
Red Rock Elem. Dist. No. 5	Pinal	418
Redington Elem. Dist. No. 44	Pima	372
Rice Elem. Dist. No. 20	Gila	142
Rincon Elem. Dist. No. 47	Yavapai	480
Riverside Elem. Dist. No. 2	Maricopa	268

NAME	COUNTY	PAGE
Roosevelt Elem. Dist. No. 66	Maricopa	270
Round Valley Unified Dist. No. 10	Apache	54
Rucker Elem. Dist. No. 66	Cochise	96
Ruth Fisher Elem. Dist. No. 90	Maricopa	272
Sacaton Elem. Dist. No. 18	Pinal	420
Safford Unified Dist. No. 1	Graham	160
Sahuarita Unified Dist. No. 30	Pima	374
St. David Unified Dist. No. 21	Cochise	102
St. Johns Unified Dist. No. 1	Apache	56
Salome Elem. Dist. No. 30	La Paz	524
San Fernando Elem. Dist. No. 35	Pima	376
San Simon Unified Dist. No. 18	Cochise	98
Santa Cruz County	Santa Cruz	446
Santa Cruz Elem. Dist. No. 28	Santa Cruz	442
Santa Cruz Valley UHS Dist. No. 840	Pinal	422
Santa Cruz Valley Unif. Dist. No. 35	Santa Cruz	440
Scottsdale Unified Dist. No. 48	Maricopa	274
Seligman Unified Dist. No. 40	Yavapai	482
Sentinel Elem. Dist. No. 71	Maricopa	276
Show Low Unified Dist. No. 10	Navajo	342
Sierra Vista Unified Dist. No. 68	Cochise	100
Skull Valley Elem. Dist. No. 15	Yavapai	484
Snowflake Unified Dist. No. 5	Navajo	344
Solomonville Elem. Dist. No. 5	Graham	162
Somerton Elem. Dist. No. 11	Yuma	506
Sonoita Elem. Dist. No. 25	Santa Cruz	444
Stanfield Elem. Dist. No. 24	Pinal	424
Sunnyside Unified Dist. No. 12	Pima	378
Superior Unified Dist. No. 15	Pinal	426
Tanque Verde Unified Dist. No. 13	Pima	380
Tempe Elem. Dist. No. 3	Maricopa	278
Tempe UHS Dist. No. 213	Maricopa	280
Thatcher Unified Dist. No. 4	Graham	164
Tolleson Elem. Dist. No. 17	Maricopa	282
Tolleson UHS Dist. No. 214	Maricopa	284
Toltec Elem. Dist. No. 22	Pinal	428
Tombstone Unified Dist. No. 1	Cochise	104
Tonto Basin Elem. District No. 33	Gila	144
Topock Elem. Dist. No. 12	Mohave	322
Tuba City Unified Dist. No. 15	Coconino	124
Tucson Unified Dist. No. 1	Pima	382
Union Elem. Dist. No. 62	Maricopa	286
Vail Elem. Dist. No. 20	Pima	384
Valentine Elem. Dist. No. 22	Mohave	324
Valley UHS Dist. No. 22	Cochise	106
Verde Elem. Dist. No. 3	Yavapai	486
Vicksburg Elem. Dist. No. 3	La Paz	526
Walnut Grove Elem. Dist. No. 7	Yavapai	488
Washington Elem. Dist. No. 6	Maricopa	288
Wellton Elem. Dist. No. 24	Yuma	508
Wenden Elem. Dist. No. 19	La Paz	528
Whiteriver Unified Dist. No. 20	Navajo	346
Wickenburg Unified Dist. No. 9	Maricopa	290
Willcox Unified Dist. No. 13	Cochise	108
Williams AFB Accom. No. 00	Maricopa	292
Williams Unified Dist. No. 2	Coconino	126
Williamson Valley Elem. Dist. No. 2	Yavapai	490
Wilson Elem. Dist. No. 7	Maricopa	294
Window Rock Unified Dist. No. 8	Apache	58
Winslow Unified Dist. No. 1	Navajo	348
Yarnell Elem. Dist. No. 52	Yavapai	492
Yavapai County	Yavapai	494
Young Elem. Dist. No. 5	Gila	146
Yucca Elem. Dist. No. 13	Mohave	326
Yuma County	Yuma	514
Yuma Elem. Dist. No. 1	Yuma	510
Yuma UHS Dist. No. 70	Yuma	512
Zimmerman Accom. No. 00	Pima	386
STATE		532